

BEAVERTON SCHOOL DISTRICT



Financial Report: August 2025

Overview



94
Projects
Underway



\$797,032,480
Current Budget



\$573,721,530
Current
Commitments



\$370,685,252
Actuals Paid



\$223,310,950
Uncommitted Budget

Executive Summary

Budget Perspective

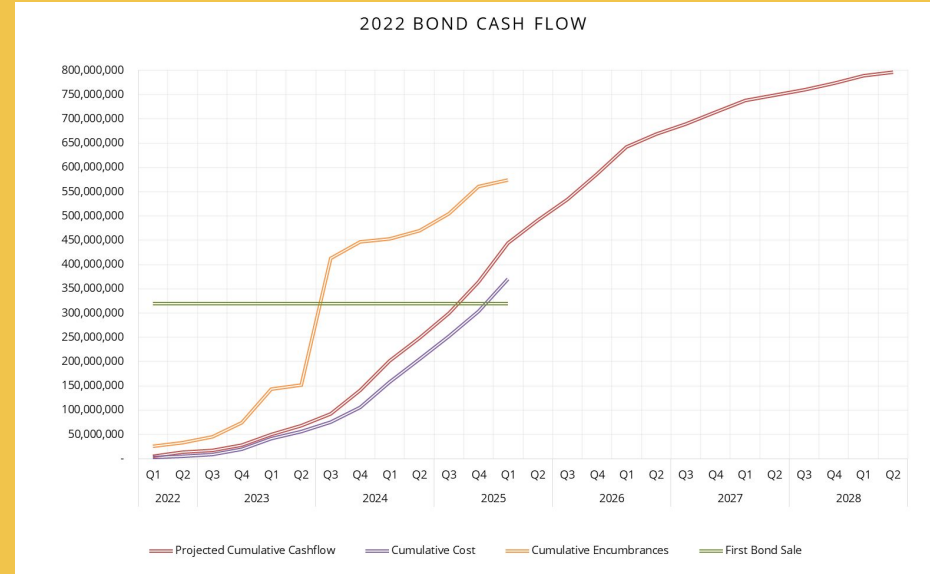
- Current program contingency is 18% higher than original contingency budget.
- To date, 72% of the current bond budget has been contractually committed or spent.
- We are forecasting savings in the amount of \$1M for the Stoller MS Addition project.

Schedule Perspective

- Summer 2025 projects are wrapping up. All sites opened on time.
- Planning and design for summer 2026 projects is underway.

Challenges and Opportunities

- We continue to see increased interest in our projects by general contractors and the trades. This will result in increased competition.



Overall Financial Summary

Financial Statement

Revenue	
Bond Proceeds	\$723,000,000 *Bond sale amount
OSCIM Grant	\$8,000,000 *Included in Original Budget for Raleigh Hills
Raleigh Hills funding from 2014 Bond	\$11,821,753 *Included in Original Budget for Raleigh Hills
2022 Bond Sale Premium	\$16,637,675
2025 Bond Sale Premium	\$8,756,126
Interest on Investments	\$28,114,841 *Interest earned April - June 2025 - \$4,940,285.99
Energy Trust of Oregon Reimbursements	\$207,534
SB1149 Reimbursements	\$494,551 \$318,420 for Capital Center HVAC Upgrades
Total Revenue	\$797,032,480
Expenditures to Date	
Bond Issuance Costs	\$1,910,446
Salaries & Overhead Expenses	\$23,140,057
Building Improvements	\$313,721,170
Equipment Purchases	\$31,913,580
Total Expenditures	\$370,685,252
Bond Cash Balance	\$426,347,227

2022 Bond Financial Report August 2025

Key: Change was made to budget.
 Project is complete.
 Correction to previous report.
 Will no longer show on this report

Project Name	Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
01 Beaverton HS Replacement	253,000,000	0	630,000	253,630,000	244,867,581	134,860,822		8,762,419
01 Beaverton HS Rebuild	253,000,000		630,000	253,630,000	244,867,581	134,860,822	53.17%	8,762,419
02 Raleigh Hills Replacement	66,821,753	0	94,906	68,027,022	67,048,591	46,085,649		978,432
02.001 Raleigh Hills Replacement	66,821,753		94,906	66,916,659	65,994,411	45,044,270	67.31%	922,248
02.002 Raleigh Hills Temporary Relocation	0	1,098,371	11,992	1,110,363	1,054,179	1,041,379	93.79%	56,184
03 Allen Transportation Replacement	11,000,000	2,900,000	0	13,900,000	2,024,555	577,626		11,875,445
03 Allen Transportation Replacement	11,000,000	2,900,000		13,900,000	2,024,555	577,626	4.16%	11,875,445
04 Physical Education & Athletics	17,500,000	10,700,000		28,200,000	13,419,648	6,726,995		14,780,352
04.001 PhysEd/Athletics: Barnes Gym & Cafeteria	7,500,000			7,500,000	281,473	73,356	0.98%	7,218,527
04.002 Southridge HS SB/BB Artificial Turf	2,000,000	1,700,000	1,500,000	5,200,000	5,195,571	5,188,804	99.78%	4,429
04.003 Aloha HS SB/BB Artificial Turf	2,000,000	7,000,000		9,000,000	7,547,477	1,464,835	16.28%	1,452,523
04.004 Westview HS SB/BB Artificial Turf	2,000,000	2,000,000		4,000,000	395,127		0.00%	3,604,873
04.005 Beaverton HS SB/BB Artificial Turf	2,500,000			2,500,000			0.00%	2,500,000
05 Additional Classrooms	17,500,000	675,000	1,634,575	19,809,575	18,189,502	14,643,194		1,620,073
05.001 Sato Classroom Addition	3,000,000		-135,196	2,864,804	2,862,604	2,862,604	99.92%	2,200
05.002 Oak Hills Classroom Addition	2,500,000	675,000	1,558,717	4,733,717	4,425,834	1,712,900	36.19%	280,883
05.003 Stoller Gym & Added Classrooms	12,000,000		211,054	12,211,054	10,874,064	10,067,689	82.45%	1,336,990
06 Office Relocations	10,000,000	1,435,000	1,120,671	12,555,671	12,284,183	11,435,886		271,488
06.001 Aloha HS Office Relocation	6,000,000	985,000	-32,341	6,952,659	6,952,659	6,952,659	100.00%	0
06.002 Westview HS Office Relocation	2,500,000	200,000	862,082	3,562,082	3,539,794	3,355,903	94.21%	22,288
06.003 Cooper Mtn. Office Relocation	1,500,000	250,000	290,930	2,040,930	1,791,730	1,127,324	55.24%	249,200
07 Athletic Facilities	6,000,000	622,406	964,056	7,586,462	3,706,278	3,433,774		3,880,184
07.001 Athletic Facilities: WHS Bathroom and Concessions	2,000,000	622,406	964,056	3,586,462	3,522,266	3,433,774	95.74%	64,196
07.002 Athletic Facilities: AHS	2,000,000			2,000,000			0.00%	2,000,000
07.003 Athletic Facilities: SRHS	2,000,000			2,000,000	184,012		0.00%	1,815,988
08 Outdoor Learning	5,000,000	2,000,000	-2,000,000	5,000,000	1,182,415	927,520		3,817,585
08.001 Outdoor Learning: Springville	1,000,000		-134,625	865,375	865,375	865,375	100.00%	0
08.002 Outdoor Learning: Aloha Huber	2,000,000			2,000,000	91,956		0.00%	1,908,044
08.003 Outdoor Learning: Oak Hills	1,000,000		-1,000,000	0			0.00%	0
08.004 Outdoor Learning: McKinley	1,000,000		-1,000,000	0			0.00%	0
08.005 Outdoor Learning: Capital Center	0	2,000,000		2,000,000	225,084	62,145	0.00%	1,774,916
Unallocated			134,625	134,625				134,625
09 Seismic Upgrades	40,000,000	295,030	40,472,402	80,767,433	58,573,450	34,992,282		22,193,983
09.001 Five Oaks Seismic	6,600,000	295,030	6,429,970	13,325,000	13,282,338	13,119,297	98.46%	42,662
09.002 Mtn. View Seismic	6,600,000		14,942,433	21,542,433	21,069,538	16,246,467	75.42%	472,895
09.003 Meadow Park Seismic	6,600,000		19,100,000	25,700,000	23,151,202	5,270,070	20.51%	2,548,798
09.004 Cedar Park Seismic	6,600,000			6,600,000	941,117	227,191	3.44%	5,658,883
09.005 Whitford Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.006 Highland Park Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.007 Seismic Planning	400,000			400,000	129,256	129,256	32.31%	270,744
10 School Modernization	24,000,000	250,000	-1,788,820	22,461,180	12,593,346	10,271,014		9,867,834
10.001 Aloha HS Modernization	1,935,022		-69,326	1,865,696	1,550,721	1,021,144	54.73%	314,975
10.002 Aloha Huber Park Modernization	259,451		-10,323	249,128			0.00%	249,128
10.003 Barnes Modernization	584,050		26,574	610,624	378,695	373,797	61.22%	231,929
10.004 Beaver Acres Modernization	529,569		3,894	533,463	532,403	468,485	87.82%	1,060
10.005 Bethany Modernization	292,596		67,623	360,219	59,460	7,134	1.98%	300,759
10.006 Bonny Slope Modernization	162,300		-6,328	155,972			0.00%	155,972
10.007 BASE Modernization	610,338		-23,920	586,418			0.00%	586,418
10.008 Cedar Mill Modernization	285,739		-213,795	71,944	69,177	68,667	95.45%	2,766
10.009 Cedar Park Modernization	469,373		-26,049	443,324	47,010	5,850	1.32%	396,314
10.010 Chehalem Modernization	425,179		-15,233	409,946		23,345	0.00%	386,601
10.011 Conestoga Modernization	201,922		-17,110	184,812			0.00%	184,812

**2022 Bond Financial Report
August 2025**

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10.012 Cooper Mountain Modernization	301,740		-301,740	0			0.00%	0
10.013 Elmonica Modernization	530,331		83,051	613,382	554,366	137,959	22.49%	59,016
10.014 Errol Hassel Modernization	322,885		-11,568	311,317			0.00%	311,317
10.015 Findley Modernization	245,862		-8,808	237,054			0.00%	237,054
10.016 Fir Grove Modernization	409,178		46,168	455,346	165,538	93,334	20.50%	289,808
10.017 Five Oaks Modernization	278,119		-10,477	267,642			0.00%	267,642
10.018 FLEX/CTP Modernization	271,261		-49,140	222,121	26,115	26,115	11.76%	196,006
10.019 Greenway Modernization	334,886		-34,784	300,102	277,244	276,858	92.25%	22,858
10.020 Highland Park Modernization	473,183		25,044	498,227	254,629	143,293	28.76%	243,598
10.021 Hiteon Modernization	375,651		-13,458	362,193			0.00%	362,193
10.022 ISB Modernization	630,149		-53,405	576,744	460,276	404,366	70.11%	116,468
10.023 Jacob Wismer Modernization	298,692		-10,701	287,991			0.00%	287,991
10.024 Kinnaman Modernization	384,795		-13,786	371,009			0.00%	371,009
10.025 McKay Modernization	297,168		-67,268	229,900	206,637	206,637	89.88%	23,264
10.026 McKinley Modernization	713,204		973,935	1,687,139	602,872	552,645	32.76%	1,084,267
10.027 Meadow Park Modernization	659,104		-215,614	443,490	31,986	31,986	7.21%	411,504
10.028 Merio Station Modernization	62,482		-21,362	41,120	40,768	40,768	99.14%	352
10.029 Montclair Modernization	222,495	50,000	176,932	449,427	436,453	436,453	97.11%	12,974
10.030 Mountain View Modernization	984,084		-981,757	2,327	2,327	2,327	100.00%	0
10.031 Nancy Ryles Modernization	251,958		-9,027	242,931			0.00%	242,931
10.032 Oak Hills Modernization	579,478		-579,478	0			0.00%	0
10.033 Raleigh Park Modernization	366,888		-19,566	347,322	135,135	132,887	38.26%	212,187
10.034 Ridgewood Modernization	282,691		-71,055	211,636	161,358	161,358	76.24%	50,278
10.035 Rock Creek	316,217		-12,356	303,861	1,945		0.00%	301,916
10.036 Scholls Heights	322,059		-11,538	310,521			0.00%	310,521
10.037 Sexton Mountain	230,623		-8,263	222,360			0.00%	222,360
10.038 Southridge	550,523		-21,947	528,576	222,359	222,359	42.07%	306,216
10.039 Springville	179,571		-6,434	173,137			0.00%	173,137
10.040 Stoller	233,417		-232,710	707			0.00%	707
10.041 Sunset Modernization	1,459,934		-53,333	1,406,601	1,160,107	768,996	54.67%	246,494
10.042 Terra Linda	264,784		-9,486	255,298	2,827	2,827	1.11%	252,472
10.043 West TV Modernization	236,211		-17,235	218,976	99,632	74,907	34.21%	119,344
10.044 Westview Modernization	1,208,484		-761,644	446,840	375,252	374,452	83.80%	71,588
10.045 Whitford Modernization	866,359		120,392	986,751	928,166	617,728	62.60%	58,585
10.046 Modernization Tech/AV	2,999,995		614,612	3,614,607	3,464,607	3,464,607	95.85%	150,000
10.047 Modernization Planning	100,000		-17,000	83,000	82,890	82,322	99.18%	110
10.048 Terra Nova OS Modernization	0	200,000	79,979	279,979	239,045	70,752	25.27%	40,934
11 Deferred Maintenance	120,000,000	1,000,000	-40,018,954	80,981,046	62,720,827	41,122,510		18,260,220
11.002 SRHS HVAC Upgrades	4,000,000		-3,050,492	949,508	873,976	782,258	82.39%	75,532
11.003 Sunset HS Track	2,000,000		317,109	2,317,109	2,317,109	2,317,109	100.00%	0
11.004 Mercury Gym Floor Replacements	2,000,000		-1,856,445	143,555	143,555	142,935	99.57%	0
11.005 Capital Center HVAC	4,000,000		1,601,517	5,601,517	5,413,668	5,378,324	96.02%	187,849
11.006 MS & SRHS Stage Improvements	20,000		4,165,000	4,185,000	3,888,864	2,490,906	59.52%	296,136
11.007 Landscape and Sitework Improvements	200,000		1,901,924	2,101,924	2,080,246	1,161,637	55.27%	21,678
11.008 Maintenance Repair Projects 22/23	1,000,000		-86,446	913,554	908,426	906,519	99.23%	5,128
11.009 ISB Boiler	135,000		-25,599	109,401	109,401	109,401	100.00%	0
11.010 Capital Center Paging	741,000		138,912	879,912	879,912	879,912	100.00%	0
11.012 SRHS Stadium Turf Replacement	1,000,000		113,584	1,113,584	1,113,584	1,113,584	100.00%	0
11.013 WHS Stadium Turf Replacement	1,000,000		1,937,409	2,937,409	2,937,409	2,937,409	100.00%	0
11.014 West TV HVAC	100,000		3,400,000	3,500,000	3,455,279	2,254,028	64.40%	44,721
11.015 Terra Linda Roof Replacement	2,000,000			2,000,000	446,295	380,240	19.01%	1,553,705
11.017 Aloha HS HVAC Upgrade	35,000		26,523,443	26,558,443	25,297,782	11,078,360	41.71%	1,260,661
11.018 Kinnaman Roof	25,000		1,545,000	1,570,000	200,190	119,522	7.61%	1,369,810
11.019 West TV Modular Roof	645,000		673,700	1,318,700	1,157,982	795,194	60.30%	160,718
11.020 Dishwasher Improvements	200,000			200,000	158,948	158,948	79.47%	41,052
11.022 Capital Center Café Roof	765,000			765,000	100,441	54,416	7.11%	664,559
11.023 Sexton Mountain ES Drainage	200,000			200,000	30,000	20,250	10.13%	170,000
11.024 Beaverton HS Stadium Turf	1,000,000			1,000,000	855,414	830,414	83.04%	144,586
11.025 Findley ES Kitchen Repairs	75,000		95,065	170,065	170,065	170,065	100.00%	0

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August 2025**

Project Name	Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
11.026 2022 Bond Post Warranty	250,000			250,000			0.00%	250,000
11.027 Sunset HS HVAC	8,000,000			8,000,000	335,135	157,165	1.96%	7,664,865
11.040 Greenway ES HVAC	475,500		-41,420	434,080	434,080	434,080	100.00%	0
11.042 Barnes ES / Errol Hassell Re-Pipe	400,000		40,774	440,774	440,774	440,774	100.00%	0
11.043 Paving Improvements	150,000	1,000,000	1,920,000	3,070,000	2,944,628	1,235,349	40.24%	125,372
11.044 Aloha HS Paving	443,746			443,746	367,469	294,920	66.46%	76,277
11.045 Aloha HS Stadium Turf	600,000			600,000	545,564	527,764	87.96%	54,436
11.046 Westview HS Fire Strobes	141,025		9,628	150,653	142,627	101,699	67.51%	8,026
11.501 5th St. South Catch Basin	11,000		-2,525	8,475	8,475	8,475	100.00%	0
11.502 Stoller Freezer	526,000		-229,034	296,966	296,966	296,966	100.00%	0
11.503 Southridge HS Gym Roof	962,500		-700,000	262,500	215,655	173,758	66.19%	46,845
11.504 Beaverton HS Theater Sound System	93,750		-11,826	81,924	81,924	81,924	100.00%	0
11.505 Aloha HS Courtyard Lighting	17,600		-6,251	11,349	11,349	11,349	100.00%	0
11.506 Stage Rigging Repairs	60,750		-25,070	35,680	35,680	35,680	100.00%	0
11.507 ISB Gym Stage Renovations	88,250		-13,750	74,500	74,500	74,500	100.00%	0
11.508 Springville ES A/V Replacement	78,950		-12,704	66,246	66,246	66,246	100.00%	0
11.509 ISB Hallway Floor Replacement	77,000		-24,333	52,667	52,667	52,667	100.00%	0
11.510 Hiteon Water Main Repair	88,000		-34,959	53,041	53,041	53,041	100.00%	0
11.511 Conestoga MS South Wall Stucco Replacement	33,800		-5,452	28,348	28,348	28,348	100.00%	0
11.512 Beaverton HS Baseball Stadium Re-seal	231,335			231,335	176,679		0.00%	54,656
11.513 ACMA OS / Aloha HS Stage Curtain Repairs	55,000		-6,975	48,025	48,025	48,025	100.00%	0
11.514 Whitford MS Stage Curtain Replacement	27,500		-8,675	18,825	18,825	18,825	100.00%	0
11.515 Aloha HS Concrete Pilaster Repair	35,939			35,939	32,672		0.00%	3,267
11.516 Aloha HS Wheelchair Lift	153,500			153,500	8,630	2,234	1.46%	144,870
11.517 DSC Sewer Line Replacement	53,657		10,000	63,657	48,097		0.00%	15,560
11.800 Maintenance Repair Projects 23/24	2,000,000		-496,247	1,503,753	1,503,753	1,187,624	78.98%	0
11.801 Maintenance Repair Projects 24/25	2,000,000		1,176,140	3,176,140	2,169,069	1,668,264	52.52%	1,007,070
Uncategorized Deferred Maintenance	41,400			41,400	41,400	41,400	100.00%	0
Unallocated	81,762,798		-78,949,955	2,812,843				2,812,843
12 Security Upgrades	10,000,000	11,147,375	64,166	21,211,541	11,119,878	5,530,099		10,091,663
12.001 Security Assessment	200,000		411,206	611,206	511,206	401,454	65.68%	100,000
12.002 HS Card Readers	1,000,000		-648,852	351,148	351,148	312,388	88.96%	0
12.003 Security Trio: Cameras, Access Control, Intrusion	3,000,000	11,000,000	3,000,000	17,000,000	8,733,613	4,799,053	28.23%	8,266,387
12.005 Security Fencing	650,000	147,375	52,272	849,647	736,094	17,205	2.02%	113,553
12.006 Distributed Antenna System	3,000,000		-612,354	2,387,646	787,816		0.00%	1,599,830
Unallocated	2,150,000		-2,138,106	11,894				11,894
13 NS Upgrades	5,000,000	10,000,000	300,000	15,300,000	3,956,040	2,504,044		11,343,960
13.001 Beaver Acres ES Kitchen	750,000	10,000,000	1,750,000	12,500,000	1,640,572	721,793	5.77%	10,859,428
13.002 Bottle Fillers	1,360,000		300,000	1,660,000	1,520,401	1,392,545	83.89%	139,599
13.003 Greenway Kitchen Improvements	65,000		323,799	388,799	388,799	388,799	100.00%	0
13.004 Dishwasher Installations	523,000			523,000	406,268	906	0.17%	116,733
Unallocated	2,302,000		-2,073,799	228,201				228,201
14 Critical Equipment	7,000,000	0	0	10,900,000	6,336,192	5,258,029		4,563,808
14.001 CE - Copiers	1,500,000			1,500,000	941,574	595,317	39.69%	558,426
14.002 CE - Athletic Director	1,000,000			1,000,000	438,023	414,809	41.48%	561,977
14.003 CE - Band Equipment	2,500,000			2,500,000	1,533,732	1,533,732	61.35%	966,268
14.004 CE - Maint Equipment	1,000,000			1,000,000	508,255	507,850	50.78%	491,745
14.005 CE - Furniture	1,000,000			1,000,000	217,040	217,040	21.70%	782,960
14.006 CE - Curriculum		3,900,000		3,900,000	2,697,568	1,989,282	51.01%	1,202,432
15 Management & OH	50,000,000	0	-736,898	49,263,102	24,884,584	25,050,503		24,378,518
15.001 Year 1 - 22/23 Bond Program Management	5,731,850			5,731,850	5,731,850	5,731,850	100.00%	0
15.002 Year 2 - 23/24 Bond Program Management	7,000,000		4,102,104	11,102,104	11,102,104	11,085,754	99.85%	0
15.003 Year 3 - 24/25 Bond Program Management	8,107,965			8,107,965	8,050,629	8,050,629	99.29%	57,336
15.004 Year 4 - 25/26 Bond Program Management	6,750,000			6,750,000	285,695	182,269	2.70%	6,464,305
Unallocated	22,410,185		-4,839,002	17,571,183				17,571,183
16 Bus Replacements	10,000,000	0	0	10,000,000	7,000,000	5,358,861		3,000,000
16 Bus Replacements	10,000,000			10,000,000	7,000,000	5,358,861	53.59%	3,000,000

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17 Technology	44,000,000	0	0	44,000,000	23,081,351	21,296,690		20,918,649
17 Technology	44,000,000			44,000,000	23,081,351	21,296,690	48.40%	20,918,649
18 SPED Upgrades	2,000,000	0	-692,564	1,307,436	733,111	609,756		574,325
18.001 Rock Creek ISC Modifications	90,000		207,226	297,226	237,956	225,578	75.89%	59,270
18.002 Capital Center SPED Upgrades	200,000		-200,000	0			0.00%	0
18.003 Seclusion Rooms	50,000		770,299	820,299	495,156	384,177	46.83%	325,143
Unallocated	1,660,000		-1,470,089	189,911				189,911
19 Kinder Upgrades	1,000,000	0	0	1,000,000				1,000,000
19 Kinder Upgrades	1,000,000			1,000,000			0.00%	1,000,000
20 Contingency	43,000,000	7,996,815	135,196	51,132,011				51,132,011
Grand Totals	742,821,753	49,021,626	178,738	797,032,480	573,721,530	370,685,252	46.51%	223,310,950

Key: Change was made to budget.
 Project is complete.
 Correction to previous report.
 Will no longer show on this report

Contingency Transfers

Starting Balance \$ 43,000,000.00
 Current Balance \$ 51,132,010.93

Budget Change No.	Date	From	To	Purpose	Amount
49	7/9/2025	2022 Bond Contingency	12 Security Upgrades	12.005 Security Fencing	-\$147,375.00
48	6/30/2025		2022 Bond Contingency	Interest Earned	\$4,940,285.99
47	6/25/2025	2022 Bond Contingency	Deferred Maintenance	11.043 Paging Improvements	-\$1,000,000.00
46	5/31/2025	2022 Bond Contingency	Critical Equipment	14.006 CE - Curriculum	-\$3,900,000.00
45	5/31/2025	2022 Bond Contingency	06 Office Relocations	06.003 Cooper Mountain Office Relocation	-\$250,000.00
44	5/28/2025	Bond Premium	2022 Bond Contingency	Bond Sale Proceeds	\$8,756,125.90
43	4/30/2025	06.001 Aloha HS Office Relocation	2022 Bond Contingency	Project Savings	\$32,341.00
42	4/17/2025	2022 Bond Contingency	School Modernizations	10.048 Terra Nova OS Modernization	-\$200,000.00
41	3/31/2025		2022 Bond Contingency	Interest Earned	\$3,512,483.86
40	1/30/2025	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$12,124.46
39	12/31/2024		2022 Bond Contingency	Interest Earned	\$1,245,717.50
38	12/23/2024	2022 Bond Contingency	07 Athletic Facilities	07.001 Athletic Facilities: Westview HS Bathroom and Concessions	-\$100,000.00
37	12/10/2024	2022 Bond Contingency	13.001 Beaver Acres ES Kitchen	Fall 2024 Budget Update	-\$10,000,000.00
36	12/10/2024	2022 Bond Contingency	12.003 Security Trio: Cameras, Access Control, Intrusion	Fall 2024 Budget Update	-\$11,000,000.00

Budget Change No.	Date	From	To	Purpose	Amount
35	12/10/2024	2022 Bond Contingency	08.005 Outdoor Learning: Capital Center	Fall 2024 Budget Update	-\$2,000,000.00
34	12/10/2024	2022 Bond Contingency	04.004 Westview HS SB/BB Artificial Turf	Fall 2024 Budget Update	-\$2,000,000.00
33	12/10/2024	2022 Bond Contingency	04.003 Aloha HS SB/BB Artificial Turf	Fall 2024 Budget Update	-\$7,000,000.00
32	12/10/2024	2022 Bond Contingency	03 Allen Transportation Replacement	Fall 2024 Budget Update	-\$2,900,000.00
31	12/2/2024	2022 Bond Contingency	05 Classroom Additions	05.002 Oak Hills ES Classroom Addition	-\$675,000.00
30	10/10/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$46,247.00
29	9/30/2024		2022 Bond Contingency	Interest Earned	\$5,611,177.41
28	9/18/2024	2022 Bond Contingency	09 Seismic	9.001 Five Oaks MS Seismic	-\$295,030.30
27	8/30/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$40,000.00
26	6/30/2024	ETO Incentive Checks	2022 Bond Contingency	06.001 Aloha HS Office Relocation	\$17,098.11
25	6/30/2024	SB1149 Reimbursement	2022 Bond Contingency	11.009 ISB Boiler	\$22,297.80
24	6/30/2024	SB1149 Reimbursement	2022 Bond Contingency	9.001 Five Oaks MS Seismic	\$153,832.75
23	6/30/2024	2022 Bond Contingency	06 Office Relocations	06.002 Westview HS Office Relocation	-\$200,000.00
22	6/30/2024		2022 Bond Contingency	Interest Earned - Q2 2024	\$2,342,598.07
21	4/23/2024	2022 Bond Contingency	07 Athletic Facilities	07.001 WHS Bathroom and Concessions	-\$422,406.00
20	3/31/2024		2022 Bond Contingency	Interest Earned - Q1 2024	\$1,888,083.47
19	2/27/2024	2022 Bond Contingency	04 Physical Education and Athletics	04.002 Southridge HS SB/BB Artificial Turf	-\$1,700,000.00
18	2/23/2024	2022 Bond Contingency	10 School Modernization	10.029 Montclair Modernization	-\$50,000.00
17	2/8/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills Temporary Relocation	-\$1,000,000.00

Budget Change No.	Date	From	To	Purpose	Amount
16	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	ISB Boiler	\$6,493.50
15	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	Uncategorized Deferred Maintenance	\$5,195.00
14	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	Uncategorized Deferred Maintenance	\$12,000.00
13	12/31/2023	ETO Incentive Checks	2022 Bond Contingency	9.001 Five Oaks MS Seismic - Roof Insulation	\$141,197.55
12	12/31/2023		2022 Bond Contingency	Interest Earned - Q4 2023	\$2,523,003.42
11	11/30/2023	05.001 Sato Classroom Addition	2022 Bond Contingency	Project Savings	\$135,196.00
10	9/30/2023		2022 Bond Contingency	Interest Earned	\$1,686,006.36

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Other Budget Transfers

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
164	8/22/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.043 Paging Improvements	\$120,000.00
163	8/22/2025	School Modernizations	10.033 Raleigh Park Modernization	School Modernizations	10.004 Beaver Acres Modernization	\$3,000.00
162	8/22/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.517 DSC Sewer Line Replacement	\$10,000.00
161	8/22/2025	SPED Upgrades	Unallocated	Security Upgrades	12.005 Security Fencing	\$52,272.00
160	8/15/2025	Athletic Facilities	07.001 Athletic Facilities: WHS Bathroom and Concessions	Deferred Maintenance	11.046 Westview HS Fire Strobes	\$1,310.71
159	7/31/2025	Deferred Maintenance	11.506 Stage Rigging Repairs (Project Complete)	Deferred Maintenance	Unallocated	\$25,070.00
158	7/31/2025	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe (Project Complete)	Deferred Maintenance	Unallocated	\$4,226.08
157	7/31/2025	Deferred Maintenance	11.040 Greenway ES HVAC (Project Complete)	Deferred Maintenance	Unallocated	\$41,420.00
156	7/10/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.007 Landscape and Sitework Improvements	\$113,877.00
155	7/8/2025	Deferred Maintenance	11.503 Southridge HS Gym Roof	Deferred Maintenance	11.801 Maintenance Repair Projects 24/25	\$700,000.00
154	6/27/2025	07 Athletic Facilities	07.001 Westview HS Bathroom and Concessions	06 Office Relocations	06.002 Westview HS Office Relocation	\$48,950.00
153	6/18/2025	Deferred Maintenance	11.012 Southridge HS Stadium Turf Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$186,262.00
152	6/12/2025	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$11,894.00
151	6/9/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.046 Westview HS Fire Strobes	\$8,317.18
150	6/9/2025	School Modernizations	10.044 Westview Modernization	Office Relocations	06.002 Westview HS Office Relocation	\$47,462.00
149	5/30/2025	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$300,000.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
148	5/21/2025	Deferred Maintenance	11.514 Whitford MS Stage Curtain Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$8,675.00
147	5/21/2025	Deferred Maintenance	11.513 ACMA OS / Aloha HS Stage Curtain Repairs (Project Complete)	Deferred Maintenance	Unallocated	\$6,975.00
146	5/19/2025	School Modernizations	10.018 FLEX/CTP Modernization	School Modernizations	10.004 Beaver Acres Modernization	\$25,000.00
145	5/14/2025	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$100,000.00
144	5/9/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.006 MS & SRHS Stage Improvements	\$665,000.00
143	4/30/2025	Security Upgrades	Unallocated	Security Upgrades	12.006 Distributed Antenna System	\$2,387,646.00
142	4/30/2025	Deferred Maintenance	11.800 Maintenance Repair Projects 23/24 (Project Savings)	Deferred Maintenance	11.801 Maintenance Repair Projects 24/25	\$496,247.29
141	4/30/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.516 Aloha HS Wheelchair Lift	\$153,500.00
140	4/30/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.046 Westview HS Fire Strobes	\$141,025.00
139	4/30/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.019 West TV ES Modular Roof	\$673,700.00
138	4/24/2025	Deferred Maintenance	11.002 Southridge HS HVAC Upgrades (Project Savings)	Deferred Maintenance	Unallocated	\$1,000,000.00
137	4/23/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.007 Landscape & Sitework Improvements	\$759,875.00
136	4/11/2025	Deferred Maintenance	11.508 Springville ES A/V Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$12,704.00
135	4/11/2025	Deferred Maintenance	11.502 Stoller MS Freezer (Project Complete)	Deferred Maintenance	Unallocated	\$229,033.66
134	4/11/2025	Deferred Maintenance	11.003 Sunset HS Track (Project Complete)	Deferred Maintenance	Unallocated	\$138,531.00
133	4/11/2025	Outdoor Learning	08.001 Outdoor Learning: Springville ES (Project Complete)	Outdoor Learning	Unallocated	\$134,625.00
132	4/10/2025	Deferred Maintenance	11.025 Findley ES Kitchen Repairs (Project Complete)	Deferred Maintenance	Unallocated	\$29,935.00
131	3/31/2025	Deferred Maintenance	Unallocated	Seismic Upgrades	9.002 Mountain View Seismic	\$838,796.00
130	3/31/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.017 Aloha HS HVAC Upgrades	\$4,753,443.00
129	3/31/2025	SPED Upgrades	Unallocated	SPED Upgrades	18.001 Rock Creek ES ISC Modifications	\$99,097.00
128	3/20/2025	SPED Upgrades	Unallocated	School Modernizations	10.045 Whitford MS Modernization	\$123,000.00
127	3/20/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.007 Landscape and Sitework Improvements	\$228,172.00
126	3/17/2025	School Modernizations	10.022 ISB Modernization	School Modernizations	10.016 Fir Grove Modernization	\$22,020.00
125	3/17/2025	School Modernizations	10.046 Modernization Tech/AV	School Modernizations	10.005 Bethany Modernization	\$34,127.34
124	3/17/2025	School Modernizations	10.034 Ridgewood Modernization	School Modernizations	10.020 Highland Park Modernization	\$60,413.85

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
123	3/17/2025	School Modernizations	10.029 Montclair Modernization	School Modernizations	10.005 Bethany Modernization	\$23,128.99
122	3/17/2025	School Modernizations	10.028 Merlo Station Modernization	School Modernizations	10.005 Bethany Modernization	\$21,362.31
121	3/17/2025	School Modernizations	10.025 McKay Modernization	School Modernizations	10.013 Elmonica Modernization	\$67,267.56
120	3/17/2025	School Modernizations	10.019 Greenway Modernization	School Modernizations	10.013 Elmonica Modernization	\$34,783.62
119	3/17/2025	School Modernizations	10.008 Cedar Mill Modernization	School Modernizations	10.020 Highland Park Modernization	\$13,221.33
118	3/13/2025	Security Upgrades	12.002 HS Card Readers (Project Complete)	Security Upgrades	Unallocated	\$648,852.00
117	3/13/2025	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$200,000.00
116	3/6/2025	School Modernizations	10.016 Fir Grove Modernization	School Modernizations	10.003 Barnes Modernization	\$4,339.00
115	3/6/2025	School Modernizations	10.043 West TV Modernization	School Modernizations	10.003 Barnes Modernization	\$7,735.00
114	2/28/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.044 Aloha HS Paging	\$443,746.00
113	2/27/2025	Deferred Maintenance	11.511 Conestoga MS South Wall Stucco Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$5,452.00
112		02 Raleigh Hills Replacement	02.001 Raleigh Hills ES Replacement	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	\$11,991.78
111		Deferred Maintenance	Unallocated	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe	\$7,000.00
110		School Modernizations	10.045 Modernization Tech/AV	School Modernizations	10.047 Modernization Planning	\$1,000.00
109	2/19/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.027 Sunset HS HVAC	\$8,000,000.00
108	2/14/2025	School Modernizations	10.030 Mountain View MS Modernization	09 Seismic Upgrades	09.002 Mountain View MS Seismic	\$137,159.75
107	2/12/2025	N/A	SB1149	Deferred Maintenance	11.005 Capital Center HVAC	\$318,420.00
106	1/30/2025	N/A	Energy Trust of Oregon	09 Seismic Upgrades	09.002 Mountain View MS Seismic	\$4,650.00
105	1/30/2025	Deferred Maintenance	11.010 Capital Center OS Paging	Deferred Maintenance	11.005 Capital Center HVAC	\$35,088.00
104	1/30/2025	School Modernizations	10.027 Meadow Park MS Modernization	09 Seismic Upgrades	09.003 Meadow Park Seismic	\$192,000.00
103	1/31/2025	Deferred Maintenance	Unallocated	09 Seismic Upgrades	09.003 Meadow Park Seismic	\$18,908,000.00
102	1/22/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe	\$38,000.00
101	1/14/2025	Deferred Maintenance	Unallocated	Athletic Facilities	7.001 Westview HS Bathroom and Concessions	\$100,000.00
100	1/8/2025	School Modernizations	10.012 Cooper Mountain Modernization	Office Relocations	06.003 Cooper Mtn. Office Relocation	\$290,930.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
99	12/31/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$70,000.00
98	12/23/2024	Deferred Maintenance	Unallocated	Office Relocations	06.002 Westview HS Office Relocation	\$100,000.00
97	12/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	\$7,610.00
96	12/6/2024	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	Athletic Facilities	7.001 Westview HS Bathroom and Concessions	\$51,117.93
95	11/21/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.001 Rock Creek ES ISC Modifications	\$151,000.00
94	11/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.513 ACMA OS / Aloha HS Stage Curtain Repairs	\$55,000.00
93	11/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.512 Beaverton HS Baseball Stadium Re-Seal	\$231,335.00
92	11/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.043 Paging Improvements	\$1,800,000.00
91	11/13/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.043 Paging Improvements	\$150,000.00
90	11/13/2024	Security Upgrades	12.004 Paging Improvements	Security Upgrades	Unallocated	\$150,000.00
89	11/8/2024	Deferred Maintenance	11.510 Hiteon Water Main Repair (Project Complete)	Deferred Maintenance	Unallocated	\$34,959.00
88	11/8/2024	Deferred Maintenance	11.509 ISB Hallway Floor Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$24,333.00
87	11/8/2024	Deferred Maintenance	11.010 Capital Center OS Paging	Deferred Maintenance	11.005 Capital Center HVAC	\$51,000.00
86	11/8/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$150,000.00
85	11/5/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$245,717.00
84	11/7/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe	\$400,000.00
83	11/4/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.040 Greenway ES HVAC	\$475,500.00
82	11/1/2024	School Modernizations	10.018 Flex/CTP Modernization	School Modernizations	10.016 Fir Grove Modernization	\$11,000.00
81	11/1/2024	School Modernizations	10.020 Highland Park Modernization	School Modernizations	10.016 Fir Grove Modernization	\$23,000.00
80	10/31/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.014 West Tualatin View ES HVAC	\$3,400,000.00
79	10/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	\$759,186.19
78	10/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$28,000.00
77	10/23/2024	Nutrition Services	13.003 Greenway Kitchen Improvements (Project Complete)	Nutrition Services	Unallocated	\$387,283.81
76	10/21/2024	Deferred Maintenance	Unallocated	Athletic Facilities	07.001 Westview HS Bathroom and Concessions	\$42,000.00
75	10/16/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$25,276.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
74	10/16/2024	Deferred Maintenance	Unallocated	Athletic Facilities	7.001 Westview HS Bathroom and Concessions	\$28,600.00
73	10/14/2024	Deferred Maintenance	Unallocated	Seismic Upgrades	09.001 Five Oaks Seismic	\$229,969.70
72	10/14/2024	Nutrition Services	Unallocated	Nutrition Services	13.001 Beaver Acres ES Kitchen	\$1,750,000.00
71	9/23/2024	Outdoor Learning	8.004 Outdoor Learning: McKinley ES	School Modernization	10.026 McKinley ES Modernization	\$1,000,000.00
70	9/20/2024	Deferred Maintenance	Unallocated	Nutrition Services	13.002 Bottle Fillers	\$300,000.00
69	9/19/2024	Deferred Maintenance	11.507 ISB OS Gym Stage Renovations (Project Complete)	Deferred Maintenance	Unallocated	\$13,750.00
68	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.026 2022 Bond Post Warranty	\$250,000.00
67	9/19/2024	School Modernization	10.047 Modernization Planning	School Modernization	10.048 Terra Nova OS Modernization	\$20,000.00
66	9/19/2024	School Modernization	10.046 Modernization Tech/AV	School Modernization	10.048 Terra Nova OS Modernization	\$59,979.05
65	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.511 Conestoga MS South Wall Stucco Replacement	\$33,800.00
64	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.508 Springville ES A/V Replacement	\$78,950.00
63	9/13/2024	Deferred Maintenance	11.002 Southridge HS HVAC	Deferred Maintenance	Unallocated	\$2,543,191.15
62	9/10/2024	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	Deferred Maintenance	Unallocated	\$948,055.06
61	9/10/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$13,574.00
60	8/30/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$342,016.00
59	8/30/2024	Deferred Maintenance	11.002 Southridge HS HVAC	Deferred Maintenance	Unallocated	\$4,507,301.04
58	8/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.801 Maintenance Repair Projects 24/25	\$2,000,000.00
57	8/30/2024	Security Upgrades	Unallocated	Security Upgrades	12.006 Distributed Antenna System	\$3,000,000.00
56	8/22/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$16,000.00
55	8/2/2024	Management and Overhead	Unallocated	02 Raleigh Hills Replacement	02.001 Raleigh Hills ES Replacement	\$106,898.00
54	7/9/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$21,000.00
53	7/3/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.019 West TV ES Modular Roof	\$645,000.00
52	7/3/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.018 Kinnaman ES Roof	\$1,545,000.00
51	6/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	\$100,000.00
50	6/30/2024	School Modernization	10.044 Westview HS Modernization	Office Relocations	06.002 Westview HS Office Relocation	\$135,000.00

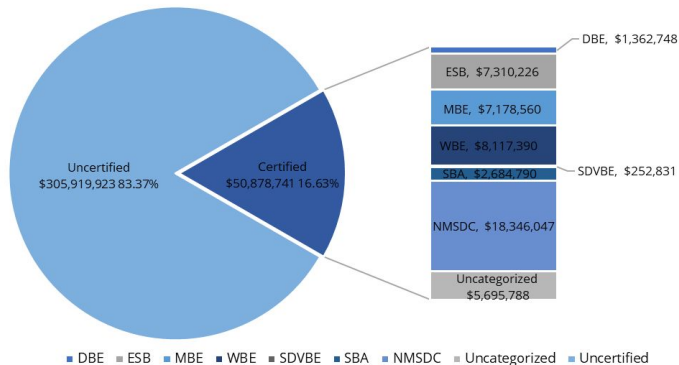
Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
49	6/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$531,190.00
48	6/25/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$79,750.00
47	6/24/2024	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$217,682.00
46	5/31/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$220,299.00
45	5/23/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.510 Hiteon Water Main Repair	\$88,000.00
44	5/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.007 Landscape & Sitework Improvements	\$800,000.00
43	5/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.025 Findley ES Kitchen Repairs	\$125,000.00
42	5/9/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$74,455.69
41	5/7/2024	Management and Overhead		Beaverton HS Rebuild	01 Beaverton HS Rebuild	\$630,000.00
40	4/25/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$50,000.00
39	4/25/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.509 ISB Hallway Floor Replacement	\$77,000.00
38	4/19/2024	Deferred Maintenance	Unallocated	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$499,167.00
37	4/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$424,369.53
36	4/17/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$150,000.00
35	4/11/2024	School Modernization	10.032 Oak Hills Modernization	Additional Classrooms	5.002 Oak Hills Classroom Addition	\$558,717.00
34	4/5/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.017 Aloha HS HVAC Upgrade	\$20,560,000.00
33	3/31/2024	School Modernization	10.013 Elmonica Modernization	School Modernizations	10.016 Fir Grove Modernization	\$2,256.86
32	3/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.006 MS & SRHS Stage Improvements	\$3,500,000.00
31	3/7/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$57,000.00
30	3/6/2024	School Modernization	10.044 Westview HS Modernization	Office Relocations	6.002 Westview HS Office Relocation	\$130,670.00
29	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$380,630.47
28	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.010 Capital Center Paging	\$225,000.00
27	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.012 Southridge HS Stadium Turf Replacement	\$299,846.00
26	2/22/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.017 Aloha HS HVAC Upgrade	\$1,210,000.00
25	2/14/2024	School Modernization	10.013 Elmonica Modernization	School Modernizations	10.016 Fir Grove Modernization	\$3,492.50

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
24	1/31/2024	SPED Upgrades	18.001 Rock Creek ISC Modifications (Project Complete)	SPED Upgrades	N/A	\$42,871.00
23	1/31/2024	Deferred Maintenance	11.501 5th Street South Catch Basin (Project Complete)	Deferred Maintenance	Unallocated	\$2,525.00
22	1/26/2024	Deferred Maintenance	Unallocated	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$175,750.00
21	1/19/2024	School Modernization	10.043 West TV Modernization	School Modernizations	10.003 Barnes Modernization	\$9,500.00
20	1/19/2024	School Modernization	10.016 Fir Grove Modernization	School Modernizations	10.003 Barnes Modernization	\$5,000.00
19	1/16/2024	Additional Classrooms	5.003 Stoller Gym & Added Classrooms	School Modernizations	10.040 Stoller Modernization	\$14,000.00
18	1/16/2024	School Modernization	Various	School Modernizations	10.046 Modernization Tech/AV	\$81,113.30
17	1/5/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernizations	10.029 Montclair Modernization	\$150,000.00
16	12/31/2023	School Modernization	10.044 Westview HS Modernization	Office Relocations	6.002 Westview HS Office Relocation	\$400,000.00
15	11/20/2023	Physical Education & Athletics	N/A	Physical Education & Athletics	04.002 Southridge HS SB/BB Artificial Turf	\$1,500,000.00
14	10/15/2023	Deferred Maintenance	11.009 ISB Boiler (Project Complete)	Deferred Maintenance	Unallocated	\$25,599.00
13	9/30/2023	Athletic Facilities	07.001 WHS Bathroom and Concessions	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$1,000,000.00

Equity Report

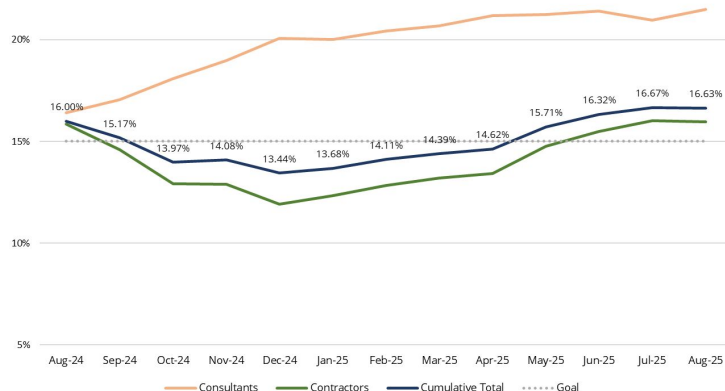
Equity Certification Types
Total Bond Expenditures

*Excludes expenses for overhead, critical equipment, permit fees, technology equipment.
**Uncategorized includes certified expenditures through January 31, 2024.



Cumulative Equity Report

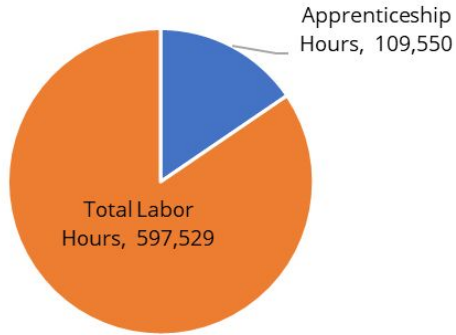
*Program-wide percentage of certified consultants and contractors.
**Prior to January 2024, data was based off contract values; beginning January 2024, data is actuals paid.



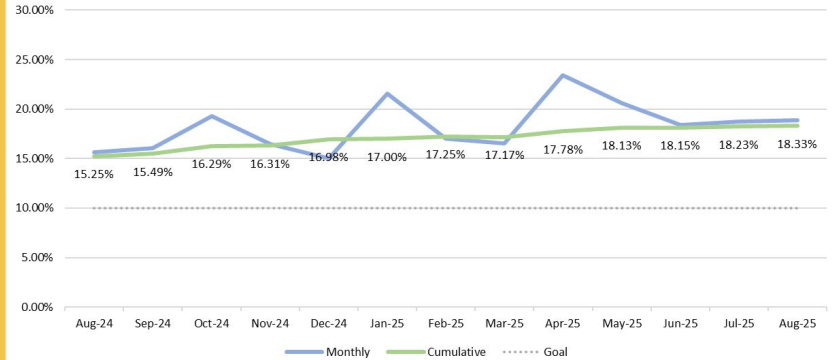
Excludes expenses for overhead, critical equipment, technology equipment and permit fees.

Apprenticeship

Certified Payroll Cumulative Hours



Apprenticeship Hours
*Based on contracts greater than \$200K.



*Percentage of hours worked by apprentices on contracts greater than \$200k.
This graph reflects updated values based on information received for prior months.

Project Updates

Beaverton HS Rebuild

- Cafeteria parking lot is complete.
- The roof will be substantially complete by Labor Day, and all rooftop HVAC units have been set. Permanent power is also ahead of schedule. This will allow interior work to be done in a warm, dry environment.
- Right of Way work continues to be a struggle and will continue into the school year. However, there is a plan in place for both Erikson and Stott St.

Beaverton HS Stadium Turf/Lighting

- Project complete.

Schedule Status: **On Track**

Scheduled Completion: 8/2026 - Building
8/2027 - Site

Budget Status: **On Track**

Project Budget: \$253,630,000

Beaverton HS Rebuild



Theater



Track and Gym

Raleigh Hills ES Rebuild

- Roof gable installation is currently in progress.
- Exterior brickwork nearing completion. Installation of metal wall panels and windows is underway.
- Interior work includes installation of drywall, resilient flooring, lighting fixtures, fire sprinklers, ceiling grid and casework as well as painting, concrete floor polishing and mechanical, electrical, and plumbing.
- Foundations for the covered play area have been installed. Erection of the structure is scheduled for September.
- Sidewalks along Scholls Ferry Road have been installed. ADA-compliant ramps are currently under construction. Traffic signal installation is scheduled for this month.
- New utility connections for water, gas and power have been successfully completed.

Schedule Status: **On Track**
Scheduled Completion: 8/2026
Budget Status: **On Track**
Project Budget: \$66,983,222

Raleigh Hills ES Rebuild



Allen Transportation

Allen Transportation Rebuild

- Design Development 75% complete.
- Land Use submitted 8/2025.
- Construction Start: 3/2026
- Substantial Completion: ~2/2027



Schedule Status: **On Track**
Scheduled Completion: 2/2027
Budget Status: **On Track**
Project Budget: \$13,900,000

Oak Hills ES

Classroom Addition, Covered Play/Outdoor Learning, and Modernization

- Covered play structure and field updates are complete.
- Library and AV classroom renovations are complete.
- Classroom addition, roofing and framing are in progress. Rough in is ongoing.
- Project remains on schedule.
- Substantial Completion: 12/2025.



Cooper Mountain ES

Office Relocation

- Renovation of existing Office area and library upgrades are complete.
- Front office addition is functioning with office staff in the space.
- Delay in the fire rated storefront is pending installation.
- All work is scheduled to be complete before the end of September, including security upgrades at the office addition.



Aloha HS

HVAC Upgrade

- Project is 50% complete.
- Crews will continue to work swing shift as needed to complete boiler installation by October.
- Continuing to work through existing conditions that are not shown on archived plans. Engineering plans being revised to accommodate for these changes.
- Substantial Completion: 8/2025 + 8/2026.

Paging Upgrade

- Project complete.



Aloha HS

SB/BB Artificial Turf & Concessions

- Base rock placed in August.
- Working through design and land use for athletic facility. 80% Construction Documents due in September.
- Substantial Completion: 11/2025.

Aloha HS Stadium Turf

- Project complete.



Outdoor Learning

Aloha-Huber Park ES

- 60% Design development due in September.
- Land Use submission expected in October.
- Construction: Summer 2026.

McKinley ES

- 90% Design development achieved for covered play structure.
- Adding pre-k play structure in existing south play area.
- Construction: Summer 2026.

Capital Center OS

- Design development is 90% complete.
 - Construction: Summer 2026.
-

Seismic Upgrades

Five Oaks MS

- Project complete.

Mountain View MS

- Fall completion work includes Gym 1, Choir room, and a few classrooms. Those classes will be held in the temporary portables.

Meadow Park MS

- Roof and sheet metal work underway with minor work continuing into the fall.
- Lighting fully installed.
- Construction: Summers 2025 and 2026.

Cedar Park MS

- 80% Construction documents due in September.
 - Preconstruction pricing under review. Guaranteed Maximum Price Amendmendment expected in December.
 - Construction: Summers 2026 and 2027
-

Modernization

Modernization projects currently underway:

- Bethany ES: Planning student restroom update.
 - Cedar Park MS: Planning student restroom update.
 - Chehalem ES: A new washer and dryer is in design. Statement of work being developed for new markerboards in some classrooms.
 - Highland Park MS: New conference room complete.
 - McKinley ES: Courtyard is complete. Working through procurement of play structure. Feasibility study underway for pre-k playground.
 - Rock Creek ES: Statement of Work being developed for main office update.
 - Southridge HS: Planning underway for carpet replacement in high traffic areas.
 - Sunset HS: Restrooms and gym audio complete. Signage update in preconstruction.
 - Terra Linda ES: Preparing statement of work for furniture update.
 - Whitford MS: Restroom remodel complete.
-

Modernization



- Beaver Acres ES: Pre-k playground complete.



- Elmonica ES: Front office and staff lounge renovation complete.

Deferred Maintenance

MS & Southridge HS Stage Improvements

- Southridge HS, Whitford MS, and Cedar Park MS are 80% complete.
- Highland Park MS is 50% complete.
- Construction: Summers 2025 and 2026.
- Substantial Completion: 9/2026.

Landscape and Sitework Improvements

- Work completed at Oak Hills ES, Chehalem ES and Highland Park MS.

Greenway ES HVAC

- Project complete.

Dishwasher Improvements

- Project complete at Aloha HS, Jacob Wismer ES, Meadow Park MS, and Springville ES.

Sunset HS HVAC

- Feasibility study received, currently reviewing pricing estimates.
 - Construction: Summers 2026 and 2027
-

Deferred Maintenance

West TV ES Modular Roof and HVAC

- Project substantially complete.
- Heat exchanger remains to be installed.

Southridge HS Gym Roof

- Project complete.

Terra Linda ES, Kinnaman ES, and Capital Center OS Cafeteria Roofs

- Construction Documents achieved in August.
 - School Board approval expected in November.
 - Construction: Summer 2026.
-

Security Upgrades

Cameras, Access Control, Intrusion

- We have completed much of the work at the middle school level, currently in the process of completing Conestoga MS and Tumwater MS.
- Over the next six months we will be working towards completing all of the high schools and options schools.

Paging

- The project is going well and we have made a lot of progress.
- We just recently completed upgrades at Aloha HS, Mountain View MS, Westview HS, and Stoller MS.

Distributed Antenna System

- The DAS upgrades are taking place concurrently with the security upgrades.

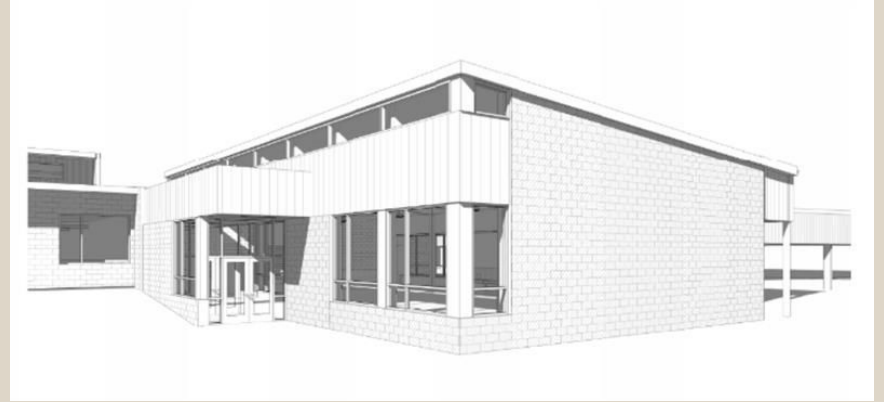
Site Fencing

- Fencing installed at Bethany ES, Jacob Wismer ES, Nancy Ryles ES, and Chehalem ES.
-

Nutrition Services

Beaver Acres ES Cafeteria

- Playground relocation complete.
- Guaranteed Maximum Price Amendment expected in January 2026.
- Land use completeness letter received.
- Building and Grading permits submitted.
- Construction start: Summer 2026.



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