

MCSD Board Information Request

Board Meeting August 26, 2025

Information Request	Information
Facilities: Information about the equity calculation vs. equality in the distribution of project funding.	As currently calculated, each school potentially has approximately 13% of their school's needs projected to be available for project funding. We also know that funds can be distributed away from schools with more current modernization projects to possibly balance the "equality" of schools after modernizations are completed. The method used to calculate the possible balance of funding is a common practice among various districts, rather than a balanced (flat rate) budgeting theory, as that method would actually widen the gap between schools when projects are completed. For example, in theory, if we were to say each school would be given \$5M in upgrades, a school already lacking in various amenities (example: Stowell), would fall even further behind a school that had a project recently completed (Example: Sheehy). The goal is to potentially shrink that gap to balance the amenities available to students across the District. The District's Educational Specifications and Building Standards are the foundation for project concepts, and the Facilities Master Plan details each school site's specific needs to meet the standards identified and approved by the Board of Education.
MOT: Information on the process for classroom furniture.	School sites are provided funds annually that may be used, at their discretion, on classroom furniture, library books, or both (based on need). This is intended to replace broken or damaged desks and chairs, as needed, throughout the year. Sites identify this need and work with Purchasing to obtain a price quote, based on what furniture is requested. They then submit the purchase order and quote through our standard purchasing process. Furniture can typically take 6-10 weeks to arrive.
Educational Services: Information on the meeting dates of the Literacy Committee.	The following dates are scheduled for the Literacy Committee: September 10, October 22, December 3, January 21, and March 4. Collaborations are held at the OSSC from 8:30 am-12:30 pm. The MCSD Literacy Team will continue our work of overseeing and informing about the implementation of our Literacy Plan. The goal is to support all educators in developing literacy for all of our students so that they may be successful in school and life.
Pupil Services: Information on funding options for School Resource Officers (SRO)s.	We are looking into future funding sources for the SRO contract. The current funding source is Supplemental/Concentration funds, and this has been the practice since 2015-2016. CCSP funding for

	existing SRO positions cannot be used, as this would be supplanting, which is a violation of funding requirements.
State and Federal Programs: Information on ELOP communication and input.	An internal audit was completed of 2024-25 district-based agendas. District-based meeting agendas ranging from LCAP Community Forums to MCSD's English Learner Advisory Committee were reviewed. It was found that ELOP was on more than 40 agendas. At each instance, discussions about the current status of the fund occurred, and ideas on how to spend the funding were collected. With that, MCSD will continue to provide regular opportunities for our educational partners to provide input on ELOP funding.
Human Resources: Information on the number of noon duty employees at each elementary site.	Peterson (7), Stefani (3), Burbank (5), Sheehy (5), Wright (5), Franklin (7), Reyes (6), Givens (6), Stowell (8), Fremont (5), Chenoweth (6), Rivera EL (9), Muir (8), Gracey (5)