Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2025-2026 School Year

PDE-363 (8/2024)

School District Name	County Name	AUN
Pequea Valley School District	Lancaster	113365303
Contact Person	**E-mail Address**	**Telephone Number and Ext.**
Britney Hevner	Britney_hevner@pequeavalley.org	717-768-5589 x
Signature of Superintendent		**Date**
E-9 B. Orndorff		7/31/2025

Funding for Charter Schools for 2025-2026 School Year
Calculation based on budgeted expenditures and average daily membership
for 2024-2025 School Year (immediately preceding year)

NONSPECIAL EDUCATION STUDENTS

TOTAL EXPENDITURES	$45,997,746.00 (a)	
Minus TOTAL DEDUCTIONS (see page 2)	$20,722,699.00 (b)	
SELECTED EXPENDITURES (a - b)	$25,275,047.00 (c)	
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)	1,272.245 (d)	
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d) (Selected Expenditures per Total ADM for **All Charter Schools**)		**$19,866.49** (e)

SPECIAL EDUCATION STUDENTS

1200 SPECIAL EDUCATION EXPENDITURES	$7,447,708.00 (f)	
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)	$454,112.83 (g)	
SELECTED EXPENDITURES (f - g)	$6,993,595.17 (h)	
TOTAL AVERAGE DAILY MEMBERSHIP (ADM) *multiplied by* 0.16 (d x 0.16)	203.559 (i.1)	
SPECIAL EDUCATION ADM	265.576 (i.2)	
SPECIAL EDUCATION EXPENDITURES *divided by* 0.16 x TOTAL ADM (h / i.1)	$34,356.60 (j.1)	
SPECIAL EDUCATION EXPENDITURES *divided by* SPECIAL EDUCATION ADM (h / i.2)	$26,333.69 (j.2)	
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j.1) **Brick and Mortar Charter Schools** *(and Cyber Charter Schools until 12/31/2024)*		**$54,223.09** (k.1)
FUNDING FOR SPECIAL EDUCATION STUDENTS (lesser of k.1 or e + j.2) **Cyber Charter Schools** *(after 1/1/2025)*		**$46,200.18** (k.2)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name	County Name	AUN
Pequea Valley School District	Lancaster	113365303

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	$4,867,720.38	
1200 Special Education	$7,447,708.00	
1300 Vocational Education (federal only)	$135,145.16	
1400 Other Instructional Programs (federal only)	$183,857.08	
1500 Nonpublic School Programs	$139,707.98	
1600 Adult Education Programs		
1700 Community / Junior College Programs		
1800 Prekindergarten (federal only)		
1800 Prekindergarten (state PreK counts only)		
2100 Pupil Personnel (federal only)	$146,328.69	
2200 Instructional Staff (federal only)	$5,047.56	
2300 Administration (federal only)		
2400 Pupil Health (federal only)		
2500 Business (federal only)		
2600 Operation and Maint. of Plant (federal only)		
2700 Student Transportation	$2,967,197.00	
2800 Central (federal only)	$25,461.83	
2900 Other Support (federal only)		
3000 Operation of Noninstructional (federal only)	$41,822.32	
4000 Facilities Acquisition, Constr. and Improvement		
5000 Other Financing Uses	$4,718,844.00	
75xx Ready to Learn Block Grant	$43,859.00	
TOTAL DEDUCTIONS		$20,722,699.00 (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	$454,112.83	
1280 Early Intervention (state only)		
TOTAL SPECIAL EDUCATION DEDUCTIONS		$454,112.83 (g)