Summer 2025 Capital Projects Update

We Are Innovative! We Are Inclusive! We Are Involved! We Are Baldwin!

BALDWIN SCHOOLS

August 13, 2025

Strategic Planning:
Capital Improvements Initiative

Long-range Capital Improvements Projects

Strategic Planning:
Capital Improvements Initiative

Long-range Capital Improvements Projects

Strategic Plan:

Carefully developed to address needed repairs/renovations

Objective:

Address critical infrastructure needs with minimal impact on tax levy

Multi-Year / Multi-Funded Capital Project Initiatives

How is this accomplished?

- General Fund Appropriations
  - ✓ Transfers to Capital Fund
- Grant Funding
  - ✓ Federal / State / Local Legislative
- Development and use of Capital Reserve Funds
- Establishment of new Reserve Funds
  - ✓ Technology
  - ✓ Capital Reserves
- Bond Referendum

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- Bond Referendum

How is this accomplished?

Voter Approved!

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Project Summary

Summer – 2025

Capital Reserve

- *Phase II* – Bathroom Renovations (District-wide)
  - ✓ Brookside
  - ✓ Lenox
  - ✓ Steele
  - ✓ Middle School
  - ✓ High School

2 Contractors

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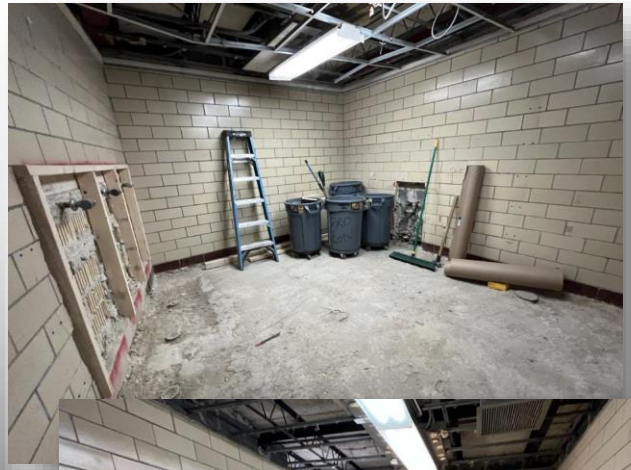
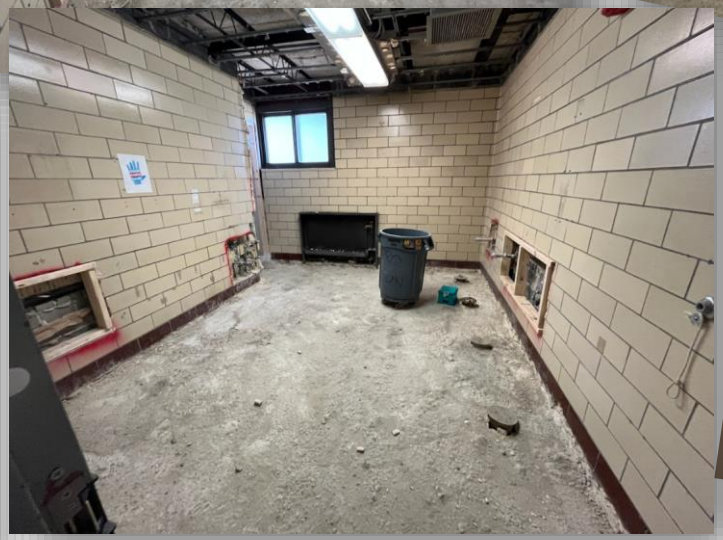
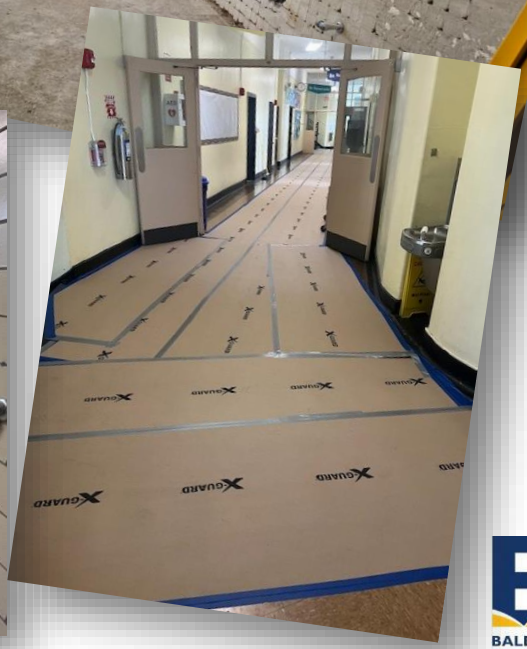
Project Summary

Bathroom Renovations - Brookside







Timing to completion…

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Project Summary

Bathroom Renovations - Lenox

Timing to completion…

Project Summary

Bathroom Renovations - Steele

Timing to completion…

Project Summary

Summer – 2025

Xfer to Capital

- *Roofing Replacements* (Elementary Buildings)
  - ✓ Brookside
  - ✓ Meadow
  - ✓ Plaza
  - ✓ Steele

  - ✓ Middle School (2026)
  - ✓ High School (2026)

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Project Summary

Roofing Replacements

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Project Summary

Summer – 2025

Capital Reserve

- *Kitchen & Cafeteria's* (Elementary Buildings)
  - ✓ Plaza – *currently underway*

  - ✓ Brookside
  - ✓ Lenox
  - ✓ Meadow
  - ✓ Steele

Anticipated start dates for late fall, 2025
Pending NYSED approval/budget/bids

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Project Summary

Plaza Kitchen & Cafeteria…in progress

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Multi-Year / Multi-Funded Capital Project Initiatives

On-Going / In Progress

- Bathroom Renovations – Continuing (Capital Reserve)
- Electrical Upgrades – Continuing
  - ✓ High School
  - ✓ Brookside
  - ✓ Plaza
  - ✓ Steele

  } Bond

  - ✓ Lenox
  - ✓ Meadow

  } Capital Reserve

  - ✓ Middle School

  } Transfer to Capital

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Multi-Year / Multi-Funded Capital Project Initiatives

Other Initiatives underway…

- UPK Classroom Expansion

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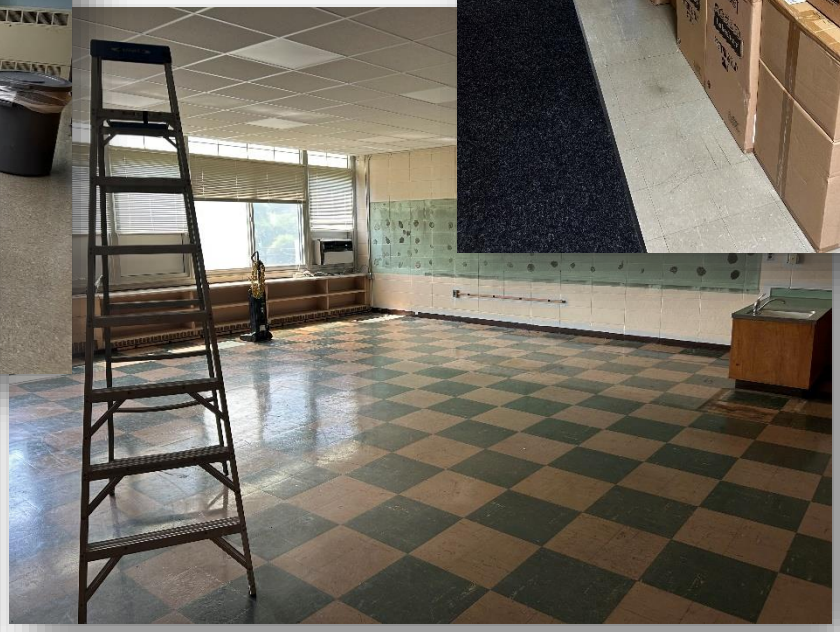
Multi-Year / Multi-Funded Capital Project Initiatives

UPK Classroom Expansion



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Multi-Year / Multi-Funded Capital Project Initiatives

Other Initiatives underway…

- UPK Classroom Expansion
- Library Bond Financing / Debt Service

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Strategic Planning:
Capital Improvements Initiative

Long-range Capital Improvements Projects

Summary:

Strategic plan has been developed to implement >$250 million in capital improvements over the next several years

Important considerations lie ahead:

- Market volatility
- Uncertain State / Federal Aid forecast
- Ability to fund future capital reserve accounts

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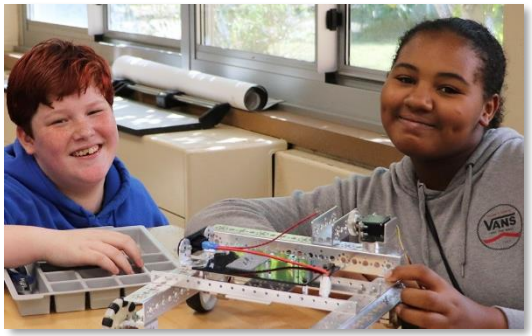
Capital Projects Update



QUESTIONS?

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