

## FY 2020-2021 School Carry Over

School	Cost Center	Fund 10 Student Based Budget	Fund 10 Principal Discretionary	Fund 10 Miscellaneous Programs	Total Fund 10 Carry Over	Fund 14 SBB Funded Capital	Fund 14 Principal Discretionary Funded Capital	Fund 23 Specific Purpose (Clubs)	Fund 26 Athletics and Activities	Total Carry Over
Acres Green Elementary	110	18,503	76,222	1,110	95,835	892	-	337	-	\$ 97,064
Arrowwood Elementary	134	271,830	116,569	694	389,093	6,957	-	6,783	-	\$ 402,833
Bear Canyon Elementary	108	132,738	224,349	24,814	381,901	4,410	-	201	-	\$ 386,512
Buffalo Ridge Elementary	128	208,232	154,433	3,434	366,099	-	471	-	-	\$ 366,570
Castle Rock Elementary	112	99,054	3,540	8,134	110,728	4,090	-	1,131	-	\$ 115,949
Cherokee Trail Elementary	106	111,339	99,611	8,347	219,297	-	25,454	3,396	-	\$ 248,147
Cherry Valley Elementary	114	4,550	501	(1,962)	3,089	7,210	-	757	-	\$ 11,056
Clear Sky Elementary	148	23,775	152,279	18,534	194,588	16,598	372	3,104	-	\$ 214,662
Copper Mesa Elementary	144	31,171	300,379	(235)	331,315	1,455	11,700	2,336	-	\$ 346,806
Cougar Run Elementary	125	3,278	11,495	2,124	16,897	-	-	571	-	\$ 17,468
Coyote Creek Elementary	103	97,711	341,064	13,090	451,865	1	25,758	5,246	-	\$ 482,870
Eagle Ridge Elementary	107	186,974	378,461	(99,345)	466,090	42	-	1,245	-	\$ 467,377
Eldorado Elementary	137	175,936	59,408	5,480	240,824	(967)	-	2,175	-	\$ 242,032
Flagstone Elementary	143	3,203	129,507	32,893	165,603	2,729	(2,597)	14,302	-	\$ 180,037
Fox Creek Elementary	123	453	160,191	(21,394)	139,250	2,670	-	(92)	-	\$ 141,828
Franktown Elementary	115	11,424	62,043	3,845	77,312	145	5,302	1,343	-	\$ 84,102
Frontier Valley Elementary	139	128,835	10,203	4,425	143,463	(17,338)	(1,430)	651	-	\$ 125,346
Gold Rush Elementary	147	569,102	282,504	12,681	864,287	223	-	2,054	-	\$ 866,564
Heritage Elementary	136	10,615	270,635	(3,321)	277,929	5,640	-	(151)	-	\$ 283,418
Iron Horse Elementary	131	263,596	225,325	4,337	493,258	(10,709)	(21,501)	3,025	-	\$ 464,073
Larkspur Elementary	116	219,284	156,331	(32,199)	343,416	2,227	-	22,950	-	\$ 368,593
Legacy Point Elementary	141	41,908	86,849	(334)	128,423	22,337	-	-	-	\$ 150,760
Lone Tree Elementary	152	5,074	454,943	17,835	477,852	(961)	20,685	2,828	-	\$ 500,404
Mammoth Heights Elementary	145	24,653	159,880	510	185,043	-	-	3,009	-	\$ 188,052
Meadow View Elementary	133	590,721	118,795	(21)	709,495	-	-	12,957	-	\$ 722,452
Mountain View Elementary	119	291,676	104,548	6,663	402,887	8,632	-	666	-	\$ 412,185
Northeast Elementary	118	163,096	153,392	5,729	322,217	10,015	26,974	7,274	-	\$ 366,480
Northridge Elementary	117	158,815	165,934	(2,060)	322,689	3,171	-	19,831	-	\$ 345,691
Pine Grove Elementary	102	88,498	123,738	(1,936)	210,300	-	1,622	3,792	-	\$ 215,714
Pine Lane Elementary	121	33,299	91,429	10,639	135,367	11,506	-	(1,016)	-	\$ 145,857
Pioneer Elementary	127	63,629	52,821	(6,381)	110,069	759	8,498	4,692	-	\$ 124,018
Prairie Crossing Elementary	135	19,303	173,923	10,407	203,633	8,582	-	9,841	-	\$ 222,056
Redstone Elementary	142	6,000	417,620	(3,676)	419,944	-	15,143	11,503	-	\$ 446,590
Renaissance Magnet Elementary	151	44,981	65,210	146,231	256,422	-	1,900	-	-	\$ 258,322
Rock Ridge Elementary	105	1,489	136,257	2,625	140,371	-	-	(3,765)	-	\$ 136,606
Roxborough Intermediate Elementary	149	81,386	4,059	956	86,401	-	-	9,045	-	\$ 95,446
Roxborough Primary Elementary	109	59,868	30,146	(5,089)	84,925	152	-	-	-	\$ 85,077
Saddle Ranch Elementary	132	-	208,496	970	209,466	2,109	-	1,390	-	\$ 212,965
Sage Canyon Elementary	150	14,129	45,398	10,476	70,003	13,000	-	(329)	-	\$ 82,674
Sand Creek Elementary	104	5,121	130,129	19,259	154,509	(2,986)	7,214	17,334	-	\$ 176,071
Sedalia Elementary	124	120,028	44,993	7,198	172,219	(743)	-	30	-	\$ 171,506
Soaring Hawk Elementary	140	80,272	88,946	(14,337)	154,881	3,432	-	5,856	-	\$ 164,169
South Ridge Elementary	126	85,976	41,793	5,915	133,684	(65)	-	(565)	-	\$ 133,054
Stone Mountain Elementary	146	4,922	61,233	7,242	73,397	-	-	53	-	\$ 73,450
Summit View Elementary	111	-	100,248	18,339	118,587	-	623	-	-	\$ 119,210
Timber Trail Elementary	138	227,845	377,218	4,543	609,606	10,594	310	5,282	-	\$ 625,792
Trailblazer Elementary	129	-	49,571	13,179	62,750	8,260	(3,403)	3,874	-	\$ 71,481
Wildcat Mountain Elementary	130	431	212,272	(9,375)	203,328	-	13,393	2,078	-	\$ 218,799
<b>Elementary School Average:</b>	<b>100</b>	<b>99,682</b>	<b>144,060</b>	<b>4,812</b>	<b>248,554</b>	<b>2,585</b>	<b>2,844</b>	<b>3,896</b>	<b>-</b>	<b>\$ 257,879</b>
<b>Elementary School Total:</b>	<b>100</b>	<b>4,784,723</b>	<b>6,914,891</b>	<b>230,993</b>	<b>11,930,607</b>	<b>124,069</b>	<b>136,488</b>	<b>187,024</b>	<b>-</b>	<b>\$ 12,378,188</b>
Castle Rock Middle School	228	406,930	63,279	9,480	479,689	11,860	-	69	19,468	\$ 511,086
Cimarron Middle School	236	479,401	77,434	29,427	586,262	32,141	7,159	20,890	57,861	\$ 704,313
Cresthill Middle School	229	281,486	138,290	3,385	423,161	55	-	(1,391)	26,764	\$ 448,589
Mesa Middle School	235	7,863	86,267	15,645	109,775	-	-	30,916	1,883	\$ 142,574
Mountain Ridge Middle School	233	35,629	23,896	(13,081)	46,444	-	-	10,401	41,983	\$ 98,828
Ranch View Middle School	226	313,657	144,486	1,994	460,137	-	-	18,601	60,593	\$ 539,331
Rocky Heights Middle School	234	418,728	116,677	10,687	546,092	77,931	-	54,880	(5,780)	\$ 673,123
Sagewood Middle School	232	183,072	90,543	5,896	279,511	34,846	-	15,814	63,768	\$ 393,939
Sierra Middle School	231	336,466	21,941	(1,508)	356,899	3,892	-	20,696	76,789	\$ 458,276
<b>Middle School Average:</b>	<b>200</b>	<b>273,692</b>	<b>84,757</b>	<b>6,881</b>	<b>365,330</b>	<b>17,858</b>	<b>795</b>	<b>18,986</b>	<b>38,148</b>	<b>\$ 441,118</b>
<b>Middle School Total:</b>	<b>200</b>	<b>2,463,232</b>	<b>762,813</b>	<b>61,925</b>	<b>3,287,970</b>	<b>160,725</b>	<b>7,159</b>	<b>170,876</b>	<b>343,329</b>	<b>\$ 3,970,059</b>
Castle View High School	339	296,092	12,926	(26)	308,992	488,069	(9,995)	68,327	240,431	\$ 1,095,824
Chaparral High School	335	863,173	53,374	30,542	947,089	75,306	(16,185)	55,843	272,111	\$ 1,334,164
Douglas County High School	332	78,346	22,420	(26,983)	73,783	(9,950)	-	45,258	43,182	\$ 152,273
Highlands Ranch High School	331	34,404	22,226	(87,369)	(30,739)	-	(2,833)	56,397	96,305	\$ 119,130
Legend High School	340	247,439	19,418	6,496	273,353	27,111	10,635	38,845	97,232	\$ 447,176
Mountain Vista High School	337	616,365	48,786	(1,128)	664,023	9,590	(30,881)	137,705	121,722	\$ 902,159
Ponderosa High School	333	77,912	124,488	339	202,739	(2,017)	(27,950)	25,276	190,690	\$ 388,738
Rock Canyon High School	338	922,503	102,859	24,450	1,049,812	109,764	-	185,566	414,179	\$ 1,759,321
ThunderRidge High School	334	644,926	46,683	42,439	734,048	(57,967)	5,500	106,066	6,768	\$ 794,415
<b>High School Average:</b>	<b>300</b>	<b>420,129</b>	<b>50,353</b>	<b>(1,249)</b>	<b>469,233</b>	<b>71,101</b>	<b>(7,968)</b>	<b>79,920</b>	<b>164,736</b>	<b>\$ 777,022</b>
<b>High School Total:</b>	<b>300</b>	<b>3,781,160</b>	<b>453,180</b>	<b>(11,240)</b>	<b>4,223,100</b>	<b>639,906</b>	<b>(71,709)</b>	<b>719,283</b>	<b>1,482,620</b>	<b>\$ 6,993,200</b>
Daniel C. Oakes	390	-	2,101	13,709	15,810	16,178	-	3,261	-	\$ 35,249
Eagle Academy	394	-	6,302	(99)	6,203	(27,358)	-	9,394	-	\$ (11,761)
Bridge	396	-	1,910	-	1,910	-	-	-	-	\$ 1,910
eDCSD	462	-	320	11,500	11,820	-	-	-	-	\$ 11,820
Plum Creek Academy	591	-	1,185	-	1,185	-	-	-	-	\$ 1,185
<b>Alternative School Average:</b>	<b>600</b>	<b>-</b>	<b>2,364</b>	<b>5,022</b>	<b>7,386</b>	<b>(2,236)</b>	<b>-</b>	<b>2,531</b>	<b>-</b>	<b>\$ 7,681</b>
<b>Alternative School Total:</b>	<b>600</b>	<b>-</b>	<b>11,818</b>	<b>25,110</b>	<b>36,928</b>	<b>(11,180)</b>	<b>-</b>	<b>12,655</b>	<b>-</b>	<b>\$ 38,403</b>
<b>School Carry Over Grand Average:</b>		<b>155,340</b>	<b>114,686</b>	<b>4,321</b>	<b>274,347</b>	<b>12,866</b>	<b>1,013</b>	<b>15,350</b>	<b>25,718</b>	<b>\$ 329,294</b>
<b>Total School Carry Over:</b>		<b>\$ 11,029,115</b>	<b>\$ 8,142,702</b>	<b>\$ 306,788</b>	<b>19,478,605</b>	<b>\$ 913,520</b>	<b>\$ 71,938</b>	<b>\$ 1,089,838</b>	<b>\$ 1,825,949</b>	<b>\$ 23,379,850</b>