

## FY 2023-2024 School Carry Over

School	Fund 10 Student Based Budget	Fund 10 Principal Discretionary	Fund 10 Miscellaneous Programs	Total Fund 10 Carry Over	Fund 14 SBB Funded Capital	Fund 14 Principal Discretionary Funded Capital	Fund 26 Athletics and Activities	Total Carry Over
Acres Green Elementary	42,660	33,588	3,358	79,606	-	-	-	\$ 79,606
Arrowwood Elementary	45,838	7,800	4,419	58,057	5,765	(9,127)	-	\$ 54,695
Bear Canyon Elementary	158,322	288,853	8,215	455,390	-	-	-	\$ 455,390
Buffalo Ridge Elementary	744,594	333,190	2,009	1,079,793	-	342	-	\$ 1,080,135
Castle Rock Elementary	1,278	12,000	(13,549)	(271)	248	-	-	\$ (23)
Cherokee Trail Elementary	148,311	12,560	3,859	164,730	-	-	-	\$ 164,730
Cherry Valley Elementary	-	18,578	(827)	17,751	40,841	-	-	\$ 58,592
Clear Sky Elementary	310,046	135,426	(3,849)	441,623	5,177	372	-	\$ 447,172
Copper Mesa Elementary	12,568	286,094	4,526	303,188	-	14,795	-	\$ 317,983
Cougar Run Elementary	87,304	20,986	7,885	116,175	-	-	-	\$ 116,175
Coyote Creek Elementary	321,614	212,285	18,503	552,402	-	-	-	\$ 552,402
Eagle Ridge Elementary	286,024	357,513	3,348	646,885	1,263	-	-	\$ 648,148
Eldorado Elementary	144,118	111,317	6,246	261,681	-	(19,628)	-	\$ 242,053
Flagstone Elementary	326,048	142,649	36,603	505,300	2,729	(2,597)	-	\$ 505,432
Fox Creek Elementary	-	8,632	(2,525)	6,107	-	-	-	\$ 6,107
Franktown Elementary	10,891	96,188	1,744	108,823	-	4,908	-	\$ 113,731
Frontier Valley Elementary	85,104	50,539	7,133	142,776	4,503	-	-	\$ 147,279
Gold Rush Elementary	257,179	329,160	50,528	636,867	84,089	-	-	\$ 720,956
Heritage Elementary	50,171	274,501	2,306	326,978	-	-	-	\$ 326,978
Iron Horse Elementary	183,817	245,637	2,751	432,205	-	-	-	\$ 432,205
Larkspur Elementary	159,584	100,464	15,052	275,100	2,227	-	-	\$ 277,327
Legacy Point Elementary	111,248	38,291	9,060	158,599	-	-	-	\$ 158,599
Lone Tree Elementary	51,612	549,993	3,839	605,444	-	-	-	\$ 605,444
Mammoth Heights Elementary	39,676	82,059	13,747	135,482	-	-	-	\$ 135,482
Meadow View Elementary	664,137	92,844	5,242	762,223	-	-	-	\$ 762,223
Mountain View Elementary	294,889	140,491	14,157	449,537	-	-	-	\$ 449,537
Northeast Elementary	198,684	183,115	8,814	390,613	-	-	-	\$ 390,613
Northridge Elementary	57,979	246,183	36,444	340,606	-	-	-	\$ 340,606
Pine Grove Elementary	50,660	116,971	16,051	183,682	-	16,601	-	\$ 200,283
Pine Lane Elementary	111,193	40,637	(1,950)	149,880	22,001	-	-	\$ 171,881
Pioneer Elementary	87,496	15,738	54	103,288	-	2,649	-	\$ 105,937
Prairie Crossing Elementary	64,193	155,864	245	220,302	-	(11,050)	-	\$ 209,252
Redstone Elementary	1,007	278,638	22,812	302,457	-	-	-	\$ 302,457
Renaissance Magnet Elementary	117,667	49,979	143,878	311,524	-	1,900	-	\$ 313,424
Rock Ridge Elementary	28,797	59,747	7,685	96,229	-	-	-	\$ 96,229
Roxborough Intermediate Elementary	47,597	101,504	(9,178)	139,923	-	-	-	\$ 139,923
Roxborough Primary Elementary	17,496	50,526	994	69,016	2	-	-	\$ 69,018
Saddle Ranch Elementary	126,638	124,487	(4,283)	246,842	2,109	-	-	\$ 248,951
Sage Canyon Elementary	310,321	16,031	1,784	328,136	(11,948)	24,948	-	\$ 341,136
Sand Creek Elementary	28,225	149,165	39,516	216,906	-	501	-	\$ 217,407
Sedalia Elementary	258,080	60,604	5,285	323,969	32,087	-	-	\$ 356,056
Soaring Hawk Elementary	254,297	67,530	(4,531)	317,296	3,432	1,321	-	\$ 322,049
South Ridge Elementary	480,565	54,270	1,098	535,933	-	-	-	\$ 535,933
Stone Mountain Elementary	7,778	200,871	6,452	215,101	-	-	-	\$ 215,101
Summit View Elementary	696	47,442	13,622	61,760	-	9,935	-	\$ 71,695
Timber Trail Elementary	233,230	192,691	4,199	430,120	-	-	-	\$ 430,120
Trailblazer Elementary	138,815	73,131	10,620	222,566	8,260	4,192	-	\$ 235,018
Wildcat Mountain Elementary	8,929	34,894	(12,649)	31,174	-	-	-	\$ 31,174
<b>Elementary School Average:</b>	<b>152,497</b>	<b>131,285</b>	<b>10,224</b>	<b>294,006</b>	<b>4,225</b>	<b>835</b>	<b>-</b>	<b>\$ 299,065</b>
<b>Elementary School Total:</b>	<b>7,167,376</b>	<b>6,301,656</b>	<b>490,742</b>	<b>13,959,774</b>	<b>202,785</b>	<b>40,062</b>	<b>-</b>	<b>\$ 14,202,621</b>
Castle Rock Middle School	111,940	66,895	7,229	186,064	-	-	21,457	\$ 207,521
Cimarron Middle School	207,650	47,439	20,605	275,694	-	-	60,310	\$ 336,004
Cresthill Middle School	124,123	87,399	4,200	215,722	-	-	37,012	\$ 252,734
Mesa Middle School	-	67,850	10,508	78,358	-	-	22,103	\$ 100,461
Mountain Ridge Middle School	119,316	20,037	(6,785)	132,568	-	-	80,666	\$ 213,234
Ranch View Middle School	435,982	163,948	15,941	615,871	-	5,475	73,123	\$ 694,469
Rocky Heights Middle School	384,298	187,890	(63)	572,125	159,006	-	88,023	\$ 819,154
Sagewood Middle School	35,661	80,124	2,567	118,352	-	-	93,374	\$ 211,726
Sierra Middle School	40,574	49,378	(4,143)	85,809	-	-	89,960	\$ 175,769
<b>Middle School Average:</b>	<b>162,172</b>	<b>85,662</b>	<b>5,562</b>	<b>253,396</b>	<b>17,667</b>	<b>608</b>	<b>62,892</b>	<b>\$ 334,564</b>
<b>Middle School Total:</b>	<b>1,459,544</b>	<b>770,960</b>	<b>50,509</b>	<b>2,280,563</b>	<b>159,006</b>	<b>5,475</b>	<b>566,028</b>	<b>\$ 3,011,072</b>
Castle View High School	623,705	30,447	1,020	655,172	(25,136)	-	413,576	\$ 1,043,612
Chaparral High School	585,170	135,976	16,761	737,907	-	-	254,401	\$ 992,308
Douglas County High School	5,154	67,856	248	73,258	(1,667)	-	199,016	\$ 270,607
Highlands Ranch High School	-	67,187	(63,882)	3,305	-	-	314,013	\$ 317,318
Legend High School	194,152	41,314	31,842	267,308	55,815	-	(564)	\$ 322,559
Mountain Vista High School	844,032	40,135	15,400	899,567	5,001	-	371,940	\$ 1,276,508
Ponderosa High School	-	115,682	(2,901)	112,781	-	-	342,918	\$ 455,699
Rock Canyon High School	653,318	136,150	55,836	845,304	95,384	-	660,911	\$ 1,601,599
ThunderRidge High School	745,603	62,497	34,221	842,321	26,795	-	183,701	\$ 1,052,817
<b>High School Average:</b>	<b>405,682</b>	<b>77,472</b>	<b>9,838</b>	<b>492,991</b>	<b>17,355</b>	<b>-</b>	<b>304,435</b>	<b>\$ 814,781</b>
<b>High School Total:</b>	<b>3,651,134</b>	<b>697,244</b>	<b>88,545</b>	<b>4,436,923</b>	<b>156,192</b>	<b>-</b>	<b>2,739,912</b>	<b>\$ 7,333,027</b>
Daniel C. Oakes	-	6,680	26,159	32,839	4,253	-	1,096	\$ 38,188
VALE	-	890	-	890	-	-	341	\$ 1,231
Eagle Academy	-	9,729	745	10,474	-	-	4,508	\$ 14,982
Bridge	-	35,733	-	35,733	-	-	-	\$ 35,733
eDCSD	-	591	1,542	2,133	-	-	-	\$ 2,133
Plum Creek Academy	-	3,316	-	3,316	-	-	-	\$ 3,316
<b>Alternative School Average:</b>	<b>-</b>	<b>9,490</b>	<b>4,741</b>	<b>14,231</b>	<b>709</b>	<b>-</b>	<b>991</b>	<b>\$ 15,931</b>
<b>Alternative School Total:</b>	<b>-</b>	<b>56,939</b>	<b>28,446</b>	<b>85,385</b>	<b>4,253</b>	<b>-</b>	<b>5,945</b>	<b>\$ 95,583</b>
<b>School Carry Over Average:</b>	<b>172,930</b>	<b>108,706</b>	<b>9,136</b>	<b>290,772</b>	<b>7,253</b>	<b>632</b>	<b>45,998</b>	<b>\$ 344,656</b>
<b>Total School Carry Over:</b>	<b>\$ 12,278,054</b>	<b>\$ 7,826,799</b>	<b>\$ 657,792</b>	<b>20,762,645</b>	<b>\$ 522,236</b>	<b>\$ 45,537</b>	<b>\$ 3,311,885</b>	<b>\$ 24,642,303</b>