

contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/3/2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Concrete Work	5/1/2026		\$ 50,000.00
2	HS/MS Wall Repairs	6/1/2026		\$ 15,000.00
3	Campus Asphalt	5/1/2026		300,000.00
4	All Pavement Crackfill	6/1/2026		\$ 50,000.00
5	CO Crackfill & Seal Coat	5/1/2026		\$ 50,000.00
6	Elementary Chiller Repair	2/1/2026		\$ 150,000.00
7	Softball Scoreboard	3/1/2026		\$ 45,000.00
8	HS Pool Repairs	3/1/2026		\$ 70,000.00
9	HS AG/Shop DX Rooftop Unit	6/1/2026		\$ 50,000.00
10	HS Gym Floor Replaced	6/1/2026		\$ 200,000.00
11	CO Roof & Gutter Replacement	5/1/2026		\$ 75,000.00
12	Concrete Work	5/1/2027		\$ 50,000.00
13	HS/MS Wall repairs	6/1/2027		\$ 15,000.00
14	Baseball Scoreboard	7/1/2027		\$ 50,000.00
15	All pavement crackfill	6/1/2027		\$ 50,000.00
16	Crackfill and Seal coat (HS)	7/1/2027		\$ 100,000.00
17	Elementary Chiller Repair	2/1/2027		\$ 150,000.00
18	Middle School Lockerroom	4/1/2027		\$ 650,000.00
19	HS Bathroom Remodel	6/1/2027		\$ 100,000.00
20	Concrete Work	6/1/2028		\$ 50,000.00
21	HS/MS Wall repairs	5/1/2028		\$ 15,000.00
22	All pavement crackfill	6/1/2028		\$ 50,000.00
23	Sealcoat and Crackfill (PH)	7/1/2028		\$ 50,000.00
24	Elementary Playground (LBS)	6/1/2028		\$300,000
25	Football Scoreboard	3/1/2028		\$ 70,000.00
26	Tennis Court Overlay	5/1/2028		\$ 350,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the North Montgomery Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/3/2025

	Asset Description*	Acquisition Amount
1		
2	2026-Replace 2017 Cargo Van	\$40,000.00
3	2026-Replace 2015 Band Trailer	\$20,000.00
4	2027-Replace 2022 Ford250 Maint. Truck	\$45,000.00
5	2027-Replace 2021 Dodge Van	\$40,000.00
6	2028-Replace Transportation-1	\$35,000.00
7	2028-Grounds Truck-1	\$35,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.