



FutureThink
PLAN TO EMPOWER

DRAFT REPORT



**Facilities
Construction
Commission**

Mount Vernon City School District

Knox County

Enrollment Projections

July 8, 2024

Mount Vernon City School District

INTRODUCTION

Based on a request from the Ohio Facilities Construction Commission, **FutureThink** was contracted to develop enrollment projections for the Mount Vernon City School District.

This report contains ten-year enrollment projections, which were developed for the Mount Vernon City School District by analyzing the following data:

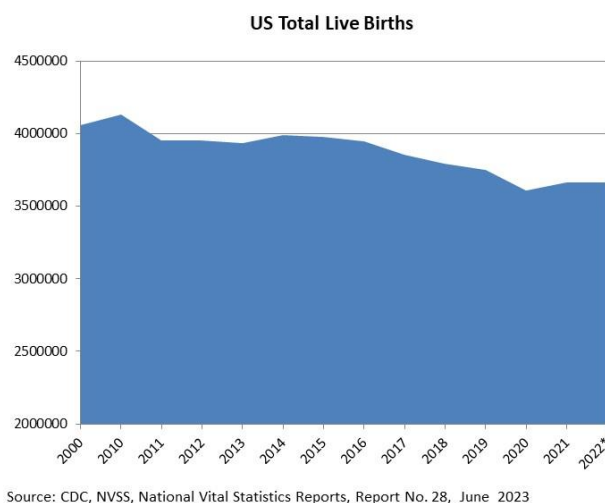
- ▶ Live birth data
- ▶ Historical enrollment
- ▶ Community school enrollment
- ▶ Open enrollment
- ▶ Community demographics
- ▶ Housing information

The projections presented in this report are meant to serve as a planning tool for the future and represent the most likely direction of the District.

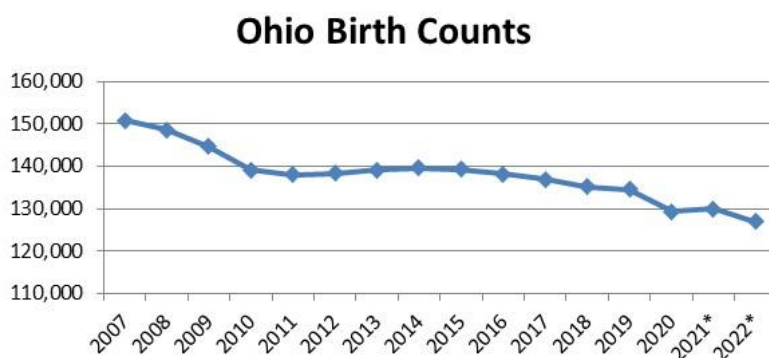
Mount Vernon City School District

NATIONAL & OHIO TRENDS IN ENROLLMENT

The United States as a whole continues to undergo major shifts in public student enrollment. Births are a significant part of this shift. From 2000 to 2010, births increased then declined until 2014 when there was a slight uptick. Since 2014, there has been steady decline reaching an all-time low in 2020. The decrease from 2019 to 2020 was approximately 4 percent. However, in 2021, there was a slight uptick of 1.5 percent. Births dropped slightly from 2021 to 2022.



From 2007 to 2011, Ohio births declined by 12,760 and then somewhat leveled off through 2014. Since 2014, births have dropped each year with a slight uptick from 2020 to 2021. From 2021 to 2022, births declined by almost 3,000 or 2.3 percent.



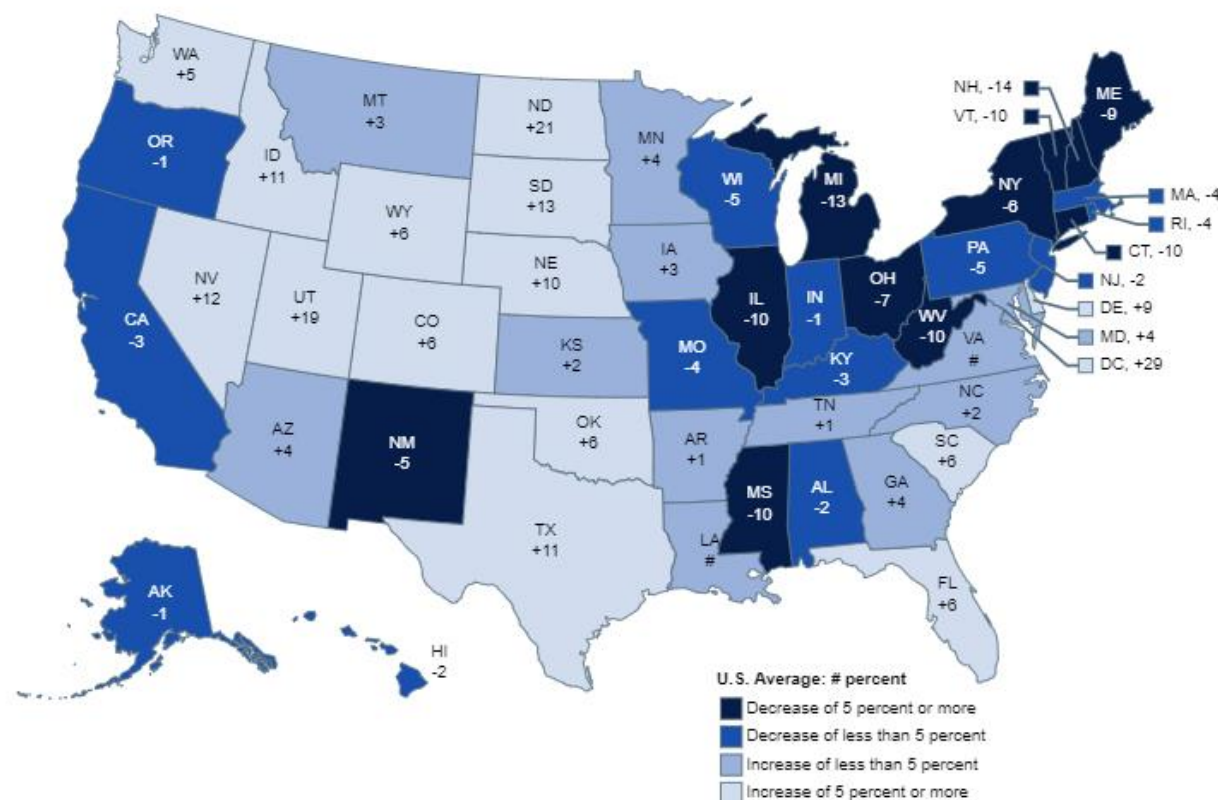
Mount Vernon City School District

In addition to births dropping in Ohio, the state is also aging. The median age in 2021 was 40.5 years of age while the national median age was 38.8 years. In 2010, the median age in Ohio was 38.3 years.

From the 2019-20 to the 2020-21 school year, total public school enrollment in Pre-K - 12 dropped from 50.8 million to 49.4 million students. From 2009-10 to the 2019-20 school year, however, enrollment had increased overall by 1.4 million.

The figure below illustrates the change in Pre-K - 12 public school enrollment from the 2009-10 to the 2020-21 school year. States with growth in enrollment were primarily in the southeast and west. Ohio experienced a decrease of 7 percent.

Figure 2. Percentage change in public elementary and secondary school enrollment, categorized into specific ranges, by state: Fall 2009 to fall 2020



Rounds to zero.

NOTE: U.S. average is for the 50 states and the District of Columbia. Data include both traditional public schools and public charter schools. Includes imputations for nonreported prekindergarten enrollment in California and Oregon for fall 2020. Includes imputations for nonreported enrollment for all grades in Illinois for fall 2020. Categorizations are based on unrounded percentages.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2009-10 and 2020-21 Preliminary. See *Digest of Education Statistics 2021*, table 203.20.

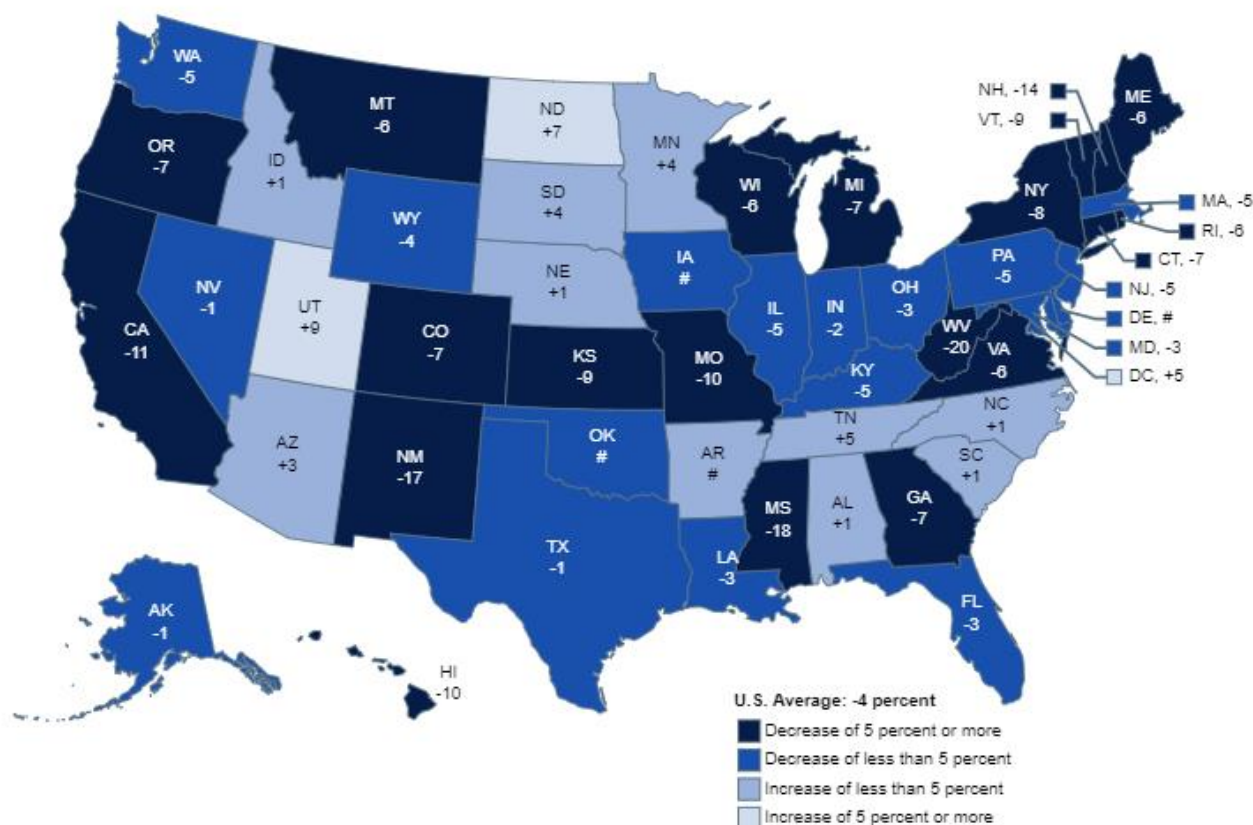


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Mount Vernon City School District

The figure below illustrates the projected change in Pre-K-12 public school enrollment from the 2020-21 to the 2030-31 school year. Growth is expected to continue primarily in parts of the southeast and upper midwest. Ohio is projected to experience a decrease of 3 percent.

Figure 3. Projected percentage change in public elementary and secondary school enrollment, categorized into specific ranges, by state: Fall 2020 to fall 2030



Rounds to zero.

NOTE: U.S. average is for the 50 states and the District of Columbia. Data include both traditional public schools and public charter schools. Includes imputations for nonreported prekindergarten enrollment in California and Oregon for fall 2020. Includes imputations for nonreported enrollment for all grades in Illinois for fall 2020. Projections in this figure were calculated after the onset of the coronavirus pandemic and take into account the expected impacts of the pandemic. Categorizations are based on unrounded percentages.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2020-21 Preliminary; and State Public Elementary and Secondary Enrollment Projection Model, through 2030. See *Digest of Education Statistics 2021*, table 203.20.

Mount Vernon City School District

From 2013-14 to 2022-23, public school enrollment declined by 106,310 students or approximately 6% statewide. In 2021-22, there was a slight uptick of 5,810 or less than 0.5 percent.

Ohio Public School Enrollment

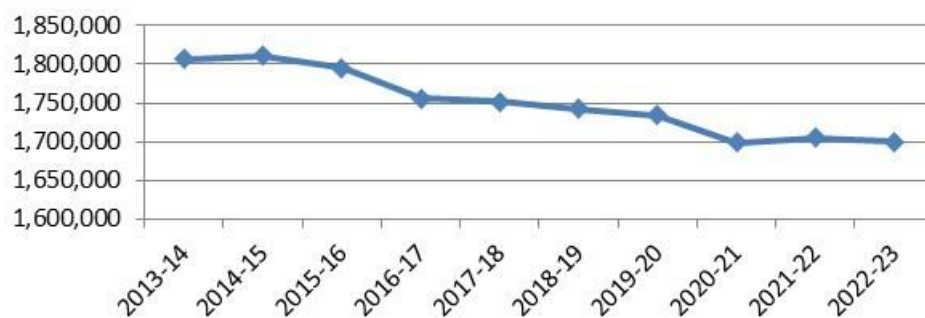
2013-14 - 2022-23

Year	October Headcount*
2013-14	1,806,267
2014-15	1,810,577
2015-16	1,795,339
2016-17	1,755,552
2017-18	1,751,888
2018-19	1,742,715
2019-20	1,733,911
2020-21	1,698,925
2021-22	1,704,735
2022-23	1,699,957

Source: Ohio Department of Education

*includes grades K-12 and ungraded

Ohio Public School Enrollment



Mount Vernon City School District

From 2013-14 to 2020-21, non-public school enrollment declined by 12,302 students or approximately 7 percent. However, in 2021-22, enrollment increased by over 4,000 students or approximately 3 percent. Enrollment increased again in 2022-23 by approximately 2,100 students.

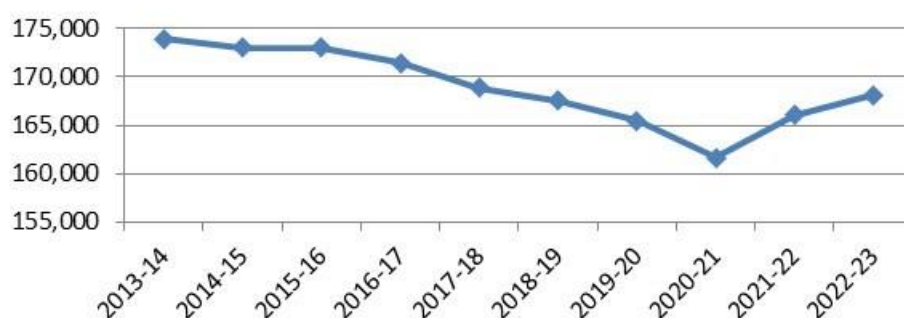
Ohio Chartered Non-Public School Enrollment 2013-14 - 2022-23

Year	October ADM*
2013-14	173,966
2014-15	173,030
2015-16	172,990
2016-17	171,426
2017-18	168,857
2018-19	167,558
2019-20	165,511
2020-21	161,664
2021-22	166,013
2022-23	168,111

Source: Ohio Department of Education

*includes grades K-12

Ohio Non-Public School Enrollment



Mount Vernon City School District

Out of 609 school districts, only 79 (or approximately 13%) gained enrollment in grades K - 12 from the 2013-14 to the 2022-23 school year and 2 districts experienced neither gain or loss in enrollment.

Of the 527 school districts who lost enrollment, 56 (or approximately 11%) lost less than 5 percent, and 133 districts (or approximately 25%) lost between 5 and 10 percent. Approximately 45% (or 239 districts) lost between 11 and 20 percent, and approximately 19% (or 99 districts) lost more than 20 percent.

For those districts that gained enrollment, 31 (or approximately 39%) increased by less than 5 percent, and 24 (or approximately 30%) increased between 5 and 10 percent. Fifteen districts (or approximately 19%) increased between 10 and 20%, and 9 districts (or approximately 11%) increased over 20 percent.

Analyzing enrollment from a county perspective, only 5 of the 88 counties in Ohio gained K – 12 enrollment from the 2013-14 to the 2022-23 school year: Delaware, Licking, Fairfield, Union, and Warren.

County	2022-23 K-12 Total	2013-14 K-12 Total	Difference	%
Delaware	34,167	28,918	5,249	18%
Licking	27,442	26,652	790	3%
Fairfield	25,339	24,661	678	3%
Union	7,851	7,720	131	2%
Warren	36,697	36,353	344	1%

Vinton County had the highest percentage loss of students at 24.4 percent. Sixty-five percent of the counties (57 total) experienced a decline of greater than 10 percent. The map on the following page illustrates the gain/loss for each county from the 2013-14 to 2022-23 school year.

Percent Change

- 24.4% to -20%
- 19.99% to -15%
- 14.99% to -10%
- 9.99% to -5%
- 4.99% to 0%
- +0.01% to +2.5%
- +2.51% to +5%
- +5.01% to +18.2%



Mount Vernon City School District

ENROLLMENT PROJECTION METHODOLOGIES

When projecting future enrollments, it is vital to track the number of births, the patterns of enrollment, the amount of new housing activity, and the change in household composition.

In addition, any of the following factors could cause a significant change in projected student enrollments:

- ▶ Boundary adjustments
- ▶ New school openings
- ▶ Changes/additions in program offerings
- ▶ Preschool programs
- ▶ Change in grade configuration
- ▶ Interest rates/unemployment shifts
- ▶ Magnet/charter/private school opening or closure
- ▶ Zoning changes
- ▶ Unplanned new housing activity
- ▶ Planned, but not built, housing

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

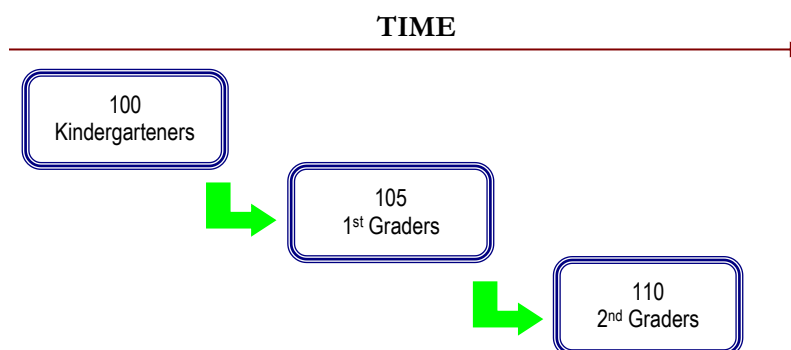
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover – if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What new educational policies are in place now that could affect student enrollment figures?

The data sets generated from questions such as these have led to the development of general methodologies to project future student enrollments. They are as follows:

Mount Vernon City School District

Cohort Survival Method

A cohort is a group of persons [in this case, students]. The cohort survival projection methodology uses previous live birth data and historical student enrollments to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By determining survival ratios for each grade transition [i.e., 1st to 2nd grade] over a ten-year period of time, patterns emerge and projection ratios can be developed to be used as a multiplier.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratios for each year would be greater than 100 percent. Through analysis of the survival ratios, the projection ratio is determined and is multiplied by the current 8th grade to develop a projection for next year’s 9th grade.

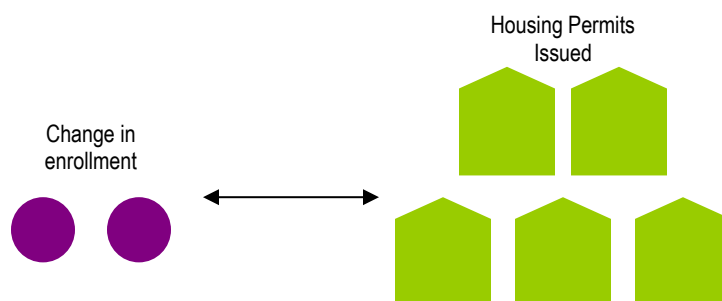
This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.

Mount Vernon City School District

Housing

Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately .5 students per building permit.



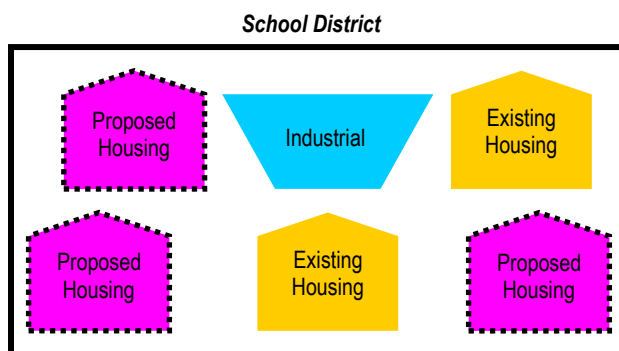
Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of kindergarten enrollment far exceeds the live birth counts.

If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or decline even though there is new housing occurring in the area.

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Land-Saturation Analysis

Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth.



Geographic Information Systems

While not a methodology, the need for better tools and easier manipulation of data has led to a new industry standard in planning – GIS [Geographic Information Systems]. GIS technology allows school districts to quickly analyze countless data sets including birth data, housing information, and enrollment statistics.

When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool. Often, county or city offices are already implementing GIS technology and data can be shared and expanded among these organizations in the district. GIS tables and maps are included within this report illustrating population, age, and income estimates and projections.

The cohort survival was the primary method used in the development of the enrollment projections for the Mount Vernon City School District.

Mount Vernon City School District

HISTORICAL ENROLLMENT

Over the past ten years, student enrollment in the Mount Vernon City School District has decreased by 220 students in grades K – 12, including ungraded, career technical, and full-time JVS students. Total enrollment for the 2023-24 school year is 3,657 students.

The approximate percentages of mainstreamed special education students [K – 12] for the current school year are as follows:

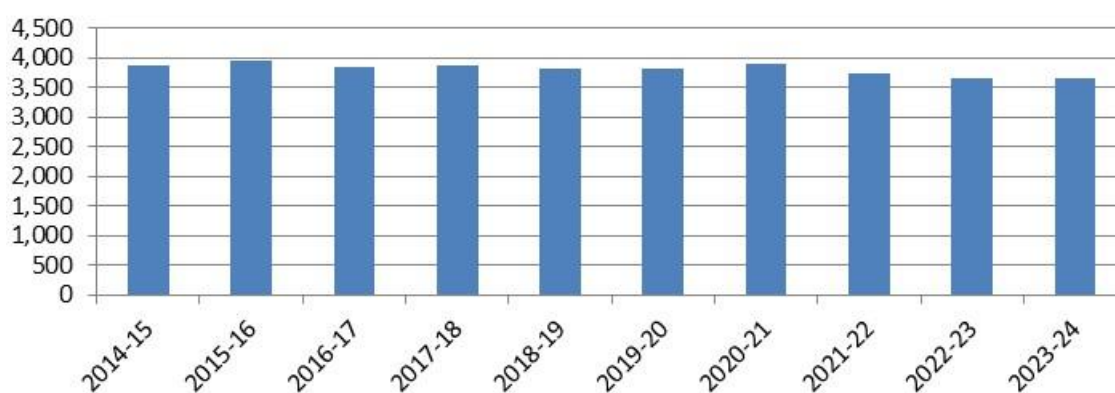
- K-5 – 3%
- 6-8 – 4%
- 9-12 – 4%

The approximate percentages of self-contained special education students [K – 12] for the current school year are as follows:

- K-5 – 1%
- 6-8 – 1%
- 9-12 – 2%

The following graph illustrates the District's K – 12 enrollment history from 2014-15 through 2023-24.

**Mount Vernon City School District
Historical Enrollment**



Mount Vernon City School District

The following tables illustrate the District's enrollment history from 2014-15 through 2023-24.

**Mount Vernon City School District
Historical Enrollment**

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	305	330	281	302	280	294	297	289	268	279
1	297	300	311	274	280	286	291	290	296	268
2	302	294	297	319	263	283	282	278	280	284
3	283	308	292	305	327	274	287	272	274	283
4	284	286	313	296	294	319	273	286	266	261
5	306	284	279	306	301	291	310	264	290	264
6	299	304	271	289	309	304	297	309	271	285
7	317	295	297	268	286	322	316	271	283	270
8	312	317	294	295	273	279	345	308	267	281
9	351	358	341	331	336	331	339	350	332	313
10	295	287	295	286	279	269	282	260	302	268
11	177	200	204	226	206	204	206	184	164	201
12	168	183	187	218	222	191	217	189	180	174
K - 12 Total	3,696	3,746	3,662	3,715	3,656	3,647	3,742	3,550	3,473	3,431
Ungraded	3	4	3	0	0	0	0	0	0	0
Career Tech Off-Site	16	6	6	3	8	8	5	0	4	5
JVS Full-Time	162	183	161	139	159	153	156	182	171	221
Grand Total	3,877	3,939	3,832	3,857	3,823	3,808	3,903	3,732	3,648	3,657

Source: Ohio Department of Education, Mount Vernon City School District

**Mount Vernon City School District
Historical Enrollment by Grade Group**

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K - 5	1,777	1,802	1,773	1,802	1,745	1,747	1,740	1,679	1,674	1,639
6 - 8	928	916	862	852	868	905	958	888	821	836
9 - 12	991	1,028	1,027	1,061	1,043	995	1,044	983	978	956
K - 12 Total	3,696	3,746	3,662	3,715	3,656	3,647	3,742	3,550	3,473	3,431
Ungraded	3	4	3	0	0	0	0	0	0	0
Career Tech Off-Site	16	6	6	3	8	8	5	0	4	5
Grand Total	3,715	3,756	3,671	3,718	3,664	3,655	3,747	3,550	3,477	3,436

Source: Ohio Department of Education, Mount Vernon City School District

*full-time JVS enrollment is not included in grade group table above or in the projected enrollment figures

Mount Vernon City School District

COMMUNITY SCHOOL ENROLLMENT

From 2012-13 to 2019-20, community school enrollment decreased by approximately 5% from 115,225 students in 367 community schools to 102,654 students in 313 community schools. However, there was an increase of 11% in enrollment from the 2019-20 to the 2020-21 school year. Enrollment declined by over 2,000 students from 2020-21 to 2021-22, but the number of community schools increased to 324.

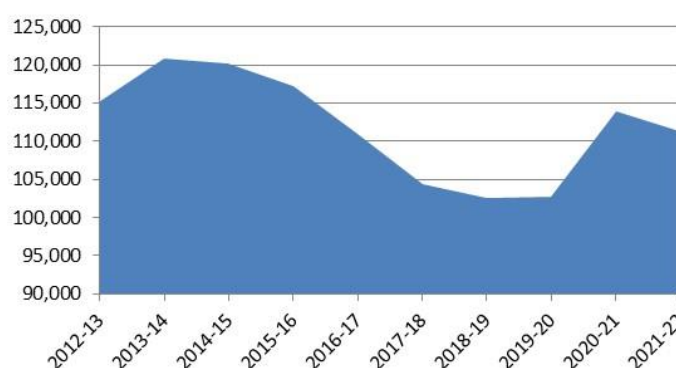
State of Ohio
Community School Enrollment (Pre-K - 12)

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Grand Total	115,225	120,893	120,200	117,282	110,961	104,380	102,563	102,654	113,900	111,370

Source: Ohio Department of Education, Ohio Community Schools Annual Report 2021-22

FTE students

Ohio Community School Enrollment

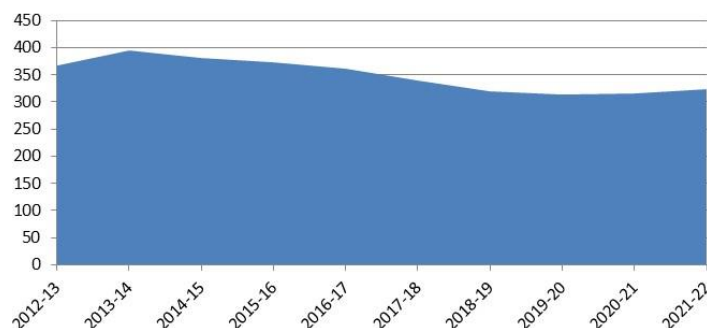


State of Ohio
Number of Community Schools

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Grand Total	367	395	381	373	362	340	320	313	315	324

Source: Ohio Department of Education, Ohio Community Schools Annual Report 2021-22

Number of Community Schools in Ohio



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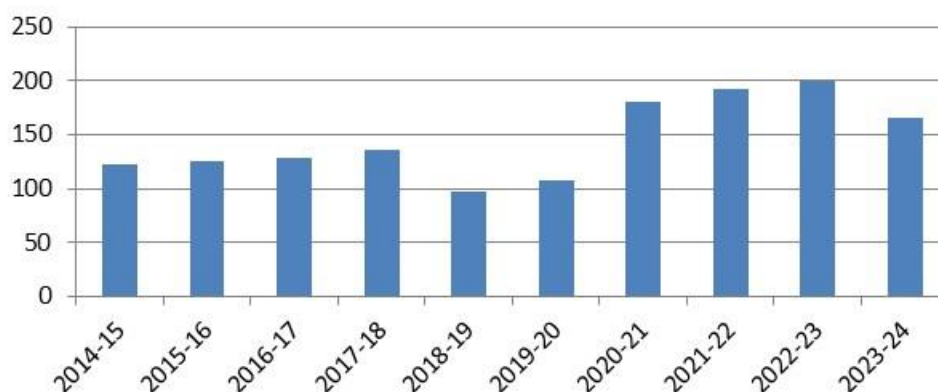
Since 2014-15, the number of Mount Vernon City School District students attending community schools has increased from 122 to 166 students with some fluctuation. Enrollment of Mount Vernon City School District students attending community schools should be closely monitored as it may have a significant impact on District enrollment in the future.

**Mount Vernon City School District
Community School Enrollment**

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	0	0	0	0	0	0	0	0	0	0
K	5	3	5	1	5	3	9	12	9	3
1	8	4	4	5	2	2	12	3	6	7
2	1	3	2	4	2	1	9	10	4	6
3	5	3	5	4	3	1	6	8	8	1
4	6	2	2	7	4	2	14	8	3	10
5	6	7	10	3	7	5	11	11	8	4
6	5	14	7	5	3	5	16	12	11	10
7	5	3	14	14	10	7	14	19	19	12
8	15	4	9	15	8	16	15	15	26	20
9	20	25	18	23	17	14	27	31	31	29
10	16	16	21	13	12	26	17	21	23	22
11	21	30	12	23	15	10	20	16	25	21
12	9	11	19	19	9	16	11	27	26	21
Ungraded	0	0	0	0	0	0	0	0	0	0
Grand Total	122	125	128	136	97	108	181	193	199	166

Source: Ohio Department of Education, Mount Vernon City School District

**Mount Vernon City School District
Students Attending Community Schools**



Mount Vernon City School District

ONLINE ENROLLMENT

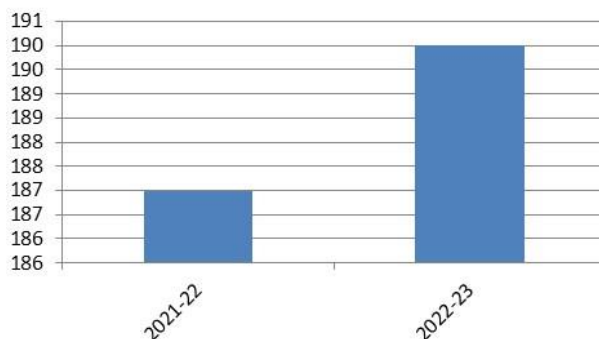
In the 2021-22 and 2022-23 school years, the number of Mount Vernon City School District students enrolled online schools was as follows.

**Mount Vernon City School District
Online Student Enrollment**

	2021-22	2022-23
K	11	9
1	3	5
2	10	4
3	8	8
4	8	3
5	11	8
6	12	11
7	19	19
8	15	26
9	30	28
10	20	21
11	16	23
12	24	25
Total	187	190

Source: ODE, Office of Data Quality & Governance

**Mount Vernon City School District
Online Student Enrollment**



Mount Vernon City School District

OPEN ENROLLMENT

Since 2014-15, the number of Mount Vernon City School District students “open enrolling” into the District has increased from 243 to 291 students with some fluctuation. The number of students “open enrolling” out of the District has increased from 241 to 338 students with some fluctuation. Significant changes in the number of students “open enrolling” into or out of the District from year to year can impact enrollment projections and should be monitored.

Mount Vernon City School District
Open Enrollment - IN

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	0	0	0	0	2	3	4	1	2	0
K	17	23	23	27	19	17	21	25	20	15
1	14	18	26	26	27	26	19	26	29	21
2	15	20	22	24	23	33	27	21	25	30
3	16	18	16	27	31	28	26	24	20	23
4	27	17	20	24	25	32	24	27	21	21
5	24	27	19	22	29	28	27	25	28	16
6	16	22	29	18	25	36	26	27	25	28
7	22	20	24	27	11	33	23	24	26	23
8	12	22	22	19	30	16	28	28	27	22
9	22	16	27	26	30	37	27	35	35	22
10	20	25	25	28	29	31	37	20	36	24
11	21	22	29	19	30	27	26	37	18	28
12	17	20	26	29	20	32	28	24	32	18
Ungraded	0	0	0	0	0	1	0	0	0	0
Grand Total	243	270	308	316	331	380	343	344	344	291

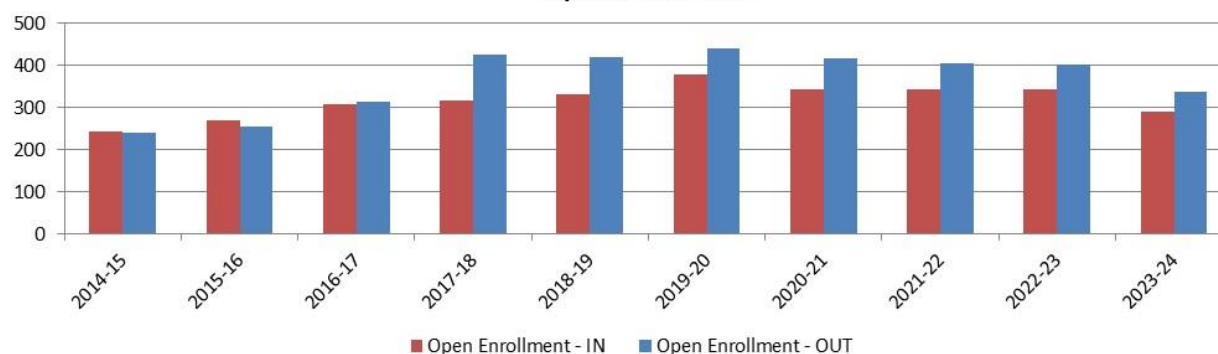
Source: Ohio Department of Education, Mount Vernon City School District

Mount Vernon City School District

Mount Vernon City School District
Open Enrollment - OUT

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	0	0	1	1	3	1	1	0	0	0
K	20	13	28	31	25	31	30	34	34	31
1	22	21	21	37	31	37	33	28	35	36
2	15	24	28	31	38	33	31	28	27	28
3	20	15	26	37	31	33	28	28	24	22
4	19	20	19	36	35	33	23	31	24	23
5	14	18	28	25	36	39	34	17	33	19
6	20	19	20	32	31	31	30	34	20	28
7	18	21	19	34	34	30	28	29	30	15
8	18	20	25	28	36	33	32	27	30	25
9	13	26	21	37	22	43	33	37	29	27
10	22	19	30	26	33	30	43	34	37	24
11	16	24	23	37	27	35	30	47	37	31
12	24	16	25	33	37	33	41	32	42	29
Ungraded	0	0	0	0	0	0	0	0	0	0
Grand Total	241	256	314	425	419	442	417	406	402	338

Source: Ohio Department of Education, Mount Vernon City School District

Mount Vernon City School District
Open Enrollment

Mount Vernon City School District

LIVE BIRTH DATA

Utilization of live birth data is recommended when projecting future kindergarten enrollments as it provides a helpful overall trend. The live birth counts are used in determining a birth-to-kindergarten survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten in the District five years later. The survival ratios for birth-to-kindergarten as well as grades 1-12 can be found later in this report.

The Ohio Department of Health [ODH] information warehouse provides information about live birth events for Ohio residents. Information about events occurring outside of Ohio to Ohio residents is included. Information about events occurring inside Ohio to non-Ohio residents is not included.

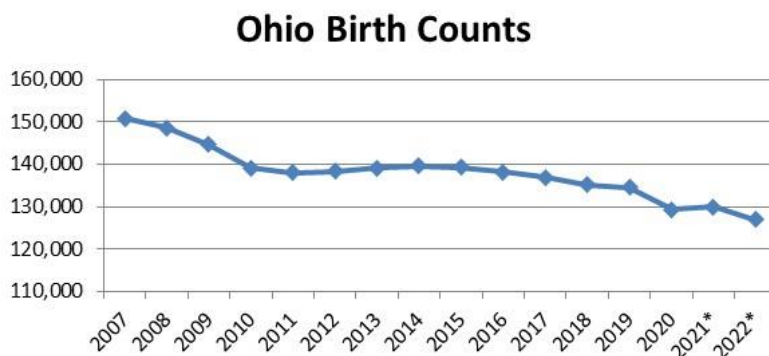
Data is arranged by the residence of the mother. For example, if a mother lives in Powell, Delaware County but delivers her baby in Columbus, Franklin County, the birth is counted in Powell, Delaware County.

The number of live births is recorded by:

- ▶ State
- ▶ County
- ▶ City/Town
- ▶ Census Tract
- ▶ Zip Code
- ▶ Address [not available to the public]

Live birth counts are different from live birth rates. The live birth count is the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group. Birth rates are provided for counties only and for 9 age groups from 10-14 years to 45+ years.

From 2007 to 2011, Ohio births declined by 12,760 and then somewhat leveled off through 2014. Since 2014, births have dropped each year with a slight uptick from 2020 to 2021. From 2021 to 2022, births declined by almost 3,000 or 2.3 percent.



Mount Vernon City School District

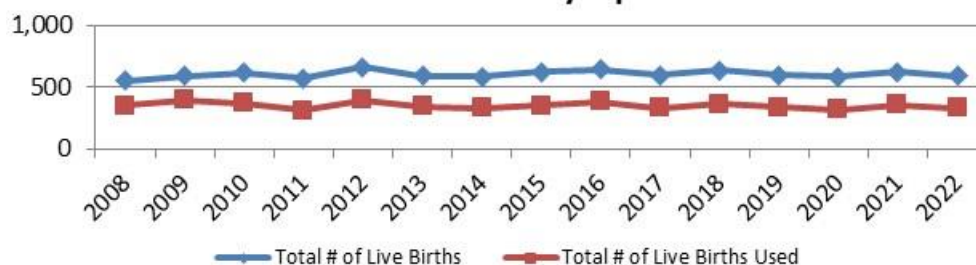
The following table and graph include the live birth counts for zip codes 43019, 43022, 43028, and 44822. However, upon analysis of the map on page 22, only zip codes 43022, and 43050 were used for projection purposes.

**Mount Vernon City School District
Live Birth Count by Zip Code
2008-2022**

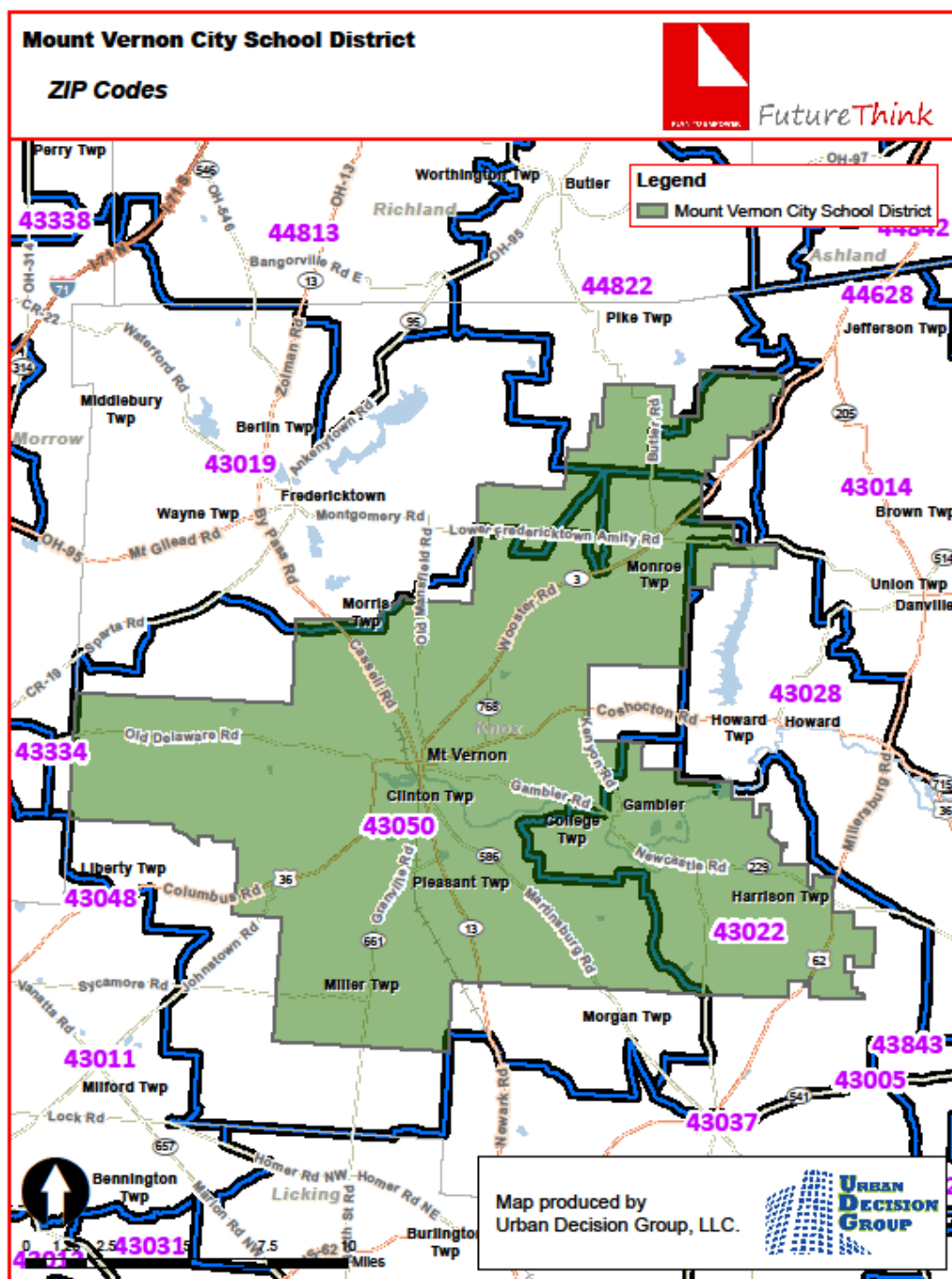
Year	43019	43022	43028	43050	44822	Total # of Live Births	Total # of Live Births Used
2008	109	27	97	322	0	555	349
2009	103	26	91	370	0	590	396
2010	123	25	76	345	46	615	370
2011	112	31	101	282	43	569	313
2012	116	26	93	370	58	663	396
2013	125	20	75	323	47	590	343
2014	124	22	89	312	38	585	334
2015	145	35	91	315	41	627	350
2016	135	27	82	359	38	641	386
2017	142	18	80	315	42	597	333
2018	143	39	82	328	47	639	367
2019	120	20	97	319	42	598	339
2020	133	34	87	284	49	587	318
2021	143	31	77	330	45	626	361
2022	132	28	85	303	44	592	331

Source: Ohio Department of Health, Public Health Data Warehouse

**Mount Vernon City School District
Live Birth Count by Zip Code**



Mount Vernon City School District



Mount Vernon City School District

DEMOGRAPHICS

The Mount Vernon City School District is comprised of Mount Vernon City; Gambier Village; and Clinton, College, Harrison, Liberty, Miller, Morgan, Morris, and Pleasant townships in Knox County. General demographic data is included in the following tables for the areas located completely or partially in the District.

General Demographic Information

	Knox County	State of Ohio
Per Capita Income	\$32,543	\$37,729
Median Household Income	\$71,426	\$66,990
Persons Below Poverty	12.9%	13.3%

Source: US Census, American Community Survey, 2022 5-Year Estimates

Total Population

	2010 Census	2020 Census
Knox County	60,921	62,721
Mount Vernon City	16,990	16,956
Gambier Village	2,391	2,213
Clinton Township	2,826	2,886
College Township	2,731	2,553
Harrison Township	806	854
Liberty Township	1,716	1,906
Miller Township	1,006	1,095
Morgan Township	1,085	1,034
Morris Township	2,049	2,098
Pleasant Township	1,606	1,657

Source: 2010 Census: DEC Summary File 2; 2020 Decennial Census

Also included are block group estimates and projections provided by ESRI. ESRI uses a time series of estimates from the U.S. Census Bureau that includes the latest estimates and inter-censal estimates adjusted for error of closure. The Census Bureau's time series is consistent, but testing has revealed improved accuracy by using a variety of sources to track county population trends.

ESRI also employs a time series of building permits and housing starts plus residential deliveries. Data sources are integrated and then analyzed by Census Block Groups.

Mount Vernon City School District

Sources of data include:

- ▶ Supplementary Surveys of the Census Bureau
- ▶ Bureau of Labor Statistics' (BLS) Local Area Unemployment Statistics
- ▶ BLS Occupational Employment Statistics
- ▶ InfoUSA
- ▶ U.S. Bureau of the Census' Current Population Survey
- ▶ National Planning Association Data Service

Below is a list of definitions as they appear on the U.S. Census Bureau website, to aid in interpretation of the following tables and maps.

Household:

A household includes all the people who occupy a housing unit as their usual place of residence.

Average family size:

A measure obtained by dividing the number of members of families by the total number of families (or family householders).

Family household (Family):

A family includes a householder and one or more people living in the same household who are related to the householder by birth, marriage, or adoption. All people who are related to the householder are regarded as members of his or her family. A family household may contain people not related to the householder, but those people are not included as part of the householder's family in census tabulations. Thus, the number of family households is equal to the number of families, but family households may include more members than do families. A household can contain only one family for purposes of census tabulations. Not all households contain families since a household may comprise a group of unrelated people or one person living alone.

Householder:

The person, or one of the people, in whose name the home is owned, being bought, or rented. If there is no such person present, any household member 15 years old and over can serve as the householder for the purposes of the census. Two types of householders are distinguished: a family householder and a nonfamily householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A nonfamily householder is a householder living alone or with nonrelatives only.



Mount Vernon City School District

The following tables illustrate the current estimates and 5-year population projections based on block groups that comprise the state and school district, indicating areas of current and projected growth. The tables have been developed to determine selected age group projections and projections for household income, family size, and total households.

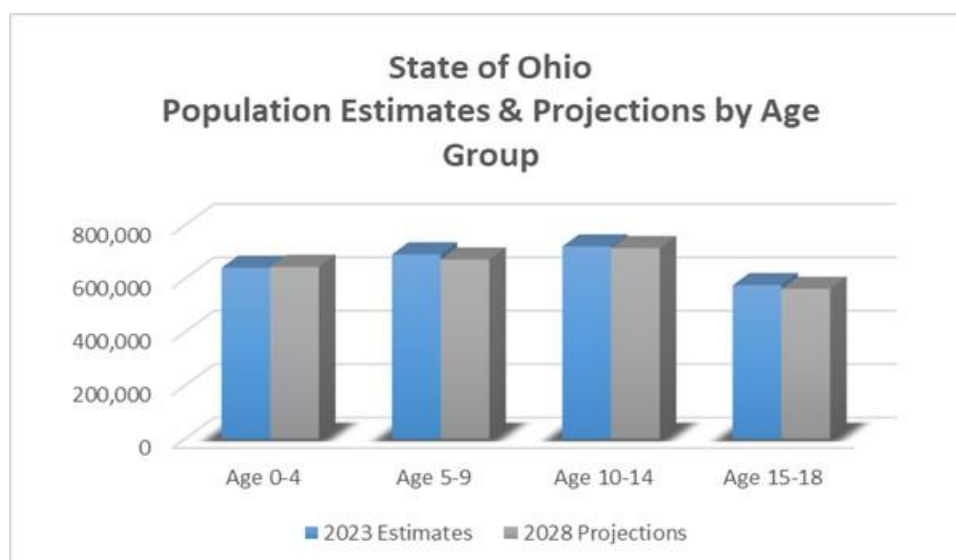
The total population in the State of Ohio is 11,849,266. This population is projected to increase by 1,100 people, or less than 1% over a 5-year period.

The 0-18-year-old population in the State currently totals 2,627,143. This population is projected to decrease by 35,928 children, or approximately 1 percent.

The median age is projected to increase by 2% from 40.8 to 41.6 years of age.

State of Ohio	2023 Estimates	2028 Projections	Change 2023-28	Change 2023-28 (%)
Total Population	11,849,266	11,850,366	1,100	0.0%
Age 0-4	640,713	644,200	3,487	0.5%
Age 5-9	690,743	671,437	-19,306	-2.8%
Age 10-14	720,168	713,978	-6,190	-0.9%
Age 15-18	575,519	561,600	-13,919	-2.4%
Total Age 0-18	2,627,143	2,591,215	-35,928	-1.4%
Median Age	40.8	41.6	0.8	2.0%

Source: ESRI

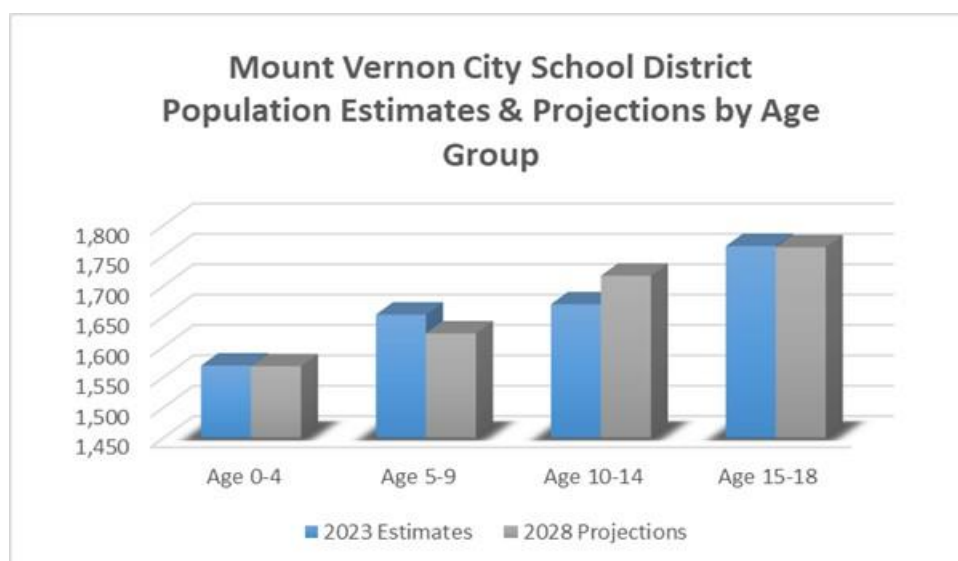


Mount Vernon City School District

The total population in the District is 31,659. This population is projected to increase by 50 people, or less than 1% over a 5-year period. The 0-18-year-old population in the District currently totals 6,658. This population is projected to increase by 13 people, or less than 1 percent. The median age is projected to increase by 2%, from 39.9 to 40.7 years of age.

Mount Vernon City School District	2023 Estimates	2028 Projections	Change 2023-28	Change 2023-28 (%)
Total Population	31,659	31,710	51	0.2%
Age 0-4	1,569	1,568	-1	-0.1%
Age 5-9	1,653	1,622	-31	-1.9%
Age 10-14	1,670	1,717	47	2.8%
Age 15-18	1,766	1,764	-2	-0.1%
Total Age 0-18	6,658	6,671	13	0.2%
Median Age	39.9	40.7	0.8	2.0%

Source: ESRI



Mount Vernon City School District

Median and average household incomes in the State are projected to increase by approximately 16% and 14%, respectively over a 5-year period. The average family size is projected to decrease by 1%, and the total number of family households is projected to increase by less than 1 percent.

State of Ohio	2023 Estimates	2028 Projections	Change 2023-28	Change 2023-28 (%)
Median Household Income	\$63,957	\$74,399	\$10,442	16.3%
Average Household Income	\$92,536	\$105,607	\$13,071	14.1%
Average Family Size	3.00	2.97	-0.03	-1.0%
Total Family Households	3,017,264	3,033,665	16,401	0.5%

Source: ESRI

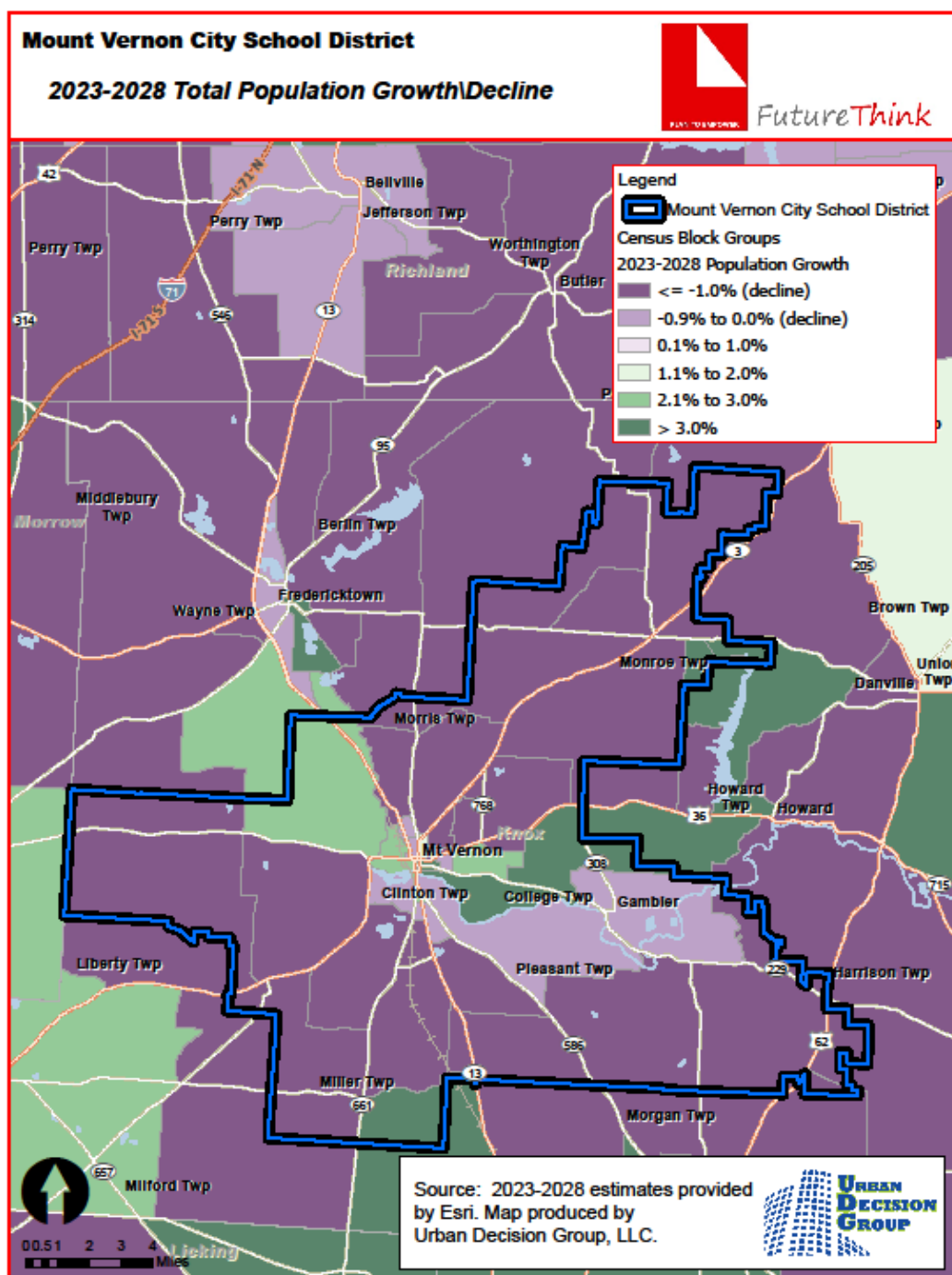
Median and average household incomes in the District are projected to increase by approximately 9% and 11%, respectively over a 5-year period. The average family size is projected to decrease by approximately 1%, and the total number of family households is projected to decrease by 2 units.

Mount Vernon City School District	2023 Estimates	2028 Projections	Change 2023-28	Change 2023-28 (%)
Median Household Income	\$58,547	\$63,514	\$4,967	8.5%
Average Household Income	\$82,620	\$92,026	\$9,406	11.4%
Average Family Size	2.99	2.97	-0.02	-0.7%
Total Family Households	7,235	7,233	-2	0.0%

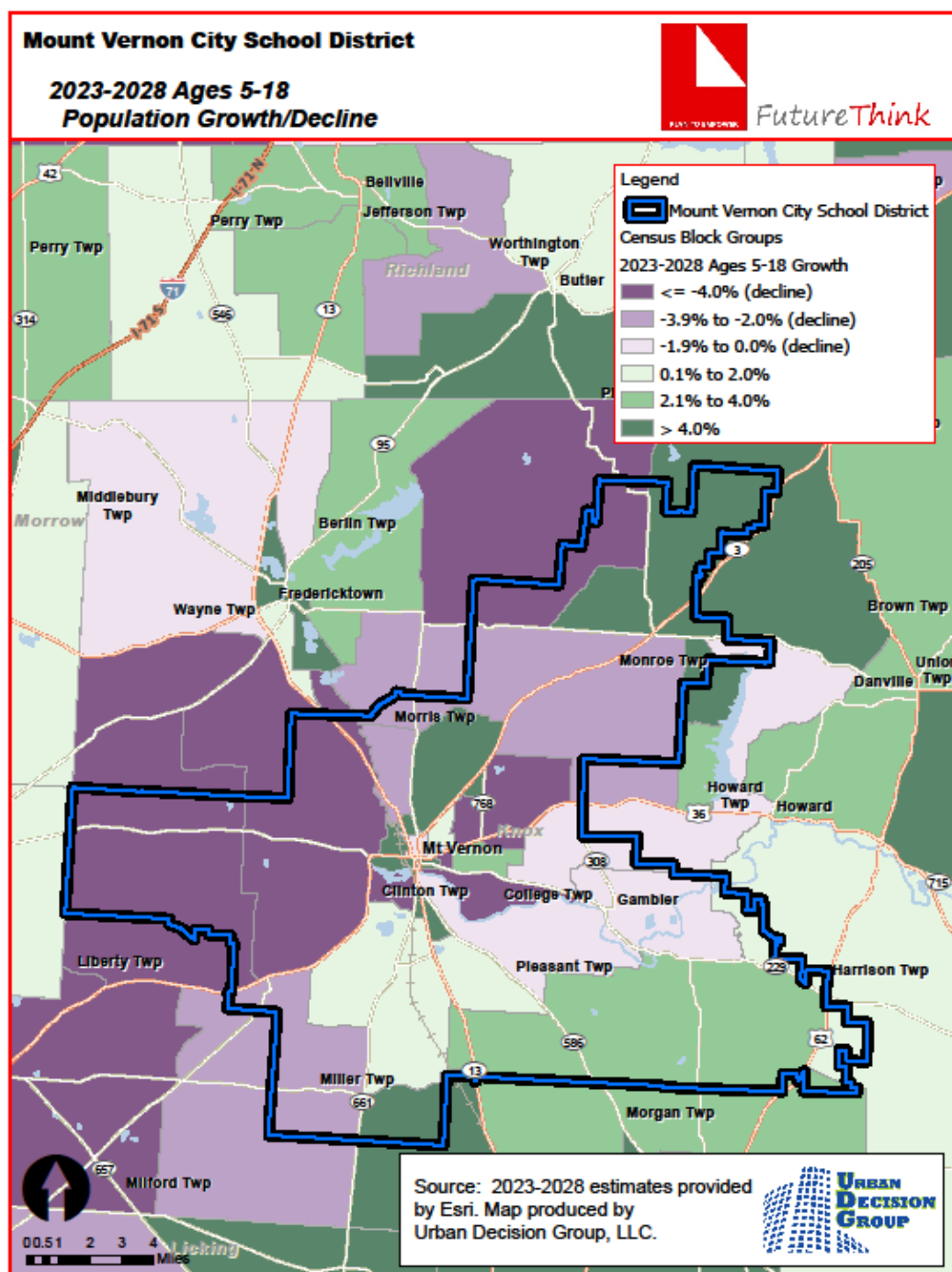
Source: ESRI

The maps on the following pages illustrate the data identified in the tables. The color coding identifies areas within the District that may be increasing or decreasing at different rates than others.

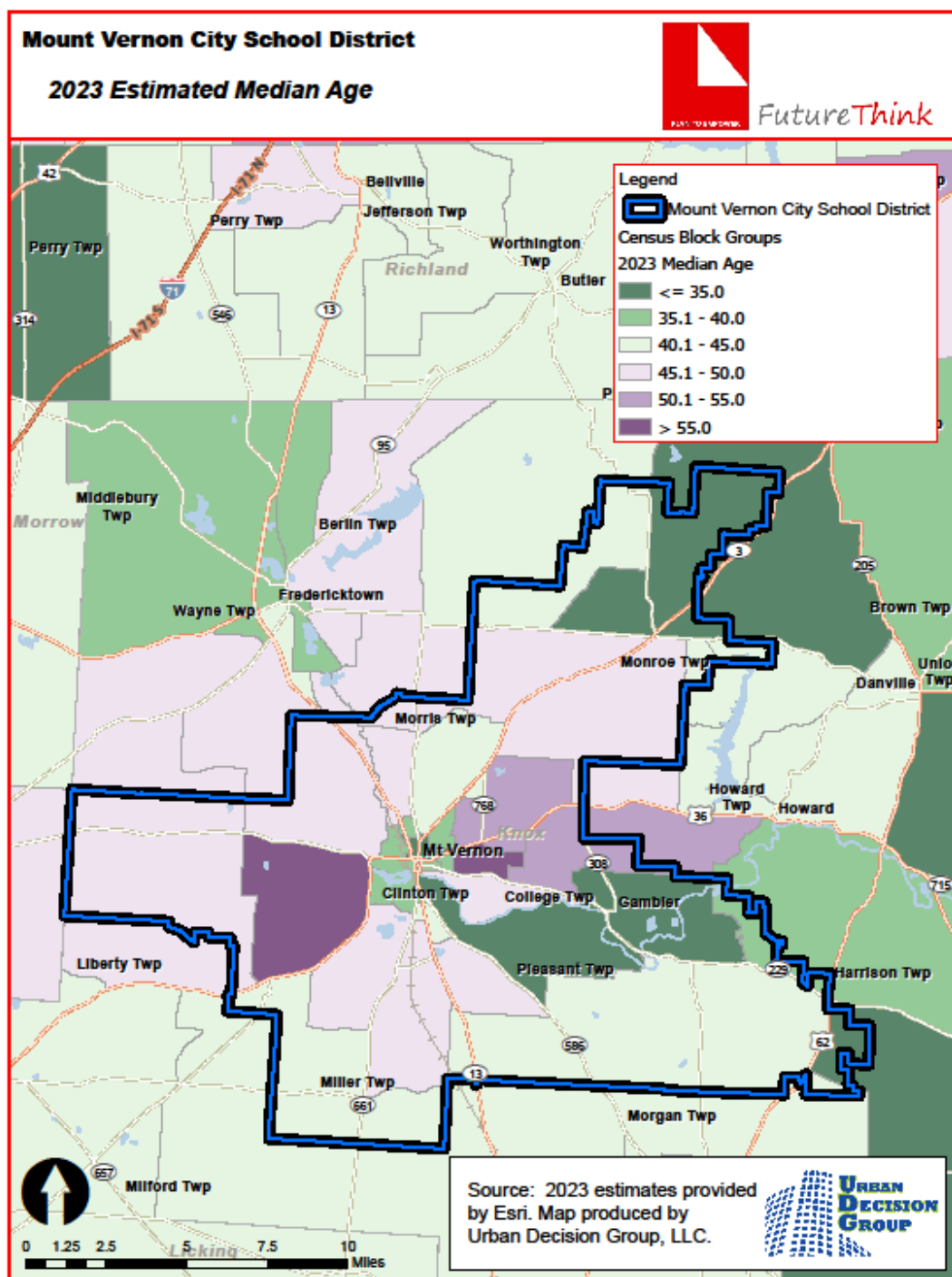
Mount Vernon City School District



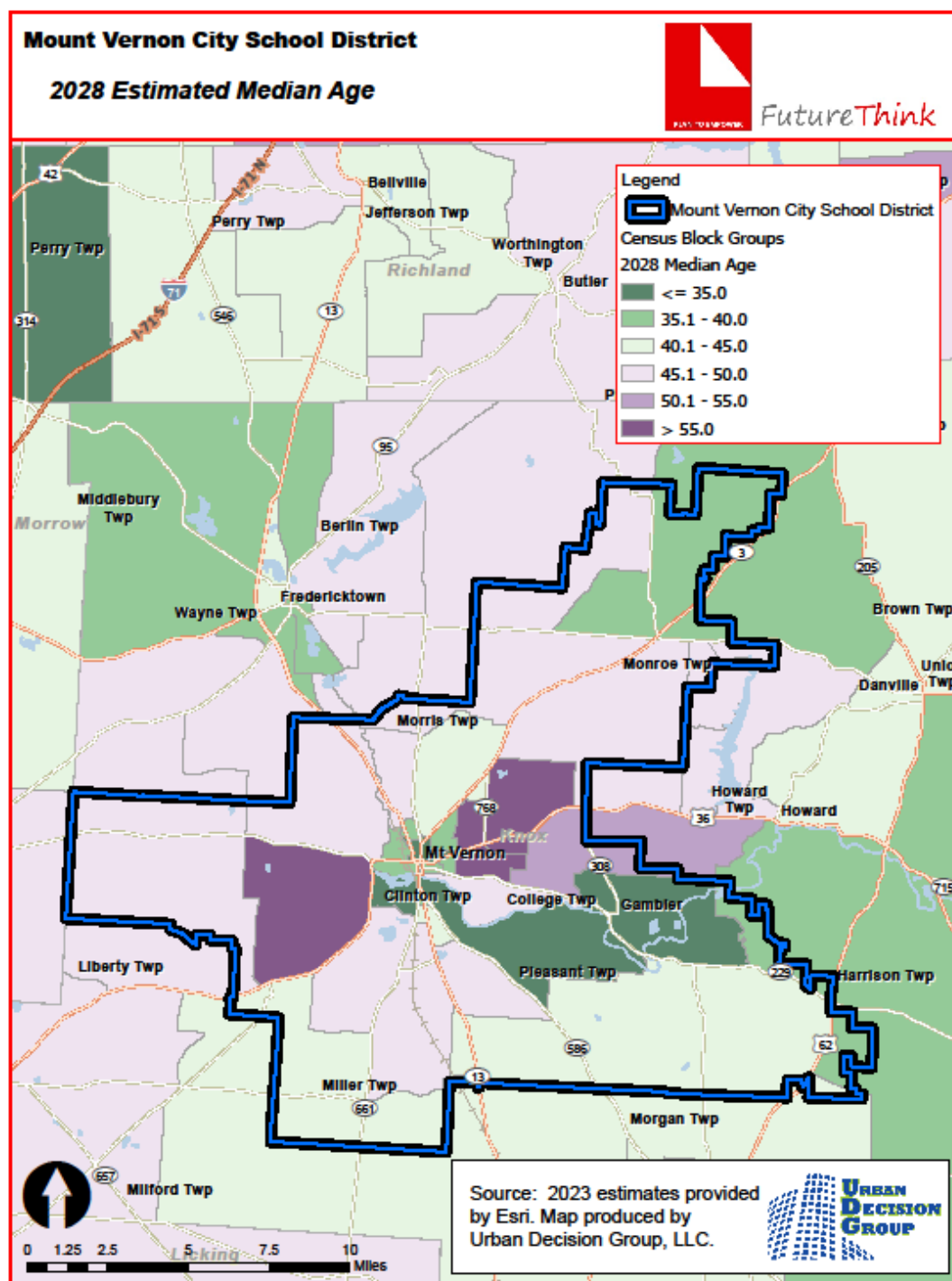
Mount Vernon City School District



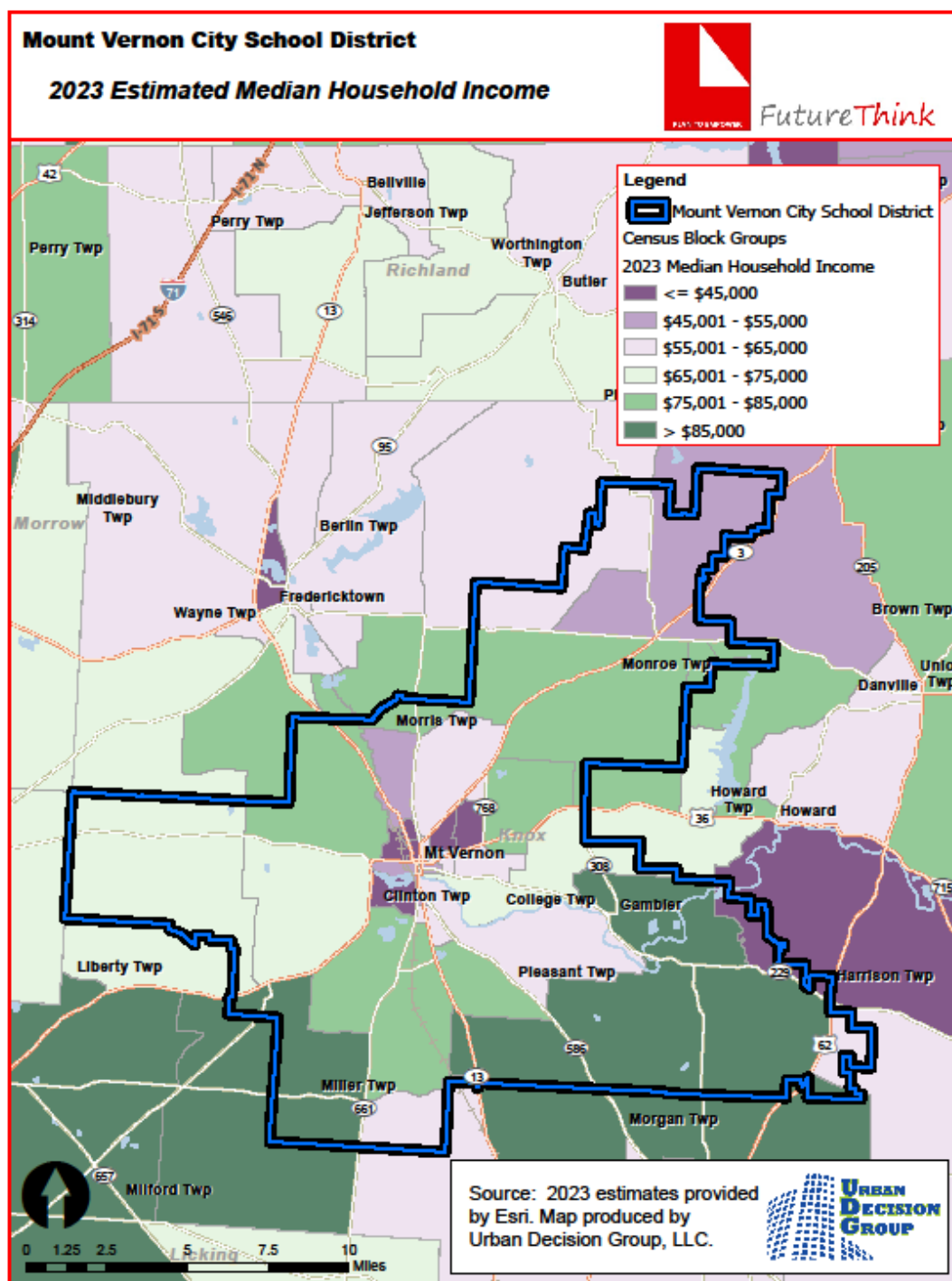
Mount Vernon City School District



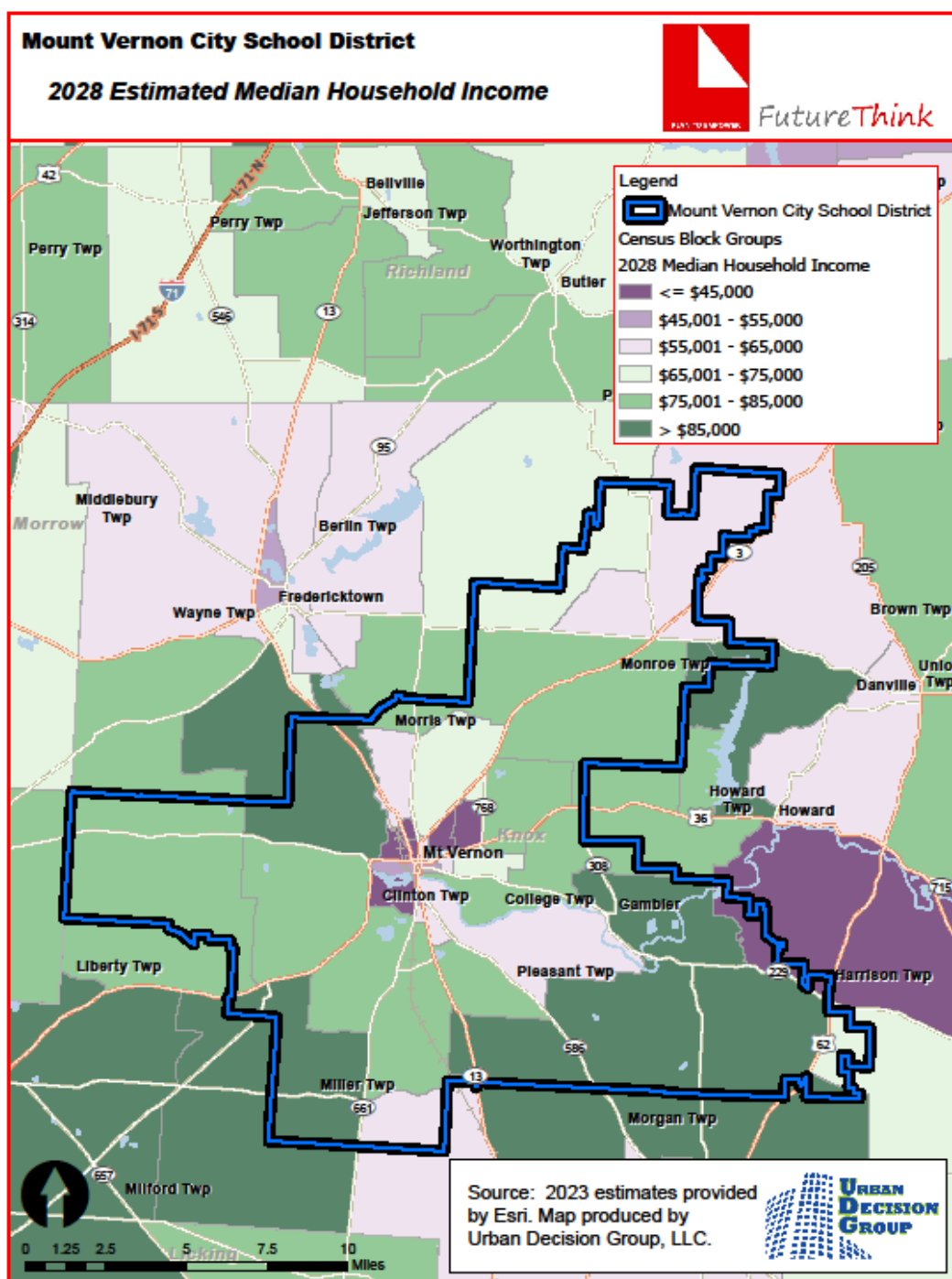
Mount Vernon City School District



Mount Vernon City School District



Mount Vernon City School District



Mount Vernon City School District

HOUSING INFORMATION

The table below illustrates the number of single-family dwelling building permits issued each year in Knox County.

of Building Permits Issued for Single Family Dwellings

Year	Knox County
2014	119
2015	117
2016	138
2017	120
2018	133
2019	133
2020	128
2021	351
2022	260
2023	116
2024*	86

Source: SOCDs Building Permits Database

*preliminary through May 2024

New housing developments underway in the District are illustrated in the following table.

New Housing Development

Name	Housing Type	Phase	Total # of Units	Units Built	Remaining to be Built
Gilcrest Estates	Single-Family & Condos	Phase 2 Under Construction	145	28	117
Liberty Crossing	Single-Family, Apartments, Patio Homes & Townhomes	Hasn't Started	477	0	477
Founders Grove*	Villas & Apartments	Hasn't Started	156	0	156
The Retreat of Mt. Vernon	Apartments	Phase 1 Under Construction	496	unknown	496
The Grad	Apartments & Townhomes	Under Construction	92	38	54
Total			1,366	66	1,300

Source: City of Mount Vernon Development Services

* 55+ community

Mount Vernon City School District

SURVIVAL RATIOS

The chart below demonstrates the changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was growth and new students entered the system. Percentages less than 100 indicate that there was decline with students leaving the system.

- Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District 5 years later. Percentages less than 100% result from movement out of the district, attendance at a non-public or charter school, or residence in another district within the same area.
- Grades 8-9: The higher than usual percentage often is a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as 10th graders and are counted again as 9th graders the following year. There may also be students who attended private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the survival ratios for the Mount Vernon City School District.

from	to	birth -> K	K->1	1->2	2->3	3->4	4->5	5->6	6->7	7->8	8->9	9->10	10->11	11->12
2014	2015	89.2%	98.4%	99.0%	102.0%	101.1%	100.0%	99.3%	98.7%	100.0%	114.7%	81.8%	67.8%	103.4%
2015	2016	89.8%	94.2%	99.0%	99.3%	101.6%	97.6%	95.4%	97.7%	99.7%	107.6%	82.4%	71.1%	93.5%
2016	2017	76.3%	97.5%	102.6%	102.7%	101.4%	97.8%	103.6%	98.9%	99.3%	112.6%	83.9%	76.6%	106.9%
2017	2018	81.6%	92.7%	96.0%	102.5%	96.4%	101.7%	101.0%	99.0%	101.9%	113.9%	84.3%	72.0%	98.2%
2018	2019	88.0%	102.1%	101.1%	104.2%	97.6%	99.0%	101.0%	104.2%	97.6%	121.2%	80.1%	73.1%	92.7%
2019	2020	84.9%	99.0%	98.6%	101.4%	99.6%	97.2%	102.1%	103.9%	107.1%	121.5%	85.2%	76.6%	106.4%
2020	2021	74.9%	97.6%	95.5%	96.5%	99.7%	96.7%	99.7%	91.2%	97.5%	101.4%	76.7%	65.2%	91.7%
2021	2022	80.5%	102.4%	96.6%	98.6%	97.8%	101.4%	102.7%	91.6%	98.5%	107.8%	86.3%	63.1%	97.8%
2022	2023	76.0%	100.0%	95.9%	101.1%	95.3%	99.2%	98.3%	99.6%	99.3%	117.2%	80.7%	66.6%	106.1%
	average	82.35%	98.224%	98.25%	100.9%	98.93%	98.9%	100.3%	98.3%	100.1%	113.113%	82.366%	70.233%	99.638%
	standard deviation	5.552%	3.051%	2.323%	2.255%	2.157%	1.707%	2.346%	4.278%	2.790%	6.255%	2.786%	4.579%	5.835%



Mount Vernon City School District

ENROLLMENT PROJECTION

Enrollment projections were developed after analyzing the data collected in this report. The projections indicate an increase of 154 students in grades K through 12, not including full-time JVS students, from the 2023-24 to the 2033-34 school year. The following tables and graph illustrate projected enrollments by grade and by grade group through the 2033-34 school year.

Preschool:

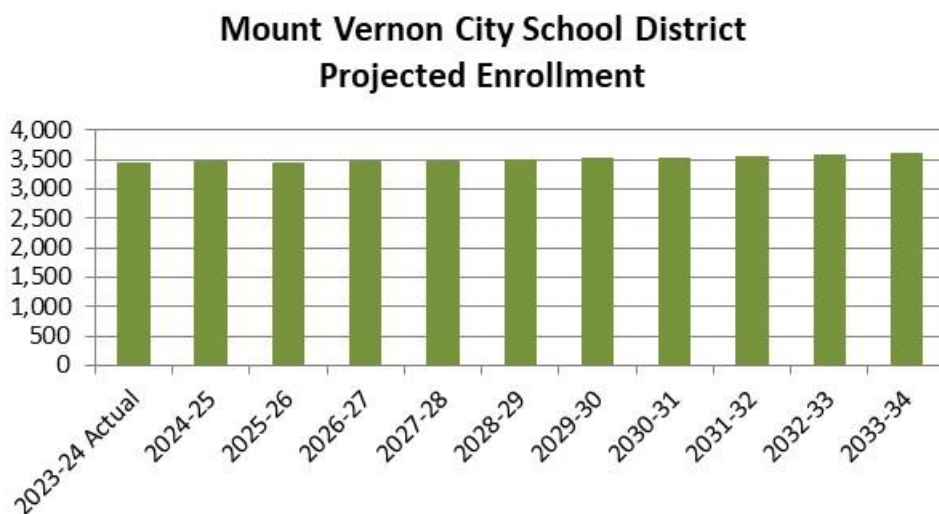
The Ohio School Design Manual [OSDM] provides space for preschool students with disabilities and a maximum of 40 ECE preschool students.

Kindergarten:

The OSDM provides space for all day, every day kindergarten.

Career Technical:

Due to the specialized space requirements, career technical students are pulled out of the 11th and 12th grade enrollments and projected separately.



Mount Vernon City School District

Mount Vernon City School District Projected Enrollment

Grade	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	279	288	270	306	281	288	288	288	288	288	288
1	268	282	291	273	310	284	292	292	292	292	292
2	284	265	279	288	270	306	281	289	289	289	289
3	283	288	269	283	292	274	311	285	293	293	293
4	261	283	289	269	284	292	274	311	286	293	293
5	264	259	282	287	268	282	291	273	310	284	291
6	285	268	264	286	292	272	287	296	277	315	289
7	270	283	266	262	284	289	270	284	293	275	312
8	281	268	280	264	260	282	287	268	282	291	273
9	313	322	307	321	303	297	323	329	307	323	333
10	268	257	265	252	264	249	244	265	270	252	266
11	201	188	180	186	177	185	174	171	186	190	177
12	174	201	188	180	185	177	185	174	171	186	189
K - 12 Total	3,431	3,453	3,429	3,458	3,468	3,479	3,508	3,526	3,544	3,570	3,585
Career Tech Off-Site	5	5	5	5	5	5	5	5	5	5	5
Grand Total	3,436	3,458	3,434	3,463	3,473	3,484	3,513	3,531	3,549	3,575	3,590

Source: FutureThink

Mount Vernon City School District Projected Enrollment by Grade Group

Grade	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K - 5	1,639	1,666	1,679	1,707	1,704	1,728	1,737	1,738	1,757	1,739	1,746
6 - 8	836	819	810	812	835	843	843	848	852	881	874
9 - 12	956	968	940	939	929	908	927	940	934	951	965
K - 12 Total	3,431	3,453	3,429	3,458	3,468	3,479	3,508	3,526	3,544	3,570	3,585
Career Tech Off-Site	5	5	5	5	5	5	5	5	5	5	5
Grand Total	3,436	3,458	3,434	3,463	3,473	3,484	3,513	3,531	3,549	3,575	3,590

Source: FutureThink

Mount Vernon City School District

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, community school enrollment, open enrollment, and any housing growth. Each of these factors will have an impact on future student enrollment.

FutureThink is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Mount Vernon City School District.



Mount Vernon City School District

APPENDIX

The following document is included in the appendix:

- District Questionnaire

The January 2001 Enrollment Projection Report is available upon request.



District Questionnaire for Mount Vernon City of Knox County (44420) [Thealy]

District Questionnaire has been submitted for review

Enrollment Report For Mount Vernon City of Knox County (44420)**Contact Information**

Superintendent Name:	William Seder
Superintendent Email:	bseder@mvcsd.us
Superintendent Phone:	(740) 397-7422
Contact Name (if different from Superintendent):	
Contact Title:	
Contact Email:	
Contact Phone:	

K12 Enrollment

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
K	305	330	281	302	280	294	297	289	268	279
1	297	300	311	274	280	286	291	290	296	268
2	302	294	297	319	263	283	282	278	280	284
3	283	308	292	305	327	274	287	272	274	283
4	284	286	313	296	294	319	273	286	266	261
5	306	284	279	306	301	291	310	264	290	264
6	299	304	271	289	309	304	297	309	271	285
7	317	295	297	268	286	322	316	271	283	270
8	312	317	294	295	273	279	345	308	267	281
9	351	358	341	331	336	331	339	350	332	313
10	295	287	295	286	279	269	282	260	302	268
11	184	200	204	226	211	206	210	184	166	204
12	177	189	193	221	225	197	218	189	182	176
Ungraded	3	4	3	0	0	0	0	0	0	0
Total	3715	3756	3671	3718	3664	3655	3747	3550	3477	3436

All Day Kindergarten

Do you offer kindergarten to all students, all day, every day?
 yes

Preschool Enrollment

Do you **house** Preschool/Pre-K students in your facilities, **including** Pre-K students in a program run by an ESC or other agency?
 no
 Do you have plans to house Pre-K in the future? yes
 We are in the process of a master facility initiative which could result in classrooms specifically designed for preschool

Student Teacher Ratios

What are your district's current average student to teacher ratios for the following grade groups?

Include core teachers only.

- K-3 20 to 1
- 4-5 19 to 1
- 6-8 24 to 1
- 9-12 23 to 1

Grade Configurations

K through 5
6 through 8
9 through 12

Students with Disabilities

Definitions:

- **IE13** — Special Education outside the regular class less than 21% of the day.
- **IE14** — Special Education outside the regular class at least 21% of the day and no more than 60% of the day.
- **IE15** — Special Education outside the regular class more than 60% of the day.

Please provide the current school year enrollment for students with disabilities by ODE program code and grade configuration.

Code	K-5	6-8	9-12
IE13	266	1480	960
IE14	55	36	39
IE15	21	11	22
Total	342	1527	1021

*These students should be included in the October headcount

Does your District house additional students with disabilities from other school districts? (i.e., county programs, etc.) no

Community Enrollment

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
PreK	0	0	0	0	0	0	0	0	0	0
K	5	3	5	1	5	3	9	12	9	3
1	8	4	4	5	2	2	12	3	6	7
2	1	3	2	4	2	1	9	10	4	6
3	5	3	5	4	3	1	6	8	8	1
4	6	2	2	7	4	2	14	8	3	10
5	6	7	10	3	7	5	11	11	8	4
6	5	14	7	5	3	5	16	12	11	10
7	5	3	14	14	10	7	14	19	19	12
8	15	4	9	15	8	16	15	15	26	20
9	20	25	18	23	17	14	27	31	31	29
10	16	16	21	13	12	26	17	21	23	22
11	21	30	12	23	15	10	20	16	25	21
12	9	11	19	19	9	16	11	27	26	21
Ungraded	0	0	0	0	0	0	0	0	0	0
Total	122	125	128	136	97	108	181	193	199	166

Online Enrollment

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
PreK	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	11	9	0
1	0	0	0	0	0	0	0	3	5	0
2	0	0	0	0	0	0	0	10	4	0
3	0	0	0	0	0	0	0	8	8	0
4	0	0	0	0	0	0	0	8	3	0
5	0	0	0	0	0	0	0	11	8	0
6	0	0	0	0	0	0	0	12	11	0
7	0	0	0	0	0	0	0	19	19	0
8	0	0	0	0	0	0	0	15	26	0
9	0	0	0	0	0	0	0	30	28	0
10	0	0	0	0	0	0	0	20	21	0
11	0	0	0	0	0	0	0	16	23	0
12	0	0	0	0	0	0	0	24	25	0
Ungraded	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	187	190	0

Open Enrollment (In)

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Prek	0	0	0	0	2	3	4	1	2	0
K	17	23	23	27	19	17	21	25	20	15
1	14	18	26	26	27	26	19	26	29	21
2	15	20	22	24	23	33	27	21	25	30
3	16	18	16	27	31	28	26	24	20	23
4	27	17	20	24	25	32	24	27	21	21
5	24	27	19	22	29	28	27	25	28	16
6	16	22	29	18	25	36	26	27	25	28
7	22	20	24	27	11	33	23	24	26	23
8	12	22	22	19	30	16	28	28	27	22
9	22	16	27	26	30	37	27	35	35	22
10	20	25	25	28	29	31	37	20	36	24
11	21	22	29	19	30	27	26	37	18	28
12	17	20	26	29	20	32	28	24	32	18
Ungraded	0	0	0	0	0	1	0	0	0	0
Total	243	270	308	316	331	380	343	344	344	291

Open Enrollment (Out)

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Prek	0	0	1	1	3	1	1	0	0	0
K	20	13	28	31	25	31	30	34	34	31
1	22	21	21	37	31	37	33	28	35	36
2	15	24	28	31	38	33	31	28	27	28
3	20	15	26	37	31	33	28	28	24	22
4	19	20	19	36	35	33	23	31	24	23
5	14	18	28	25	36	39	34	17	33	19
6	20	19	20	32	31	31	30	34	20	28
7	18	21	19	34	34	30	28	29	30	15
8	18	20	25	28	36	33	32	27	30	25
9	13	26	21	37	22	43	33	37	29	27
10	22	19	30	26	33	30	43	34	37	24
11	16	24	23	37	27	35	30	47	37	31
12	24	16	25	33	37	33	41	32	42	29
Ungraded	0	0	0	0	0	0	0	0	0	0
Total	241	256	314	425	419	442	417	406	402	338

JVS Enrollment

Does your District belong to a JVSD? yes

Please select the JVSD your District belongs to: Knox County Career Center Schools

Please provide enrollment for students attending JVS (or "Other") full or half-time.

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Full Time 11	94	99	75	67	82	75	78	89	89	123
Full Time 12	68	84	86	72	77	78	78	93	82	98
Total	162	183	161	139	159	153	156	182	171	221

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Half Time 11	7	0	0	0	5	2	4	0	2	3
Half Time 12	9	6	6	3	3	6	1	0	2	2
Total	16	6	6	3	8	8	5	0	4	5

Career Technical Compact Enrollment

Does your District belong to a Compact? no

Career Tech Program Enrollment

Include only those students who are considered "concentrators" or enrolled in a "pathway". Do NOT include students who are just taking one course.

Comprehensive Career Tech: Students who attend academics and career technical programs in your district.

On-Site Career Tech: Students who attend academics in another district but attend career technical programs in your district.

Satellite JVSD: Same as Comprehensive Career Tech, but the program is sponsored and/or administered by the JVS District and housed by your District.

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **A0-Agribusiness & Production Systems-Program Type 5** program. Please use your official October enrollment (as available) to update the table. For years 2021-2022 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Comprehensive Career Tech 11	0	0	0	0	0	0	0	0	0	0
Comprehensive Career Tech 12	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Number of sections you offer: 0 Notes:

Do you have students from outside districts coming to your district **ONLY** to take this career tech program? no

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **A3-Agriculture, Food & Natural Resources Bioscience-Program Type 5** program. Please use your official October enrollment (as available) to update the table. For years 2021-2022 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Comprehensive Career Tech 11	0	0	0	0	0	0	0	0	0	0
Comprehensive Career Tech 12	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Number of sections you offer: 0 Notes:

Do you have students from outside districts coming to your district **ONLY** to take this career tech program? no

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **C1-Business Management-Program Type 1** program. Please use your official October enrollment (as available) to update the table. For years 2021-2022 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Comprehensive Career Tech 11	0	0	0	0	0	0	0	0	0	0
Comprehensive Career Tech 12	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Number of sections you offer: 0 Notes:

Do you have students from outside districts coming to your district **ONLY** to take this career tech program? no

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **M2-Family and Community Services-Program Type 2** program. Please use your official October enrollment (as available) to update the table. For years 2021-2022 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022	Enrolled 2022– 2023	Enrolled 2023– 2024
Comprehensive Career Tech 11	0	0	0	0	0	0	0	0	0	0
Comprehensive Career Tech 12	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Number of sections you offer: 0 Notes:

Do you have students from outside districts coming to your district **ONLY** to take this career tech program? no

Boundaries

Please list municipalities, townships, and any additional counties within the boundaries of your school district: Mount Vernon city
Gambier Village Clinton TWP College TWP Harrison TWP Liberty TWP Miller TWP Monroe TWP Morgan TWP Morris TWP Pleasant TWP

Has your District experienced changes in District-wide boundaries since 2004? no

Growth

Do you expect significant growth in your District over the next 10 years? yes

New housing construction due to Intel and subsidiary companies. Mount Vernon city has approved five (5) new housing projects totaling 1500+ new single-family homes/ townhomes/apartments. We have a sixth (6) national builder in conversations about a 105 acre piece of property that would also impact inrollment.

Additional Information

Please provide any additional information you feel may impact your District's future enrollment [i.e. private schools opening or closing]

Submission Documents

The following are additional documents which may be useful in projecting your District's enrollment. Please check any documents you intend to provide for consideration and forward documents to:

Tracy Healy (thealy@futurethinkinc.com)

or

Future Think Inc.

5685 Tynecastle Loop

Dublin, 43016

☐ Return To District Print Report

Please contact Tracy Healy (thealy@futurethinkinc.com, 614-264-2638) with any questions or concerns regarding the District Questionnaire.