

FY 2021-2022 School Carry Over

School	Cost Center	Fund 10 Student Based Budget	Fund 10 Principal Discretionary	Fund 10 Miscellaneous Programs	Total Fund 10 Carry Over	Fund 14 SBB Funded Capital	Fund 14 Principal Discretionary Funded Capital	Fund 23 Specific Purpose (Clubs)	Fund 26 Athletics and Activities	Total Carry Over
Acres Green Elementary	110	45,964	75,736	(9,366)	112,334	-	-	1,937	-	\$ 114,271
Arrowwood Elementary	134	314,867	112,454	1,151	428,472	-	-	269	-	\$ 428,741
Bear Canyon Elementary	108	1,572	267,982	8,311	277,865	-	-	(1,595)	-	\$ 276,270
Buffalo Ridge Elementary	128	455,654	195,725	3,218	654,597	-	242	-	-	\$ 654,839
Castle Rock Elementary	112	45,141	6,750	5,715	57,606	-	-	1,131	-	\$ 58,737
Cherokee Trail Elementary	106	20,705	4,242	4,967	29,914	-	25,454	4,854	-	\$ 60,222
Cherry Valley Elementary	114	31,091	6,920	(5,845)	32,166	-	6,003	757	-	\$ 38,926
Clear Sky Elementary	148	181,883	149,849	(4,246)	327,486	16,598	372	2,719	-	\$ 347,175
Copper Mesa Elementary	144	27,479	310,471	(2,589)	335,361	(4,045)	70	2,318	-	\$ 333,704
Cougar Run Elementary	125	68,348	44,743	5,190	118,281	-	-	571	-	\$ 118,852
Coyote Creek Elementary	103	213,950	254,655	11,795	480,400	-	(8,815)	5,246	-	\$ 476,831
Eagle Ridge Elementary	107	515,358	408,688	(115,089)	808,957	(12,974)	-	1,090	-	\$ 797,073
Eldorado Elementary	137	98,767	61,657	3,743	164,167	-	1,404	1,246	-	\$ 166,817
Flagstone Elementary	143	384	111,431	29,620	141,435	2,709	(2,597)	15,230	-	\$ 156,777
Fox Creek Elementary	123	1,825	44,508	(7,152)	39,181	-	-	-	-	\$ 39,181
Franktown Elementary	115	32,342	44,894	3,748	80,984	-	5,302	1,343	-	\$ 87,629
Frontier Valley Elementary	139	2,727	22,640	5,463	30,830	-	-	537	-	\$ 31,367
Gold Rush Elementary	147	487,224	309,397	19,069	815,690	223	-	2,054	-	\$ 817,967
Heritage Elementary	136	8,996	254,886	(5,370)	258,512	5,640	-	-	-	\$ 264,152
Iron Horse Elementary	131	184,797	228,797	8,162	421,756	1,888	(1,888)	(635)	-	\$ 421,121
Larkspur Elementary	116	221,960	154,317	(31,183)	345,094	2,227	-	21,794	-	\$ 369,115
Legacy Point Elementary	141	105,061	42,198	2,674	149,933	-	-	(1,053)	-	\$ 148,880
Lone Tree Elementary	152	3,230	419,690	10,698	433,618	(961)	20,685	2,891	-	\$ 456,233
Mammoth Heights Elementary	145	788	72,868	5,890	79,546	-	-	2,973	-	\$ 82,519
Meadow View Elementary	133	625,883	116,022	(21)	741,884	-	-	13,546	-	\$ 755,430
Mountain View Elementary	119	371,261	161,882	6,663	539,806	-	-	666	-	\$ 540,472
Northeast Elementary	118	253,158	138,519	4,722	396,399	(10,015)	-	5,149	-	\$ 391,533
Northridge Elementary	117	109,608	175,348	9,613	294,569	3,171	-	21,905	-	\$ 319,645
Pine Grove Elementary	102	38,155	161,797	(24)	199,928	-	-	4,004	-	\$ 203,932
Pine Lane Elementary	121	73,965	61,204	6,095	141,264	49,975	-	733	-	\$ 191,972
Pioneer Elementary	127	889	15,649	(1,965)	14,573	-	(2,200)	11,109	-	\$ 23,482
Prairie Crossing Elementary	135	138,369	237,025	(5,982)	369,412	-	(10,420)	9,841	-	\$ 368,833
Redstone Elementary	142	7,536	344,773	(3,141)	349,168	-	-	13,862	-	\$ 363,030
Renaissance Magnet Elementary	151	107,319	63,218	137,655	308,192	-	-	612	-	\$ 308,804
Rock Ridge Elementary	105	1,531	97,854	3,623	103,008	-	-	(1,692)	-	\$ 101,316
Roxborough Intermediate Elementary	149	83,926	47,550	4,083	135,559	-	-	2,274	-	\$ 137,833
Roxborough Primary Elementary	109	115,360	27,757	940	144,057	152	-	-	-	\$ 144,209
Saddle Ranch Elementary	132	2,431	172,929	(6,674)	168,686	2,109	11,362	1,381	-	\$ 183,538
Sage Canyon Elementary	150	790	21,813	2,296	24,899	12,788	-	15	-	\$ 37,702
Sand Creek Elementary	104	31,488	131,838	20,006	183,332	(2,986)	3,607	18,722	-	\$ 202,675
Sedalia Elementary	124	160,799	49,784	4,145	214,728	-	-	30	-	\$ 214,758
Soaring Hawk Elementary	140	100,667	91,549	(13,174)	179,042	3,432	40,630	5,200	-	\$ 228,304
South Ridge Elementary	126	310,031	53,270	(2,392)	360,909	-	-	804	-	\$ 361,713
Stone Mountain Elementary	146	384	98,895	3,927	103,206	-	-	2,184	-	\$ 105,390
Summit View Elementary	111	756	10,075	8,827	19,658	-	-	-	-	\$ 19,658
Timber Trail Elementary	138	256,417	418,572	4,135	679,124	-	155	4,029	-	\$ 683,308
Trailblazer Elementary	129	2,529	76,293	14,475	93,297	8,260	(3,403)	4,010	-	\$ 102,164
Wildcat Mountain Elementary	130	2,078	101,642	(14,211)	89,509	-	5,973	3,880	-	\$ 99,362
Elementary School Average:		122,197	135,016	2,754	259,967	1,629	1,915	3,915	-	\$ 267,426
Elementary School Total:		5,865,443	6,480,756	132,195	12,478,394	78,191	91,936	187,941	-	\$ 12,836,462
Castle Rock Middle School	228	247,323	76,744	35,378	359,445	-	-	2,493	14,321	\$ 376,259
Cimarron Middle School	236	465,745	84,830	38,021	588,596	32,644	24,663	32,819	46,897	\$ 725,619
Cresthill Middle School	229	113,583	146,242	3,513	263,338	55	-	6,976	37,824	\$ 308,193
Mesa Middle School	235	772	72,638	25,394	98,804	(30)	7,842	30,001	(14,091)	\$ 122,526
Mountain Ridge Middle School	233	49,416	18,313	(13,996)	53,733	-	-	22,408	46,098	\$ 122,239
Ranch View Middle School	226	379,234	156,104	5,708	541,046	17,505	5,475	24,005	71,311	\$ 659,342
Rocky Heights Middle School	234	604,684	168,397	3,410	776,491	(78,019)	-	41,683	17,142	\$ 757,297
Sagewood Middle School	232	64,587	78,963	11,706	155,256	(29,300)	-	17,215	66,247	\$ 209,418
Sierra Middle School	231	117,158	37,326	9,848	164,332	-	-	26,704	53,315	\$ 244,351
Middle School Average:		226,945	93,284	13,220	333,449	(6,349)	4,220	22,700	37,674	\$ 391,694
Middle School Total:		2,042,502	839,557	118,982	3,001,041	(57,145)	37,980	204,304	339,064	\$ 3,525,244
Castle View High School	339	670,489	8,575	-	679,064	(89,057)	-	90,597	273,687	\$ 954,291
Chaparral High School	335	653,590	58,733	30,542	742,865	-	-	56,336	465,011	\$ 1,264,212
Douglas County High School	332	89,939	33,532	3,271	126,742	(46,261)	-	45,427	172,432	\$ 298,340
Highlands Ranch High School	331	(43,599)	11,790	(71,332)	(103,141)	-	-	79,984	216,122	\$ 192,965
Legend High School	340	206,091	9,884	8,303	224,278	(13,247)	11,190	43,701	204,911	\$ 470,833
Mountain Vista High School	337	463,035	7,772	7,074	477,881	22,725	-	155,849	233,046	\$ 889,501
Ponderosa High School	333	247,401	136,685	487	384,573	-	-	15,173	263,633	\$ 663,379
Rock Canyon High School	338	1,221,622	136,251	25,002	1,382,875	132,787	-	220,371	560,054	\$ 2,296,087
ThunderRidge High School	334	427,044	42,569	23,849	493,462	106,508	(5,500)	120,736	187,011	\$ 902,217
High School Average:		437,290	49,532	3,022	489,844	12,606	632	92,019	286,212	\$ 881,314
High School Total:		3,935,612	445,791	27,196	4,408,599	113,455	5,690	828,174	2,575,907	\$ 7,931,825
Daniel C. Oakes	390	-	3,928	749	4,677	(13,671)	-	3,388	-	\$ (5,606)
Eagle Academy	394	-	5,843	1,728	7,571	-	-	7,958	-	\$ 15,529
Bridge	396	-	22,916	-	22,916	-	-	-	-	\$ 22,916
eDCSD	462	-	488	51,775	52,263	-	-	-	-	\$ 52,263
Plum Creek Academy	591	-	2,056	-	2,056	-	-	-	-	\$ 2,056
Alternative School Average:		-	7,046	10,850	17,897	(2,734)	-	2,269	-	\$ 17,432
Alternative School Total:		-	35,231	54,252	89,483	(13,671)	-	11,346	-	\$ 87,158
School Carry Over Grand Average:		166,811	109,878	4,685	281,373	1,702	1,910	17,349	41,056	\$ 343,390
Total School Carry Over:		\$ 11,843,557	\$ 7,801,335	\$ 332,625	19,977,517	\$ 120,830	\$ 135,606	\$ 1,231,765	\$ 2,914,971	\$ 24,380,689