RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2026

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Covington Community School Corporation							
County:	Fountain County, Indiana							
WHEREAS, A Capital Project Plan has been established; and								
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and								
WHEREAS, the Board of Trustees h	aeld a public hearing on the plan date and place below:							
Meeting Date:	Monday, September 8, 2025							
Meeting Location:	CHS Library 1017 6th St. Covington, IN 47932							
Project Plan. BE IT FURTHER RESOLVED, tha	adopted as the Board of Trustees' Plan with respect to the Capital the Board of Trustees shall submit a certified copy of this al Government Finance as required by IC 20-40-18-6.							
Adoption Date:	October 13, 2025							
Adoption Date:	October 13, 2025 <u>NAY</u>							
-								
-								
-								
-								
-								
-								
-								

Pursuant to IC 20-40-18-6, the Covington Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/13/2025

		Estimated	Estimated	Estimated
	Project Description*	Start Date	End Date	Project Cost
1	Replace Security Cameras - Corporation wide	7/1/2025	6/30/2026	\$ 50,000.00
2	Ceiling / Lighting Replacement - CHS Kitchen	7/1/2025	6/30/2026	\$ 53,000.00
3	SRO Office - CHS	7/1/2025	6/30/2026	\$ 24,000.00
4	Exterior Painting - CES	7/1/2025	6/30/2026	\$ 14,000.00
5	A/C Condensor Replaced - CHS Gym	7/1/2025	6/30/2026	\$ -
6	Tennis Court Resurfacing	7/1/2025	6/30/2026	\$ -
7	Add lighting for parking lot - Complex	7/1/2025	6/30/2026	\$ -
8	Drain Repair - ES Library	7/1/2025	6/30/2026	\$ -
9	Ceiling Tile replacement - MS Gym	7/1/2025	6/30/2026	\$ 50,000.00
10	HVAC replacement - (2) - ES	7/1/2025	6/30/2026	\$ 165,000.00
11	Carpet Replacement - CMS Entrance	7/1/2025	6/30/2026	\$ 1,500.00
12	HVAC replacement - (5) - CES / CMS	7/1/2026	6/30/2027	\$ 415,000.00
13	HVAC replacement - (6) - CES / CMS	7/1/2027	6/30/2028	\$ 500,000.00
14	HVAC replacement - (6) - CES / CMS	7/1/2028	6/30/2029	\$ 330,000.00
15				
16				
17				
18				
19				
20				
21				
22				
23				

²⁴ Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or

²⁵ Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Covington Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project	Plan Adoption Date:	10/13/2025		
	Asset Description*		Acq	uisition Amount
1	Student Desks		\$	100,000.00
2	Classroom and office Phones/System		\$ \$ \$	70,000.00
3	Student Computers		\$	250,000.00
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16 17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36 37				
38				
39				
40				
41				
42				
43				
44				
45				

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary