

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 233 will meet on the 4th day of September 2025 at 5:30 PM at 14160 South Black Bob Road, Olathe, KS 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		Actual		2025-26 Proposed Budget		
		Actual Expenditures (1)	Tax Rate* (2)	Actual Expenditures (3)	Tax Rate* (4)	Budgeted Expenditures (5)	Amount of Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	237,240,766	20.000	251,053,115	20.000	256,923,947	69,259,516	20.000
Supplemental General (LOB)	08	77,845,498	14.945	82,154,977	15.189	85,578,074	60,550,162	15.572
<b>SPECIAL REVENUE</b>								
Federal Funds	07	9,225,175		6,912,877		6,611,525		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	689,904		585,775		1,426,646		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	29,587,684		30,758,044		35,098,543		
Bilingual Education	14	5,877,853		6,483,621		8,473,111		
Virtual Education	15	211,966		212,706		531,000		
Capital Outlay	16	43,072,938	8.000	40,215,894	8.000	35,727,650	32,059,212	8.000
Driver Training	18	89,425		80,063		324,585		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	15,393,680		16,968,595		18,366,673		
Professional Development	26	521,383		682,479		1,022,000		
Parent Education Program	28	2,053,415		1,392,547		1,463,679		
Summer School	29	56,573		110,881		866,500		
Special Education	30	79,759,222		88,556,398		98,417,434		
Cost of Living	33	10,300,000	3.054	14,113,986	3.511	13,578,662	12,313,186	3.167
Career and Postsecondary Education	34	8,534,725		8,945,366		12,403,133		
Gifts and Grants	35	2,479,526		2,558,614		3,907,548		
Special Liability Expense Fund	42	1,000,001	0.184	841,647	0.284	1,400,000	1,209,221	0.311
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	10,237,367	2.472	6,086,605	1.367	3,663,768	861,911	0.222
Special Reserve Fund	47	57,737,393		58,749,732				
KPERS Special Retirement Contribution	51	31,649,380		33,996,343		38,330,877		
Contingency Reserve	53	0		589,618				
Textbook & Student Material Revolving	55	2,637,092		2,883,737				
Activity Fund	56	2,110,802		1,936,549				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	62,343,150	14.508	75,216,610	14.519	63,815,859	55,883,553	14.371
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	796,634	0.319	1,128,931	0.328	1,750,000	1,038,584	0.267
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES1</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>691,451,552</b>	<b>63.482</b>	<b>733,215,710</b>	<b>63.198</b>	<b>689,681,214</b>	<b>233,175,345</b>	<b>61.910</b>
Less: Transfers	105	191,258,897		204,762,223		151,129,717		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>500,192,655</b>		<b>528,453,487</b>		<b>538,551,497</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>217,109,443</b>		<b>224,276,981</b>		<b>233,175,345</b>		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2023-2024 Actual		Actual		2025-26 Proposed Budget		
		Actual Expenditures (1)	Tax Rate* (2)	Actual Expenditures (3)	Tax Rate* (4)	Budgeted Expenditures (5)	Amount of Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
0	84	0	0.000	0	0.000	0	0	0.000
0	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$217,109,443</b>		<b>\$224,276,981</b>		<b>\$233,175,345</b>		
Assessed Valuation - General Fund	128	\$3,246,594,976		\$3,229,403,528		\$3,462,975,799		
Assessed Valuation - All Other Funds	130	\$3,482,378,347		\$3,673,432,793		\$3,888,521,891		
Assessed Valuation - Capital Outlay	129	\$3,542,878,949		\$3,994,322,703		\$4,007,401,451		
<b>Outstanding Indebtedness, July 1</b>								
		2023		2024		2025		
General Obligation Bonds	135	727,393,495		690,940,550		651,822,605		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>727,393,495</b>		<b>690,940,550</b>		<b>651,822,605</b>		

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Board President

Clerk of the Board