

West Linn - Wilsonville School District
District Proposed Priority for the Long Range Planning Committee
To be presented to the LRPC on November 20, 2024

10/29/2024

Cedaroak

#	Description	Estimated	District Proposed Priority			
				A	B	C
1	Repave existing asphalt lanes	\$500,000.00	B		\$500,000.00	
2	Rebuild play field natural grass	\$500,000.00	C			\$500,000.00
3	Regrade and install synthetic turf playground area	\$300,000.00	A	\$300,000.00		
4	New playground equipment \$ 250,000.00	\$250,000.00	A	\$250,000.00		
5	New covered play area with asphalt	\$300,000.00	C			\$300,000.00
6	New parking lot / bus drop off zone	\$400,000.00	C			\$400,000.00
7	Add kinder play in courtyard	\$250,000.00	B		\$250,000.00	
8	Replace exterior windows (classroom wings / office)	\$43,000.00	A	\$43,000.00		
9	Expand windows on north side of classrooms 1 through 10	\$85,000.00	C			\$85,000.00
10	Repaint building exterior	\$50,000.00	B		\$50,000.00	
11	Replace 10,000sf built-up roof	\$300,000.00	A	\$300,000.00		
12	Demo all classrooms to studs / remove ceilings	\$1,000,000.00	B		\$1,000,000.00	
13	Demo remnants of all unused systems throughout building	\$200,000.00	C			\$200,000.00
14	New ceiling / lights / ducts / finishes in classrooms	\$1,200,000.00	A		\$1,200,000.00	
15	Upgrade HVAC controls	\$1,000,000.00	A		\$1,000,000.00	
16	Replace 500lf of 4" water mains in accessible tunnels under building	\$1,200,000.00	A		\$1,200,000.00	
17	Replace office HVAC unit	\$400,000.00	A		\$400,000.00	
18	Replace cafeteria HVAC unit	\$400,000.00	A		\$400,000.00	
19	Replace all network cabling	\$600,000.00	A		\$600,000.00	
20	Add storage room to north classroom wing	\$150,000.00	C			\$150,000.00
21	Enclose exterior walkway on north classroom wing	\$1,950,000.00	C			\$1,950,000.00
22	Construct new conference room, small group rooms, IDF room	\$600,000.00	C			\$600,000.00
23	Construct new restrooms (large ADA, staff restroom, student restrooms)	\$500,000.00	B		\$500,000.00	
24	Enclose exterior walkway to make new interior corridor (with firewall)	\$350,000.00	C			\$350,000.00
25	Expand administration offices	\$130,000.00	C			\$130,000.00
26	Relocate and reconfigure staff room and restrooms	\$200,000.00	C			\$200,000.00
27	Renovate into carpeted multipurpose room	\$120,000.00	C			\$120,000.00
28	Create new firewall	\$200,000.00	C			\$200,000.00
29	Enclose exterior walkways on south wing to create interior corridors	\$630,000.00	C			\$630,000.00
30	Construct new restrooms	\$350,000.00	C			\$350,000.00
31	Enclose south wing breezeway to create corridor, small group, IDF, and storage	\$875,000.00	C			\$875,000.00
32	Renovate existing classroom area to create new porch (SE classrooms)	\$875,000.00	C			\$875,000.00
33	Renovate existing classroom area to create new porch (SW classrooms)	\$875,000.00	C			\$875,000.00
34	Construct new primary gym	\$2,250,000.00	C			\$2,250,000.00
		\$19,033,000.00		\$893,000.00	\$7,100,000.00	\$11,040,000.00
		Total		A	B	C

Legend: A = Mission Critical; B = Mission Important; C = Deferrable