

WILLIAMSTON COMMUNITY SCHOOLS
Final Budget
2025-26

	2025-26 Original	2024-25 Final	Adjustment
GENERAL FUND			
REVENUE			
Local Sources	\$3,064,892	\$3,002,756	\$62,136
State Sources	21,601,224	21,930,981	(329,757)
Federal Sources	199,067	870,399	(671,332)
Other Sources	1,554,909	1,754,909	(200,000)
TOTAL REVENUES	26,420,092	27,559,045	(1,138,953)
EXPENSES			
INSTRUCTION			
Basic Instruction	12,563,690	12,358,226	205,464
Added Needs	3,402,978	3,105,131	297,847
Adult and Continuing Education	0	0	0
TOTAL INSTRUCTION	15,966,668	15,463,357	503,311
SUPPORT SERVICES			
Pupil Services	2,065,674	1,997,424	68,250
Instructional Services	1,384,561	1,512,074	(127,513)
General Administration	555,276	549,077	6,199
School Administration	1,688,785	1,672,532	16,253
Business Administration	5,677,583	5,974,839	(297,256)
TOTAL SUPPORT SERVICES	11,371,879	11,705,946	(334,067)
FACILITIES ACQUISITION			
Facilities Acquisition	0	800,000	(800,000)
TOTAL FACILITIES ACQUISITION	0	800,000	(800,000)
OTHER FINANCING USES			
Long Term Debt	82,000	82,000	0
TOTAL OTHER FINANCING USES	82,000	82,000	0
TOTAL EXPENSES	27,420,547	28,051,303	(630,756)
EXCESS REVENUES (EXPENDITURES)	(1,000,455)	(492,258)	(508,197)
CONTINGENCY	0	100,000	(100,000)
OPERATING TRANSFERS OUT	0	0	0
TOTAL EXPENSES AND TRANS OUT	\$ (1,000,455)	\$ (392,258)	(\$608,197)