

**2024-2025 Land Trust - Park City High
Park City School District - Land Trust Plan Financials**

2023-2024 Carryover: \$0.00
2024-2025 New Funding: \$238,215.94

Total \$238,215.94

Object Code	Categories	May 2024 Approved Plan	Adjusted Beginning Balance	Expenses to Date	Balance Available
100 and 200	Salaries and Employee Benefit	\$127,692.00	\$199,216.00	\$184,804.72	\$14,411.28
300	Professional Services	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
400	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
500	Purchased Services	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
580	Travel	\$0.00	\$0.00	\$0.00	\$0.00
610	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00
641	Textbooks	\$0.00	\$0.00	\$0.00	\$0.00
644	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
650-660	Periodical, AV Materials	\$0.00	\$0.00	\$0.00	\$0.00
670	Software*	\$10,000.00	\$10,000.00	\$8,684.50	\$1,315.50
730	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
850	Unallocated	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$166,692.00	\$238,216.00	\$193,489.22	\$44,726.78

Revised 05-30-25

**2024-2025 Land Trust - Park City High
Park City School District - MUNIS Detail Report**

Revised 05-30-25

Line #	<u>Park City High</u>	Adjusted Beginning Balance	Expenses	Balance Available	% Spent	
6	2023-2024 Carryover:	\$0.00				
7	2024-2025 New Funding:	\$238,215.94				
8						
9	Salaries, certified 1-74-5420A-50131	\$93,175.00	\$83,808.32	\$9,366.68		
10	Substitutes 1-74-5420A-50132	\$0.00	\$0.00	\$0.00		
11	Hourly Salaries/Stipends 1-74-5420A-50135	\$671.00	\$10,351.31	(\$9,680.31)		
12	Classified Hourly Salaries 1-74-5420A-50161	\$16,613.00	\$11,615.05	\$4,997.95		
13	Other Classified 1-74-5420A-50198	\$0.00	\$0.00	\$0.00		
14	Retirement 1-74-5420A-50210	\$22,089.00	\$23,147.84	(\$1,058.84)		
15	FICA 1-74-5420A-50220	\$8,450.00	\$7,999.54	\$450.46		
16	HSA 1-74-5420A-50243	\$1,000.00	\$801.06	\$198.94		
17	Health 1-74-5420A-50250	\$18,933.00	\$12,765.86	\$6,167.14		
18	Dental 1-74-5420A-50251	\$1,076.00	\$659.59	\$416.41		
19	Vision 1-74-5420A-50252	\$95.00	\$78.19	\$16.81		
20	Life 1-74-5420A-50260	\$114.00	\$96.31	\$17.69		
21	Industrial Insurance 1-74-5420A-50270	\$0.00	\$0.00	\$0.00		
22	Professional Services 1-74-5420A-50320	\$0.00	\$0.00	\$0.00		
23	Student Ed Services 1-74-5420A-50330	\$0.00	\$0.00	\$0.00		
24	Student Assessment 1-74-5420A-50351	\$19,000.00	\$0.00	\$19,000.00		
25	Field Trips 1-74-5420A-50519	\$10,000.00	\$0.00	\$10,000.00		
26	Student Registration 1-74-5420A-50594	\$0.00	\$0.00	\$0.00		
27	Supplies 1-74-5420A-50610	\$0.00	\$0.00	\$0.00		
28	PCHS Books 1-74-5420A-50640	\$0.00	\$0.00	\$0.00		
29	Textbooks 1-74-5420A-50641	\$0.00	\$0.00	\$0.00		
30	Periodicals 1-74-5420A-50645	\$0.00	\$0.00	\$0.00		
31	Software 1-74-5420A-50670	\$10,000.00	\$8,684.50	\$1,315.50		
32	Equipment 1-74-5420A-50739	\$0.00	\$0.00	\$0.00		
33	Unallocated Budget 1-74-5420A-50850	\$0.00	\$0.00	\$0.00		
34	Student Assessment 1-74-5420B-50351	\$0.00	\$0.00	\$0.00		
35	Substitutes (for PD) 1-74-5420C-50132	\$0.00	\$0.00	\$0.00		
36	Teacher Other Duty 1-74-5420C-50135	\$0.00	\$0.00	\$0.00		
37	Retirement 1-74-5420C-50210	\$0.00	\$0.00	\$0.00		
38	FICA 1-74-5420C-50220	\$0.00	\$0.00	\$0.00		
39	Professional Services 1-74-5420C-50320	\$0.00	\$0.00	\$0.00		
40	Student Prof Services 1-74-5420C-50340	\$0.00	\$0.00	\$0.00		
41	Travel (Staff Dev) 1-74-5420C-50580	\$0.00	\$0.00	\$0.00		
42	Mileage 1-74-5420C-50581	\$0.00	\$0.00	\$0.00		
43	Equipment 1-74-5420N-50739	\$0.00	\$0.00	\$0.00		
44	Salaries, summer 1-74-5420M-50198	\$28,600.00	\$25,892.89	\$2,707.11		
45	Retirement 1-74-5420M-50210	\$6,215.00	\$5,610.12	\$604.88		
46	FICA 1-74-5420M-50220	\$2,185.00	\$1,978.64	\$206.36		
		\$ 238,215.94	\$ 238,216.00	\$ 193,489.22	\$ 44,726.78	81.2%