



Mt. Vernon

City Schools

Facilities Master Planning Facilities Advisory Committee (FAC) Mtg. #2

July 9, 2024

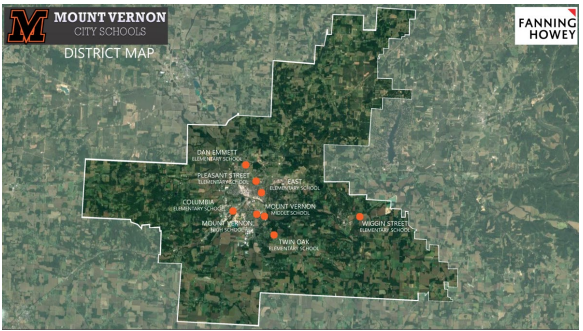
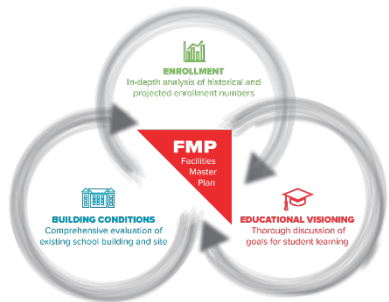
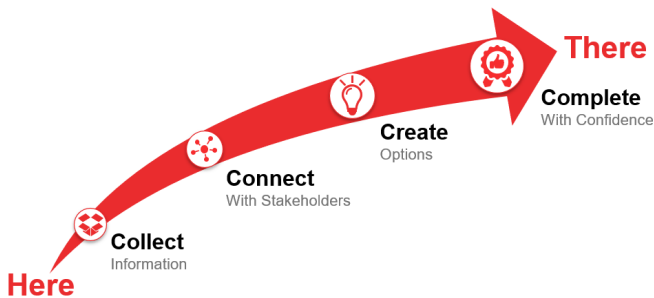
 **FANNING
HOWEY**

Agenda

- **FAC #1 Meeting Questions?** (Visit Website)
 - Process?
 - Building Conditions?
- **Drivers/Obstacles Results**
- **Build Tour Observations** (Pleasant St. Elem.)
- **Adminstrtive Team Visioning Mtg. Update**
- **Planning Schedule and Next Steps**
- **Build Tour** (High School)

FAC #1 Meeting Questions?

Questions (From FAC Mtg. #1) ?



Mount Vernon City Schools								
Area Per Student Analysis-Current Enrollment								
8/10/2024								
School	Grade Levels	Floor Area	Students	Area/Student	OSFC Std.	Totals/Std	Difference	Students/Grade
Wiggin Street Elem. School	K-5	29,709 SF	219	135.66 SF	125.00	27,375 SF	2,334 SF	36.5
Twin Oak Elem. School	K-5	55,856 SF	364	153.45 SF	125.00	45,500 SF	10,356 SF	60.7
Pleasant Street Elementary School	K-5	59,022 SF	308	191.63 SF	124.05	38,207 SF	20,815 SF	51.3
East Elementary School	K-5	31,137 SF	228	136.57 SF	125.00	28,500 SF	2,637 SF	38.0
Dan Emmett Elementary School	K-5	30,250 SF	254	119.09 SF	125.00	31,750 SF	(1,500) SF	42.3
Columbia Elementary School	K-5	23,498 SF	253	92.88 SF	125.00	31,625 SF	(8,127) SF	42.2
Middle School	6-8	135,739 SF	813	140.56 SF	140.44	114,178 SF	21,561 SF	271.0
High School	9-12	191,834 SF	930	163.00 SF	165.00	153,450 SF	38,384 SF	232.5
SF Summary		557,045 SF	3,369			470,585 SF	86,460 SF	
Percentage of Total							15.5%	

Columbia Elementary School

- Total Renovation Budget: \$9,143,548.34
- Renovation Budget: \$389.12/SF
- Replacement Budget: \$404.75/SF
- Renovate/Replace Ratio: 96.14%
- OFCC 2023 Cost Set
- Reprogramming Budget not included

FACILITY ASSESSMENT		Rating	Dollar Assessment
A	Heating System	3	\$1,421,954.02
B	Roofing	3	\$217,072.32
C	Ventilation / Air Conditioning	1	\$0.00
D	Electrical Systems	2	\$817,495.42
E	Plumbing and Fixtures	2	\$272,555.47
F	Windows	3	\$688,328.55
G	Structure: Foundation	1	\$0.00
H	Structure: Walls and Chimneys	2	\$496,478.94
I	Structure: Floors and Roofs	1	\$0.00
J	General Finishes	3	\$1,085,812.55
K	Interior Lighting	3	\$184,694.28
L	Security Systems	3	\$109,500.68
M	Emergency/Egress Lighting	3	\$32,666.78
N	Fire Alarm	3	\$85,297.74
O	Handicapped Access	3	\$318,579.16
P	Site Condition	3	\$378,285.87
Q	Sewage System	3	\$44,450.00
R	Water Supply	3	\$15,000.00
S	Exterior Doors	1	\$0.00
T	Hazardous Material	3	\$424,639.31
U	Life Safety	3	\$151,441.95
V	Loose Furnishings	3	\$234,980.00
W	Technology	3	\$369,623.54
X	Construction Contingency / Non-Construction Cost	-	\$1,795,218.92
Total			\$9,143,548.34



Addressing Facility Needs: Drivers and Obstacles

Small Group Work (From FAC Meeting #1)

- **Your Thoughts;**
 - What are the top three **Drivers**?
 - What are the top three **Obstacles** that prevent addressing needs?

	
Mount Vernon City Schools-Facilities Advisory Committee	
Meeting #1 6-11-24	
Your Thoughts:	
What are the top 3-5 Drivers?	
1.	
2.	
3.	
4.	
5.	
What are the top 3-5 obstacles that prevent addressing needs?	
1.	
2.	
3.	
4.	
5.	

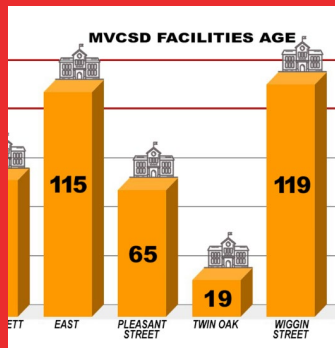


Top Drivers (From FAC Mtg. #1)



Drivers for Change

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Aging Building Conditions

Outdated and dilapidated facilities in some areas compared to modern, well-equipped ones in others, leading to inequitable learning environments.



Changing teaching styles

Shift towards more collaborative, technology-driven, and personalized teaching approaches requiring flexible, adaptable learning spaces.



Need for more intervention and special services

Increasing demand for specialized facilities to cater to students with diverse learning needs, such as special education education classrooms and therapy rooms.



Operational Efficiency

Improving energy efficiency, maintenance, and overall cost-effectiveness of facilities to optimize resource utilization and reduce long-term operational expenses.



Safety concerns

Addressing safety and security issues, such as emergency preparedness, hazardous materials management, and accessibility for individuals with disabilities.

Top Obstacles (From FAC Mtg. #1)



Obstacles Faced

Securing Community Buy-in

Gaining support and engagement from diverse community stakeholders, including parents, businesses, and local organizations.

Financial Constraints

Navigating budget limitations and exploring alternative funding sources to address facility needs.

Uncertainty of Future Enrollment

Projecting and planning for potential changes in student population to ensure efficient use of space and resources.

Maintaining a Sense of Community

Preserving the district's identity and fostering a cohesive community atmosphere during facility updates.

Re-Districting

Carefully plan and communicate changes to school attendance areas to ensure equitable access and minimize disruptions.

Small Group Discussion

Discussion Question 1: Balancing Facility Improvement Drivers with Community and Financial Constraints

Prompt: The district is driven to address facility needs due to disparities between facilities, evolving teaching styles, the necessity for special services, technology updates, operational effectiveness, and safety concerns, along with accommodating increasing student numbers. However, obstacles such as securing community buy-in, financial constraints, and the physical condition of aging buildings pose significant challenges. **How can the district effectively balance these drivers and obstacles to achieve meaningful facility improvements?**



Building Tour Observations

Pleasant St. Elem. (Information from Mtg. #1)

- Grades: K-5
- Students: 308
- Building Area: 59,022 SF
- Site Size: 10.0 acres
- Year of construction: 1958



- Total Renovation Budget: \$21,805,674.75
- Renovation Budget: \$369.45/SF
- Replacement Budget: \$404.75/SF
- Renovate/Replace Ratio: **91.28%**
- OFCC 2023 Cost Set
- Reprogramming Budget not included

- Condition?
- Educational Adequacy?
- General Appeal, Marketability?
- Infrastructure Issues?





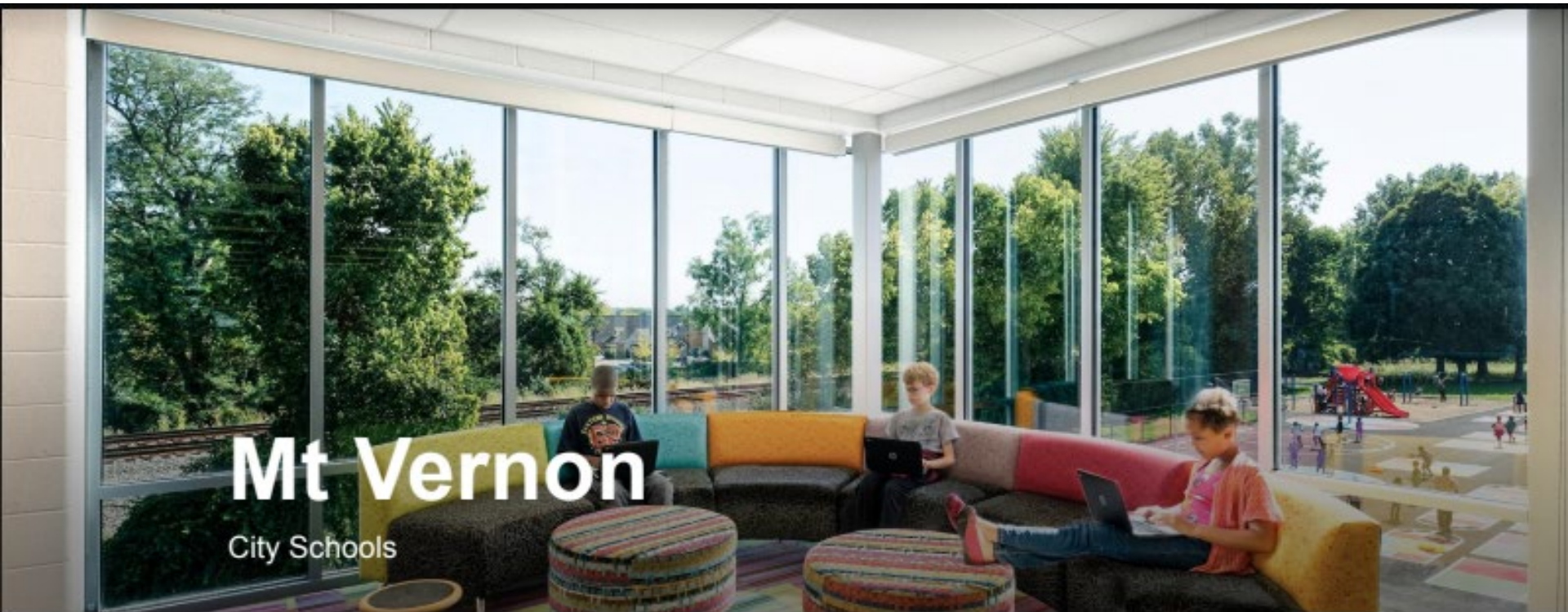
Facilities Construction Commission

FACILITY ASSESSMENT Cost Set: 2023		Rating	Dollar Assessment	C
A.	<u>Heating System</u>	3	\$4,212,400.14	-
B.	<u>Roofing</u>	3	\$1,428,596.33	-
C.	<u>Ventilation / Air Conditioning</u>	1	\$0.00	-
D.	<u>Electrical Systems</u>	3	\$2,088,375.38	-
E.	<u>Plumbing and Fixtures</u>	3	\$205,132.66	-
F.	<u>Windows</u>	1	\$0.00	-
G.	<u>Structure: Foundation</u>	1	\$0.00	-
H.	<u>Structure: Walls and Chimneys</u>	2	\$89,292.80	-
I.	<u>Structure: Floors and Roofs</u>	2	\$5,000.00	-
J.	<u>General Finishes</u>	3	\$2,706,044.77	-
K.	<u>Interior Lighting</u>	3	\$463,912.92	-
L.	<u>Security Systems</u>	3	\$203,625.90	-
M.	<u>Emergency/Egress Lighting</u>	3	\$71,416.62	-
N.	<u>Fire Alarm</u>	3	\$214,249.86	-
O.	<u>Handicapped Access</u>	2	\$307,659.11	-
P.	<u>Site Condition</u>	2	\$540,068.73	-
Q.	<u>Sewage System</u>	1	\$0.00	-
R.	<u>Water Supply</u>	1	\$0.00	-
S.	<u>Exterior Doors</u>	2	\$3,024.39	-
T.	<u>Hazardous Material</u>	3	\$3,271,020.34	-
U.	<u>Life Safety</u>	3	\$267,959.88	-
V.	<u>Loose Furnishings</u>	3	\$590,220.00	-
W.	<u>Technology</u>	3	\$856,409.22	-
-	<u>X. Construction Contingency / Non-Construction Cost</u>	-	\$4,281,265.70	-
Total			\$21,805,674.75	

Small Group Discussion

- Share your building tour insights with your group.
- Identify and prioritized building needs.
- Write the priority needs on the poster paper.
- Essential Question:
Renovate or Replace





Mt Vernon

City Schools

Vision Equipping Workshop



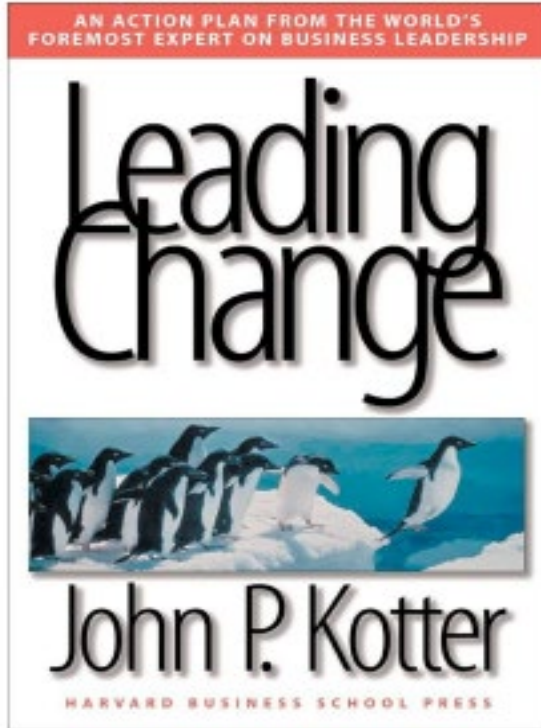
June 12, 2024



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The Leadership Challenge



Create Climate for Change

1. Create Urgency
2. Create Guiding Coalition
3. Create Vision

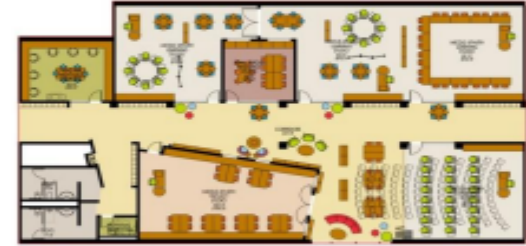
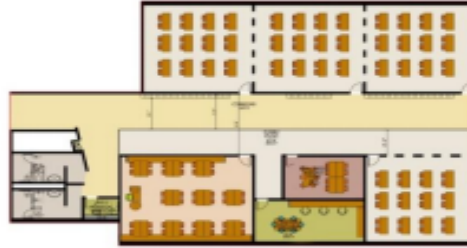
Engage & Enable Whole Organization

4. Communicate Vision
5. Remove Barriers
6. Generate Short-Term Wins

Implement & Sustain Change

7. Sustain the Pace
8. Institute change

Mt Vernon's Educational & Facility Alignment



Traditional

Transitional

Transformational

What spaces can help provide the skills and character traits we identified earlier?

Planning Schedule and Next Steps

High School Building Tour

Homework- Complete Worksheet

Mount Vernon High School



MVHS, built in 1969, is located at 300 Yellow Jacket Drive and serves students in grades 9-12. Its current enrollment is 841 students.

Facility Component	Notes/ Comments
Building Exterior	
Green Space	
Parking	
Pick-up and Drop-off	
Handicap Accessible	
Hallways	
Classroom Space	
Cafeteria/Kitchen	
Gymnasium	
Art & Music Space	
Auditorium	
Library	
Storage Areas	
Office/Nurse Areas	
Technology	
HVAC	

Planning Schedule



TASKS	2024												2025						
	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
COLLECT																			
Facilities Assessments (OFCC)																			
Validate Facilities Assessments																			
Enrollment Projection (OFCC)																			
Capacity Analysis																			
Research Site Conditions																			
CONNECT																			
Facilities Core Committee																			
Facilities Advisory Committee (Approx. 6-8 Meetings)																			
Educational Visioning (8/14/24)						8/14													
Community Forums									...										
Solution Consensus																			
BOE Recommendation																			
BOE Resolution/Filing-File with State Dept. of Education if indebtedness > 9% of valuation (Special Needs)												1/6							
BOE Resolution/Filing-File with State Dept. of Education if indebtedness > 4% of valuation (98 days prior)													2/5						
CREATE																			
Building Programming																			
Project Budget																			
Conceptual Graphics																			
COMPLETE WITH CONFIDENCE																			
* Organize Forces																			
* Plan your Strategy																			
* Voter Analysis																			
* Craft Your Message																			
* Print & Social Media																			
Election-May 6, 2025																			

* Fanning Howey does not provide bond issue campaign assistance but will provide project information to the District to share with the community. Information provided for the purpose of the campaign will be done without cost to the School District.

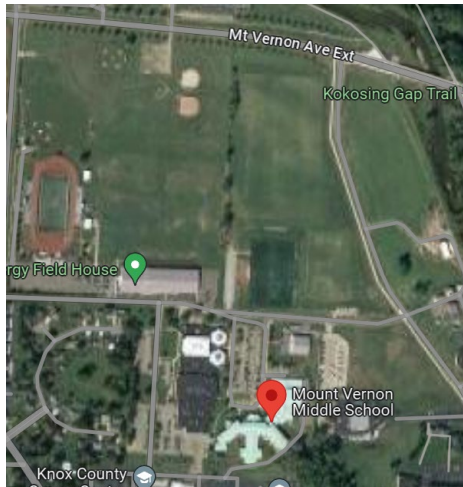
Next Steps

- Set dates for additional School Tours
- Update Facilities Data/Assessment Validations (2024 Costs)
- Educational Visioning Schedule:
 - ✓ Core Team Mtg.: 6-12-24
 - Staff Mtg.: 8-14-24
- Set up Project Planning Data Base Website
- FAC Meeting Dates:
 - ✓ FAC #1 6-11-24, 6:00 PM (Twin Oak Elem. School)
 - ✓ FAC #2 7-9-24, 6:00 PM (Pleasant St. Elem., High School)
 - FAC #3 8-13-24, 5:30 PM (East Elementary., Middle School)
 - FAC #4 9-10-24, 6:00 PM (Twin Oak Elem. School?)
 - FAC #5 10-8-24, 6:00 PM (Twin Oak Elem. School?)
 - Community Meetings, 7:00 PM 11-12-24 and 11-19-24 (HS Theater)
 - FAC #6 (if needed) November
 - BOE Approval December or January

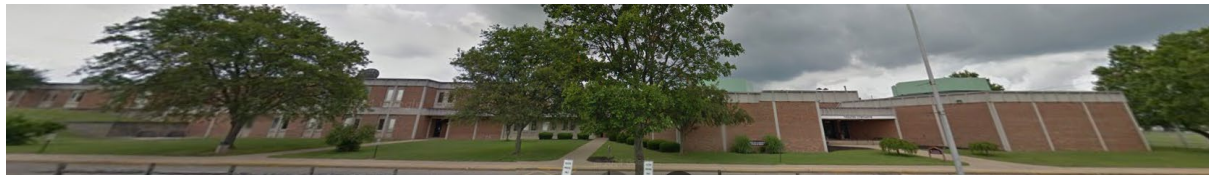
Building Tour-High School

High School-Tour Observations

- Grades: 9-12
- Students: 930
- Building Area: 191,834 SF
- Site Size: 50.0 acres (Shared with the MS)
- Year of construction: 1969
- Condition?
- Educational Adequacy?
- General Appeal, Marketability?
- Infrastructure Issues?



- Total Renovation Budget: \$35,661,933.53
- Renovation Budget: \$185.90/SF
- Replacement Budget: \$373.13/SF
- Renovate/Replace Ratio: **49.82%**
- OFCC 2023 Cost Set
- Reprogramming Budget not included





Facilities Construction Commission



FACILITY ASSESSMENT Cost Set: 2023		Rating	Dollar Assessment	C
A.	<u>Heating System</u>	2	\$100,000.00	-
B.	<u>Roofing</u>	3	\$2,706,667.11	-
C.	<u>Ventilation / Air Conditioning</u>	2	\$740,731.80	-
D.	<u>Electrical Systems</u>	3	\$6,708,904.86	-
E.	<u>Plumbing and Fixtures</u>	2	\$213,014.96	-
F.	<u>Windows</u>	2	\$20,000.00	-
G.	<u>Structure: Foundation</u>	1	\$0.00	-
H.	<u>Structure: Walls and Chimneys</u>	2	\$56,706.00	-
I.	<u>Structure: Floors and Roofs</u>	1	\$0.00	-
J.	<u>General Finishes</u>	3	\$6,730,450.32	-
K.	<u>Interior Lighting</u>	3	\$1,507,815.24	-
L.	<u>Security Systems</u>	3	\$860,697.34	-
M.	<u>Emergency/Egress Lighting</u>	3	\$223,485.79	-
N.	<u>Fire Alarm</u>	3	\$696,357.42	-
O.	<u>Handicapped Access</u>	2	\$230,261.96	-
P.	<u>Site Condition</u>	2	\$2,153,035.02	-
Q.	<u>Sewage System</u>	1	\$0.00	-
R.	<u>Water Supply</u>	1	\$0.00	-
S.	<u>Exterior Doors</u>	3	\$131,258.53	-
T.	<u>Hazardous Material</u>	3	\$624,004.91	-
U.	<u>Life Safety</u>	3	\$999,765.58	-
V.	<u>Loose Furnishings</u>	3	\$1,869,857.65	-
W.	<u>Technology</u>	3	\$2,087,153.92	-
- X.	<u>Construction Contingency / Non-Construction Cost</u>	-	\$7,001,765.12	-
Total			\$35,661,933.53	

Cell Phone Thought Exchange



Engagement

Review your current engagement statistics to understand how engaged participants are on this topic.



Participants

1,171

Last activity: 0 days ago



Thoughts

857

0.7 thoughts / participant



Ratings

17,347

14.8 ratings / participant



Ratings ratio ⓘ

20

Ratings / thought



Alignment ⓘ

Low

[Explore](#)

AI Summary

Summaries are automatically generated snapshots of what participants said in the Exchange. They update daily in Exchanges with active participation.



Edit

“The responses indicate a mixed sentiment towards students' use of cell phones during the school day. Some respondents believe that cell phones are necessary for emergencies, personal issues, and parent-student communication. They argue that students should be allowed to have their phones, but usage should be regulated. Others express concerns about the distraction cell phones cause, leading to reduced focus on learning and increased cyberbullying. They suggest that cell phones should be kept away during school hours or used only with teacher's permission. A few respondents also mention that cell phones are not needed for educational purposes as students are provided with Chromebooks.

”

Following Slides Not Used

