

Edgemont Union Free School District



2025-2026
Approved Budget

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BOARD OF EDUCATION

President	Jennifer DeMarrais
Vice President	Grace Lin
Trustee	Nareen Jabbour
Trustee	Nilesh Jain
Trustee	Ami Patel Song
Trustee	Heather Stern
Trustee	Josefine Teneback Cays

DISTRICT ADMINISTRATION

Superintendent of Schools	Dr. Kenneth R. Hamilton
Assistant Superintendent for Administration & Business	Bryan A. Paul
Assistant Superintendent for Curriculum, Instruction & Assessment	Dr. Felipe Orozco
Director of Facilities	Rosario Renda
Director of Human Resources	Dr. Amy Moselhi
Director of Information Systems & Technology	Paul Garofano
Director of Pupil Personnel Services	Jennifer Del Conte
Assistant Director of Pupil Personnel Services	Edward Stickles

CORE BELIEFS

- All decisions are made on the premise that children come first.
- All district decisions are made to ensure that practices and policies are developed to be inclusive, sensitive, and meaningful to a diverse and global environment.
- There is a sense of urgency about ensuring that our students are equipped with the tools they need to be successful in all their endeavors.
- We are committed to a process for continuous improvement based on collecting, analyzing, and reflecting on data to guide our decisions.
- We believe that collaboration maximizes the potential for improved outcomes.
- We act with integrity, respect, and honesty with recognition that the school system serves as the social core of the community.
- We believe that resources must be committed to address the long-range facilities and capital projects plan.
- We believe that there are no disposable students or adults in our community, and that all means all.

BOARD OF EDUCATION GOALS

RIGOROUS AND INNOVATIVE CURRICULUM

The District will provide a rigorous, expansive and accessible curriculum by integrating innovative instructional practices and technologies in order to optimize a dynamic student-centered learning experience.

COLLABORATIVE COMMUNITY ENGAGEMENT

The District will be a cornerstone of collaboration with all stakeholders, including students, to enhance educational outcomes and augment student support systems. We will cultivate strong community partnerships that reflect the District's diversity, uphold shared values and beliefs, and create a cohesive network dedicated to advancing student success and well-being.

HOLISTIC STUDENT DEVELOPMENT

The District supports the holistic development of each student. By focusing on the educational, social emotional, and character-building qualities outlined in the Profile of an Edgemont Graduate, we empower students to pursue any aspiration with confidence, resilience, and purpose.

GENERAL FUND REVENUES & TAX-RATE PROJECTION

Revenue Source	2024-2025	2025-2026
State Aid	\$ 7,319,762	\$ 7,642,718
Sales Tax	\$ 860,000	\$ 840,000
Interest on Investments	\$ 737,500	\$ 1,030,141
Additional Revenues	\$ 300,000	\$ 338,881
Tuition from Individuals	\$ 308,492	\$ 282,501
Tuition from Other School Districts	\$ 174,090	\$ 306,208
Gifts		
E Club	\$ 5,000	\$ 5,000
Edgemont School Foundation	\$ 33,333	\$ 33,333
Appropriations		
Appropriated Fund Balance (TRS)	\$ -	\$ -
Appropriated Fund Balance (ERS)	\$ 247,113	\$ -
Appropriated Fund Balance	\$ 1,000,000	\$ 1,456,338
Sub Total Revenues	\$ 10,985,320	\$ 11,935,120
Property Taxes	\$ 61,133,389	\$ 62,059,429
Total Revenue (Total Budget)	\$ 71,118,709	\$ 73,994,549
Assessment	\$ 3,145,851,162	\$ 3,135,838,812
Tax Rate per \$1,000 of AV	19.433020 <small>(Actual)</small>	19.790376 <small>(Estimated)</small>
Change in Tax rate	-1.73% <small>(Actual)</small>	1.84% <small>(Estimated)</small>
Budget-to-Budget % Increase	3.96%	2.60%

PROPERTY TAX REPORT CARD

	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	72,118,709	73,994,549	2.60 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	61,133,389	62,059,429	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	61,133,389	62,059,429	1.51 %
F. Permissible Exclusions to the School Tax Levy Limit	2,636,180	2,693,980	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	58,497,209	60,465,449	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	58,497,209	60,465,449	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,855	1,836	-1.02 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	16,765,721	16,606,337
Assigned Appropriated Fund Balance	1,247,113	1,456,338
Adjusted Unrestricted Fund Balance	2,884,748	3,365,572
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.55 %

SCHEDULE OF RESERVES

Reserve Type	Reserve Name	Reserve Description	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year
Capital Reserve	2023 Capital Reserve (Creation determined by vote)	For the cost of any object or purpose for which bonds may be issues.	\$ 3,829,704	\$ 3,948,545	No planned expenditure from this reserve in 2025-2026.
Liability Reserve	Liability Reserve	To cover incurred liability claims.	\$ 0	\$ 128,500	To offset accrued liabilities related to claims.
Tax Certiorari	Certiorari Reserve	For tax certiorari settlements.	\$ 5,722,937	\$ 5,812,658	To pay certiorari settlements.
Employee Benefit Accrued Liability	EBALR Reserve	For accrued 'employee benefits' due to employees upon termination of service	\$ 209,088	\$ 209,088	To offset payments of accrued benefits upon retirement of employees.
Retirement Contribution	ERS Reserve	For employer retirement contribution to the State and Local Employees' Retirement System.	\$ 3,391,329	\$ 3,391,329	To fund employer contribution to the New York State and Local Employees' Retirement System.
Single Other Reserve	TRS Sub Reserve	For employer retirement contributions to the State and Local Teachers' Retirement System.	\$ 2,650,393	\$ 3,235,058	To fund employer contribution to the New York State Teachers' Retirement System.

EDGEMONT UNION FREE SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 72,118,709	\$ 73,994,549	\$ 71,857,169
Increase/Decrease for the 2025-26 School Year		\$ 1,875,840	- \$ 261,540
Percentage Increase/Decrease in Proposed Budget		2.60 %	-0.36 %
Change in the Consumer Price Index		2.95 %	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 61,133,389	\$ 62,059,429	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 61,133,389	\$ 62,059,429	\$ 61,133,389
F. Total Permissible Exclusions	\$ 2,636,180	\$ 2,693,980	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 58,497,209	\$ 60,465,449	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 58,497,209	\$ 59,545,449	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 1,100,000	
Administrative Component	\$ 8,611,368	\$ 9,025,868	\$ 8,386,975
Program Component	\$ 53,233,393	\$ 54,570,636	\$ 54,264,874
Capital Component	\$ 10,273,948	\$ 10,398,045	\$ 9,205,320
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, the district would be required to cut \$2,137,380 from the proposed budget. Per the Office of the State Comptroller, a contingency budget is to fund only teachers' salaries and items the board determines to be "ordinary contingent expenses." Ordinary contingent expenses have been defined under the law to include legal obligations; expenditures specifically authorized by statute; and other items necessary to maintain the educational program, preserve property and ensure the health and safety of the students and staff. Expenditures that do not constitute ordinary contingent expenses include: new equipment, public use of school buildings and grounds, nonessential maintenance, capital expenditures, and various consultant services. The removal of all new equipment from the budget would require the district to abandon budgetary plans to replace student Chromebooks, purchase a new maintenance vehicle, and replace furniture among other equipment-related expenditures identified through the budget development process. Additionally, the Board of Education would be required to reduce the administrative component of the budget by \$638,893, including the elimination of a planned new position (clerical support), the elimination of the newly created part-time, district-wide safety and security coordinator, the removal of planned expenditures to complete a records disposition and digitization project, and removal of various consulting engagements. The program component would be required to be reduced by \$305,762, including the elimination of a planned new position (Board Certified Behavior Analyst). Lastly, the capital component would be required to be reduced by \$1,192,725, including the elimination of a transfer to the capital fund to support Phase II of the Jr./Sr. High School paving project included in the proposed budget.</p>			
		Under the Budget Proposed for the 2025-26 School Year	
Estimated Basic STAR Exemption Savings ¹		\$ 1,646	

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

ADOPTED BUDGET SUMMARY BY CATEGORY

Function	Category	2022-2023 Budget	2022-2023 Expenditures	2023 - 2024 Budget	2023 - 2024 Expenditures	2024 - 2025 Budget	2024 - 2025 Projected	2025 - 2026 Proposed	24-25 to 25-26 Budget % Δ
1010	BOARD OF EDUCATION	\$ 46,304	\$ 44,126	\$ 47,204	\$ 46,296	\$ 47,695	\$ 51,827	\$ 64,322	34.9%
1060	DISTRICT MEETING	\$ 10,500	\$ 7,502	\$ 27,956	\$ 30,144	\$ 28,531	\$ 24,774	\$ 33,795	18.5%
1240	CHIEF SCHOOL ADMINISTRATOR	\$ 480,401	\$ 443,239	\$ 573,632	\$ 464,508	\$ 429,942	\$ 421,733	\$ 443,359	3.1%
1310	BUSINESS ADMINISTRATION	\$ 1,068,693	\$ 1,088,102	\$ 1,045,780	\$ 1,051,270	\$ 1,027,989	\$ 954,430	\$ 903,877	-12.1%
1320	AUDITING	\$ 116,250	\$ 83,900	\$ 90,820	\$ 86,620	\$ 96,096	\$ 136,820	\$ 92,493	-3.7%
1380	FISCAL AGENT FEE	\$ 42,100	\$ 19,405	\$ 56,700	\$ 2,600	\$ 56,700	\$ 56,600	\$ 86,004	51.7%
1420	LEGAL	\$ 220,474	\$ 173,213	\$ 213,513	\$ 235,926	\$ 220,658	\$ 184,775	\$ 234,530	6.3%
1430	PERSONNEL	\$ -	\$ -	\$ -	\$ 31,000	\$ 277,305	\$ 196,202	\$ 316,118	14.0%
1460	RECORDS MANAGEMENT OFFICER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,665	∞
1480	PUBLIC INFORMATION & SERVICES	\$ 35,000	\$ 56,986	\$ 73,050	\$ 90,364	\$ 77,951	\$ 75,681	\$ 84,451	8.3%
1620	OPERATION OF PLANT	\$ 4,700,821	\$ 4,764,059	\$ 5,148,177	\$ 4,687,412	\$ 5,054,630	\$ 6,059,194	\$ 5,109,235	1.1%
1622	SECURITY OF PLANT	\$ 113,629	\$ 119,620	\$ 254,033	\$ 203,625	\$ 215,676	\$ 213,479	\$ 258,068	19.7%
1670	CENTRAL PRINTING & MAILING	\$ 115,817	\$ 114,078	\$ 114,078	\$ 114,486	\$ 129,157	\$ 112,433	\$ 106,966	-17.2%
1910	UNALLOCATED INSURANCE	\$ 260,000	\$ 238,745	\$ 242,868	\$ 245,134	\$ 257,271	\$ 259,495	\$ 270,707	5.2%
1950	ASSESSMENTS ON SCHOOL PROPERTY	\$ 58,000	\$ 48,489	\$ 50,000	\$ 48,528	\$ 53,338	\$ 50,000	\$ 53,338	0.0%
1964	REFUND ON REAL PROPERTY TAXES	\$ 200,000	\$ 256,086	\$ 107,632	\$ 231,665	\$ -	\$ 8,007	\$ -	0.0%
1981	BOCES ADMINISTRATIVE COSTS	\$ 343,958	\$ 343,958	\$ 371,742	\$ 371,742	\$ 368,478	\$ 368,478	\$ 352,033	-4.5%
2010	CURRICULUM DEVELOP. & SUPERVISION	\$ 524,519	\$ 564,295	\$ 768,854	\$ 755,831	\$ 920,526	\$ 919,204	\$ 986,285	7.1%
2020	SUPERVISION	\$ 1,919,447	\$ 1,667,590	\$ 1,872,234	\$ 1,858,345	\$ 1,933,300	\$ 1,857,759	\$ 1,992,858	3.1%
2070	INSERVICE TRAINING - INSTRUCTION	\$ 28,886	\$ 8,055	\$ 32,000	\$ 1,832	\$ 33,700	\$ 33,700	\$ 34,711	3.0%
2110	TEACHING - REGULAR SCHOOL	\$ 20,403,252	\$ 19,279,032	\$ 20,177,068	\$ 19,280,103	\$ 20,248,359	\$ 19,587,212	\$ 20,768,921	2.6%
2250	PROGRAMS - STUDENTS W/ DISABILITIES	\$ 2,869,946	\$ 2,321,940	\$ 2,725,514	\$ 2,385,161	\$ 3,093,189	\$ 2,880,043	\$ 2,698,412	-12.8%
2255	TEACHING - STUDENTS W/ DISABILITIES	\$ 5,875,252	\$ 5,672,343	\$ 5,882,315	\$ 6,013,968	\$ 6,662,976	\$ 6,441,181	\$ 6,672,940	0.1%
2256	PUPIL PERSONNEL SERVICES	\$ 560,305	\$ 602,539	\$ 664,604	\$ 645,789	\$ 653,173	\$ 649,359	\$ 800,339	22.5%
2259	ENGLISH LANGUAGE LEARNERS	\$ 344,147	\$ 302,387	\$ 313,379	\$ 323,699	\$ 334,557	\$ 335,552	\$ 346,549	3.6%
2270	SPEECH & HEARING	\$ 456,123	\$ 560,671	\$ 596,020	\$ 598,744	\$ 640,235	\$ 644,479	\$ 679,490	6.1%
2280	OCCUPATIONAL EDUCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,652	∞
2610	SCHOOL LIBRARY & AUDIOVISUAL	\$ 617,139	\$ 627,985	\$ 706,990	\$ 655,906	\$ 684,164	\$ 670,315	\$ 558,247	-18.4%
2630	COMPUTER ASSISTED INSTRUCTION	\$ 1,669,438	\$ 1,626,048	\$ 1,732,160	\$ 1,699,545	\$ 1,801,137	\$ 1,950,604	\$ 1,819,830	1.0%
2805	ATTENDANCE	\$ 81,155	\$ 81,155	\$ 84,643	\$ 83,094	\$ 86,301	\$ 83,186	\$ 87,986	2.0%
2810	COUNSELING SERVICES	\$ 1,015,443	\$ 1,045,693	\$ 1,057,666	\$ 1,076,170	\$ 1,115,943	\$ 1,082,560	\$ 1,092,139	-2.1%
2815	HEALTH SERVICES	\$ 428,591	\$ 430,696	\$ 487,977	\$ 510,344	\$ 544,188	\$ 489,986	\$ 532,740	-2.1%
2820	PSYCHOLOGICAL SERVICES	\$ 909,969	\$ 896,733	\$ 912,754	\$ 930,525	\$ 943,613	\$ 954,612	\$ 971,101	2.9%
2850	CO-CURRICULAR ACTIVITIES	\$ 406,391	\$ 382,568	\$ 402,858	\$ 345,413	\$ 409,159	\$ 387,275	\$ 437,312	6.9%
2855	INTERSCHOLASTIC ATHLETICS	\$ 1,086,289	\$ 989,597	\$ 1,142,957	\$ 1,049,200	\$ 1,219,076	\$ 1,146,798	\$ 1,281,457	5.1%
5510	DISTRICT TRANSPORTATION SERVICES	\$ 139,700	\$ 110,457	\$ 115,464	\$ 118,444	\$ 124,868	\$ 123,823	\$ 173,517	39.0%
5540	CONTRACT TRANSPORTATION	\$ 733,850	\$ 683,606	\$ 890,148	\$ 986,631	\$ 1,083,519	\$ 1,286,979	\$ 1,292,198	19.3%
5581	TRANSPORTATION FROM BOCES	\$ 28,000	\$ 27,345	\$ 18,470	\$ 25,133	\$ 23,569	\$ 15,400	\$ 20,842	-11.6%
9010	STATE RETIREMENT	\$ 744,742	\$ 657,827	\$ 775,214	\$ 874,990	\$ 978,165	\$ 978,165	\$ 1,036,643	6.0%
9020	TEACHERS' RETIREMENT	\$ 2,821,220	\$ 2,601,534	\$ 2,914,223	\$ 2,804,515	\$ 3,133,088	\$ 3,123,578	\$ 2,980,452	-4.9%
9021	NYS VDC	\$ 253,667	\$ 250,817	\$ 24,287	\$ 23,399	\$ 28,180	\$ 17,134	\$ 24,915	-11.6%
9030	SOCIAL SECURITY	\$ 2,785,899	\$ 2,630,740	\$ 2,925,327	\$ 2,730,536	\$ 2,908,473	\$ 2,888,473	\$ 2,976,493	2.3%
9040	WORKERS' COMPENSATION	\$ 231,723	\$ 214,260	\$ 235,623	\$ 213,838	\$ 251,133	\$ 211,365	\$ 206,045	-18.0%
9043	DISABILITY INSURANCE	\$ 2,994	\$ 488	\$ 2,430	\$ 451	\$ 2,430	\$ 671	\$ 700	-71.2%
9045	LIFE INSURANCE	\$ 12,894	\$ 11,057	\$ 11,832	\$ 11,753	\$ 12,826	\$ 12,726	\$ 15,194	18.5%
9050	UNEMPLOYMENT INSURANCE	\$ 30,000	\$ 24,131	\$ 60,707	\$ 968	\$ 40,750	\$ 20,750	\$ 40,750	0.0%
9055	DISABILITY INSURANCE	\$ 6,247	\$ 2,189	\$ 2,752	\$ 2,389	\$ 2,816	\$ 2,816	\$ 2,546	-9.6%
9060	HOSPITAL, MEDICAL & DENTAL INS.	\$ 7,513,272	\$ 7,026,026	\$ 8,153,387	\$ 7,589,708	\$ 8,820,298	\$ 7,926,212	\$ 9,517,029	7.9%
9065	MEDICARE REIMBURSEMENT	\$ 655,273	\$ 646,704	\$ 681,584	\$ 705,090	\$ 771,938	\$ 771,938	\$ 838,779	8.7%
9070	UNION WELFARE BENEFITS	\$ 743,614	\$ 695,335	\$ 750,107	\$ 717,052	\$ 780,935	\$ 768,415	\$ 839,939	7.6%
9712	BOND - PRINCIPAL & INTEREST	\$ 2,544,240	\$ 2,306,762	\$ 1,345,480	\$ -	\$ 1,350,708	\$ -	\$ 2,377,577	76.0%
9901	TRANSFER TO SPECIAL AID	\$ 70,000	\$ 40,115	\$ 50,000	\$ 47,494	\$ 50,000	\$ -	\$ 100,000	100.0%
9902	TRANSFER TO DEBT SERVICE	\$ -	\$ 2,535,778	\$ -	\$ 1,345,478	\$ -	\$ 1,350,708	\$ -	0.0%
9940	TRANSFER TO SCHOOL LUNCH FUND	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	0.0%
9950	TRANSFER TO CAPITAL	\$ 700,000	\$ 700,000	\$ 2,443,600	\$ 2,449,200	\$ 2,090,000	\$ 2,590,000	\$ 1,100,000	-47.4%
Total Budget/Expenditure		\$ 67,026,024	\$ 66,026,007	\$ 69,382,005	\$ 66,890,056	\$ 72,118,709	\$ 71,376,907	\$ 73,994,549	2.6%
In-District Enrollment		1,966	1,929	1,914	1,853	1,818	1,836	1,784	-2.8%
Out-of-District Enrollment		10	10	22	22	22	21	17	-19.0%
Total Students		1,976	1,939	1,936	1,875	1,840	1,857	1,801	-3.0%
Expenditure Per Student		\$ 33,920	\$ 34,052	\$ 35,838	\$ 35,675	\$ 39,195	\$ 38,437	\$ 41,085	6.9%

ADOPTED SALARIES BY CATEGORY

Function	Category	2022-2023 Budget	2022-2023 Expenditures	2023 - 2024 Budget	2023 - 2024 Expenditures	2024 - 2025 Budget	2024 - 2025 Projected	2025 - 2026 Proposed	24-25 to 25-26 Budget % Δ
1010	BOARD OF EDUCATION	\$ 16,638	\$ 16,964	\$ 17,304	\$ 19,703	\$ 17,736	\$ 21,445	\$ 22,089	24.5%
1060	DISTRICT MEETING	\$ -	\$ -	\$ 7,956	\$ 6,426	\$ 7,491	\$ 7,491	\$ 7,643	2.0%
1240	CHIEF SCHOOL ADMINISTRATOR	\$ 412,899	\$ 413,227	\$ 482,690	\$ 422,198	\$ 383,862	\$ 378,062	\$ 389,404	1.4%
1310	BUSINESS ADMINISTRATION	\$ 909,007	\$ 919,806	\$ 866,294	\$ 838,445	\$ 840,551	\$ 782,261	\$ 732,561	-12.8%
1430	PERSONNEL	\$ -	\$ -	\$ -	\$ 31,000	\$ 249,818	\$ 186,000	\$ 257,698	3.2%
1620	OPERATION OF PLANT	\$ 2,426,767	\$ 2,372,156	\$ 2,573,906	\$ 2,543,054	\$ 2,667,188	\$ 2,631,358	\$ 2,666,395	0.0%
2010	CURRICULUM DEVELOP. & SUPERVISION	\$ 344,629	\$ 422,615	\$ 584,476	\$ 526,725	\$ 549,279	\$ 524,323	\$ 645,382	17.5%
2020	SUPERVISION	\$ 1,834,838	\$ 1,606,608	\$ 1,790,847	\$ 1,780,328	\$ 1,840,421	\$ 1,782,053	\$ 1,881,299	2.2%
2110	TEACHING - REGULAR SCHOOL	\$ 19,517,103	\$ 18,248,265	\$ 19,267,357	\$ 18,416,501	\$ 19,331,165	\$ 18,824,335	\$ 19,916,773	3.0%
2255	TEACHING - STUDENTS W/ DISABILITIES	\$ 5,859,534	\$ 5,662,176	\$ 5,871,768	\$ 6,002,750	\$ 6,649,585	\$ 6,431,542	\$ 6,660,866	0.2%
2256	PUPIL PERSONNEL SERVICES	\$ 506,655	\$ 539,279	\$ 569,709	\$ 542,866	\$ 580,556	\$ 590,414	\$ 719,724	24.0%
2259	ENGLISH LANGUAGE LEARNERS	\$ 344,147	\$ 302,387	\$ 313,379	\$ 323,699	\$ 334,557	\$ 335,552	\$ 346,549	3.6%
2270	SPEECH & HEARING	\$ 454,276	\$ 559,469	\$ 594,369	\$ 597,588	\$ 637,173	\$ 642,874	\$ 676,739	6.2%
2610	SCHOOL LIBRARY & AUDIOVISUAL	\$ 535,489	\$ 556,730	\$ 624,138	\$ 575,536	\$ 598,834	\$ 589,367	\$ 476,633	-20.4%
2630	COMPUTER ASSISTED INSTRUCTION	\$ 546,109	\$ 527,575	\$ 572,392	\$ 561,216	\$ 597,378	\$ 596,709	\$ 620,476	3.9%
2805	ATTENDANCE	\$ 80,955	\$ 81,155	\$ 84,443	\$ 82,922	\$ 86,101	\$ 82,986	\$ 87,786	2.0%
2810	COUNSELING SERVICES	\$ 996,943	\$ 1,036,620	\$ 1,036,366	\$ 1,061,198	\$ 1,093,043	\$ 1,063,895	\$ 1,066,064	-2.5%
2815	HEALTH SERVICES	\$ 314,577	\$ 327,865	\$ 367,245	\$ 384,998	\$ 427,499	\$ 386,425	\$ 403,184	-5.7%
2820	PSYCHOLOGICAL SERVICES	\$ 903,869	\$ 891,915	\$ 907,690	\$ 926,629	\$ 937,310	\$ 949,703	\$ 964,401	2.9%
2850	CO-CURRICULAR ACTIVITIES	\$ 265,740	\$ 253,408	\$ 273,836	\$ 236,525	\$ 283,688	\$ 277,777	\$ 307,572	8.4%
2855	INTERSCHOLASTIC ATHLETICS	\$ 811,894	\$ 729,597	\$ 827,257	\$ 761,661	\$ 875,766	\$ 801,173	\$ 884,109	1.0%
5510	DISTRICT TRANSPORTATION SERVICES	\$ 25,000	\$ 2,800	\$ 4,200	\$ 4,200	\$ 4,284	\$ 49,200	\$ 49,200	1048.5%
Total Budget/Expenditure		\$ 37,107,069	\$ 35,470,620	\$ 37,637,622	\$ 36,646,169	\$ 38,993,285	\$ 37,934,945	\$ 39,782,547	2.0%

PERSONNEL EXPENSE SUMMARY

Category	2022-2023 Budget	2022-2023 Expenditures	2023 - 2024 Budget	2023 - 2024 Expenditures	2024 - 2025 Budget	2024 - 2025 Projected	2025 - 2026 Proposed	24-25 to 25-26 Budget % Δ
SALARIES	\$ 37,107,069	\$ 35,470,620	\$ 37,637,622	\$ 36,646,169	\$ 38,993,285	\$ 37,934,945	\$ 39,782,547	2.0%
HEALTH INSURANCE	\$ 7,513,272	\$ 7,026,026	\$ 8,153,387	\$ 7,589,708	\$ 8,820,298	\$ 7,926,212	\$ 9,517,029	7.9%
OTHER BENEFITS	\$ 1,027,472	\$ 947,460	\$ 1,063,451	\$ 946,451	\$ 1,090,890	\$ 1,016,742	\$ 1,105,174	1.3%
RETIREMENT	\$ 3,819,629	\$ 3,510,178	\$ 3,713,724	\$ 3,702,903	\$ 4,139,433	\$ 4,118,876	\$ 4,042,010	-2.4%
MEDICARE	\$ 655,723	\$ 646,704	\$ 681,584	\$ 705,090	\$ 771,938	\$ 771,938	\$ 838,779	8.7%
SOCIAL SECURITY	\$ 2,785,899	\$ 2,630,740	\$ 2,925,327	\$ 2,730,536	\$ 2,908,473	\$ 2,888,473	\$ 2,976,493	2.3%
Total Budget/Expenditure	\$ 52,909,064	\$ 50,231,727	\$ 54,175,095	\$ 52,320,855	\$ 56,724,317	\$ 54,657,187	\$ 58,262,032	2.7%
Personnel as the Percent of the Budget/Expenditure	78.9%	76.1%	78.1%	78.2%	78.7%	76.6%	78.7%	0.1%

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
ADMINISTRATIVE BUDGET										
1010 - Board of Education										
A 1010.160-00-0000	District Clerk	Administrative	\$ 16,638.00	\$ 16,964.00	\$ 17,304.00	\$ 19,703.00	\$ 17,736.00	\$ 21,444.82	\$ 22,089.00	
A 1010.400-00-0000	Contractual	Administrative	\$ 1,000.00	\$ 120.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 3,675.00	
A 1010.405-00-0000	Consultant	Administrative	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	
A 1010.407-00-0000	Conferences	Administrative	\$ 1,000.00	\$ 900.00	\$ 1,000.00	\$ 570.00	\$ 1,000.00	\$ 3,340.00	\$ 1,000.00	
A 1010.409-00-0000	Memberships	Administrative	\$ 15,000.00	\$ 14,450.00	\$ 15,000.00	\$ 14,780.00	\$ 15,000.00	\$ 15,117.00	\$ 15,571.00	
A 1010.450-00-0000	Supplies	Administrative	\$ 1,000.00	\$ 835.05	\$ 500.00	\$ 50.85	\$ 500.00	\$ 466.11	\$ 735.00	
A 1010.490-00-0000	BOCES Services	Administrative	\$ 11,666.00	\$ 10,856.93	\$ 11,400.00	\$ 10,912.64	\$ 11,459.00	\$ 11,459.00	\$ 18,752.00	
Summary: Board of Education			\$ 46,304.00	\$ 44,125.98	\$ 47,204.00	\$ 46,016.49	\$ 47,695.00	\$ 54,326.93	\$ 64,322.00	\$ 16,627.00
1060 - District Meeting										
A 1060.161-00-0000	Non-Instru Salaries Audio Visual Support for Meetings	Administrative	\$ -	\$ -	\$ 7,956.00	\$ 6,426.00	\$ 7,491.00	\$ 7,491.00	\$ 7,643.00	
A 1060.411-00-0000	Contracted Services	Administrative	\$ 7,000.00	\$ 7,203.61	\$ 15,000.00	\$ 15,488.00	\$ 17,540.00	\$ 20,576.34	\$ 24,652.00	
A 1060.450-00-0000	Supplies	Administrative	\$ 3,500.00	\$ 298.55	\$ 5,000.00	\$ 1,500.00	\$ 3,500.00	\$ 109.53	\$ 1,500.00	
Summary: District Meeting			\$ 10,500.00	\$ 7,502.16	\$ 27,956.00	\$ 23,414.00	\$ 28,531.00	\$ 28,176.87	\$ 33,795.00	\$ 5,264.00
1240 - Chief School Administrator										
A 1240.150-00-0000	Superintendent of Schools	Administrative	\$ 285,000.00	\$ 293,312.50	\$ 294,975.00	\$ 293,550.00	\$ 302,357.00	\$ 314,954.68	\$ 311,427.00	
A 1240.160-00-0000	Non-Instructional Salaries - Clerical Staff	Administrative	\$ 127,899.00	\$ 119,914.23	\$ 187,715.00	\$ 115,706.06	\$ 81,505.00	\$ 75,705.00	\$ 77,977.00	
A 1240.201-00-0000	Equipment	Administrative	\$ 1,000.00	\$ 1,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 287.94	\$ 3,500.00	
A 1240.402-00-0000	Advertising	Administrative	\$ 25,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	
A 1240.404-00-0000	Postage	Administrative	\$ 1,000.00	\$ 1,186.08	\$ 1,000.00	\$ 500.00	\$ 1,500.00	\$ 646.28	\$ 1,500.00	
A 1240.405-00-0000	Contractual	Administrative	\$ 25,000.00	\$ 3,376.40	\$ 51,500.00	\$ 28,878.02	\$ 25,000.00	\$ 31,898.03	\$ 35,000.00	
A 1240.407-00-0000	Conferences	Administrative	\$ 4,000.00	\$ 3,265.77	\$ 7,306.00	\$ 4,150.60	\$ 7,306.00	\$ 1,714.95	\$ 4,967.00	
A 1240.409-00-0000	Memberships	Administrative	\$ 5,435.00	\$ 5,415.00	\$ 6,240.00	\$ 5,714.75	\$ 6,274.00	\$ 5,828.57	\$ 6,488.00	
A 1240.450-00-0000	Supplies	Administrative	\$ 1,600.00	\$ 1,602.41	\$ 1,750.00	\$ 2,199.15	\$ 2,500.00	\$ 3,019.54	\$ 2,500.00	
A 1240.490-00-0000	BOCES Services	Administrative	\$ 4,467.00	\$ 14,167.00	\$ 4,646.00	\$ 12,387.00	\$ -	\$ -	\$ -	
Summary: Chief School Administrator			\$ 480,401.00	\$ 443,239.39	\$ 573,632.00	\$ 466,585.58	\$ 429,942.00	\$ 434,054.99	\$ 443,359.00	\$ 13,417.00
1310 - Business Administration										
A 1310.150-00-0000	Asst. Superintendent for Admin. & Business	Administrative	\$ 231,481.00	\$ 238,232.50	\$ 237,847.00	\$ 244,784.21	\$ 244,507.00	\$ 252,127.32	\$ 252,331.00	
A 1310.151-00-0000	Assistant Business Official & Treasurer	Administrative	\$ 140,000.00	\$ 140,000.00	\$ 160,500.00	\$ 170,500.00	\$ 150,000.00	\$ 144,500.00	\$ 148,835.00	
A 1310.160-00-0000	Non-Instructional Salaries - Clerical Staff	Administrative	\$ 537,526.00	\$ 541,573.07	\$ 467,947.00	\$ 425,382.13	\$ 446,044.00	\$ 389,726.42	\$ 331,395.00	
A 1310.201-00-0000	Equipment	Administrative	\$ 5,000.00	\$ 4,999.21	\$ 20,509.00	\$ 13,487.19	\$ 22,100.00	\$ 10,718.39	\$ 3,500.00	
A 1310.401-00-0000	Repair & Service Contracts	Administrative	\$ 45,000.00	\$ 38,319.18	\$ 36,099.00	\$ 52,576.61	\$ 36,189.00	\$ 33,404.71	\$ 40,726.00	
A 1310.403-00-0000	Legal Advertising	Administrative	\$ 3,500.00	\$ 7,071.60	\$ 7,500.00	\$ 9,100.00	\$ 7,500.00	\$ 22,551.60	\$ 10,000.00	
A 1310.404-00-0000	Postage	Administrative	\$ 3,000.00	\$ 3,379.84	\$ 3,000.00	\$ 2,688.60	\$ 3,500.00	\$ 1,781.13	\$ 3,500.00	
A 1310.405-00-0000	Contractual	Administrative	\$ 9,500.00	\$ 3,900.66	\$ 4,022.00	\$ 68.64	\$ 4,104.00	\$ -	\$ 2,897.00	
A 1310.407-00-0000	Conferences	Administrative	\$ 2,000.00	\$ 1,879.00	\$ 3,347.00	\$ 3,199.00	\$ 2,741.00	\$ 4,108.57	\$ 4,372.00	
A 1310.409-00-0000	Memberships	Administrative	\$ 250.00	\$ 1,072.52	\$ 1,050.00	\$ 1,151.39	\$ 1,603.00	\$ 2,159.93	\$ 2,956.00	
A 1310.450-00-0000	Supplies	Administrative	\$ 8,000.00	\$ 12,176.70	\$ 10,150.00	\$ 11,131.90	\$ 10,150.00	\$ 9,149.78	\$ 11,600.00	
A 1310.490-00-0000	BOCES - Database Services	Administrative	\$ 58,829.00	\$ 60,409.41	\$ 62,826.00	\$ 68,986.64	\$ 71,265.00	\$ 71,007.24	\$ 72,616.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 1310.491-00-0000	BOCES Services	Administrative	\$ 10,320.00	\$ 20,630.79	\$ 16,218.00	\$ 15,026.19	\$ 13,314.00	\$ 15,936.64	\$ 4,000.00	
A 1310.492-00-0000	BOCES - Questar State Aid	Administrative	\$ 3,445.00	\$ 3,445.00	\$ 3,515.00	\$ 3,515.00	\$ 3,583.00	\$ 3,584.98	\$ 3,657.00	
A 1310.493-00-0000	BOCES - ACA Reporting	Administrative	\$ 10,842.00	\$ 11,012.40	\$ 11,250.00	\$ 11,388.60	\$ 11,389.00	\$ 11,491.60	\$ 11,492.00	
Summary: Business Administration			\$ 1,068,693.00	\$ 1,088,101.88	\$ 1,045,780.00	\$ 1,032,986.10	\$ 1,027,989.00	\$ 972,248.31	\$ 903,877.00	\$ (124,112.00)
1320 - Auditing										
A 1320.412-00-0000	Independent Auditor	Administrative	\$ 100,000.00	\$ 68,900.00	\$ 76,000.00	\$ 119,100.00	\$ 80,496.00	\$ 122,000.00	\$ 76,581.00	
A 1320.413-00-0000	Internal Claims Auditor	Administrative	\$ 16,250.00	\$ 15,000.00	\$ 14,820.00	\$ 14,820.00	\$ 15,600.00	\$ 14,820.00	\$ 15,912.00	
Summary: Auditing			\$ 116,250.00	\$ 83,900.00	\$ 90,820.00	\$ 133,920.00	\$ 96,096.00	\$ 136,820.00	\$ 92,493.00	\$ (3,603.00)
1380 - Fiscal Agent Fee										
A 1380.400-00-0000	Fiscal Agent Fees	Administrative	\$ 42,100.00	\$ 19,405.00	\$ 56,700.00	\$ 32,600.00	\$ 56,700.00	\$ 75,907.25	\$ 86,004.00	
Summary: Fiscal Agent Fee			\$ 42,100.00	\$ 19,405.00	\$ 56,700.00	\$ 32,600.00	\$ 56,700.00	\$ 75,907.25	\$ 86,004.00	\$ 29,304.00
1420 - Legal										
A 1420.415-00-0000	General Counsel	Administrative	\$ 155,000.00	\$ 130,325.00	\$ 160,500.00	\$ 133,827.50	\$ 167,500.00	\$ 166,875.00	\$ 185,130.00	
A 1420.416-00-0000	Certiorari Counsel	Administrative	\$ 62,000.00	\$ 39,487.50	\$ 49,400.00	\$ 45,000.00	\$ 49,400.00	\$ 49,400.00	\$ 49,400.00	
A 1420.490-00-0000	BOCES Negotiations Clearinghouse	Administrative	\$ 3,474.00	\$ 3,400.00	\$ 3,613.00	\$ 3,613.00	\$ 3,758.00	\$ 3,500.00	\$ -	
Summary: Legal			\$ 220,474.00	\$ 173,212.50	\$ 213,513.00	\$ 182,440.50	\$ 220,658.00	\$ 219,775.00	\$ 234,530.00	\$ 13,872.00
1430 - Personnel										
A 1430.150-00-0000	Director of Human Resource	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 184,500.00	\$ 186,000.00	\$ 190,035.00	
A 1430.160-00-0000	Non-Instructional Salaries - Clerical Staff	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 65,318.00	\$ -	\$ 67,663.00	
A 1430.201-00-0000	Equipment	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 717.60	\$ -	
A 1430.405-00-0000	Contractual	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00	\$ 347.91	\$ 18,500.00	
A 1430.407-00-0000	Conferences	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 609.95	\$ 2,500.00	
A 1430.409-00-0000	Memberships	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 1,155.00	\$ 710.00	\$ 1,700.00	
A 1430.450-00-0000	Supplies	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 704.89	\$ 1,500.00	
A 1430.490-00-0000	BOCES Services	Administrative	\$ -	\$ -	\$ -	\$ -	\$ 6,832.00	\$ 7,632.00	\$ 34,220.00	
Summary: Personnel			\$ -	\$ -	\$ -	\$ -	\$ 277,305.00	\$ 196,722.35	\$ 316,118.00	\$ 38,813.00
1460 - Records Management Officer										
A 1460.490-00-0000	BOCES Services	Administrative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,665.00	
Summary: Records Management Officer			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,665.00	\$ 152,665.00
1480 - Public Information & Services										
A 1480.401-00-0000	Public Relations	Administrative	\$ 30,000.00	\$ 53,233.75	\$ 65,050.00	\$ 70,050.00	\$ 71,451.00	\$ 71,050.00	\$ 71,451.00	
A 1480.404-00-0000	Postage	Administrative	\$ 1,500.00	\$ 1,474.48	\$ 3,000.00	\$ 1,959.07	\$ 3,000.00	\$ 2,612.42	\$ 3,000.00	
A 1480.417-00-0000	Printing	Administrative	\$ 3,500.00	\$ 2,277.64	\$ 5,000.00	\$ 5,777.57	\$ 3,500.00	\$ 2,019.00	\$ 10,000.00	
Summary: Public Information & Services			\$ 35,000.00	\$ 56,985.87	\$ 73,050.00	\$ 77,786.64	\$ 77,951.00	\$ 75,681.42	\$ 84,451.00	\$ 6,500.00
1622 - Security of Plant										
A 1622.400-00-0000	Contractual Security	Administrative	\$ 113,629.00	\$ 119,620.20	\$ 254,033.00	\$ 203,624.95	\$ 215,676.00	\$ 209,505.60	\$ 253,876.00	
A 1622.490-00-0000	Boces Services	Administrative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,973.76	\$ 4,192.00	
Summary: Security of Plant			\$ 113,629.00	\$ 119,620.20	\$ 254,033.00	\$ 203,624.95	\$ 215,676.00	\$ 213,479.36	\$ 258,068.00	\$ 42,392.00

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
1670 - Central Printing & Mailing										
A 1670.441-00-0000	Copier Service Contract	Administrative	\$ 113,317.00	\$ 111,577.64	\$ 116,770.00	\$ 114,317.71	\$ 127,657.00	\$ 112,050.24	\$ 105,466.00	
A 1670.450-00-0000	Copier Supplies	Administrative	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,210.09	\$ 1,500.00	\$ 1,377.81	\$ 1,500.00	
Summary: Central Printing & Mailing			\$ 115,817.00	\$ 114,077.64	\$ 118,270.00	\$ 115,527.80	\$ 129,157.00	\$ 113,428.05	\$ 106,966.00	\$ (22,191.00)
1910 - Unallocated Insurance										
A 1910.400-00-0000	Insurance	Administrative	\$ 260,000.00	\$ 238,744.75	\$ 242,868.00	\$ 246,200.00	\$ 257,271.00	\$ 259,494.97	\$ 270,707.00	
Summary: Unallocated Insurance			\$ 260,000.00	\$ 238,744.75	\$ 242,868.00	\$ 246,200.00	\$ 257,271.00	\$ 259,494.97	\$ 270,707.00	\$ 13,436.00
1981 - BOCES Administrative Costs										
A 1981.490-00-0000	BOCES Administrative Fees	Administrative	\$ 282,316.00	\$ 282,316.00	\$ 309,196.00	\$ 309,196.00	\$ 306,079.00	\$ 306,079.00	\$ 292,476.00	
A 1981.491-00-0000	BOCES Facilities Fees	Administrative	\$ 61,642.00	\$ 61,642.00	\$ 62,546.00	\$ 62,546.00	\$ 62,399.00	\$ 62,399.00	\$ 59,557.00	
Summary: BOCES Administrative Costs			\$ 343,958.00	\$ 343,958.00	\$ 371,742.00	\$ 371,742.00	\$ 368,478.00	\$ 368,478.00	\$ 352,033.00	\$ (16,445.00)
2010 - Curriculum Development & Supervision										
A 2010.150-00-0000	Asst. Superintendent for Curr., Instr. & Assess.	Administrative	\$ 202,833.00	\$ 218,064.16	\$ 233,239.00	\$ 233,239.00	\$ 239,886.00	\$ 170,439.05	\$ 235,203.00	
A 2010.151-00-0000	Staff Development	Administrative	\$ 52,500.00	\$ 63,881.33	\$ 59,195.00	\$ 58,091.78	\$ 53,590.00	\$ 45,770.12	\$ 53,590.00	
A 2010.153-00-0000	Teacher Resource Specialist	Administrative	\$ 89,296.00	\$ 140,670.00	\$ 292,042.00	\$ 232,505.00	\$ 255,803.00	\$ 272,855.74	\$ 281,859.00	
A 2010.160-00-0000	Non-Instructional Salaries - Clerical Staff	Administrative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,258.50	\$ 74,730.00	
A 2010.405-00-0000	Contractual	Administrative	\$ 58,300.00	\$ 26,289.41	\$ 42,400.00	\$ 13,526.90	\$ 165,000.00	\$ 131,653.53	\$ 105,885.00	
A 2010.407-00-0000	Conferences	Administrative	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 4,146.89	\$ 5,000.00	
A 2010.409-00-0000	Memberships	Administrative	\$ 8,320.00	\$ 8,519.69	\$ 15,900.00	\$ 12,322.26	\$ 10,000.00	\$ 9,734.59	\$ 10,312.00	
A 2010.450-00-0000	Supplies	Administrative	\$ 3,365.00	\$ 2,938.00	\$ 31,700.00	\$ 37,231.91	\$ 71,789.00	\$ 56,647.81	\$ 80,636.00	
A 2010.490-00-0000	BOCES Services	Administrative	\$ 105,705.00	\$ 100,592.28	\$ 94,378.00	\$ 120,902.63	\$ 114,458.00	\$ 159,005.20	\$ 133,895.00	
A 2010.507-00-0000	Professional Books	Administrative	\$ 200.00	\$ 3,340.51	\$ -	\$ -	\$ 5,000.00	\$ 3,670.82	\$ 5,175.00	
Summary: Curriculum Development & Supervision			\$ 524,519.00	\$ 564,295.38	\$ 768,854.00	\$ 707,819.48	\$ 920,526.00	\$ 889,182.25	\$ 986,285.00	\$ 65,759.00
2020 - Supervision										
A 2020.150-00-0000	COVID Monitor	Administrative	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2020.150-01-0000	Principal & Assistant Principals - EHS	Administrative	\$ 556,522.00	\$ 500,423.64	\$ 558,111.00	\$ 558,111.00	\$ 570,333.00	\$ 573,124.00	\$ 586,019.00	
A 2020.150-02-0000	Principal & Assistant Principal - GR	Administrative	\$ 363,575.00	\$ 331,500.00	\$ 340,778.00	\$ 341,219.00	\$ 350,332.00	\$ 357,718.00	\$ 365,767.00	
A 2020.150-03-0000	Principal & Assistant Principal - SP	Administrative	\$ 346,849.00	\$ 252,686.75	\$ 356,898.00	\$ 357,362.00	\$ 367,233.00	\$ 351,260.75	\$ 369,811.00	
A 2020.160-01-0000	Non-Instructional Salaries - EHS - Clerical Staff	Administrative	\$ 288,043.00	\$ 267,453.20	\$ 275,099.00	\$ 279,824.39	\$ 279,112.00	\$ 263,915.66	\$ 281,888.00	
A 2020.160-02-0000	Non-Instructional Salaries - GR - Clerical Staff	Administrative	\$ 143,366.00	\$ 134,828.63	\$ 133,105.00	\$ 132,623.74	\$ 142,019.00	\$ 137,746.00	\$ 151,302.00	
A 2020.160-03-0000	Non-Instructional Salaries - SP - Clerical Staff	Administrative	\$ 121,483.00	\$ 119,715.70	\$ 126,856.00	\$ 114,153.05	\$ 131,392.00	\$ 96,448.73	\$ 126,512.00	
A 2020.201-01-0000	Equipment - EHS	Administrative	\$ 4,242.00	\$ 2,579.48	\$ 4,242.00	\$ 8,265.57	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
A 2020.201-02-0000	Equipment - GR	Administrative	\$ 3,000.00	\$ 1,569.89	\$ 3,000.00	\$ 7,210.34	\$ 3,000.00	\$ 5,365.78	\$ 2,000.00	
A 2020.201-03-0000	Equipment - SP	Administrative	\$ 3,000.00	\$ 2,937.41	\$ 3,000.00	\$ 2,400.09	\$ 3,050.00	\$ 3,009.21	\$ 3,050.00	
A 2020.401-01-0000	Repairs & Services - EHS	Administrative	\$ 4,633.00	\$ 3,975.88	\$ 6,383.00	\$ 10,383.00	\$ 4,700.00	\$ 4,500.00	\$ 6,700.00	
A 2020.401-02-0000	Repairs & Services - GR	Administrative	\$ 200.00	\$ 455.00	\$ 200.00	\$ -	\$ -	\$ -	\$ 2,700.00	
A 2020.401-03-0000	Repairs & Services - SP	Administrative	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 1,750.00	\$ 3,000.00	
A 2020.404-01-0000	Postage - EHS	Administrative	\$ 2,750.00	\$ 571.98	\$ 2,000.00	\$ 2,700.80	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
A 2020.404-02-0000	Postage - GR	Administrative	\$ 250.00	\$ 46.16	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	
A 2020.404-03-0000	Postage - SP	Administrative	\$ 350.00	\$ 236.36	\$ 350.00	\$ 39.92	\$ 300.00	\$ -	\$ 300.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2020.407-01-0000	Conferences - EHS	Administrative	\$ 1,600.00	\$ 1,709.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,639.59	\$ 4,100.00	
A 2020.407-02-0000	Conferences - GR	Administrative	\$ 2,000.00	\$ 125.00	\$ 3,500.00	\$ 3,750.00	\$ 5,286.00	\$ 1,565.00	\$ 3,000.00	
A 2020.407-03-0000	Conferences - SP	Administrative	\$ 2,100.00	\$ 575.00	\$ 1,600.00	\$ 605.00	\$ 1,600.00	\$ 1,429.00	\$ 3,600.00	
A 2020.409-01-0000	Memberships - EHS	Administrative	\$ 3,250.00	\$ 2,100.00	\$ 3,500.00	\$ 1,735.00	\$ 3,500.00	\$ 2,857.00	\$ 1,650.00	
A 2020.409-02-0000	Memberships - GR	Administrative	\$ 500.00	\$ 178.00	\$ 500.00	\$ 437.00	\$ 500.00	\$ 579.00	\$ 500.00	
A 2020.409-03-0000	Memberships - SP	Administrative	\$ 300.00	\$ 259.00	\$ 300.00	\$ 259.00	\$ 300.00	\$ 259.00	\$ 300.00	
A 2020.450-01-0000	Supplies - EHS	Administrative	\$ 8,170.00	\$ 6,821.97	\$ 8,170.00	\$ 8,170.00	\$ 13,350.00	\$ 12,834.13	\$ 28,766.00	
A 2020.450-02-0000	Supplies - GR	Administrative	\$ 500.00	\$ 811.37	\$ 500.00	\$ 426.58	\$ 500.00	\$ 342.47	\$ 2,500.00	
A 2020.450-03-0000	Supplies - SP	Administrative	\$ 250.00	\$ 121.20	\$ 250.00	\$ 227.82	\$ 250.00	\$ 207.33	\$ 250.00	
A 2020.451-01-0000	Printing - EHS	Administrative	\$ 5,000.00	\$ 4,475.40	\$ 4,000.00	\$ 4,000.00	\$ 4,200.00	\$ 585.00	\$ 4,200.00	
A 2020.451-02-0000	Printing - GR	Administrative	\$ 250.00	\$ 110.00	\$ 250.00	\$ 499.51	\$ 2,000.00	\$ 245.00	\$ 2,000.00	
A 2020.451-03-0000	Printing - SP	Administrative	\$ 250.00	\$ 190.00	\$ 250.00	\$ -	\$ 100.00	\$ -	\$ 100.00	
A 2020.452-01-0000	Professional Books - EHS	Administrative	\$ 100.00	\$ 98.55	\$ 100.00	\$ 34.27	\$ 200.00	\$ 144.29	\$ 200.00	
A 2020.452-02-0000	Professional Books - GR	Administrative	\$ 500.00	\$ 496.91	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
A 2020.452-03-0000	Professional Books - SP	Administrative	\$ 500.00	\$ 145.71	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	
A 2020.490-00-0000	BOCES Services	Administrative	\$ 35,608.00	\$ 25,586.95	\$ 31,093.00	\$ 31,092.75	\$ 31,093.00	\$ 25,991.82	\$ 31,093.00	
A 2020.490-01-0000	AESOP - EHS	Administrative	\$ 2,402.00	\$ 2,402.71	\$ 2,523.00	\$ 2,522.87	\$ 2,650.00	\$ 2,645.27	\$ -	
A 2020.490-02-0000	AESOP - GR	Administrative	\$ 1,202.00	\$ 1,201.37	\$ 1,263.00	\$ 1,261.44	\$ 1,325.00	\$ 1,322.64	\$ -	
A 2020.490-03-0000	AESOP - SP	Administrative	\$ 1,202.00	\$ 1,201.39	\$ 1,263.00	\$ 1,261.44	\$ 1,325.00	\$ 1,322.63	\$ -	
Summary - Supervision			\$ 1,919,447.00	\$ 1,667,589.61	\$ 1,872,234.00	\$ 1,872,675.58	\$ 1,933,300.00	\$ 1,859,307.30	\$ 1,992,858.00	\$ 59,558.00

Undistributed - Benefits

A 9010.800-00-0000	NYS ERS - Administrative	Administrative	\$ 190,326.00	\$ 169,551.72	\$ 214,392.00	\$ 214,392.00	\$ 264,105.00	\$ 264,105.00	\$ 279,894.00	
A 9020.800-00-0000	NYS TRS - Administrative	Administrative	\$ 230,867.00	\$ 230,867.00	\$ 239,289.00	\$ 239,289.00	\$ 213,820.00	\$ 189,186.53	\$ 232,254.00	
A 9021.803-00-0000	NYS VDC - Administrative	Administrative	\$ 22,800.00	\$ 19,950.00	\$ 24,287.00	\$ 19,484.50	\$ 28,180.00	\$ 19,149.32	\$ 24,915.00	
A 9030.800-00-0000	Social Security - Administrative	Administrative	\$ 297,467.00	\$ 261,312.51	\$ 318,259.00	\$ 291,259.00	\$ 297,960.00	\$ 297,960.00	\$ 266,882.00	
A 9040.800-00-0000	Workers' Comp - Administrative	Administrative	\$ 18,907.00	\$ 17,342.22	\$ 12,485.00	\$ 11,349.98	\$ 17,235.00	\$ 14,984.63	\$ 12,363.00	
A 9045.800-00-0000	Life Insurance - Administrative	Administrative	\$ 8,328.00	\$ 7,597.90	\$ 7,476.00	\$ 7,300.00	\$ 8,470.00	\$ 8,470.00	\$ 10,496.00	
A 9055.800-00-0000	Disability Insurance - Clerical	Administrative	\$ 6,247.00	\$ 2,189.14	\$ 2,752.00	\$ 2,700.00	\$ 2,816.00	\$ 2,416.00	\$ 2,546.00	
A 9060.802-00-0000	Health Insurance - Administrative	Administrative	\$ 984,691.00	\$ 837,596.36	\$ 1,248,018.00	\$ 1,120,708.53	\$ 1,359,648.00	\$ 1,212,378.82	\$ 1,435,243.00	
A 9065.801-00-0000	MEDICARE Reimbursement - Administrative	Administrative	\$ 130,732.00	\$ 127,922.80	\$ 139,654.00	\$ 146,075.20	\$ 154,388.00	\$ 154,388.00	\$ 174,616.00	
A 9070.801-00-0000	ETA Welfare Benefits - Administrative	Administrative	\$ 28,500.00	\$ 30,400.00	\$ 29,535.00	\$ 29,635.00	\$ 32,064.00	\$ 32,264.00	\$ 41,184.00	
A 9070.803-00-0000	CSEA Welfare Benefits - Administrative	Administrative	\$ 58,512.00	\$ 41,582.92	\$ 57,750.00	\$ 45,694.00	\$ 57,750.00	\$ 47,476.00	\$ 51,121.00	
A 9070.806-00-0000	Administrative Benefits	Administrative	\$ 55,000.00	\$ 46,265.00	\$ 73,464.00	\$ 58,520.00	\$ 87,657.00	\$ 78,763.90	\$ 130,823.00	
Summary: Undistributed - Benefits			\$ 2,032,377.00	\$ 1,792,577.57	\$ 2,367,361.00	\$ 2,186,407.21	\$ 2,524,093.00	\$ 2,321,542.20	\$ 2,662,337.00	\$ 138,244.00

SUMMARY: ADMINISTRATIVE BUDGET	\$ 7,329,469.00	\$ 6,757,335.93	\$ 8,124,017.00	\$ 7,699,746.33	\$ 8,611,368.00	\$ 8,218,625.25	\$ 9,040,868.00	\$ 429,500.00
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PERCENT OF 2024-2025 BUDGET	11.94%
PERCENT OF 2025-2026 BUDGET	12.22%

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
CAPITAL BUDGET										
1620 - Operation of Plant										
A 1620.160-00-0000	Non-Instructional Salaries - Clerical	Capital	\$ -	\$ -	\$ 57,205.00	\$ 53,918.41	\$ 60,474.00	\$ 66,336.00	\$ 69,796.00	
A 1620.161-00-0000	Director of Facilities	Capital	\$ 180,000.00	\$ 180,218.75	\$ 186,150.00	\$ 186,150.00	\$ 190,338.00	\$ 190,804.00	\$ 196,529.00	
A 1620.162-00-0000	Grounds and Maintenance	Capital	\$ 278,954.00	\$ 260,409.82	\$ 295,542.00	\$ 284,428.48	\$ 303,460.00	\$ 295,226.00	\$ 490,626.00	
A 1620.163-01-0000	Custodians - EHS	Capital	\$ 926,126.00	\$ 898,497.42	\$ 952,773.00	\$ 934,906.03	\$ 988,942.00	\$ 918,796.11	\$ 801,113.00	
A 1620.163-02-0000	Custodians - GR	Capital	\$ 367,437.00	\$ 369,424.25	\$ 381,043.00	\$ 346,698.97	\$ 368,146.00	\$ 367,941.04	\$ 379,413.00	
A 1620.163-03-0000	Custodians - SP	Capital	\$ 346,631.00	\$ 350,396.32	\$ 362,970.00	\$ 363,439.56	\$ 377,675.00	\$ 372,574.00	\$ 388,400.00	
A 1620.164-00-0000	Messenger Service	Capital	\$ 12,250.00	\$ 11,765.00	\$ 15,015.00	\$ 12,151.73	\$ 15,653.00	\$ 12,153.50	\$ 12,378.00	
A 1620.165-01-0000	Custodian OT - EHS	Capital	\$ 157,161.00	\$ 195,142.83	\$ 165,000.00	\$ 186,481.39	\$ 199,000.00	\$ 257,145.00	\$ 169,000.00	
A 1620.165-02-0000	Custodian OT - GR	Capital	\$ 50,000.00	\$ 41,181.36	\$ 50,000.00	\$ 50,000.00	\$ 52,000.00	\$ 52,000.00	\$ 55,640.00	
A 1620.165-03-0000	Custodian OT - SP	Capital	\$ 50,000.00	\$ 36,080.36	\$ 50,000.00	\$ 44,657.68	\$ 50,000.00	\$ 50,000.00	\$ 53,500.00	
A 1620.166-00-0000	Substitute Cleaners	Capital	\$ 58,208.00	\$ 29,040.00	\$ 58,208.00	\$ 47,012.50	\$ 61,500.00	\$ 60,860.00	\$ 50,000.00	
A 1620.202-00-0000	Equipment	Capital	\$ 110,000.00	\$ 138,385.85	\$ 106,750.00	\$ 109,696.91	\$ 75,000.00	\$ 66,241.39	\$ 77,000.00	
A 1620.401-00-0000	Repairs & Services	Capital	\$ 33,000.00	\$ 29,858.29	\$ 94,700.00	\$ 94,313.97	\$ 98,100.00	\$ 85,008.90	\$ 105,650.00	
A 1620.401-01-0000	Repairs & Services - EHS	Capital	\$ 200,000.00	\$ 208,938.29	\$ 154,750.00	\$ 155,687.34	\$ 151,550.00	\$ 162,959.01	\$ 145,650.00	
A 1620.401-02-0000	Repairs & Services - GR	Capital	\$ 65,000.00	\$ 48,737.94	\$ 64,200.00	\$ 64,746.36	\$ 65,300.00	\$ 71,465.78	\$ 63,550.00	
A 1620.401-03-0000	Repairs & Services - SP	Capital	\$ 65,000.00	\$ 64,523.13	\$ 69,500.00	\$ 68,682.48	\$ 69,900.00	\$ 74,396.69	\$ 66,400.00	
A 1620.402-00-0000	Playground Repairs	Capital	\$ 20,000.00	\$ 21,469.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 35,275.00	\$ 20,000.00	
A 1620.405-00-0000	Consultants	Capital	\$ 15,000.00	\$ 38,262.13	\$ 25,000.00	\$ 51,725.07	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
A 1620.407-00-0000	Conferences	Capital	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 600.00	\$ 201.44	\$ 750.00	
A 1620.409-00-0000	Memberships	Capital	\$ 500.00	\$ 650.00	\$ 750.00	\$ 735.00	\$ 750.00	\$ 764.00	\$ 800.00	
A 1620.420-01-0000	Natural Gas - EHS	Capital	\$ 20,000.00	\$ 13,818.55	\$ 16,902.00	\$ 16,902.00	\$ 17,662.00	\$ 17,662.00	\$ 20,214.00	
A 1620.420-02-0000	Natural Gas - GR	Capital	\$ 60,000.00	\$ 64,163.59	\$ 86,818.00	\$ 86,818.00	\$ 69,304.00	\$ 69,304.00	\$ 58,135.00	
A 1620.420-03-0000	Natural Gas - SP	Capital	\$ 17,000.00	\$ 12,097.28	\$ 14,080.00	\$ 14,080.00	\$ 14,713.00	\$ 14,713.00	\$ 14,737.00	
A 1620.421-01-0000	Oil - EHS	Capital	\$ 190,000.00	\$ 175,085.37	\$ 275,523.00	\$ 157,209.40	\$ 176,306.00	\$ 176,305.00	\$ 176,306.00	
A 1620.421-02-0000	Oil - GR	Capital	\$ 48,000.00	\$ 27,528.63	\$ 63,720.00	\$ 21,720.00	\$ 46,420.00	\$ 46,420.00	\$ 46,420.00	
A 1620.421-03-0000	Oil - SP	Capital	\$ 62,000.00	\$ 58,008.89	\$ 66,650.00	\$ 56,833.31	\$ 62,200.00	\$ 62,200.00	\$ 60,344.00	
A 1620.422-01-0000	Propane - EHS	Capital	\$ 2,500.00	\$ 2,153.12	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 2,750.00	
A 1620.423-01-0000	Electricity - EHS	Capital	\$ 240,000.00	\$ 245,721.28	\$ 279,107.00	\$ 230,000.00	\$ 243,221.00	\$ 287,221.00	\$ 279,559.00	
A 1620.423-02-0000	Electricity - GR	Capital	\$ 65,000.00	\$ 66,091.63	\$ 80,850.00	\$ 60,000.00	\$ 72,545.00	\$ 76,545.00	\$ 63,694.00	
A 1620.423-03-0000	Electricity - SP	Capital	\$ 62,000.00	\$ 61,530.80	\$ 75,203.00	\$ 58,000.00	\$ 62,782.00	\$ 75,782.00	\$ 66,737.00	
A 1620.424-01-0000	Water - EHS	Capital	\$ 20,000.00	\$ 24,837.86	\$ 26,680.00	\$ 26,000.00	\$ 28,014.00	\$ 28,014.00	\$ 20,559.00	
A 1620.424-02-0000	Water - GR	Capital	\$ 10,000.00	\$ 12,009.03	\$ 12,940.00	\$ 10,000.00	\$ 13,587.00	\$ 13,534.48	\$ 13,504.00	
A 1620.424-03-0000	Water - SP	Capital	\$ 10,000.00	\$ 5,651.41	\$ 4,498.00	\$ 4,498.00	\$ 4,723.00	\$ 11,670.48	\$ 9,688.00	
A 1620.425-00-0000	Telephones	Capital	\$ 70,000.00	\$ 73,522.74	\$ 73,000.00	\$ 58,435.87	\$ 60,500.00	\$ 52,250.00	\$ 50,380.00	
A 1620.427-00-0000	A & E Services	Capital	\$ 30,000.00	\$ 58,357.50	\$ 30,000.00	\$ 120,271.50	\$ 30,000.00	\$ 59,304.71	\$ 60,000.00	
A 1620.429-00-0000	Building Improvements	Capital	\$ 400,000.00	\$ 547,714.05	\$ 400,000.00	\$ 650,565.67	\$ 400,000.00	\$ 1,530,531.85	\$ 400,000.00	
A 1620.430-00-0000	Grounds Improvements	Capital	\$ 25,000.00	\$ 17,295.23	\$ 20,000.00	\$ 61,591.25	\$ 30,000.00	\$ 35,175.52	\$ 30,000.00	
A 1620.430-01-0000	Grounds Improvements - EHS	Capital	\$ 20,000.00	\$ 4,278.21	\$ 18,000.00	\$ 20,069.70	\$ 18,000.00	\$ 28,000.00	\$ 18,000.00	
A 1620.430-02-0000	Grounds Improvements - GR	Capital	\$ 10,000.00	\$ 4,500.00	\$ 9,000.00	\$ 14,754.50	\$ 9,000.00	\$ 11,250.00	\$ 9,000.00	
A 1620.430-03-0000	Grounds Improvements - SP	Capital	\$ 10,000.00	\$ 13,764.27	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	
A 1620.431-00-0000	Trash Removal	Capital	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
A 1620.431-01-0000	Trash Removal - EHS	Capital	\$ 30,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 39,000.00	\$ 30,900.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 1620.431-02-0000	Trash Removal - GR	Capital	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,600.00	
A 1620.431-03-0000	Trash Removal - SP	Capital	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,600.00	
A 1620.432-00-0000	Roofing Improvements	Capital	\$ 20,000.00	\$ 11,242.90	\$ 20,000.00	\$ 21,230.00	\$ 24,000.00	\$ 24,000.00	\$ 25,000.00	
A 1620.434-00-0000	Mileage	Capital	\$ 150.00	\$ 80.35	\$ 150.00	\$ 307.97	\$ 150.00	\$ 1,465.00	\$ 4,500.00	
A 1620.435-01-0000	Exterminating - EHS	Capital	\$ 3,000.00	\$ 2,960.07	\$ 5,500.00	\$ 4,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	
A 1620.435-02-0000	Exterminating - GR	Capital	\$ 2,000.00	\$ 3,213.33	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,300.00	
A 1620.435-03-0000	Exterminating - SP	Capital	\$ 2,000.00	\$ 2,936.60	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	\$ 3,300.00	
A 1620.436-00-0000	Environmental Remedies	Capital	\$ 10,000.00	\$ 8,201.00	\$ 10,000.00	\$ 6,494.00	\$ 10,000.00		\$ 10,000.00	
A 1620.490-00-0000	Safety/Risk Management	Capital	\$ 13,904.00	\$ 15,491.74	\$ 14,461.00	\$ 13,094.00	\$ 16,426.00	\$ 23,598.00	\$ 31,200.00	
A 1620.521-00-0000	Building Supplies	Capital	\$ 70,000.00	\$ 52,788.17	\$ 133,002.00	\$ 129,420.24	\$ 139,652.00	\$ 97,394.11	\$ 129,313.00	
A 1620.523-00-0000	Sanitary Supplies	Capital	\$ 100,000.00	\$ 112,243.82	\$ 100,500.00	\$ 95,971.13	\$ 104,500.00	\$ 107,526.51	\$ 108,000.00	
A 1620.524-00-0000	Custodial Uniforms	Capital	\$ 10,000.00	\$ 8,748.90	\$ 12,900.00	\$ 12,042.45	\$ 12,900.00	\$ 13,112.98	\$ 17,000.00	
A 1620.525-00-0000	Electrical Supplies	Capital	\$ 10,000.00	\$ 8,284.15	\$ 8,500.00	\$ 7,700.00	\$ 8,500.00	\$ 4,822.97	\$ 8,000.00	
A 1620.526-00-0000	Plumbing Supplies	Capital	\$ 9,000.00	\$ 14,552.30	\$ 17,000.00	\$ 11,300.00	\$ 17,000.00	\$ 23,234.58	\$ 16,000.00	
A 1620.527-00-0000	Hardware Supplies	Capital	\$ 8,000.00	\$ 4,166.34	\$ 8,000.00	\$ 5,063.00	\$ 8,000.00	\$ 3,899.25	\$ 7,500.00	
A 1620.529-00-0000	Vehicle Supplies	Capital	\$ 17,000.00	\$ 10,440.81	\$ 15,000.00	\$ 12,545.75	\$ 15,000.00	\$ 14,047.06	\$ 15,000.00	
A 1620.530-00-0000	Window Glass	Capital	\$ 7,500.00	\$ 1,751.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00		\$ 7,000.00	
A 1620.531-00-0000	Paint Supplies	Capital	\$ 7,000.00	\$ 4,170.25	\$ 7,000.00	\$ 9,000.00	\$ 10,500.00	\$ 10,500.00	\$ 9,300.00	
A 1620.532-00-0000	Grounds Supplies	Capital	\$ 20,000.00	\$ 22,677.58	\$ 23,000.00	\$ 33,049.10	\$ 25,000.00	\$ 37,600.00	\$ 28,000.00	
Summary: Operation of Plant			\$ 4,700,821.00	\$ 4,764,059.49	\$ 5,148,177.00	\$ 5,214,535.72	\$ 5,054,630.00	\$ 6,246,368.36	\$ 5,109,235.00	\$ 54,605.00
1950 - Assessments on School Property										
A 1950.000-00-0000	Bronx Valley Sewer	Capital	\$ 58,000.00	\$ 48,489.46	\$ 50,000.00	\$ 48,528.02	\$ 53,338.00	\$ 55,433.77	\$ 53,338.00	
Summary: Assessments on School Property			\$ 58,000.00	\$ 48,489.46	\$ 50,000.00	\$ 48,528.02	\$ 53,338.00	\$ 55,433.77	\$ 53,338.00	\$ -
1964 - Refund on Real Property Taxes										
A 1964.000-00-0000	Property Tax Refunds	Capital	\$ 200,000.00	\$ 256,086.25	\$ 107,631.65	\$ 231,665.10	\$ -	\$ 8,007.32	\$ -	
Summary: Refund on Real Property Taxes			\$ 200,000.00	\$ 256,086.25	\$ 107,631.65	\$ 231,665.10	\$ -	\$ 8,007.32	\$ -	\$ -
Undistributed - Benefits										
A 9010.802-00-0000	NYS ERS - Capital	Capital	\$ 294,725.00	\$ 264,234.33	\$ 308,744.00	\$ 308,744.00	\$ 391,266.00	\$ 391,266.00	\$ 414,657.00	
A 9030.802-00-0000	Social Security - Capital	Capital	\$ 182,037.00	\$ 183,537.00	\$ 197,788.00	\$ 185,788.00	\$ 196,490.00	\$ 196,490.00	\$ 182,392.00	
A 9040.802-00-0000	Workers' Comp - Capital	Capital	\$ 71,268.00	\$ 67,226.28	\$ 78,605.00	\$ 71,901.46	\$ 74,153.00	\$ 62,032.61	\$ 67,995.00	
A 9043.800-00-0000	Disability - Custodians	Capital	\$ 2,994.00	\$ 488.11	\$ 2,430.00	\$ 751.23	\$ 2,430.00	\$ 670.63	\$ 700.00	
A 9047.800-00-0000	Life Insurance - Capital	Capital	\$ 3,630.00	\$ 2,851.20	\$ 3,526.00	\$ 3,500.00	\$ 3,526.00	\$ 2,726.00	\$ 2,880.00	
A 9060.801-00-0000	Health Insurance - Capital	Capital	\$ 799,453.00	\$ 825,753.21	\$ 847,751.00	\$ 761,346.14	\$ 936,302.00	\$ 874,178.21	\$ 956,369.00	
A 9065.802-00-0000	MEDICARE Reimbursement - Capital	Capital	\$ 37,499.00	\$ 40,555.80	\$ 42,210.00	\$ 44,936.00	\$ 54,035.00	\$ 54,035.00	\$ 57,114.00	
A 9070.805-00-0000	CSEA Welfare Benefits - Capital	Capital	\$ 65,162.00	\$ 66,431.12	\$ 65,039.00	\$ 64,800.00	\$ 67,070.00	\$ 62,450.00	\$ 65,788.00	
Summary: Undistributed - Benefits			\$ 1,456,768.00	\$ 1,451,077.05	\$ 1,546,093.00	\$ 1,441,766.83	\$ 1,725,272.00	\$ 1,643,848.45	\$ 1,747,895.00	\$ 22,623.00
Undistributed - Debt Service										
A 9712.600-00-0000	2015 Capital Bond Principal (2015-2030)	Capital	\$ 650,000.00	\$ -	\$ 670,000.00	\$ -	\$ 690,000.00	\$ -	\$ 710,000.00	
A 9712.700-00-0000	2015 Capital Bond Interest (2015-2030)	Capital	\$ 148,413.00	\$ -	\$ 135,213.00	\$ -	\$ 121,613.00	\$ -	\$ 107,169.00	
A 9713.600-00-0000	2004 Capital Bond Principal (2004-2022)	Capital	\$ 1,185,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A 9713.700-00-0000	2004 Capital Bond Interest (2004-2022)	Capital	\$ 23,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 9716.600-00-0000	EPC Principal (2010-2027)	Capital	\$ 276,923.00	\$ -	\$ 28,643.00	\$ -	\$ 20,030.00	\$ -	\$ 301,931.00	
A 9716.700-00-0000	EPC Interest (2010-2027)	Capital	\$ 36,743.00	\$ -	\$ 295,224.00	\$ -	\$ 306,365.00	\$ -	\$ 11,473.00	
A 9717.600-00-0000	2015 Capital Bond II Principal (2016-2031)	Capital	\$ 180,000.00	\$ -	\$ 185,000.00	\$ -	\$ 185,000.00	\$ -	\$ 190,000.00	
A 9717.700-00-0000	2015 Capital Bond II Interest (2016-2031)	Capital	\$ 35,000.00	\$ -	\$ 31,400.00	\$ -	\$ 27,700.00	\$ -	\$ 24,000.00	
A 9718.600-00-0000	2024 Capital Bond I Principal (2025-2040)	Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000.00	
A 9718.700-00-0000	2024 Capital Bond I Interest (2025-2040)	Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 483,004.00	
A 9730.600-00-0000	Bond Anticipation Note - Principal	Capital	\$ -	\$ 2,209,634.88	\$ -	\$ -	\$ -	\$ -	\$ -	
A 9730.700-00-0000	Bond Anticipation Note - Interest	Capital	\$ 8,461.00	\$ 97,127.28	\$ -	\$ -	\$ -	\$ -	\$ -	
A 9902.000-00-0000	Transfer to Debt Service	Capital	\$ -	\$ 2,535,778.16	\$ -	\$ 1,345,480.00	\$ -	\$ 1,350,707.52	\$ -	
Summary: Undistributed - Debt Service			\$ 2,544,240.00	\$ 4,842,540.32	\$ 1,345,480.00	\$ 1,345,480.00	\$ 1,350,708.00	\$ 1,350,707.52	\$ 2,377,577.00	\$ 1,026,869.00
Undistributed - Interfund Transfers										
A 9940.000-00-0000	Transfer to School Lunch Fund	Capital	\$ -	\$ -	\$ -	\$ 85,000.00	\$ -	\$ -	\$ -	
A 9950.000-00-0000	Transfer to Capital Fund	Capital	\$ 700,000.00	\$ 700,000.00	\$ 2,443,600.00	\$ 2,443,600.00	\$ 2,090,000.00	\$ 2,590,000.00	\$ 1,100,000.00	
A 9950.904-00-0000	Transfer to Misc Speical Revenue Fund	Capital	\$ -	\$ -	\$ -	\$ 5,600.00	\$ -	\$ -	\$ -	
Summary: Undistributed - Interfund Transfers			\$ 700,000.00	\$ 700,000.00	\$ 2,443,600.00	\$ 2,534,200.00	\$ 2,090,000.00	\$ 2,590,000.00	\$ 1,100,000.00	\$ (990,000.00)
SUMMARY: CAPITAL BUDGET			\$ 9,659,829.00	\$ 12,062,252.57	\$ 10,640,981.65	\$ 10,816,175.67	\$ 10,273,948.00	\$ 11,894,365.42	\$ 10,388,045.00	\$ 114,097.00

PERCENT OF 2023-2024 BUDGET	14.25%
PERCENT OF 2024-2025 BUDGET	14.04%

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
PROGRAM BUDGET										
2070 - Inservice Training - Instruction										
A 2070.432-00-0000	In-Service Training	Program	\$ 28,886.00	\$ 8,055.00	\$ 32,000.00	\$ 1,832.00	\$ 33,700.00	\$ 12,623.00	\$ 34,711.00	
Summary: Inservice Training - Instruction			\$ 28,886.00	\$ 8,055.00	\$ 32,000.00	\$ 1,832.00	\$ 33,700.00	\$ 12,623.00	\$ 34,711.00	\$ 1,011.00
2110 - Teaching - Regular School										
A 2110.110-02-0000	Instructional Salaries - GR - Kindergarten	Program	\$ 548,756.00	\$ 575,575.31	\$ 599,373.00	\$ 454,677.00	\$ 463,590.00	\$ 597,627.40	\$ 473,232.00	
A 2110.110-03-0000	Instructional Salaries - SP - Kindergarten	Program	\$ 359,619.00	\$ 275,673.43	\$ 376,971.00	\$ 285,871.00	\$ 296,169.00	\$ 296,169.00	\$ 306,130.00	
A 2110.120-02-0000	Instructional Salaries - GR - Grades 1-6	Program	\$ 3,819,436.00	\$ 3,659,558.94	\$ 3,677,872.00	\$ 3,943,123.54	\$ 3,849,684.00	\$ 3,721,564.07	\$ 4,041,399.00	
A 2110.120-03-0000	Instructional Salaries - SP - Grades 1-6	Program	\$ 3,722,461.00	\$ 3,329,186.98	\$ 3,500,798.00	\$ 3,191,169.35	\$ 3,317,996.00	\$ 3,220,965.90	\$ 3,404,878.00	
A 2110.120-04-0000	Instructional Salaries - Summer	Program	\$ 5,000.00	\$ 1,107.52	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 6,001.47	\$ 5,000.00	
A 2110.130-00-0000	Lane Changes & Additional Appointments	Program	\$ 195,440.00	\$ 23,301.38	\$ 269,087.00	\$ 38,054.27	\$ 252,038.00	\$ 30,474.29	\$ 582,566.00	
A 2110.130-01-0000	Instructional Salaries - EHS	Program	\$ 9,098,106.00	\$ 8,810,266.68	\$ 9,181,630.00	\$ 9,098,722.32	\$ 9,477,474.00	\$ 9,487,478.17	\$ 9,595,495.00	
A 2110.131-01-0000	PSAT/SAT Proctors	Program	\$ 10,500.00	\$ 13,595.24	\$ 10,500.00	\$ 10,500.00	\$ 14,500.00	\$ 12,000.00	\$ 18,500.00	
A 2110.132-00-0000	Instructional Salaries - FMLA	Program	\$ 190,000.00	\$ 234,429.31	\$ 215,000.00	\$ 271,978.78	\$ 237,500.00	\$ 101,614.12	\$ 237,500.00	
A 2110.140-01-0000	Substitute Teachers - EHS	Program	\$ 110,000.00	\$ 126,085.20	\$ 125,000.00	\$ 124,562.50	\$ 130,000.00	\$ 113,087.13	\$ 130,000.00	
A 2110.140-02-0000	Substitute Teachers - GR	Program	\$ 70,000.00	\$ 88,889.82	\$ 70,000.00	\$ 68,598.06	\$ 85,000.00	\$ 101,912.87	\$ 100,000.00	
A 2110.140-03-0000	Substitute Teachers - SP	Program	\$ 70,000.00	\$ 72,985.80	\$ 70,000.00	\$ 68,836.00	\$ 85,000.00	\$ 78,504.93	\$ 82,500.00	
A 2110.160-01-0000	Teacher Aides - EHS	Program	\$ 132,472.00	\$ 115,541.53	\$ 123,219.00	\$ 91,096.47	\$ 148,331.00	\$ 133,906.63	\$ 142,062.00	
A 2110.160-02-0000	Teacher Aides - GR	Program	\$ 600,505.00	\$ 460,256.91	\$ 512,934.00	\$ 419,748.15	\$ 503,360.00	\$ 460,578.38	\$ 393,489.00	
A 2110.160-03-0000	Teacher Aides - SP	Program	\$ 584,808.00	\$ 461,811.26	\$ 529,973.00	\$ 400,003.80	\$ 465,523.00	\$ 397,771.13	\$ 404,022.00	
A 2110.203-01-0041	Equipment - EHS - English	Program	\$ 861.00	\$ 850.86	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2110.203-01-0043	Equipment - EHS - Mathematics	Program	\$ 101.00	\$ -	\$ 1,405.00	\$ 1,405.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
A 2110.203-01-0044	Equipment - EHS - Photography	Program	\$ -	\$ -	\$ -	\$ -	\$ 599.00	\$ 549.00	\$ -	
A 2110.203-01-0046	Equipment - EHS - Fine Arts	Program	\$ 600.00	\$ 387.43	\$ 600.00	\$ 578.99	\$ -	\$ -	\$ -	
A 2110.203-01-0048	Equipment - EHS - Physical Education	Program	\$ 7,282.00	\$ 6,310.10	\$ 7,226.00	\$ 6,674.11	\$ 7,597.00	\$ 449.00	\$ 3,554.00	
A 2110.203-01-0049	Equipment - EHS - Science	Program	\$ 3,186.00	\$ 3,072.70	\$ 1,583.00	\$ 1,214.49	\$ 5,378.00	\$ 5,136.20	\$ -	
A 2110.203-01-0055	Equipment - EHS - Vocal Music	Program	\$ 3,690.00	\$ 4,289.94	\$ 2,899.00	\$ 2,899.00	\$ 15,617.00	\$ 15,616.02	\$ -	
A 2110.203-01-0059	Equipment - EHS - Undistributed	Program	\$ 17,000.00	\$ 30,833.75	\$ 20,000.00	\$ 20,000.00	\$ 8,412.00	\$ 8,412.00	\$ 5,000.00	
A 2110.203-01-0060	Equipment - EHS - Instrumental Music	Program	\$ -	\$ -	\$ 2,671.00	\$ 2,671.00	\$ 2,344.00	\$ 2,338.20	\$ 1,374.00	
A 2110.203-01-0070	Equipment - EHS - Orchestra	Program	\$ 1,650.00	\$ 1,539.48	\$ 5,395.00	\$ 5,386.69	\$ 3,850.00	\$ 3,849.55	\$ 1,400.00	
A 2110.203-02-0048	Equipment - GR - Physical Education	Program	\$ 1,200.00	\$ 1,151.98	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	\$ 1,212.26	\$ -	
A 2110.203-02-0055	Equipment - GR - Vocal Music	Program	\$ 395.00	\$ 382.80	\$ 395.00	\$ -	\$ 395.00	\$ -	\$ -	
A 2110.203-02-0059	Equipment - GR - Undistributed	Program	\$ 7,000.00	\$ 6,237.74	\$ 7,556.00	\$ 7,556.00	\$ 36,429.00	\$ 36,429.00	\$ 7,402.00	
A 2110.203-02-0060	Equipment - GR - Instructional Music	Program	\$ 3,500.00	\$ 2,997.95	\$ 3,500.00	\$ 3,500.00	\$ 6,200.00	\$ 3,061.20	\$ 2,025.00	
A 2110.203-02-0070	Equipment - GR - Orchestra	Program	\$ 2,000.00	\$ 1,828.07	\$ 3,400.00	\$ 1,300.00	\$ 900.00	\$ 430.67	\$ -	
A 2110.203-03-0059	Equipment - SP - Undistributed	Program	\$ 5,000.00	\$ 5,003.44	\$ 4,826.00	\$ 4,461.55	\$ 3,855.00	\$ 3,155.42	\$ 3,500.00	
A 2110.203-03-0060	Equipment - SP - Instructional Music	Program	\$ 2,400.00	\$ 4,499.00	\$ 2,069.00	\$ 2,636.00	\$ 2,200.00	\$ 2,186.00	\$ 1,355.00	
A 2110.203-03-0070	Equipment - SP - Orchestra	Program	\$ 1,700.00	\$ 1,530.70	\$ 3,950.00	\$ 1,355.45	\$ 643.00	\$ -	\$ 1,100.00	
A 2110.401-00-0000	Homebound/Hospital Instruction	Program	\$ 20,000.00	\$ 13,738.30	\$ 35,000.00	\$ 5,000.00	\$ 35,000.00	\$ 13,500.00	\$ 15,000.00	
A 2110.401-01-0000	Contractual - EHS - Orchestra	Program	\$ 1,500.00	\$ 450.00	\$ 1,500.00	\$ -	\$ 1,551.00	\$ -	\$ -	
A 2110.401-01-0044	Repairs & Services - EHS - Photography	Program	\$ 1,760.00	\$ 670.00	\$ 1,770.00	\$ 2,860.00	\$ 1,770.00	\$ 579.92	\$ 4,955.00	
A 2110.401-01-0046	Repairs & Services - EHS - Fine Arts	Program	\$ 100.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 350.00	
A 2110.401-01-0048	Repairs & Services - EHS - Physical Education	Program	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 882.60	\$ 6,500.00	\$ 6,252.46	\$ 1,000.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2110.401-01-0049	Repairs & Services - EHS - Science	Program	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 7,000.00	\$ 4,000.00	\$ 7,500.00	\$ 4,000.00	
A 2110.401-01-0055	Repairs & Services - EHS - Vocal Music	Program	\$ 5,926.00	\$ 6,600.80	\$ 8,254.00	\$ 8,254.00	\$ 8,250.00	\$ 10,075.00	\$ 12,555.00	
A 2110.401-01-0059	Repairs & Services - EHS - Undistributed	Program	\$ 10,000.00	\$ 3,902.50	\$ 10,000.00	\$ 8,075.00	\$ 14,000.00	\$ 6,951.63	\$ 8,000.00	
A 2110.401-01-0060	Repairs & Services - EHS - Instrumental Music	Program	\$ 2,550.00	\$ 2,288.00	\$ 2,550.00	\$ 2,550.00	\$ 3,450.00	\$ 3,450.00	\$ 4,415.00	
A 2110.401-01-0070	Repairs & Services - EHS - Orchestra	Program	\$ 1,300.00	\$ 699.50	\$ 1,300.00	\$ 1,276.50	\$ 1,300.00	\$ 670.50	\$ 2,200.00	
A 2110.401-02-0000	Repairs & Services - GR - Undistributed	Program	\$ 5,000.00	\$ 15,800.00	\$ 6,500.00	\$ 5,874.10	\$ 6,500.00	\$ 7,000.00	\$ 3,000.00	
A 2110.401-02-0060	Repairs & Services - GR - Instrumental Music	Program	\$ 1,400.00	\$ 238.00	\$ 1,200.00	\$ 1,720.00	\$ 750.00	\$ -	\$ 600.00	
A 2110.401-02-0070	Repairs & Services - GR - Orchestra	Program	\$ 500.00	\$ -	\$ 500.00	\$ 577.78	\$ 500.00	\$ -	\$ 500.00	
A 2110.401-03-0000	Repairs & Services - SP - Undistributed	Program	\$ 3,500.00	\$ 2,387.90	\$ 1,300.00	\$ 5,694.65	\$ 2,700.00	\$ 6,562.31	\$ 5,800.00	
A 2110.401-03-0060	Repairs & Services - SP - Instrumental Music	Program	\$ 2,600.00	\$ 241.50	\$ 2,000.00	\$ 1,183.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
A 2110.401-03-0070	Repairs & Services - SP - Orchestra	Program	\$ 500.00	\$ 402.00	\$ 500.00	\$ -	\$ 500.00	\$ 461.00	\$ 500.00	
A 2110.404-01-0059	Postage - EHS	Program	\$ 2,000.00	\$ 228.53	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	
A 2110.404-02-0000	Postage - GR	Program	\$ 500.00	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 200.00	
A 2110.404-03-0000	Postage - SP	Program	\$ 700.00	\$ 307.43	\$ 400.00	\$ 226.63	\$ 300.00	\$ 127.83	\$ 300.00	
A 2110.407-01-0000	Conferences - EHS	Program	\$ 30,000.00	\$ 31,289.82	\$ 25,000.00	\$ 25,767.21	\$ 27,016.00	\$ 31,298.61	\$ 35,515.00	
A 2110.407-02-0000	Conferences - GR	Program	\$ 3,000.00	\$ 175.00	\$ 3,000.00	\$ 4,458.00	\$ 3,000.00	\$ 4,697.00	\$ 4,000.00	
A 2110.407-03-0000	Conferences - SP	Program	\$ 3,000.00	\$ 1,629.05	\$ 3,010.00	\$ 2,598.53	\$ 3,015.00	\$ 245.00	\$ 5,325.00	
A 2110.408-00-0000	Music Consultants	Program	\$ -	\$ 8,000.00	\$ -	\$ 10,000.00	\$ -	\$ 6,600.00	\$ -	
A 2110.408-01-0041	Consultants - EHS - English	Program	\$ 2,600.00	\$ 2,520.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00	
A 2110.408-01-0048	Consultants - EHS - Physical Education	Program	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	
A 2110.408-01-0052	Consultants - EHS - Phaedrus	Program	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2110.408-01-0053	Consultants - EHS - Health	Program	\$ 8,500.00	\$ 8,250.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 3,000.00	
A 2110.408-01-0059	Consultants - EHS - Undistributed	Program	\$ 6,500.00	\$ 8,204.00	\$ 7,400.00	\$ 7,400.00	\$ 12,800.00	\$ 6,000.00	\$ 8,000.00	
A 2110.408-02-0000	Consultants - GR - Undistributed	Program	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 800.00	
A 2110.408-03-0000	Consultants - SP - Undistributed	Program	\$ 500.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
A 2110.409-01-0041	Memberships - EHS - English	Program	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ 500.00	
A 2110.409-01-0042	Memberships - EHS - World Languages	Program	\$ 3,299.00	\$ 2,867.56	\$ 4,150.00	\$ 2,101.00	\$ 5,248.00	\$ -	\$ -	
A 2110.409-01-0047	Memberships - EHS - Technology	Program	\$ 310.00	\$ 295.00	\$ -	\$ -	\$ -	\$ 1,868.00	\$ 5,250.00	
A 2110.409-01-0048	Memberships - EHS - Physical Education	Program	\$ 2,875.00	\$ 1,650.00	\$ 2,875.00	\$ 1,835.00	\$ 3,020.00	\$ -	\$ 310.00	
A 2110.409-01-0055	Memberships - EHS - Vocal Music	Program	\$ 200.00	\$ 188.00	\$ 200.00	\$ 200.00	\$ -	\$ 2,962.00	\$ 3,070.00	
A 2110.409-01-0059	Memberships - EHS - Undistributed	Program	\$ 500.00	\$ 350.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 200.00	
A 2110.409-01-0060	Memberships - EHS - Instrumental Music	Program	\$ 900.00	\$ 734.00	\$ 242.00	\$ 213.00	\$ 250.00	\$ 548.00	\$ -	
A 2110.409-01-0070	Memberships - EHS - Orchestra	Program	\$ 200.00	\$ 188.00	\$ 950.00	\$ 567.00	\$ 1,200.00	\$ 221.00	\$ 255.00	
A 2110.409-02-0000	Memberships - GR	Program	\$ 700.00	\$ 561.00	\$ 643.00	\$ 632.00	\$ 710.00	\$ 580.00	\$ 1,300.00	
A 2110.409-03-0000	Memberships - SP	Program	\$ 340.00	\$ 333.00	\$ 1,318.00	\$ 1,142.99	\$ 2,200.00	\$ 378.00	\$ 350.00	
A 2110.425-01-0052	Special Program - Phaedrus	Program	\$ 20,000.00	\$ 5,598.82	\$ 20,000.00	\$ 18,480.00	\$ 22,500.00	\$ 1,902.00	\$ 1,345.00	
A 2110.443-01-0000	Commencement - EHS	Program	\$ 21,000.00	\$ 30,350.54	\$ 30,065.00	\$ 6,715.70	\$ 27,300.00	\$ 13,711.81	\$ 17,000.00	
A 2110.444-01-0000	Junior High School Program	Program	\$ 19,850.00	\$ 18,301.34	\$ 19,650.00	\$ 10,254.95	\$ 23,900.00	\$ 27,340.85	\$ 29,290.00	
A 2110.444-01-0059	Assemblies - EHS	Program	\$ 4,007.00	\$ 2,654.65	\$ 4,286.00	\$ 4,286.00	\$ 4,526.00	\$ 23,899.91	\$ 33,700.00	
A 2110.444-02-0000	Assemblies - GR	Program	\$ 2,000.00	\$ 2,471.00	\$ 9,531.00	\$ 660.00	\$ 12,500.00	\$ 246.50	\$ 16,025.00	
A 2110.444-03-0000	Assemblies - SP	Program	\$ 3,400.00	\$ 1,405.00	\$ 9,785.00	\$ 7,785.00	\$ 9,000.00	\$ 12,000.00	\$ 14,330.00	
A 2110.450-00-0000	Supplies - Resource Room	Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,726.43	\$ 9,500.00	
A 2110.450-01-0041	Supplies - EHS - English	Program	\$ 97.00	\$ 70.59	\$ 226.00	\$ 214.16	\$ 951.00	\$ 909.37	\$ 1,043.00	
A 2110.450-01-0042	Supplies - EHS - World Languages	Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
A 2110.450-01-0043	Supplies - EHS - Mathematics	Program	\$ 4,071.00	\$ 4,397.78	\$ 3,750.00	\$ 3,706.49	\$ 3,209.00	\$ 3,233.66	\$ 4,037.00	
A 2110.450-01-0044	Supplies - EHS - Photography	Program	\$ 6,550.00	\$ 6,490.26	\$ 7,857.00	\$ 7,485.06	\$ 7,996.00	\$ 7,062.52	\$ 9,124.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2110.450-01-0045	Supplies - EHS - Social Studies	Program	\$ 3,125.00	\$ 1,601.00	\$ 3,801.00	\$ 2,930.00	\$ 2,880.00	\$ 2,552.15	\$ 1,868.00	
A 2110.450-01-0046	Supplies - EHS - Fine Arts	Program	\$ 13,400.00	\$ 13,287.73	\$ 14,400.00	\$ 14,641.56	\$ 18,980.00	\$ 18,974.15	\$ 18,980.00	
A 2110.450-01-0047	Supplies - EHS - Technology	Program	\$ 500.00	\$ 470.21	\$ 810.00	\$ 733.25	\$ 810.00	\$ 498.65	\$ 500.00	
A 2110.450-01-0048	Supplies - EHS - Physical Education	Program	\$ 8,773.00	\$ 9,330.00	\$ 8,774.00	\$ 7,851.91	\$ 8,774.00	\$ 7,748.59	\$ 7,801.00	
A 2110.450-01-0049	Supplies - EHS - Science	Program	\$ 38,000.00	\$ 39,461.74	\$ 38,000.00	\$ 41,675.82	\$ 45,200.00	\$ 39,844.33	\$ 50,200.00	
A 2110.450-01-0052	Supplies - EHS - Phaedrus	Program	\$ 200.00	\$ 197.31	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	
A 2110.450-01-0053	Supplies - EHS - Health	Program	\$ 500.00	\$ -	\$ 500.00	\$ 577.50	\$ 500.00	\$ 525.00	\$ 1,980.00	
A 2110.450-01-0055	Supplies - EHS - Vocal Music	Program	\$ 6,400.00	\$ 5,109.81	\$ 6,400.00	\$ 8,415.16	\$ 6,400.00	\$ 6,380.98	\$ 9,800.00	
A 2110.450-01-0059	Supplies - EHS - Undistributed	Program	\$ 15,200.00	\$ 21,287.31	\$ 15,000.00	\$ 14,700.00	\$ 15,000.00	\$ 14,967.18	\$ 18,500.00	
A 2110.450-01-0060	Supplies - EHS - Instrumental Music	Program	\$ 9,164.00	\$ 11,805.76	\$ 6,493.00	\$ 6,915.82	\$ 5,113.00	\$ 5,111.04	\$ 5,113.00	
A 2110.450-01-0064	Supplies - EHS - Auditorium	Program	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 585.00	\$ -	
A 2110.450-01-0067	Supplies - EHS - Technology-Related Art	Program	\$ 5,772.00	\$ 5,811.08	\$ 5,324.00	\$ 5,323.89	\$ 6,622.00	\$ 6,442.27	\$ 7,291.00	
A 2110.450-01-0068	Supplies - EHS - Digital Photography	Program	\$ 2,607.00	\$ 2,458.70	\$ 2,605.00	\$ 2,603.38	\$ 2,906.00	\$ 3,171.60	\$ 2,801.00	
A 2110.450-01-0070	Supplies - EHS - Orchestra	Program	\$ 2,000.00	\$ 1,988.45	\$ 1,280.00	\$ 1,153.91	\$ 1,200.00	\$ 1,164.39	\$ 7,000.00	
A 2110.450-02-0043	Supplies - GR - Mathematics	Program	\$ 2,000.00	\$ 563.68	\$ 2,000.00	\$ 249.88	\$ 2,000.00	\$ 2,583.57	\$ 2,000.00	
A 2110.450-02-0046	Supplies - GR - Fine Arts	Program	\$ 13,000.00	\$ 12,772.77	\$ 13,666.00	\$ 13,617.10	\$ 15,400.00	\$ 15,327.35	\$ 15,400.00	
A 2110.450-02-0048	Supplies - GR - Physical Education	Program	\$ 3,000.00	\$ 2,811.95	\$ 2,999.00	\$ 7,343.37	\$ 2,998.00	\$ 2,965.27	\$ 4,298.00	
A 2110.450-02-0049	Supplies - GR - Science	Program	\$ 1,400.00	\$ 1,671.70	\$ 3,024.00	\$ 4,210.93	\$ 4,200.00	\$ 3,532.52	\$ 4,220.00	
A 2110.450-02-0055	Supplies - GR - Vocal Music	Program	\$ 5,200.00	\$ 2,450.44	\$ 3,903.00	\$ 6,369.99	\$ 3,800.00	\$ 3,811.46	\$ 5,895.00	
A 2110.450-02-0059	Supplies - GR - Undistributed	Program	\$ 25,000.00	\$ 19,249.83	\$ 20,982.00	\$ 22,961.95	\$ 20,909.00	\$ 22,722.13	\$ 38,904.00	
A 2110.450-02-0060	Supplies - GR - Instrumental Music	Program	\$ 1,840.00	\$ -	\$ 5,056.00	\$ 3,468.34	\$ 2,000.00	\$ 55.00	\$ -	
A 2110.450-02-0061	Supplies - GR - Speech & Hearing	Program	\$ 400.00	\$ 419.20	\$ 351.00	\$ 297.28	\$ 330.00	\$ 469.26	\$ 300.00	
A 2110.450-02-0063	Supplies - GR - Literacy	Program	\$ 2,400.00	\$ 2,160.71	\$ 2,040.00	\$ 1,389.35	\$ 1,940.00	\$ 3,207.65	\$ 4,025.00	
A 2110.450-02-0070	Supplies - GR - Orchestra	Program	\$ 650.00	\$ 640.39	\$ 500.00	\$ 355.96	\$ 450.00	\$ 284.40	\$ 450.00	
A 2110.450-03-0043	Supplies - SP - Mathematics	Program	\$ 1,000.00	\$ 824.79	\$ 1,000.00	\$ 305.67	\$ 208.00	\$ 203.22	\$ 2,434.00	
A 2110.450-03-0045	Supplies - SP - Social Studies	Program	\$ 400.00	\$ 399.50	\$ 400.00	\$ 157.90	\$ 690.00	\$ 351.16	\$ 1,029.00	
A 2110.450-03-0046	Supplies - SP - Fine Arts	Program	\$ 15,734.00	\$ 15,203.16	\$ 13,708.00	\$ 13,571.37	\$ 18,722.00	\$ 18,494.18	\$ 19,936.00	
A 2110.450-03-0048	Supplies - SP - Physical Education	Program	\$ 3,263.00	\$ 3,213.23	\$ 2,994.00	\$ 2,767.03	\$ 3,053.00	\$ 2,900.33	\$ 2,990.00	
A 2110.450-03-0049	Supplies - SP - Science	Program	\$ 2,410.00	\$ 2,332.46	\$ 5,389.00	\$ 5,084.60	\$ 3,913.00	\$ 3,776.33	\$ 3,882.00	
A 2110.450-03-0055	Supplies - SP - Vocal Music	Program	\$ 500.00	\$ 408.84	\$ 500.00	\$ 316.00	\$ 2,199.00	\$ 2,191.00	\$ 1,041.00	
A 2110.450-03-0059	Supplies - SP - Undistributed	Program	\$ 20,000.00	\$ 26,167.36	\$ 18,275.00	\$ 21,745.96	\$ 14,276.00	\$ 26,621.07	\$ 15,919.00	
A 2110.450-03-0060	Supplies - SP - Instrumental Music	Program	\$ 1,670.00	\$ 1,264.16	\$ 1,700.00	\$ 829.50	\$ 1,800.00	\$ 1,996.10	\$ 1,877.00	
A 2110.450-03-0061	Supplies - SP - Speech & Hearing	Program	\$ 700.00	\$ 689.21	\$ 530.00	\$ 529.25	\$ 312.00	\$ 76.44	\$ 560.00	
A 2110.450-03-0063	Supplies - SP - Literacy	Program	\$ -	\$ -	\$ 83.00	\$ -	\$ 4,595.00	\$ 4,585.84	\$ 521.00	
A 2110.450-03-0070	Supplies - SP - Orchestra	Program	\$ 1,100.00	\$ 1,092.71	\$ 500.00	\$ 188.00	\$ 563.00	\$ 244.61	\$ 320.00	
A 2110.480-00-0059	Textbooks - Private Schools	Program	\$ 10,000.00	\$ 3,961.44	\$ 10,000.00	\$ 4,950.61	\$ 10,000.00	\$ 5,427.59	\$ 6,500.00	
A 2110.480-01-0041	Textbooks - EHS - English	Program	\$ 6,798.00	\$ 6,157.64	\$ 6,300.00	\$ 6,023.04	\$ 6,350.00	\$ 6,000.72	\$ 7,425.00	
A 2110.480-01-0042	Textbooks - EHS - World Languages	Program	\$ 4,000.00	\$ 3,983.23	\$ 3,000.00	\$ 591.16	\$ 3,000.00	\$ 1,807.95	\$ 2,000.00	
A 2110.480-01-0043	Textbooks - EHS - Mathematics	Program	\$ 2,303.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,694.00	
A 2110.480-01-0044	Textbooks - EHS - Photography	Program	\$ 240.00	\$ 314.11	\$ 240.00	\$ 240.00	\$ 240.00	\$ 368.98	\$ 240.00	
A 2110.480-01-0045	Textbooks - EHS - Social Studies	Program	\$ 102.00	\$ 8,089.50	\$ 6,577.00	\$ 15,796.62	\$ 14,189.00	\$ 14,634.42	\$ 20,334.00	
A 2110.480-01-0046	Textbooks - EHS - Fine Arts	Program	\$ 600.00	\$ 394.98	\$ 600.00	\$ 262.70	\$ 600.00	\$ 562.21	\$ 600.00	
A 2110.480-01-0049	Textbooks - EHS - Science	Program	\$ 3,000.00	\$ 599.90	\$ 16,500.00	\$ 10,902.18	\$ 16,000.00	\$ 22,138.59	\$ 16,535.00	
A 2110.480-01-0052	Textbooks - EHS - Phaedrus	Program	\$ 3,000.00	\$ 2,267.07	\$ 3,000.00	\$ 2,108.09	\$ 2,500.00	\$ 1,629.65	\$ 2,500.00	
A 2110.480-01-0059	Textbooks - EHS - Undistributed	Program	\$ 4,000.00	\$ 1,321.48	\$ 3,500.00	\$ 4,378.60	\$ 3,500.00	\$ 3,477.50	\$ -	
A 2110.480-02-0059	Textbooks - GR	Program	\$ 25,665.00	\$ 95,546.82	\$ 43,019.00	\$ 23,280.33	\$ 10,000.00	\$ 31,208.18	\$ 50,295.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2110.480-03-0059	Textbooks - SP	Program	\$ 22,233.00	\$ 78,844.69	\$ 36,801.00	\$ 9,876.73	\$ 10,440.00	\$ 33,162.04	\$ 41,500.00	
A 2110.490-02-0000	BOCES Science21 - GR	Program	\$ 22,500.00	\$ 18,389.42	\$ 22,089.00	\$ 22,789.00	\$ 22,000.00	\$ 20,733.00	\$ 24,000.00	
A 2110.490-03-0000	BOCES Science21 - SP	Program	\$ 22,500.00	\$ 20,433.38	\$ 17,388.00	\$ 17,388.00	\$ 16,798.00	\$ 14,966.45	\$ 17,105.00	
A 2110.505-01-0041	Workbooks - EHS - English	Program	\$ 1,655.00	\$ 1,178.49	\$ 1,949.00	\$ 1,264.79	\$ 1,979.00	\$ 989.01	\$ 2,054.00	
A 2110.505-01-0049	Workbooks - EHS - Science	Program	\$ 11,250.00	\$ 11,057.80	\$ 11,250.00	\$ 9,595.07	\$ 15,000.00	\$ 14,808.00	\$ 15,140.00	
A 2110.505-02-0059	Workbooks - GR	Program	\$ 30,000.00	\$ 41,807.61	\$ 14,333.00	\$ 17,963.26	\$ 14,020.00	\$ 16,094.31	\$ 23,964.00	
A 2110.505-03-0059	Workbooks - SP	Program	\$ 25,000.00	\$ 44,186.08	\$ 16,893.00	\$ 6,095.30	\$ 15,742.00	\$ 15,602.71	\$ 23,323.00	
A 2110.506-01-0000	Copier Supplies - EHS	Program	\$ 11,000.00	\$ 10,566.70	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 4,774.00	\$ 9,000.00	
A 2110.506-02-0000	Copier Supplies - GR	Program	\$ 7,000.00	\$ 6,358.40	\$ 7,000.00	\$ 8,194.57	\$ 7,000.00	\$ 6,626.15	\$ 7,000.00	
A 2110.506-03-0000	Copier Supplies - SP	Program	\$ 15,500.00	\$ 7,970.56	\$ 8,000.00	\$ 5,339.90	\$ 8,000.00	\$ 7,250.00	\$ 8,000.00	
A 2110.507-01-0048	Professional Books - EHS - Physical Education	Program	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	
A 2110.509-02-0000	Achievement Tests - GR	Program	\$ 500.00	\$ 126.80	\$ 300.00	\$ 240.50	\$ 300.00	\$ 894.46	\$ 300.00	
A 2110.509-03-0000	Achievement Tests - SP	Program	\$ 1,195.00	\$ 1,060.28	\$ 1,200.00	\$ 1,138.50	\$ 1,200.00	\$ 480.60	\$ 1,200.00	
Summary: Teaching - Regular School			\$ 20,229,272.00	\$ 19,077,971.69	\$ 20,020,890.00	\$ 19,093,006.45	\$ 20,105,447.00	\$ 19,512,742.06	\$ 20,768,921.00	\$ 663,474.00

2250 - Programs - Students with Disabilities

A 2250.400-00-0000	Multi-Sensory Reading Intervention	Program	\$ 5,000.00	\$ -	\$ 6,775.00	\$ 4,818.97	\$ 6,300.00	\$ 927.30	\$ 18,000.00	
A 2250.401-00-0000	Contracted Services	Program	\$ 790,500.00	\$ 766,086.96	\$ 722,500.00	\$ 708,523.92	\$ 884,046.00	\$ 939,133.38	\$ 714,220.00	
A 2250.460-00-0000	Tuition - Public Placements	Program	\$ 509,724.00	\$ 417,360.00	\$ 539,862.00	\$ 257,332.00	\$ 626,232.00	\$ 685,474.74	\$ 634,901.00	
A 2250.470-00-0000	Tuition - Private Placements	Program	\$ 565,009.00	\$ 306,225.70	\$ 378,745.00	\$ 209,087.00	\$ 639,148.00	\$ 662,363.00	\$ 816,242.00	
A 2250.471-00-0000	Tuition - Residential Placements	Program	\$ 372,799.00	\$ 424,024.00	\$ 382,064.00	\$ 207,581.00	\$ 300,000.00	\$ 219,062.30	\$ 150,000.00	
A 2250.490-00-0000	Tuition - BOCES Placement - Project AIIM	Program	\$ 388,265.00	\$ 217,122.21	\$ 330,734.00	\$ 273,764.00	\$ 348,026.00	\$ 206,760.40	\$ 263,544.00	
A 2250.492-00-0000	BOCES - Coser 530	Program	\$ 219,476.00	\$ 174,948.70	\$ 344,934.00	\$ 101,618.00	\$ 268,778.00	\$ 267,778.00	\$ 80,000.00	
A 2250.494-00-0000	BOCES - Coser 370	Program	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 6,597.00	\$ -	\$ -	\$ -	
A 2250.497-00-0000	BOCES - Coser 611 IEP Direct	Program	\$ 16,173.00	\$ 16,172.51	\$ 16,900.00	\$ 16,140.16	\$ 20,659.00	\$ 20,658.17	\$ 21,505.00	
Summary: Programs - Students with Disabilities			\$ 2,869,946.00	\$ 2,321,940.08	\$ 2,725,514.00	\$ 1,785,462.05	\$ 3,093,189.00	\$ 3,002,157.29	\$ 2,698,412.00	\$ (394,777.00)

2255 - Teaching - Students with Disabilities

A 2255.150-01-0000	Instructional Salaries - EHS - Special Education	Program	\$ 1,738,505.00	\$ 1,747,737.93	\$ 1,639,136.00	\$ 1,695,043.88	\$ 1,904,421.00	\$ 1,747,637.09	\$ 1,664,899.00	
A 2255.150-02-0000	Instructional Salaries - GR - Special Education	Program	\$ 1,108,986.00	\$ 1,004,663.00	\$ 1,083,928.00	\$ 1,175,930.78	\$ 1,229,660.00	\$ 1,234,672.99	\$ 1,283,640.00	
A 2255.150-03-0000	Instructional Salaries - SP - Special Education	Program	\$ 687,236.00	\$ 756,337.20	\$ 727,050.00	\$ 815,998.87	\$ 847,837.00	\$ 859,311.70	\$ 945,978.00	
A 2255.151-01-0000	Instructional Salaries - EHS - ICAP	Program	\$ 146,676.00	\$ 176,310.55	\$ 290,682.00	\$ 263,956.65	\$ 296,740.00	\$ 258,918.32	\$ 280,963.00	
A 2255.151-02-0000	Instructional Salaries - GR - ICAP	Program	\$ 390,908.00	\$ 316,623.63	\$ 166,209.00	\$ 201,216.88	\$ 200,915.00	\$ 201,586.90	\$ 206,128.00	
A 2255.154-01-0000	Instructional Salaries - EHS - Literacy	Program	\$ 83,230.00	\$ 75,740.81	\$ 33,864.00	\$ 50,794.80	\$ 54,398.00	\$ 90,662.00	\$ 95,598.00	
A 2255.154-02-0000	Instructional Salaries - GR - Literacy	Program	\$ 237,269.00	\$ 212,787.83	\$ 241,481.00	\$ 195,242.11	\$ 249,685.00	\$ 252,915.34	\$ 263,296.00	
A 2255.154-03-0000	Instructional Salaries - SP - Literacy	Program	\$ 258,325.00	\$ 249,482.00	\$ 262,958.00	\$ 247,444.83	\$ 272,334.00	\$ 273,264.53	\$ 282,722.00	
A 2255.155-01-0000	Instructional Salaries - EHS - Teaching Asst.	Program	\$ 44,012.00	\$ 59,355.98	\$ 66,100.00	\$ 99,516.50	\$ 104,517.00	\$ 91,130.18	\$ 131,904.00	
A 2255.155-02-0000	Instructional Salaries - GR - Teaching Assist.	Program	\$ 112,974.00	\$ 73,989.50	\$ 150,811.00	\$ 74,922.43	\$ 113,821.00	\$ 137,260.31	\$ 115,770.00	
A 2255.155-03-0000	Instructional Salaries - SP - Teaching Assist.	Program	\$ 52,515.00	\$ -	\$ 50,862.00	\$ 33,816.45	\$ 89,641.00	\$ 3,000.00	\$ 52,795.00	
A 2255.160-00-0000	Non-Instructional Salaries - SPED Aides	Program	\$ 555,701.00	\$ 640,918.67	\$ 749,526.00	\$ 784,526.00	\$ 863,331.00	\$ -	\$ -	
A 2255.160-01-0000	Non-Instructional Salaries - SPED Aides - EHS	Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,747.91	\$ 99,556.00	
A 2255.160-02-0000	Non-Instructional Salaries - SPED Aides - GR	Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453,184.03	\$ 608,451.00	
A 2255.160-03-0000	Non-Instructional Salaries - SPED Aides - SP	Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 311,562.10	\$ 304,195.00	
A 2255.161-01-0000	Non-Instructional Salaries - EHS - ICAP Aides	Program	\$ 139,179.00	\$ 135,329.40	\$ 146,569.00	\$ 281,569.00	\$ 300,420.00	\$ 140,668.29	\$ 214,475.00	
A 2255.161-02-0000	Non-Instructional Salaries - GR - ICAP Aides	Program	\$ 230,679.00	\$ 212,899.92	\$ 262,592.00	\$ 182,592.00	\$ 121,865.00	\$ 268,274.60	\$ 110,496.00	
A 2255.162-01-0000	Non-Instructional Salaries - SPED Nurse	Program	\$ 73,339.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2255.203-01-0000	Equipment - EHS - Special Education	Program	\$ -	\$ -	\$ 392.00	\$ -	\$ 1,000.00	\$ -	\$ 200.00	
A 2255.203-02-0000	Equipment - GR - Special Education	Program	\$ 2,000.00	\$ 1,495.00	\$ 1,200.00	\$ -	\$ 600.00	\$ -	\$ 600.00	
A 2255.400-01-0000	Life Skill - EHS - ICAP	Program	\$ 3,500.00	\$ 2,005.03	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	
A 2255.400-02-0000	Life Skills - GR - ICAP	Program	\$ 3,500.00	\$ 2,125.80	\$ 1,750.00	\$ 2,243.04	\$ 2,250.00	\$ -	\$ 2,250.00	
A 2255.450-01-0000	Supplies - EHS - Special Education	Program	\$ 1,718.00	\$ 607.86	\$ 833.00	\$ 1,272.04	\$ 1,859.00	\$ 1,429.79	\$ 785.00	
A 2255.450-02-0000	Supplies - GR - Special Education	Program	\$ 1,000.00	\$ 591.41	\$ 552.00	\$ 523.14	\$ 500.00	\$ 376.02	\$ 500.00	
A 2255.450-04-0000	Supplies - ICAP	Program	\$ 1,500.00	\$ 1,413.14	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2255.451-01-0000	Supplies - ICAP EHS	Program	\$ 1,000.00	\$ 583.48	\$ 2,000.00	\$ 1,844.29	\$ 6,030.00	\$ 5,238.03	\$ 6,989.00	
A 2255.451-02-0000	Supplies - ICAP GR	Program	\$ 1,500.00	\$ 1,344.98	\$ 750.00	\$ 717.87	\$ 750.00	\$ 5,070.97	\$ 750.00	
A 2255.505-01-0000	Workbooks - EHS - Special Education	Program	\$ -	\$ -	\$ 1,070.00	\$ 999.00	\$ 402.00	\$ -	\$ -	
Summary: Teaching - Students with Disabilities			\$ 5,875,252.00	\$ 5,672,343.12	\$ 5,882,315.00	\$ 6,112,170.56	\$ 6,662,976.00	\$ 6,433,911.10	\$ 6,672,940.00	\$ 9,964.00
2256 - Pupil Personnel Services										
A 2256.150-00-0000	Director of Pupil Personnel Services	Program	\$ 186,300.00	\$ 197,428.75	\$ 192,355.00	\$ 183,000.00	\$ 188,033.00	\$ 188,490.00	\$ 194,145.00	
A 2256.151-00-0000	Assistant Director of Pupil Personnel Services	Program	\$ 172,765.00	\$ 138,212.00	\$ 176,220.00	\$ 176,220.00	\$ 180,185.00	\$ 181,066.00	\$ 186,498.00	
A 2256.153-00-0000	District Wide CSE/CPSE Coordinator/BCBA	Program	\$ 89,296.00	\$ 132,901.00	\$ 139,146.00	\$ 139,146.00	\$ 147,083.00	\$ 147,083.00	\$ 281,076.00	
A 2256.160-00-0000	Non-Instructional Salaries - Clerical Staff	Program	\$ 58,294.00	\$ 70,736.95	\$ 61,988.00	\$ 56,866.74	\$ 65,255.00	\$ 73,774.80	\$ 58,005.00	
A 2256.201-00-0000	Equipment	Program	\$ 7,000.00	\$ 6,815.37	\$ 12,500.00	\$ 10,423.23	\$ 5,500.00	\$ 2,213.76	\$ -	
A 2256.401-00-0000	Repairs & Services	Program	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2256.404-00-0000	Postage	Program	\$ 3,000.00	\$ -	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00	
A 2256.405-00-0000	Consultant	Program	\$ 20,000.00	\$ 30,308.00	\$ 20,000.00	\$ 51,450.00	\$ 7,000.00	\$ 7,000.00	\$ 7,140.00	
A 2256.407-00-0000	Conferences	Program	\$ 5,000.00	\$ 6,639.52	\$ 30,000.00	\$ 5,341.05	\$ 19,500.00	\$ 19,486.39	\$ 15,400.00	
A 2256.450-00-0000	Supplies	Program	\$ 7,000.00	\$ 8,705.68	\$ 10,000.00	\$ 16,909.40	\$ 11,011.00	\$ 10,842.61	\$ 18,100.00	
A 2256.487-00-0000	Consultations & Evaluations	Program	\$ 3,500.00	\$ 3,450.00	\$ 11,000.00	\$ 6,000.00	\$ 15,000.00	\$ 13,331.50	\$ 15,000.00	
A 2256.509-00-0000	Psychological Testing	Program	\$ 6,000.00	\$ 5,714.70	\$ 6,700.00	\$ 8,577.97	\$ 9,400.00	\$ 4,804.22	\$ 12,410.00	
A 2256.515-00-0000	Memberships	Program	\$ 2,000.00	\$ 1,626.91	\$ 3,195.00	\$ 3,163.00	\$ 3,706.00	\$ 3,693.00	\$ 11,065.00	
Summary: Pupil Personnel Services			\$ 560,305.00	\$ 602,538.88	\$ 664,604.00	\$ 658,097.39	\$ 653,173.00	\$ 652,535.28	\$ 800,339.00	\$ 147,166.00
2259 - English Language Learners										
A 2259.150-01-0000	Instructional Salaries - EHS - ENL	Program	\$ 72,333.00	\$ 34,856.40	\$ 36,754.00	\$ 47,074.40	\$ 48,501.00	\$ 48,501.60	\$ 50,920.00	
A 2259.150-02-0000	Instructional Salaries - GR - ENL	Program	\$ 115,094.00	\$ 111,065.00	\$ 117,159.00	\$ 117,159.00	\$ 123,531.00	\$ 123,531.00	\$ 129,983.00	
A 2259.150-03-0000	Instructional Salaries - SP - ENL	Program	\$ 156,720.00	\$ 156,466.00	\$ 159,466.00	\$ 160,466.00	\$ 162,525.00	\$ 163,519.39	\$ 165,646.00	
Summary: English Language Learners			\$ 344,147.00	\$ 302,387.40	\$ 313,379.00	\$ 324,699.40	\$ 334,557.00	\$ 335,551.99	\$ 346,549.00	\$ 11,992.00
2270 - Speech & Hearing										
A 2270.151-01-0000	Instructional Salaries - EHS - Speech & Hearing	Program	\$ 131,969.00	\$ 162,966.60	\$ 169,866.00	\$ 193,076.47	\$ 203,430.00	\$ 203,430.00	\$ 213,764.00	
A 2270.151-02-0000	Instructional Salaries - GR - Speech & Hearing	Program	\$ 232,993.00	\$ 274,041.19	\$ 295,091.00	\$ 277,408.77	\$ 296,805.00	\$ 302,268.50	\$ 318,563.00	
A 2270.151-03-0000	Instructional Salaries - SP - Speech & Hearing	Program	\$ 89,314.00	\$ 122,461.15	\$ 129,412.00	\$ 129,561.32	\$ 136,938.00	\$ 137,175.01	\$ 144,412.00	
A 2270.450-01-0000	Supplies - EHS	Program	\$ 702.00	\$ 547.67	\$ 702.00	\$ 702.00	\$ 69.00	\$ 69.00	\$ 1,061.00	
A 2270.450-02-0000	Supplies - GR	Program	\$ 300.00	\$ 207.12	\$ 300.00	\$ 271.48	\$ 250.00	\$ 225.77	\$ 375.00	
A 2270.450-03-0000	Supplies - SP	Program	\$ 430.00	\$ 411.31	\$ 234.00	\$ 186.10	\$ 332.00	\$ 199.64	\$ 216.00	
A 2270.480-01-0000	Textbooks - EHS	Program	\$ 115.00	\$ 36.25	\$ 115.00	\$ 115.00	\$ 1,111.00	\$ 848.61	\$ 750.00	
A 2270.480-02-0000	Textbooks - GR	Program	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	
A 2270.505-01-0000	Workbooks - EHS	Program	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 223.92	\$ 49.00	
Summary: Speech & Hearing			\$ 456,123.00	\$ 560,671.29	\$ 596,020.00	\$ 601,321.14	\$ 640,235.00	\$ 644,440.45	\$ 679,490.00	\$ 39,255.00

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
2280 - Occupational Education										
A 2280.491-01-0000	BOCES Occupational Education	Program	\$ 173,980.00	\$ 201,060.60	\$ 156,178.00	\$ 177,290.00	\$ 142,912.00	\$ 89,320.00	\$ 127,652.00	
Summary: Occupational Education			\$ 173,980.00	\$ 201,060.60	\$ 156,178.00	\$ 177,290.00	\$ 142,912.00	\$ 89,320.00	\$ 127,652.00	\$ (15,260.00)
2610 - School Library & Audiovisual										
A 2610.150-01-0000	Instructional Salaries - Librarian - EHS	Program	\$ 151,628.00	\$ 151,646.00	\$ 154,559.00	\$ 154,559.00	\$ 162,525.00	\$ 162,525.00	\$ 165,646.00	
A 2610.150-02-0000	Instructional Salaries - Librarian - GR	Program	\$ 148,628.00	\$ 148,646.00	\$ 151,559.00	\$ 152,159.00	\$ 154,530.00	\$ 153,356.44	\$ 51,261.00	
A 2610.150-03-0000	Instructional Salaries - Librarian - SP	Program	\$ 82,980.00	\$ 80,149.00	\$ 84,658.00	\$ 86,873.00	\$ 92,922.00	\$ 97,389.00	\$ 51,261.00	
A 2610.160-01-0000	Non-Instructional Salaries - EHS - Clerical Staff	Program	\$ 57,848.00	\$ 59,794.00	\$ 62,178.00	\$ 61,592.98	\$ 63,390.00	\$ 62,145.00	\$ 63,355.00	
A 2610.161-01-0000	Non-Instructional Staff - EHS - Library Aide	Program	\$ 24,207.00	\$ 38,477.46	\$ 46,478.00	\$ 39,662.44	\$ 41,606.00	\$ 37,415.09	\$ 37,432.00	
A 2610.161-02-0000	Non-Instructional Staff - GR - Library Aide	Program	\$ 38,519.00	\$ 57,719.91	\$ 82,867.00	\$ 55,245.64	\$ 41,949.00	\$ 30,254.25	\$ 66,356.00	
A 2610.161-03-0000	Non-Instructional Staff - SP - Library Aide	Program	\$ 31,679.00	\$ 20,297.86	\$ 41,839.00	\$ 27,588.96	\$ 41,912.00	\$ 31,911.11	\$ 41,322.00	
A 2610.214-01-0000	Equipment - EHS - Audio Visual	Program	\$ 5,000.00	\$ 4,967.33	\$ 10,000.00	\$ 9,904.86	\$ 10,000.00	\$ 9,947.32	\$ -	
A 2610.215-01-0000	Equipment - EHS - Library	Program	\$ -	\$ -	\$ 316.00	\$ 299.07	\$ 1,314.00	\$ 1,314.00	\$ -	
A 2610.401-01-0000	Repairs & Services - EHS - Audio Visual	Program	\$ 4,500.00	\$ 4,443.09	\$ 8,000.00	\$ 7,932.21	\$ 8,000.00	\$ 7,967.21	\$ 8,000.00	
A 2610.407-01-0000	Conferences	Program	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	
A 2610.441-01-0057	Contractual	Program	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2610.460-01-0000	Supplies - EHS	Program	\$ 1,100.00	\$ 790.15	\$ 1,000.00	\$ 565.29	\$ 1,000.00	\$ 324.91	\$ 1,000.00	
A 2610.460-02-0000	Supplies - GR	Program	\$ 200.00	\$ 659.70	\$ 200.00	\$ 193.31	\$ 200.00	\$ 187.93	\$ 200.00	
A 2610.460-03-0000	Supplies - SP	Program	\$ 600.00	\$ 493.92	\$ 600.00	\$ 599.60	\$ 475.00	\$ 387.32	\$ 500.00	
A 2610.498-01-0000	School Library Service	Program	\$ 24,000.00	\$ 23,219.40	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 25,162.03	\$ 22,000.00	
A 2610.504-01-0058	Supplies - EHS - AV	Program	\$ 4,500.00	\$ 4,490.21	\$ 6,000.00	\$ 5,978.14	\$ 7,500.00	\$ 7,500.73	\$ 17,500.00	
A 2610.504-02-0058	Supplies - GR - AV	Program	\$ 300.00	\$ 299.96	\$ 227.00	\$ 122.04	\$ 441.00	\$ 402.28	\$ 400.00	
A 2610.504-03-0058	Supplies - SP - AV	Program	\$ 650.00	\$ 92.74	\$ 209.00	\$ 93.16	\$ 200.00	\$ 24.89	\$ 194.00	
A 2610.512-01-0057	Instructional Materials - EHS - Library	Program	\$ 7,000.00	\$ 4,120.63	\$ 5,000.00	\$ 6,186.83	\$ 5,000.00	\$ 6,215.94	\$ 5,000.00	
A 2610.512-02-0057	Instructional Materials - GR - Library	Program	\$ 300.00	\$ 188.09	\$ 200.00	\$ -	\$ 200.00	\$ 198.80	\$ -	
A 2610.513-01-0057	Library Books - EHS	Program	\$ 5,000.00	\$ 4,384.24	\$ 4,000.00	\$ 3,040.76	\$ 4,000.00	\$ 2,434.40	\$ 4,000.00	
A 2610.513-02-0057	Library Books - GR	Program	\$ 8,000.00	\$ 9,871.73	\$ 10,000.00	\$ 7,921.55	\$ 10,000.00	\$ 10,964.55	\$ 10,000.00	
A 2610.513-03-0057	Library Books - SP	Program	\$ 8,000.00	\$ 8,532.19	\$ 8,000.00	\$ 7,972.49	\$ 8,000.00	\$ 7,996.62	\$ 8,000.00	
A 2610.515-01-0057	Periodicals - EHS	Program	\$ 6,500.00	\$ 3,822.34	\$ 2,500.00	\$ 1,753.16	\$ 2,500.00	\$ 1,657.16	\$ 2,500.00	
A 2610.515-02-0057	Periodicals - GR	Program	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	
A 2610.515-03-0057	Periodicals - SP	Program	\$ 1,000.00	\$ 879.03	\$ 600.00	\$ 591.92	\$ 500.00	\$ 396.98	\$ 320.00	
Summary: School Library & Audiovisual			\$ 617,139.00	\$ 627,984.98	\$ 706,990.00	\$ 654,835.41	\$ 684,164.00	\$ 658,078.96	\$ 558,247.00	\$ (125,917.00)
2630 - Computer Assisted Instruction										
A 2630.150-00-0000	Director of Technology	Program	\$ 182,323.00	\$ 182,323.00	\$ 188,813.00	\$ 196,533.00	\$ 202,823.00	\$ 205,163.00	\$ 211,318.00	
A 2630.151-00-0000	Technology Integration Specialist	Program	\$ 117,534.00	\$ 111,304.32	\$ 119,599.00	\$ 120,499.00	\$ 125,411.00	\$ 126,311.00	\$ 131,483.00	
A 2630.160-00-0000	Non-Instructional Salaries - Technology	Program	\$ 246,252.00	\$ 233,947.59	\$ 263,980.00	\$ 240,779.69	\$ 269,144.00	\$ 265,234.72	\$ 277,675.00	
A 2630.220-00-0000	Equipment - District-Wide	Program	\$ 10,000.00	\$ 9,739.13	\$ 54,696.00	\$ 52,452.41	\$ 23,800.00	\$ 144,450.35	\$ 5,000.00	
A 2630.220-01-0000	Equipment - EHS	Program	\$ 51,625.00	\$ 51,623.11	\$ 73,650.00	\$ 71,464.68	\$ 98,750.00	\$ 171,750.27	\$ 55,000.00	
A 2630.220-02-0000	Equipment - GR	Program	\$ 82,500.00	\$ 82,499.24	\$ 59,000.00	\$ 59,000.00	\$ 69,750.00	\$ 68,362.24	\$ 2,500.00	
A 2630.220-03-0000	Equipment - SP	Program	\$ 82,500.00	\$ 82,499.88	\$ 57,000.00	\$ 57,000.00	\$ 60,750.00	\$ 59,343.14	\$ 2,500.00	
A 2630.401-00-0000	Repairs & Services	Program	\$ 24,000.00	\$ 41,887.92	\$ 36,000.00	\$ 25,966.69	\$ 30,750.00	\$ 29,382.99	\$ 30,750.00	
A 2630.407-00-0000	Conferences	Program	\$ 4,800.00	\$ 6,054.59	\$ 5,000.00	\$ 613.99	\$ 5,000.00	\$ 2,000.00	\$ 2,500.00	
A 2630.408-00-0000	Consultants	Program	\$ 2,500.00	\$ 1,870.00	\$ 4,000.00	\$ 1,150.00	\$ 4,000.00	\$ -	\$ 2,500.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2630.450-00-0000	Supplies	Program	\$ 250.00	\$ 207.41	\$ 250.00	\$ 197.13	\$ 250.00	\$ 248.96	\$ 250.00	
A 2630.450-01-0000	Supplies - EHS	Program	\$ 25,825.00	\$ 17,623.69	\$ 18,325.00	\$ 33,177.27	\$ 14,900.00	\$ 18,004.30	\$ 64,350.00	
A 2630.450-02-0000	Supplies - GR	Program	\$ 7,075.00	\$ 1,729.80	\$ 3,325.00	\$ 3,717.66	\$ 1,900.00	\$ 1,780.12	\$ 56,850.00	
A 2630.450-03-0000	Supplies - SP	Program	\$ 7,075.00	\$ 2,174.11	\$ 3,325.00	\$ 3,124.98	\$ 1,900.00	\$ 1,826.46	\$ 48,850.00	
A 2630.451-00-0000	Infinite Campus	Program	\$ 44,102.00	\$ 42,303.55	\$ 46,322.00	\$ 42,225.00	\$ 48,478.00	\$ 46,091.50	\$ 50,478.00	
A 2630.460-01-0000	Software - EHS	Program	\$ 52,781.00	\$ 47,820.16	\$ 39,329.00	\$ 36,142.53	\$ 41,202.00	\$ 40,842.43	\$ 45,279.00	
A 2630.460-02-0000	Software - GR	Program	\$ 44,738.00	\$ 43,338.00	\$ 37,702.00	\$ 37,701.40	\$ 40,821.00	\$ 38,579.57	\$ 46,245.00	
A 2630.460-03-0000	Software - SP	Program	\$ 44,738.00	\$ 43,264.33	\$ 36,702.00	\$ 32,307.18	\$ 40,821.00	\$ 37,217.81	\$ 46,245.00	
A 2630.490-00-0000	BOCES Services	Program	\$ 500,723.00	\$ 484,441.30	\$ 530,479.00	\$ 520,366.50	\$ 572,452.00	\$ 564,622.26	\$ 636,820.00	
A 2630.493-00-0000	BOCES Services	Program	\$ 38,559.00	\$ 39,859.00	\$ 36,617.00	\$ 39,401.47	\$ 42,593.00	\$ 37,542.80	\$ 44,195.00	
A 2630.494-00-0000	BOCES Equipment Purchases - IPA	Program	\$ 99,538.00	\$ 99,538.00	\$ 118,046.00	\$ 105,108.15	\$ 105,642.00	\$ 105,642.66	\$ 59,042.00	
Summary: Computer Assisted Instruction			\$ 1,669,438.00	\$ 1,626,048.13	\$ 1,732,160.00	\$ 1,678,928.73	\$ 1,801,137.00	\$ 1,964,396.58	\$ 1,819,830.00	\$ 18,693.00
2805 - Attendance										
A 2805.160-00-0000	Non-Instructional Salaries - Clerical Staff	Program	\$ 80,955.00	\$ 81,155.42	\$ 84,443.00	\$ 82,922.22	\$ 86,101.00	\$ 82,986.00	\$ 87,786.00	
A 2805.450-01-0000	Supplies	Program	\$ 200.00	\$ -	\$ 200.00	\$ 172.24	\$ 200.00	\$ 200.00	\$ 200.00	
Summary: Attendance			\$ 81,155.00	\$ 81,155.42	\$ 84,643.00	\$ 83,094.46	\$ 86,301.00	\$ 83,186.00	\$ 87,986.00	\$ 1,685.00
2810 - Counseling Services										
A 2810.150-01-0000	Instructional Salaries - Counselors	Program	\$ 855,211.00	\$ 892,541.79	\$ 883,720.00	\$ 908,393.71	\$ 941,625.00	\$ 936,085.01	\$ 914,156.00	
A 2810.160-01-0000	Non-Instructional Salaries - Clerical Staff	Program	\$ 141,732.00	\$ 144,078.67	\$ 152,646.00	\$ 132,525.90	\$ 151,418.00	\$ 139,325.90	\$ 151,908.00	
A 2810.201-01-0000	Equipment	Program	\$ 1,300.00	\$ 875.91	\$ 1,300.00	\$ 1,300.00	\$ 1,400.00	\$ 1,395.49	\$ -	
A 2810.401-01-0000	Repairs & Services	Program	\$ 4,800.00	\$ 4,489.49	\$ 9,000.00	\$ 9,362.00	\$ 8,200.00	\$ 8,279.00	\$ 11,910.00	
A 2810.404-01-0000	Postage	Program	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	
A 2810.407-01-0000	Conferences	Program	\$ 3,500.00	\$ 275.00	\$ 3,500.00	\$ 2,044.37	\$ 6,000.00	\$ 3,275.00	\$ 5,900.00	
A 2810.408-01-0000	Consultants	Program	\$ 2,000.00	\$ 1,294.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00	
A 2810.409-01-0000	Memberships	Program	\$ 800.00	\$ 645.00	\$ 800.00	\$ 380.00	\$ 800.00	\$ 590.00	\$ 1,365.00	
A 2810.450-01-0000	Supplies	Program	\$ 2,000.00	\$ 1,183.20	\$ 2,000.00	\$ 1,019.50	\$ 2,000.00	\$ 2,194.92	\$ 2,000.00	
A 2810.502-01-0000	Printing	Program	\$ 400.00	\$ 85.06	\$ 400.00	\$ 400.00	\$ 400.00	\$ 67.55	\$ 400.00	
A 2810.507-01-0000	Professional Books	Program	\$ 500.00	\$ 224.43	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
A 2810.508-01-0000	Copier Supplies	Program	\$ 1,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2810.509-01-0000	Tests	Program	\$ 1,300.00	\$ -	\$ 1,300.00	\$ -	\$ 1,600.00	\$ -	\$ 2,000.00	
Summary: Counseling Services			\$ 1,015,443.00	\$ 1,045,692.55	\$ 1,057,666.00	\$ 1,057,925.48	\$ 1,115,943.00	\$ 1,091,962.87	\$ 1,092,139.00	\$ (23,804.00)
2815 - Health Services										
A 2815.160-01-0000	Non-Instructional Salaries - EHS - Nurses	Program	\$ 69,253.00	\$ 148,291.93	\$ 156,078.00	\$ 153,654.89	\$ 156,114.00	\$ 158,361.13	\$ 159,579.00	
A 2815.160-02-0000	Non-Instructional Salaries - GR - Nurses	Program	\$ 115,586.00	\$ 92,614.70	\$ 109,337.00	\$ 135,988.66	\$ 157,262.00	\$ 77,365.05	\$ 116,833.00	
A 2815.160-03-0000	Non-Instructional Salaries - SP - Nurses	Program	\$ 129,738.00	\$ 86,958.83	\$ 101,830.00	\$ 107,966.18	\$ 114,123.00	\$ 150,752.15	\$ 126,772.00	
A 2815.201-01-0000	Equipment - EHS	Program	\$ 541.00	\$ 541.00	\$ -	\$ -	\$ -	\$ -	\$ 1,365.00	
A 2815.201-03-0000	Equipment - SP	Program	\$ 1,200.00	\$ 1,196.83	\$ 1,755.00	\$ 1,751.05	\$ 1,300.00	\$ -	\$ 1,300.00	
A 2815.401-01-0000	Repairs & Services - EHS	Program	\$ 245.00	\$ 225.00	\$ 250.00	\$ 245.00	\$ 285.00	\$ 281.00	\$ 285.00	
A 2815.401-02-0000	Repairs & Services - GR	Program	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 578.69	\$ 1,500.00	\$ -	\$ 1,500.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2815.401-03-0000	Repairs & Services - SP	Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	
A 2815.407-01-0000	Conferences	Program	\$ 612.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 99.00	\$ -	
A 2815.418-00-0000	School Physicals	Program	\$ 15,000.00	\$ 11,704.50	\$ 15,000.00	\$ 12,000.00	\$ 12,240.00	\$ 12,240.00	\$ 12,485.00	
A 2815.418-01-0000	Sports Physicals	Program	\$ 15,000.00	\$ 11,704.50	\$ 15,000.00	\$ 12,000.00	\$ 12,240.00	\$ 12,240.00	\$ 12,485.00	
A 2815.419-00-0000	Health Services - Private Schools	Program	\$ 75,000.00	\$ 72,963.00	\$ 80,000.00	\$ 94,210.68	\$ 82,000.00	\$ 90,466.40	\$ 95,000.00	
A 2815.450-01-0000	Supplies - EHS	Program	\$ 1,416.00	\$ 1,077.32	\$ 1,508.00	\$ 2,063.29	\$ 1,658.00	\$ 1,721.99	\$ -	
A 2815.450-02-0000	Supplies - GR	Program	\$ 2,500.00	\$ 2,418.12	\$ 2,805.00	\$ 2,781.75	\$ 2,928.00	\$ 2,815.01	\$ 3,000.00	
A 2815.450-03-0000	Supplies - SP	Program	\$ 1,000.00	\$ 1,000.00	\$ 2,314.00	\$ 2,314.00	\$ 1,938.00	\$ 1,890.91	\$ 1,836.00	
Summary: Health Services			\$ 428,591.00	\$ 430,695.73	\$ 487,977.00	\$ 525,554.19	\$ 544,188.00	\$ 508,232.64	\$ 532,740.00	\$ (11,448.00)

2820 - Psychological Services

A 2820.150-01-0000	Instructional Salaries - EHS - Psychologists	Program	\$ 428,879.00	\$ 419,714.97	\$ 424,012.00	\$ 433,445.60	\$ 444,238.00	\$ 450,536.87	\$ 461,745.00	
A 2820.150-02-0000	Instructional Salaries - GR - Psychologists	Program	\$ 228,786.00	\$ 228,607.67	\$ 233,045.00	\$ 239,622.45	\$ 237,615.00	\$ 241,055.83	\$ 323,036.00	
A 2820.150-03-0000	Instructional Salaries - SP - Psychologists	Program	\$ 246,204.00	\$ 243,592.62	\$ 250,633.00	\$ 253,560.69	\$ 255,457.00	\$ 258,110.53	\$ 179,620.00	
A 2820.407-01-0000	Conferences	Program	\$ 1,000.00	\$ 1,134.08	\$ 1,000.00	\$ 375.00	\$ 1,000.00	\$ 375.00	\$ 1,000.00	
A 2820.450-01-0000	Supplies - EHS	Program	\$ 1,000.00	\$ 244.56	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2820.450-02-0000	Supplies - GR	Program	\$ 250.00	\$ 231.00	\$ 161.00	\$ 668.88	\$ 303.00	\$ 272.76	\$ 300.00	
A 2820.450-03-0000	Supplies - SP	Program	\$ 1,150.00	\$ 1,036.75	\$ 1,150.00	\$ -	\$ 1,150.00	\$ 1,163.68	\$ 1,150.00	
A 2820.507-01-0000	Professional Books - EHS	Program	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 549.52	\$ 150.00	
A 2820.507-02-0000	Professional Books - GR	Program	\$ 250.00	\$ 27.65	\$ 250.00	\$ -	\$ 1,000.00	\$ 190.40	\$ 1,000.00	
A 2820.509-01-0000	Tests - EHS	Program	\$ 1,500.00	\$ 1,346.44	\$ 1,500.00	\$ 1,252.70	\$ 1,500.00	\$ 344.24	\$ 1,500.00	
A 2820.509-02-0000	Tests - GR	Program	\$ 800.00	\$ 797.40	\$ 853.00	\$ 1,321.17	\$ 1,200.00	\$ 2,000.00	\$ 1,600.00	
Summary: Psychological Services			\$ 909,969.00	\$ 896,733.14	\$ 912,754.00	\$ 930,246.49	\$ 943,613.00	\$ 954,598.83	\$ 971,101.00	\$ 27,488.00

2850 - Co-Curricular Activities

A 2850.150-01-0000	Co-Curricular Activity Stipends - EHS	Program	\$ 224,840.00	\$ 205,897.63	\$ 230,228.00	\$ 208,547.00	\$ 236,360.00	\$ 224,827.00	\$ 259,844.00	
A 2850.150-02-0000	Co-Curricular Activity Stipends - GR	Program	\$ 20,450.00	\$ 25,651.99	\$ 21,804.00	\$ 18,252.00	\$ 23,664.00	\$ 23,664.00	\$ 23,864.00	
A 2850.150-03-0000	Co-Curricular Activity Stipends - SP	Program	\$ 20,450.00	\$ 21,858.69	\$ 21,804.00	\$ 18,252.00	\$ 23,664.00	\$ 23,664.00	\$ 23,864.00	
A 2850.405-01-0000	Debate	Program	\$ 60,625.00	\$ 28,290.48	\$ 40,000.00	\$ 40,000.00	\$ 33,000.00	\$ 36,565.92	\$ 37,000.00	
A 2850.420-01-0000	Student Publications	Program	\$ 20,026.00	\$ 17,618.08	\$ 24,822.00	\$ 21,207.00	\$ 24,621.00	\$ 18,225.00	\$ 27,040.00	
A 2850.422-01-0000	Model UN	Program	\$ 28,000.00	\$ 27,950.00	\$ 30,000.00	\$ 30,000.00	\$ 32,000.00	\$ 32,000.00	\$ 33,000.00	
A 2850.423-01-0000	Mathletes	Program	\$ 3,960.00	\$ 2,924.21	\$ 3,735.00	\$ 3,735.00	\$ 3,700.00	\$ 1,174.25	\$ 3,700.00	
A 2850.425-01-0000	Student Activities	Program	\$ 5,150.00	\$ 1,627.82	\$ 5,150.00	\$ 200.00	\$ 5,150.00	\$ -	\$ 2,000.00	
A 2850.426-01-0000	Academic Challenge	Program	\$ 1,890.00	\$ 1,450.00	\$ 1,890.00	\$ 1,890.00	\$ 2,000.00	\$ 1,450.00	\$ 2,000.00	
A 2850.427-01-0000	Chess Club	Program	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
A 2850.429-01-0000	Robotics	Program	\$ 1,500.00	\$ 546.07	\$ 1,925.00	\$ 403.76	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
A 2850.430-01-0000	Student Productions	Program	\$ 17,000.00	\$ 46,253.00	\$ 18,500.00	\$ 35,525.00	\$ 20,000.00	\$ 28,589.84	\$ 20,000.00	
Summary: Co-Curricular Activities			\$ 406,391.00	\$ 382,567.97	\$ 402,858.00	\$ 381,011.76	\$ 409,159.00	\$ 395,160.01	\$ 437,312.00	\$ 28,153.00

2855 - Interscholastic Athletics

A 2855.150-01-0000	Coaching Salaries	Program	\$ 646,500.00	\$ 593,531.96	\$ 658,657.00	\$ 658,657.00	\$ 692,971.00	\$ 641,848.55	\$ 702,529.00	
A 2855.151-01-0000	Athletic Event Supervision & Security	Program	\$ 51,500.00	\$ 44,799.00	\$ 60,300.00	\$ 60,300.00	\$ 69,100.00	\$ 57,038.00	\$ 64,000.00	
A 2855.160-01-0000	Non-Instr. Salaries - Clerical/Athletic Trainer	Program	\$ 113,894.00	\$ 91,266.24	\$ 108,300.00	\$ 108,919.65	\$ 113,695.00	\$ 112,842.00	\$ 117,580.00	
A 2855.214-01-0000	Equipment	Program	\$ 17,600.00	\$ 17,895.49	\$ 23,800.00	\$ 25,117.17	\$ 48,660.00	\$ 45,694.51	\$ 32,348.00	
A 2855.401-01-0000	Repairs & Services	Program	\$ 17,400.00	\$ 8,683.47	\$ 18,000.00	\$ 13,615.00	\$ 18,000.00	\$ 14,321.50	\$ 18,300.00	
A 2855.406-01-0000	Fees	Program	\$ 38,250.00	\$ 39,881.30	\$ 63,500.00	\$ 58,462.55	\$ 67,200.00	\$ 45,087.70	\$ 77,800.00	

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
A 2855.407-01-0000	Conferences	Program	\$ 5,700.00	\$ 1,034.63	\$ 6,100.00	\$ 1,895.35	\$ 6,100.00	\$ 2,913.30	\$ 6,500.00	
A 2855.409-01-0000	Memberships	Program	\$ 6,100.00	\$ 4,595.25	\$ 6,300.00	\$ 6,108.00	\$ 6,500.00	\$ 5,416.00	\$ 6,800.00	
A 2855.416-01-0000	Laundry & Reconditioning	Program	\$ 27,500.00	\$ 12,607.39	\$ 23,500.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 12,000.00	
A 2855.450-01-0000	Supplies	Program	\$ 33,825.00	\$ 36,355.36	\$ 40,700.00	\$ 41,103.26	\$ 38,500.00	\$ 40,450.80	\$ 75,500.00	
A 2855.490-01-0000	BOCES Services	Program	\$ 108,270.00	\$ 104,666.27	\$ 114,800.00	\$ 109,261.50	\$ 122,750.00	\$ 122,750.00	\$ 139,300.00	
A 2855.524-01-0000	Uniforms	Program	\$ 19,750.00	\$ 34,280.59	\$ 19,000.00	\$ 20,152.00	\$ 15,600.00	\$ 25,235.70	\$ 28,800.00	
Summary: Interscholastic Athletics			\$ 1,086,289.00	\$ 989,596.95	\$ 1,142,957.00	\$ 1,123,591.48	\$ 1,219,076.00	\$ 1,133,598.06	\$ 1,281,457.00	\$ 62,381.00
5510 - District Transportation Services										
A 5510.160-00-0000	Bus Drivers	Program	\$ 25,000.00	\$ 2,800.00	\$ 4,200.00	\$ 4,200.00	\$ 4,284.00	\$ 4,200.00	\$ 4,200.00	
A 5510.165-00-0000	Transportation Overtime	Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00	
A 5510.400-00-0000	Contractual	Program	\$ 96,700.00	\$ 89,927.59	\$ 93,264.00	\$ 96,428.00	\$ 101,924.00	\$ 100,401.00	\$ 104,970.00	
A 5510.450-00-0000	Supplies	Program	\$ 1,500.00	\$ 1,229.15	\$ 1,500.00	\$ 1,300.00	\$ 1,500.00	\$ 1,475.88	\$ 1,500.00	
A 5510.490-00-0000	BOCES Maintenance	Program	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 17,160.00	\$ 17,160.00	\$ 17,847.00	
Summary: District Transportation Services			\$ 139,700.00	\$ 110,456.74	\$ 115,464.00	\$ 118,428.00	\$ 124,868.00	\$ 168,236.88	\$ 173,517.00	\$ 48,649.00
5540 - Contract Transportation										
A 5540.450-00-0000	Transportation - CSE	Program	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	
A 5540.451-00-0000	Transportation - Private - Special Education	Program	\$ 244,500.00	\$ 123,322.80	\$ 203,950.00	\$ 227,398.90	\$ 237,952.00	\$ 504,570.37	\$ 431,007.00	
A 5540.452-00-0000	Transportation - Private - Regular Education	Program	\$ 271,250.00	\$ 376,175.91	\$ 410,807.00	\$ 518,373.90	\$ 541,991.00	\$ 550,612.41	\$ 541,991.00	
A 5540.453-00-0000	Transportation - Undistributed	Program	\$ 25,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
A 5540.454-00-0000	Transportation - Athletics	Program	\$ 179,100.00	\$ 170,450.29	\$ 205,391.00	\$ 181,609.65	\$ 226,476.00	\$ 182,444.65	\$ 242,700.00	
A 5540.454-01-0000	Transportation - EHS - Field Trips & Events	Program	\$ 5,000.00	\$ 11,912.91	\$ 37,000.00	\$ 33,141.67	\$ 36,100.00	\$ 48,594.49	\$ 35,500.00	
A 5540.454-02-0000	Transportation - GR - Field Trips & Events	Program	\$ 4,000.00	\$ 219.69	\$ 6,000.00	\$ 6,000.00	\$ 11,000.00	\$ 9,544.56	\$ 11,000.00	
A 5540.454-03-0000	Transportation - SP - Field Trips & Events	Program	\$ 4,000.00	\$ 1,524.26	\$ 6,000.00	\$ 12,025.97	\$ 9,000.00	\$ 9,000.00	\$ 10,000.00	
Summary: Contract Transportation			\$ 733,850.00	\$ 683,605.86	\$ 890,148.00	\$ 978,550.09	\$ 1,083,519.00	\$ 1,304,766.48	\$ 1,292,198.00	\$ 208,679.00
5581 - Transportation from BOCES										
A 5581.490-01-0000	Transportation - BOCES Occupational Ed.	Program	\$ 28,000.00	\$ 27,344.83	\$ 18,470.00	\$ 22,427.20	\$ 23,569.00	\$ 15,400.48	\$ 20,842.00	
Summary: Transportation from BOCES			\$ 28,000.00	\$ 27,344.83	\$ 18,470.00	\$ 22,427.20	\$ 23,569.00	\$ 15,400.48	\$ 20,842.00	\$ (2,727.00)
Undistributed - Benefits										
A 9010.801-00-0000	NYS ERS - Program	Program	\$ 259,691.00	\$ 224,040.65	\$ 252,078.00	\$ 252,078.00	\$ 322,794.00	\$ 322,794.00	\$ 342,092.00	
A 9020.801-00-0000	NYS TRS - Program	Program	\$ 2,821,220.00	\$ 2,601,534.12	\$ 2,674,934.00	\$ 2,674,934.00	\$ 2,919,268.00	\$ 2,934,391.01	\$ 2,748,198.00	
A 9030.801-00-0000	Social Security - Program	Program	\$ 2,306,395.00	\$ 2,185,889.36	\$ 2,409,280.00	\$ 2,156,339.77	\$ 2,414,023.00	\$ 2,394,023.00	\$ 2,527,219.00	
A 9040.801-00-0000	Worker's Comp - Program	Program	\$ 141,548.00	\$ 129,691.97	\$ 144,533.00	\$ 130,256.79	\$ 159,745.00	\$ 137,347.76	\$ 125,687.00	
A 9045.801-00-0000	Life Insurance - Program	Program	\$ 936.00	\$ 608.00	\$ 830.00	\$ 1,730.00	\$ 830.00	\$ 660.00	\$ 1,818.00	
A 9050.800-00-0000	Unemployment Insurance	Program	\$ 30,000.00	\$ 24,130.63	\$ 60,707.00	\$ 20,680.00	\$ 40,750.00	\$ 20,750.00	\$ 40,750.00	
A 9060.800-00-0000	Health Insurance - Program	Program	\$ 5,729,128.00	\$ 5,362,676.08	\$ 6,057,618.00	\$ 5,339,187.56	\$ 6,524,348.00	\$ 6,066,793.61	\$ 7,125,417.00	
A 9065.800-00-0000	MEDICARE Reimbursement - Program	Program	\$ 487,492.00	\$ 478,225.40	\$ 499,720.00	\$ 524,594.00	\$ 563,515.00	\$ 563,515.00	\$ 607,049.00	
A 9070.800-00-0000	ETA Welfare Benefits - Program	Program	\$ 410,700.00	\$ 387,758.88	\$ 393,800.00	\$ 410,644.88	\$ 402,804.00	\$ 417,919.85	\$ 418,820.00	
A 9070.804-00-0000	CSEA Welfare Benefits - Program	Program	\$ 125,740.00	\$ 122,895.76	\$ 130,519.00	\$ 120,109.88	\$ 133,590.00	\$ 121,835.98	\$ 132,203.00	
Summary: Undistributed - Benefits			\$ 12,312,850.00	\$ 11,517,450.85	\$ 12,624,019.00	\$ 11,630,554.88	\$ 13,481,667.00	\$ 12,980,030.21	\$ 14,069,253.00	\$ 587,586.00

Edgemont UFSD 2025-2026 Adopted Budget Appropriations

Account	Description	Component	2022-2023 Budget	2022-2023 Expenditures	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Projected Exp.	2025-2026 Budget	Diff. From Previous Budget
Undistributed - Interfund Transfers										
A 9901.000-00-0000	Transfer to Special Aid Fund	Program	\$ 70,000.00	\$ 40,115.01	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 135,000.00	\$ 100,000.00	
Summary: Undistributed - Interfund Transfers			\$ 70,000.00	\$ 40,115.01	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 135,000.00	\$ 100,000.00	\$ 50,000.00
SUMMARY: PROGRAM BUDGET			\$ 50,036,726.00	\$ 47,206,416.22	\$ 50,617,006.00	\$ 47,939,027.16	\$ 53,233,393.00	\$ 52,075,929.17	\$ 54,565,636.00	\$ 2,616,387.00
PERCENT OF 2024-2025 BUDGET		73.81%								
PERCENT OF 2025-2026 BUDGET		73.74%								
SUMMARY: BUDGET TOTALS			\$ 67,026,024.00	\$ 66,026,004.72	\$ 69,374,373.00	\$ 66,454,949.16	\$ 72,118,709.00	\$ 72,188,919.84	\$ 73,994,549.00	\$ 1,875,840.00

NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: 09/19/2024
 Taxing Jurisdiction: 5526
 Fiscal Year Beginning: 2024
 School District: 552606 – EDGEMONT
 Total Equalized Value in Taxing Jurisdiction: 3,300,695,600
 Equalization Rate: 100

Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
10100	UNUSED	RPTL 410	4	5,288,200	0.16%
13100	CNTY OWNED	RPTL 406(1)	1	1,963,100	0.06%
13500	TOWN OWNED	RPTL 406(1)	24	16,441,300	0.50%
13800	SCHL OWNED	RPTL 408	14	103,245,900	3.13%
14110	POST OFFIC	STATE L 54	1	5,608,300	0.17%
14200	FOREIGN GV	RPTL 418	1	2,639,300	0.08%
21600	CLERGY-RES	RPTL 462	1	456,600	0.01%
25110	RELIGIOUS	RPTL 420-a	2	7,457,200	0.23%
25230	MENTAL IMP	RPTL 420-a	2	1,715,300	0.05%
27350	CEMETERY	RPTL 446	1	190,600	0.01%
41800	AGED-ALL	RPTL 467	24	8,955,988	0.27%
41804	AGED-S	RPTL 467	2	739,222	0.02%
41930	459-C ALL	RPTL 459-c	1	141,428	0.00%
Totals:			78	154,844,438	4.69%

ADMINISTRATIVE SALARY DISCLOSURE

The following information, based on data available as of April 2, 2025, is presented as required by Chapter 474 of the Laws of 1996, the State of New York:

Superintendent of Schools

\$ 311,427	Annual Salary
\$ 49,127	Employee Benefits
\$ 27,050	Other Remuneration

Assistant Superintendent for Administration & Business

\$ 252,331	Annual Salary
\$ 74,102	Employee Benefits
\$ 15,000	Other Remuneration

Assistant Superintendent for Curriculum, Instruction & Assessment

\$ 235,203	Annual Salary
\$ 72,140	Employee Benefits
\$ 0	Other Remuneration

Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

Salary	Title
\$ 196,528	Director of Facilities
\$ 211,318	Assistant to the Superintendent for Information Services & Technology
\$ 194,195	Director of Pupil Personnel Services
\$ 186,498	Assistant Director of Pupil Personnel Services
\$ 223,186	Jr./Sr. High School Principal
\$ 202,121	Elementary School Principal
\$ 194,391	Elementary School Principal
\$ 181,734	Jr./Sr. High School Assistant Principal
\$ 181,099	Jr./Sr. High School Assistant Principal

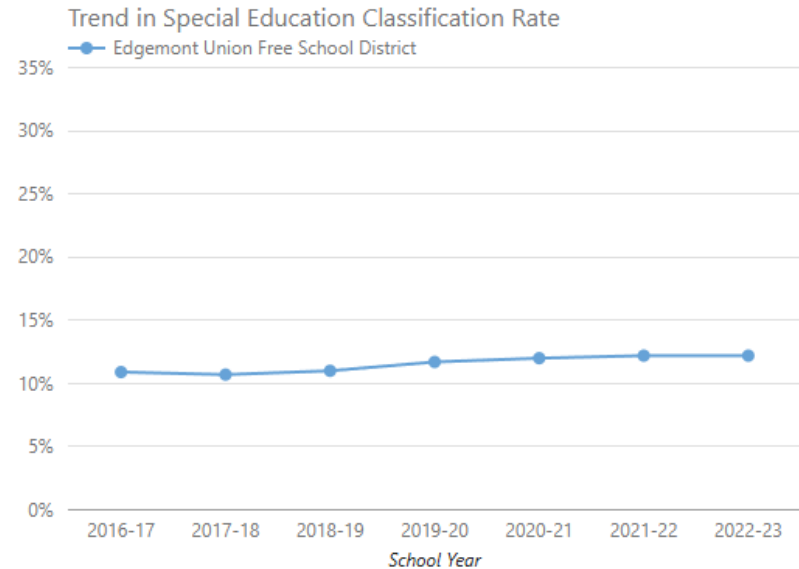
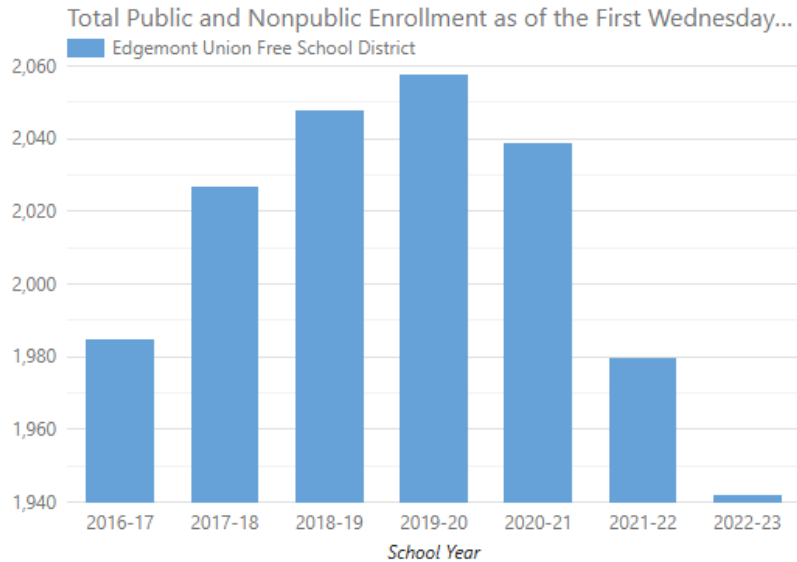
INFORMATION ABOUT STUDENTS WITH DISABILITIES

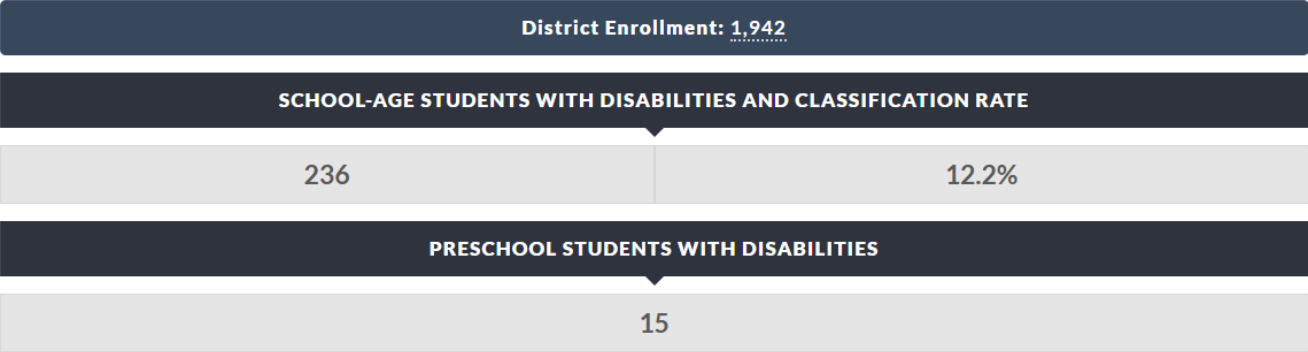
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below. These data represent the most recently published school year (2022-2024), as of April 29, 2025, on the NYSED Data Access Site. For updates and a detailed description of the data visit:

<https://data.nysed.gov/specialed/?year=2023&instid=800000035503>

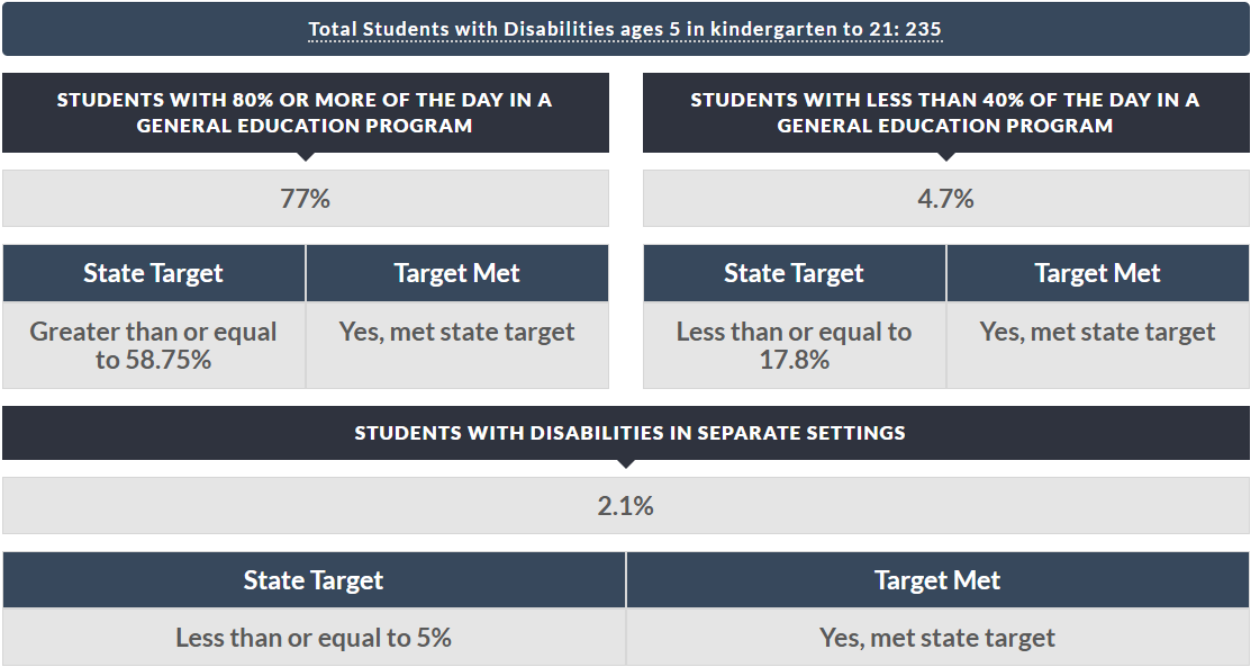
Edgemont Union Free School District 2022-23

Enrollment and Classification Rate





Indicator 5: School-age Least Restrictive Environment (LRE)



VOTING INFORMATION

The Budget Vote and School Board Election will be held on May 20, 2025. Qualified voters shall vote either in-person on May 20, or by absentee ballot.

Voter Registration:

To be a qualified voter, you must be a United States citizen, at least 18 years old by May 20, 2025, and a School District resident for at least 30 days immediately preceding the election. If you are not registered, or if you have not voted in the School District election or general election in the past four calendar years, you must register to vote with the County Board of Elections. To check whether or not you are registered, visit <https://voterlookup.elections.ny.gov/>.

In-Person Registration:

To accommodate Edgemont residents who meet the aforementioned State-mandated eligibility requirements, the district will hold in-person voter registration on May 12, 2025, between 3:00-7:00 pm at the District Office (EHS Campus). Proof of residency and proof of date of birth are required for in-person registration. Residents of Edgemont who wish to register at other dates/times must do so by going to the Westchester County Board of Elections, 25 Quarropas Street in White Plains, or call 914-995-5700.

In-person voting on May 20, 2025 will occur in the San Marco Gymnasium at Edgemont Jr./Sr. High School between the hours of 6:00 am and 9:00 pm.

Absentee Voting:

Absentee Ballot Applications are available in the District Office (Edgemont High School campus), from 8:00 am-4:30 pm, Monday-Friday. If an absentee ballot is to be handed to the voter herself/himself, the ballot must be picked up no later than 5:00 pm on Monday, May 19, 2025. All executed absentee ballots must be received in the District Office no later than 5:00 pm on Tuesday, May 20, 2025.

Anyone who is registered and will not be in Westchester County for the vote on May 20, 2025; or is unable to appear at the polling place because of illness or physical disability; or has duties related to the primary care of one or more individuals who are ill or physically disabled; or is an inmate or patient of a veterans administration hospital; or is absent from his or her voting residence because he or she is detained in jail may apply for an absentee ballot by submitting the [Application for Absentee Ballot](#) form by email to jmasci@edgemont.org, or by regular mail or in-person to Jennifer Masci, District Clerk, 300 White Oak Lane, Scarsdale.

INFORMACIÓN SOBRE LA VOTACIÓN

La votación del presupuesto y la elección de la junta escolar se llevarán a cabo el 20 de mayo de 2025. Los votantes cualificados votarán en persona el 20 de mayo, o por boleta de voto en ausencia.

Registro de votantes:

Para ser votantes cualificados, deben ser ciudadanos de los Estados Unidos, tener al menos 18 años antes del 20 de mayo de 2025, y ser residentes del Distrito Escolar durante al menos 30 días inmediatamente antes de la elección. Si no están registrados, o si no han votado en las elecciones del Distrito Escolar o las elecciones generales en los últimos cuatro años calendarios, deben registrarse con la Junta Electoral del Condado para votar. Para comprobar si están registrados o no, visitar <https://voterlookup.elections.ny.gov/>.

Para acomodar a los residentes de Edgemont que cumplan con los requisitos antes mencionados de elegibilidad exigidos por el estado, el distrito llevará a cabo el registro de votantes en persona el 12 de mayo de 2025, entre las 3:00 y las 7:00 pm en la Oficina del Distrito, en el campus de la Escuela Secundaria Edgemont (EHS Campus). Para registrarse en persona, es obligatorio presentar prueba de residencia y prueba de la fecha de nacimiento. Los residentes de Edgemont que deseen registrarse en otras fechas/horas deben hacerlo yendo a la Junta Electoral del condado de Westchester, en 25 Quarropas Street en White Plains o llamar al 914-995-5700.

Votación en persona:

La votación en persona el 20 de mayo de 2025 se llevará a cabo en el Gimnasio San Marco de la Escuela Secundaria Edgemont Jr./Sr. entre las 6:00 de la mañana y las 9:00 de la noche.

Votación en ausencia:

Las boletas de voto en ausencia están disponibles en la Oficina del Distrito (campus de la Escuela Secundaria Edgemont), de 8:00 de la mañana a 4:30 de la tarde, de lunes a viernes. Si se va a entregar una boleta de voto en ausencia al votante mismo, la boleta debe recogerse a más tardar a las 5:00 pm del lunes 20 de mayo de 2024. Todas las boletas de voto en ausencia emitidas deben ser recibidas en la oficina del distrito a más tardar a las 5:00 de la tarde, el martes 20 de mayo de 2025.

Cualquiera que esté registrado y no estará en el condado de Westchester para la votación del 20 de mayo de 2025; o no puede presentarse en el lugar de votación debido a una enfermedad o discapacidad física; o tiene deberes relacionados con el cuidado primario de una o más personas enfermas o discapacitadas físicamente; o es un recluso o paciente de un hospital de la administración de veteranos; o está ausente de su residencia de votación porque está detenido en la cárcel puede solicitar una boleta de voto en ausencia enviando el formulario de Solicitud de boleta de voto en ausencia por correo electrónico a jmasci@edgemont.org, o por correo regular o en persona a Jennifer Masci, secretaria de distrito, 300 White Oak Lane, Scarsdale.

NEW YORK STATE REPORT CARD

The NYS Report Card is available at <http://data.nysed.gov/>. A subset of the available information is contained on the following pages.

EDGEMONT UFSD - NEW YORK STATE REPORT CARD [2023-2024]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from. For information about how 2024-25 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2024-25 Accountability Statuses Based on 2023-24 Results](#).

2024-25 ACCOUNTABILITY STATUS BASED ON 2023-2024 RESULTS

Local Support and Improvement District

What does a school identified for Local Support and Improvement (LSI) mean?

All schools received a designation of Comprehensive Support and Improvement, Targeted Support and Improvement, Additional Targeted Support and Improvement, or Local Support and Improvement (LSI). A school identified for LSI will continue to use the systems and processes established at the local level for continuous improvement efforts. This is the most favorable designation awarded by the state.

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	174	10	6%	3	1	33%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	169	2	1%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

EXPENDITURES PER PUPIL

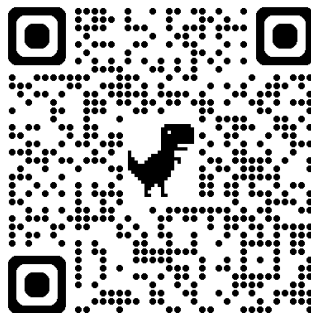
Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	\$31,464.00	\$29,798.98	\$26,857.07

FINANCIAL TRANSPARENCY REPORT

This district's or school's Financial Transparency Report outlines how much is spent per student and the source of the funds. These financial transparency reports were issued for the first time in 2020 for the 2018-19 school year, and annual releases will be available after April 1st in each subsequent year. As of production, the most current report available is from the 2022-2023 school year. School district financial transparency reports, which display per pupil expenditures for individual schools, as well as district averages, inform conversations within districts about whether equitable resources are being provided at the school level.

For information regarding Edgemont's 2022-2023 Financial Transparency Report, scan the QR code below or visit <https://data.nysed.gov/expenditures.php?year=2023&instid=800000035503>



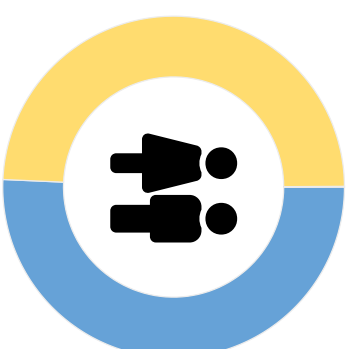
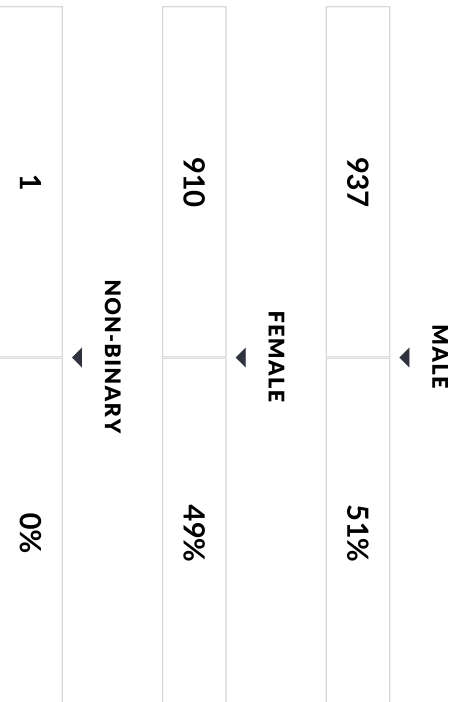
APPENDIX: ADDITIONAL DATA FROM DATA.NYSED.ORG

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

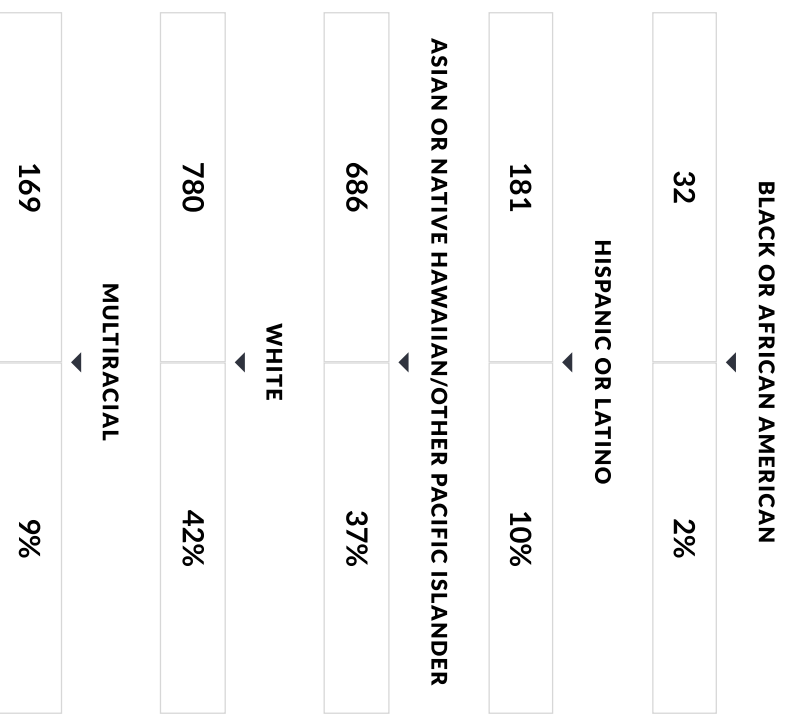
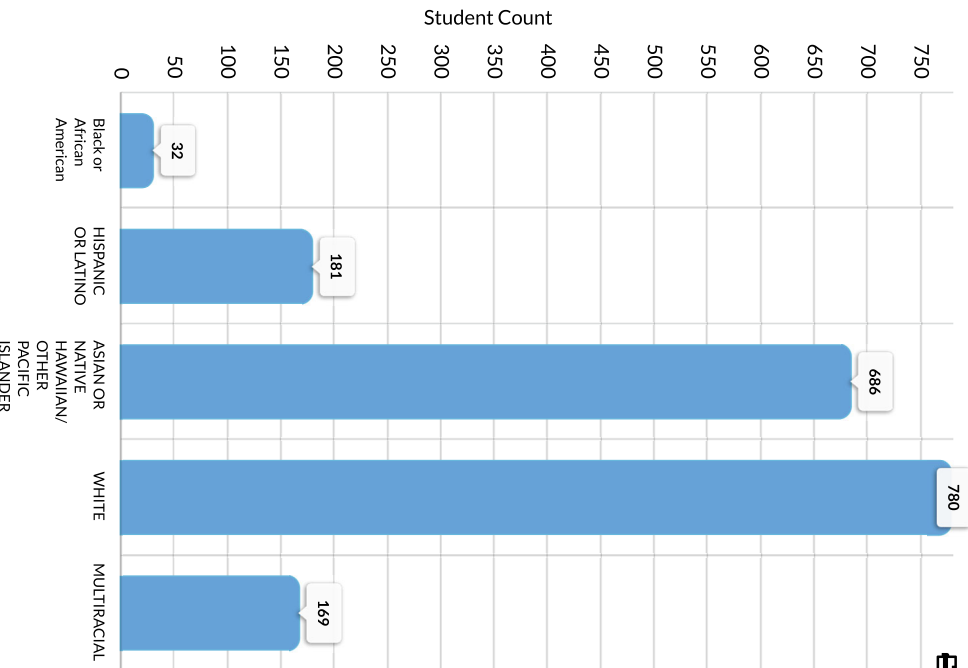
EDGEMONT UFSD ENROLLMENT (2023 - 24)

K-12 Enrollment: 1,848

ENROLLMENT BY GENDER



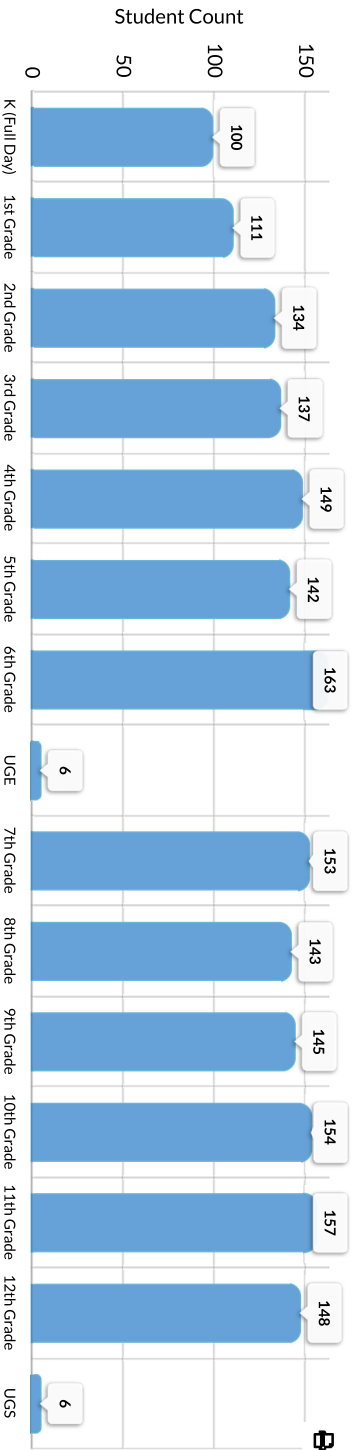
ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS	STUDENTS WITH DISABILITIES	ECONOMICALLY DISADVANTAGED
41	232	—
2%	13%	—
MIGRANT	HOMELESS	FOSTER CARE
—	—	—
—	—	PARENT IN ARMED FORCES
—	—	—

ENROLLMENT BY GRADE



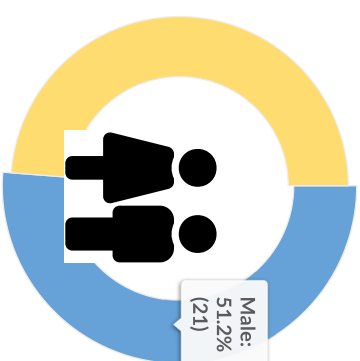
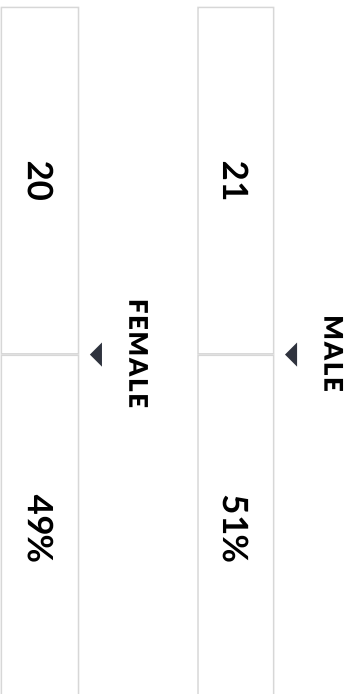
K (FULL DAY)	1ST GRADE	2ND GRADE	3RD GRADE
100	111	134	137
5%	6%	7%	7%
4TH GRADE	5TH GRADE	6TH GRADE	UNGRADED ELEMENTARY
149	142	163	6
8%	8%	9%	0%
7TH GRADE	8TH GRADE	9TH GRADE	10TH GRADE
153	143	145	154
8%	8%	8%	8%
11TH GRADE	12TH GRADE	UNGRADED SECONDARY	
157	148	6	
8%	8%	0%	

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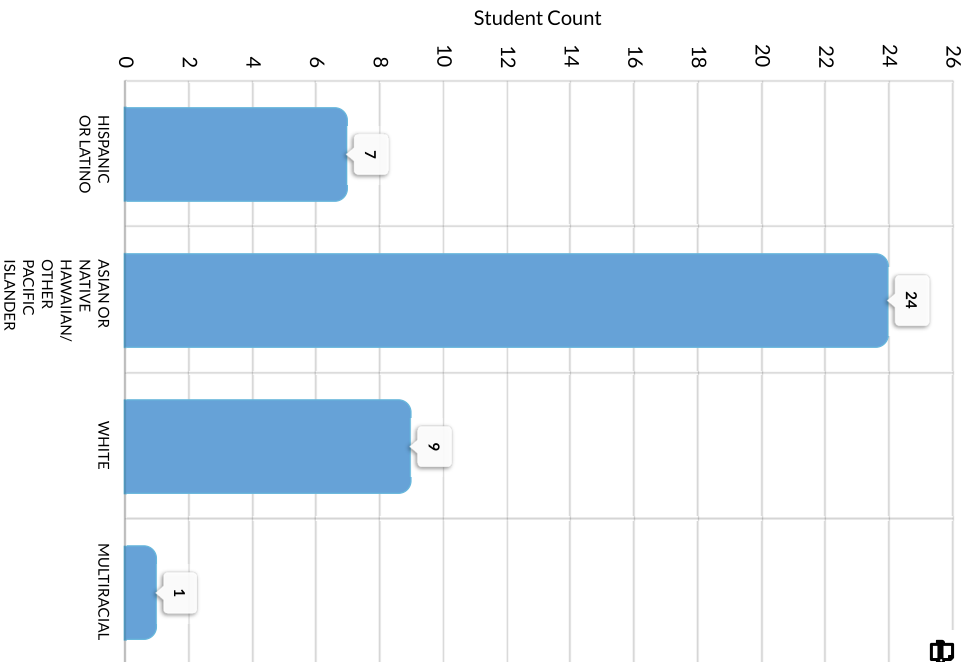
EDGE MONT UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2023 - 24)

K-12 ELL Enrollment: 41
K-12 Former ELL Enrollment: 42

ELL ENROLLMENT



ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS

STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
6	15%	—	—

ELL ENROLLMENT BY GRADE



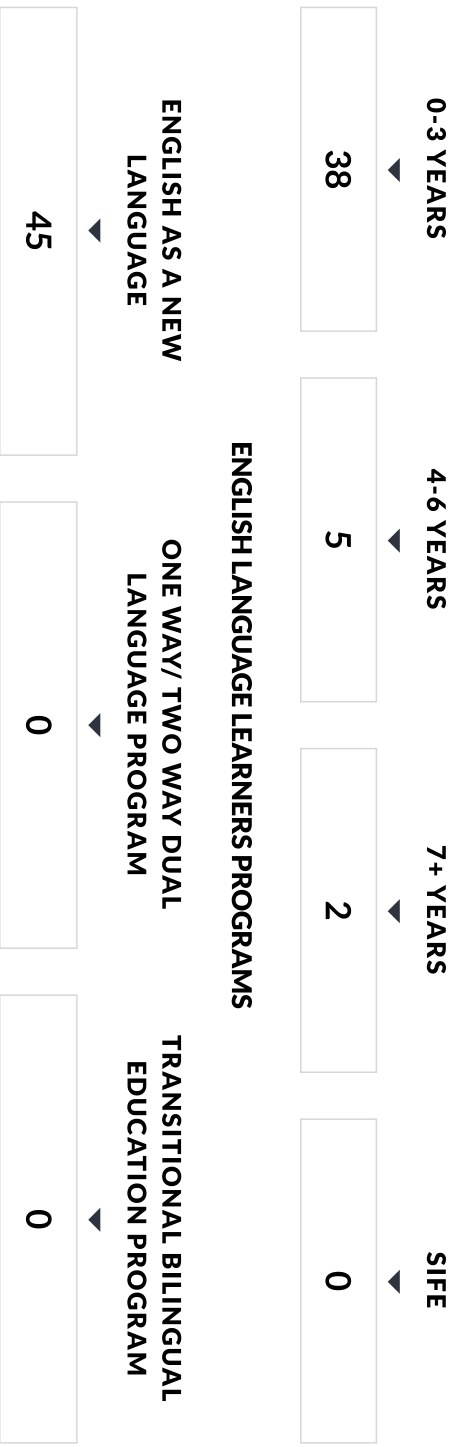
K (FULL DAY)	1ST GRADE	2ND GRADE	3RD GRADE
7	8	7	8
17%	20%	17%	20%
4TH GRADE	5TH GRADE	6TH GRADE	7TH GRADE
4	2	2	3
10%	5%	5%	7%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Japanese
- 2 Chinese
- 3 Korean
- 4 Portuguese
- 5 Albanian

ENGLISH LANGUAGE LEARNERS BREAKDOWN



ENGLISH LANGUAGE LEARNERS GRADUATION RATE

SUBGROUP	TOTAL ENROLLED	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	151	148	98%	0	0%	148	98%	0	0%	0	0%	2	1%	0	0%	1	1%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	151	148	98%	0	0%	148	98%	0	0%	0	0%	2	1%	0	0%	1	1%
Ever English Language Learner	8	8	100%	0	0%	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Never English Language Learner	143	140	98%	0	0%	140	98%	0	0%	0	0%	2	1%	0	0%	1	1%

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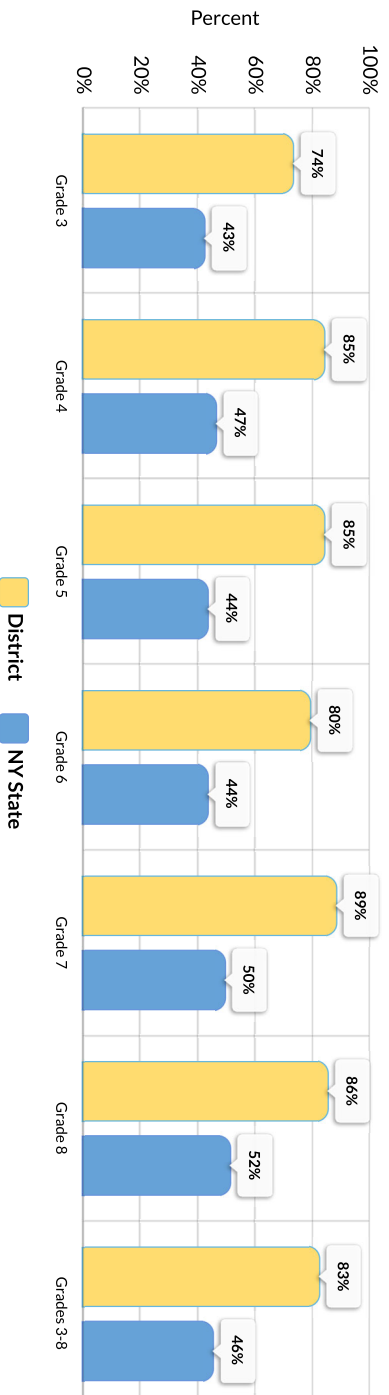
EDGEMONT UFSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS

Percent Scoring Proficient by Grade

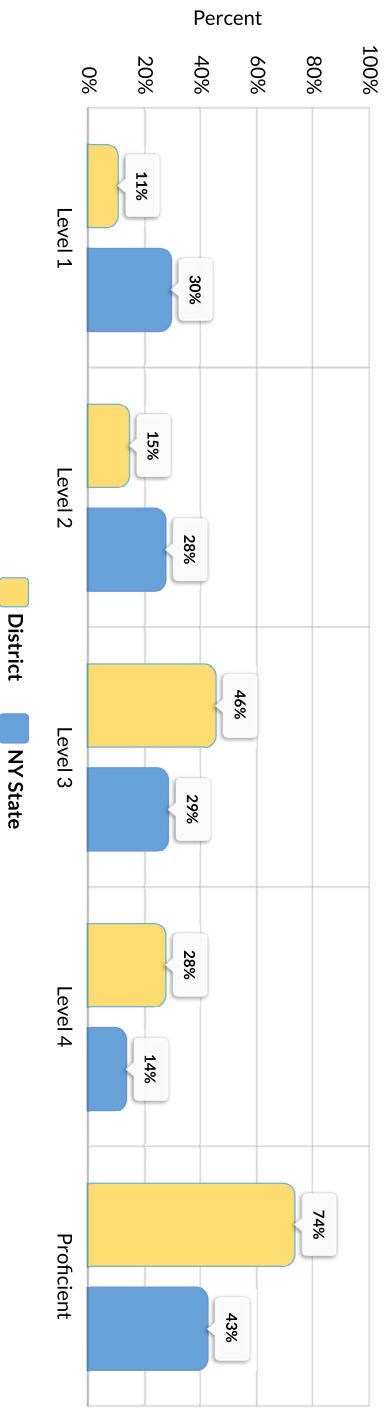


Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	135		12	9%	123	91%	13	11%	19	15%	56	46%	35	28%	91	74%
Grade 4	152		10	7%	142	93%	8	6%	13	9%	62	44%	59	42%	121	85%
Grade 5	146		7	5%	139	95%	3	2%	18	13%	66	47%	52	37%	118	85%
Grade 6	162		15	9%	147	91%	8	5%	22	15%	64	44%	53	36%	117	80%
Grade 7	155		22	14%	133	86%	2	2%	13	10%	46	35%	72	54%	118	89%
Grade 8	146		21	14%	125	86%	5	4%	13	10%	39	31%	68	54%	107	86%
Grades 3-8	896		87	10%	809	90%	39	5%	98	12%	333	41%	339	42%	672	83%

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

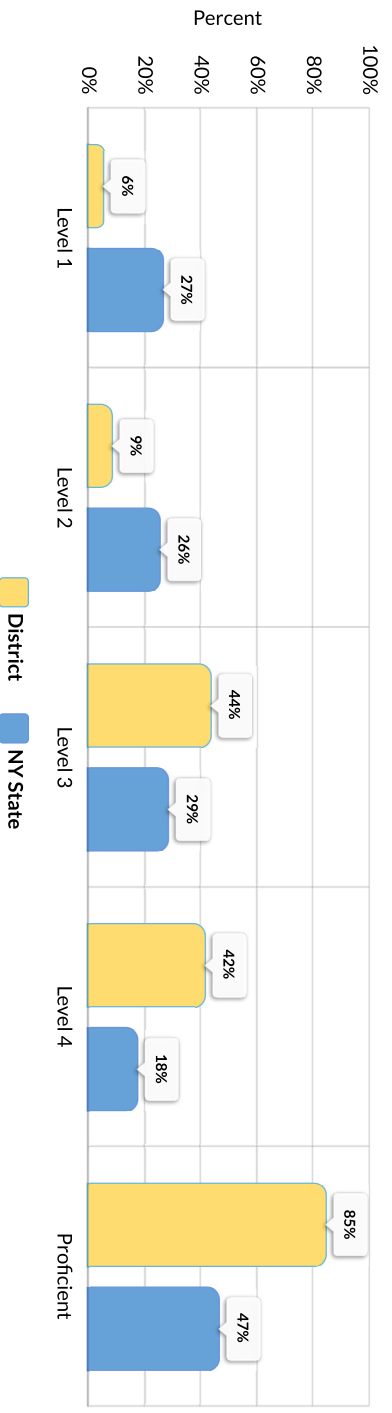


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	12	9%	123	91%	13	11%	19	15%	56	46%	35	28%	91	74%	
Female	67	9	13%	58	87%	4	7%	6	10%	30	52%	18	31%	48	83%	
Male	68	3	4%	65	96%	9	14%	13	20%	26	40%	17	26%	43	66%	
General Education Students	117	7	6%	110	94%	8	7%	18	16%	51	46%	33	30%	84	76%	
Students with Disabilities	18	5	28%	13	72%	5	38%	1	8%	5	38%	2	15%	7	54%	
Asian or Native Hawaiian/Other Pacific Islander	54	2	4%	52	96%	5	10%	7	13%	19	37%	21	40%	40	77%	
Black or African American	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	13	2	15%	11	85%	2	18%	1	9%	8	73%	0	0%	8	73%	
White	53	7	13%	46	87%	5	11%	9	20%	23	50%	9	20%	32	70%	
Multiracial	12	1	8%	11	92%	-	-	-	-	-	-	-	-	-	-	
Small Group Total: Race & Ethnicity	15	1	7%	14	93%	1	7%	2	14%	6	43%	5	36%	11	79%	
Not Economically Disadvantaged	135	12	9%	123	91%	13	11%	19	15%	56	46%	35	28%	91	74%	
English Language Learner	8	2	25%	6	75%	3	50%	2	33%	1	17%	0	0%	1	17%	
Non-English Language Learner	127	10	8%	117	92%	10	9%	17	15%	55	47%	35	30%	90	77%	
Not in Foster Care	135	12	9%	123	91%	13	11%	19	15%	56	46%	35	28%	91	74%	
Not Homeless	135	12	9%	123	91%	13	11%	19	15%	56	46%	35	28%	91	74%	
Not Migrant	135	12	9%	123	91%	13	11%	19	15%	56	46%	35	28%	91	74%	
Parent Not in Armed Forces	135	12	9%	123	91%	13	11%	19	15%	56	46%	35	28%	91	74%	

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

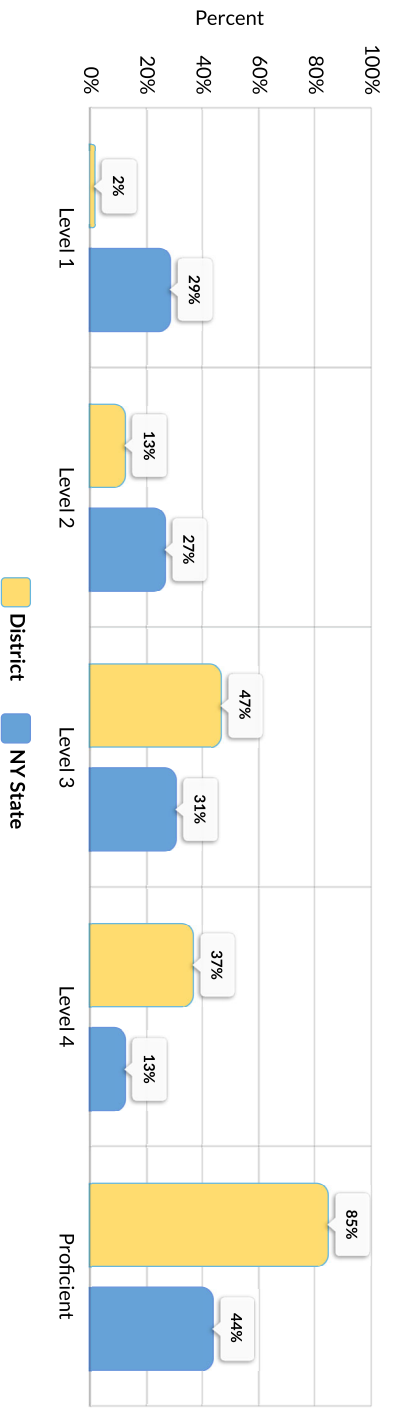


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	152	7%	10	7%	142	93%	8	6%	13	9%	62	44%	59	42%	121	85%
Female	70	4	4	6%	66	94%	2	3%	7	11%	31	47%	26	39%	57	86%
Male	82	6	6	7%	76	93%	6	8%	6	8%	31	41%	33	43%	64	84%
General Education Students	136	6	6	4%	130	96%	5	4%	11	8%	56	43%	58	45%	114	88%
Students with Disabilities	16	4	4	25%	12	75%	3	25%	2	17%	6	50%	1	8%	7	58%
Asian or Native Hawaiian/Other Pacific Islander	59	3	3	5%	56	95%	3	5%	4	7%	29	52%	20	36%	49	88%
Black or African American	1	0	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	16	2	2	13%	14	88%	-	-	-	-	-	-	-	-	-	-
White	61	5	5	8%	56	92%	1	2%	7	13%	25	45%	23	41%	48	86%
Multiracial	15	0	0	0%	15	100%	2	13%	1	7%	3	20%	9	60%	12	80%
Small Group Total: Race & Ethnicity	17	2	2	12%	15	88%	2	13%	1	7%	5	33%	7	47%	12	80%
Not Economically Disadvantaged	152	10	10	7%	142	93%	8	6%	13	9%	62	44%	59	42%	121	85%
English Language Learner	4	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	148	6	6	4%	142	96%	8	6%	13	9%	62	44%	59	42%	121	85%
Not in Foster Care	152	10	10	7%	142	93%	8	6%	13	9%	62	44%	59	42%	121	85%
Not Homeless	152	10	10	7%	142	93%	8	6%	13	9%	62	44%	59	42%	121	85%
Not Migrant	152	10	10	7%	142	93%	8	6%	13	9%	62	44%	59	42%	121	85%
Parent Not in Armed Forces	152	10	10	7%	142	93%	8	6%	13	9%	62	44%	59	42%	121	85%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

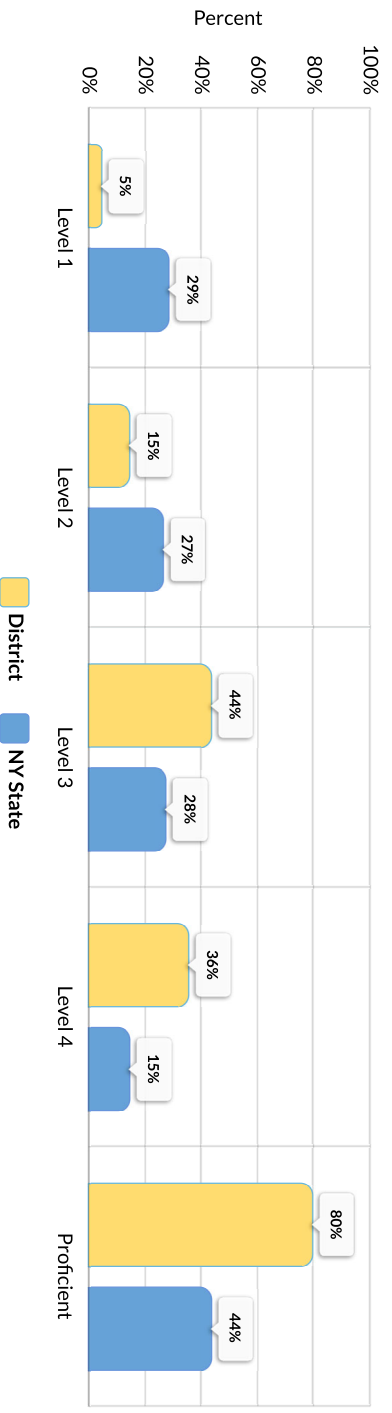


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	7	5%	139	95%	3	2%	18	13%	66	47%	52	37%	118	85%	
Female	74	1	1%	73	99%	1	1%	9	12%	33	45%	30	41%	63	86%	
Male	72	6	8%	66	92%	2	3%	9	14%	33	50%	22	33%	55	83%	
General Education Students	130	3	2%	127	98%	2	2%	14	11%	60	47%	51	40%	111	87%	
Students with Disabilities	16	4	25%	12	75%	1	8%	4	33%	6	50%	1	8%	7	58%	
Asian or Native Hawaiian/Other Pacific Islander	50	2	4%	48	96%	1	2%	5	10%	18	38%	24	50%	42	88%	
Black or African American	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	18	1	6%	17	94%	0	0%	0	0%	9	53%	8	47%	17	100%	
White	61	4	7%	57	93%	1	2%	11	19%	31	54%	14	25%	45	79%	
Multiracial	14	0	0%	14	100%	-	-	-	-	-	-	-	-	-	-	
Small Group Total: Race & Ethnicity	17	0	0%	17	100%	1	6%	2	12%	8	47%	6	35%	14	82%	
Not Economically Disadvantaged	146	7	5%	139	95%	3	2%	18	13%	66	47%	52	37%	118	85%	
English Language Learner	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-	
Non-English Language Learner	143	6	4%	137	96%	-	-	-	-	-	-	-	-	-	-	
Not in Foster Care	146	7	5%	139	95%	3	2%	18	13%	66	47%	52	37%	118	85%	
Not Homeless	146	7	5%	139	95%	3	2%	18	13%	66	47%	52	37%	118	85%	
Not Migrant	146	7	5%	139	95%	3	2%	18	13%	66	47%	52	37%	118	85%	
Parent Not in Armed Forces	146	7	5%	139	95%	3	2%	18	13%	66	47%	52	37%	118	85%	

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

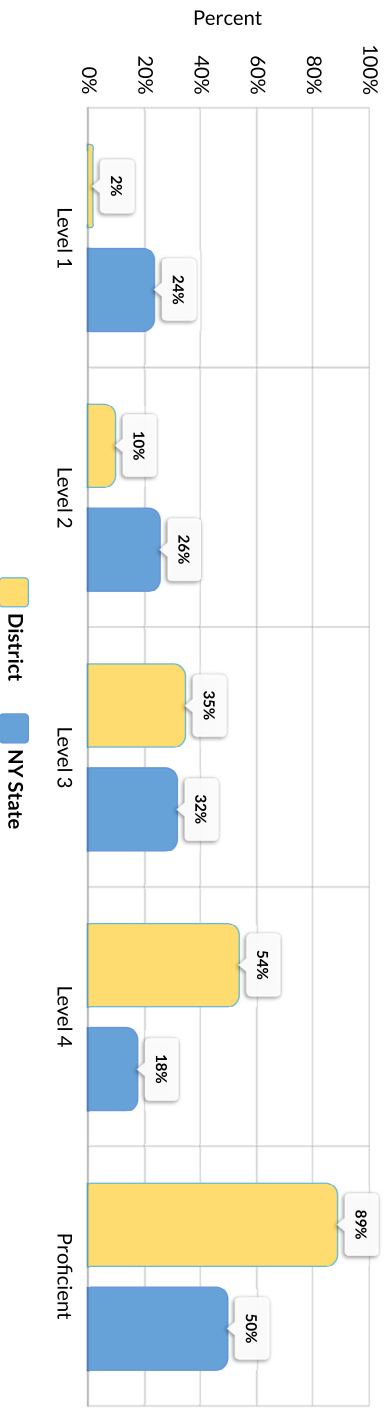


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	162	9%	15	9%	147	91%	8	5%	22	15%	64	44%	53	36%	117	80%
Female	75	6	8	8%	69	92%	7	10%	8	12%	24	35%	30	43%	54	78%
Male	87	9	10	10%	78	90%	1	1%	14	18%	40	51%	23	29%	63	81%
General Education Students	138	5	4	4%	133	96%	3	2%	18	14%	60	45%	52	39%	112	84%
Students with Disabilities	24	10	10	42%	14	58%	5	36%	4	29%	4	29%	1	7%	5	36%
Asian or Native Hawaiian/Other Pacific Islander	66	2	3	3%	64	97%	1	2%	7	11%	25	39%	31	48%	56	88%
Black or African American	3	0	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	17	4	4	24%	13	76%	2	15%	0	0%	8	62%	3	23%	11	85%
White	63	8	8	13%	55	87%	3	5%	13	24%	24	44%	15	27%	39	71%
Multiracial	13	1	1	8%	12	92%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	16	1	1	6%	15	94%	2	13%	2	13%	7	47%	4	27%	11	73%
Not Economically Disadvantaged	162	15	15	9%	147	91%	8	5%	22	15%	64	44%	53	36%	117	80%
English Language Learner	2	1	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	160	14	14	9%	146	91%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	162	15	15	9%	147	91%	8	5%	22	15%	64	44%	53	36%	117	80%
Not Homeless	162	15	15	9%	147	91%	8	5%	22	15%	64	44%	53	36%	117	80%
Not Migrant	162	15	15	9%	147	91%	8	5%	22	15%	64	44%	53	36%	117	80%
Parent Not in Armed Forces	162	15	15	9%	147	91%	8	5%	22	15%	64	44%	53	36%	117	80%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

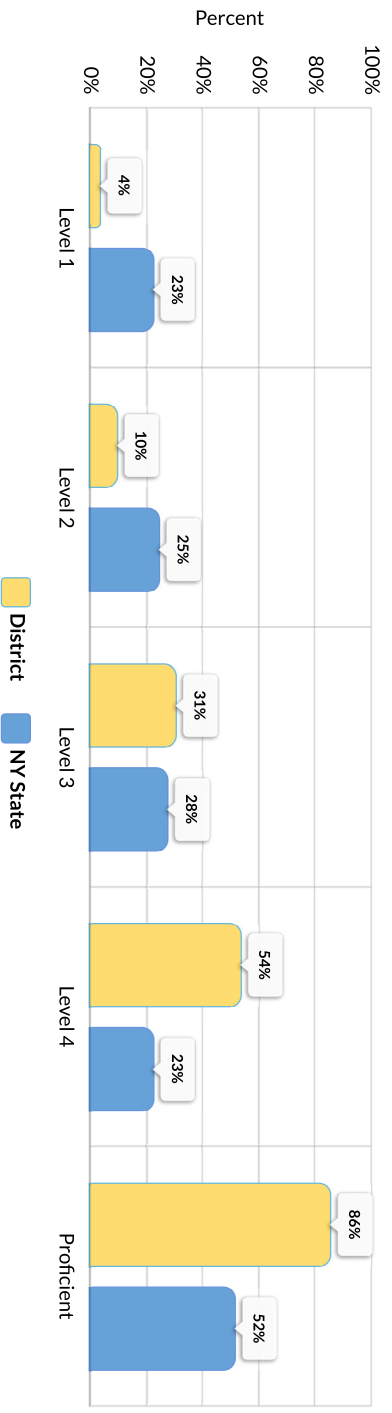


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	155	14%	22	14%	133	86%	2	2%	13	10%	46	35%	72	54%	118	89%
Female	88	9	10%	79	90%	2	3%	6	8%	25	32%	46	58%	71	90%	
Male	67	13	19%	54	81%	0	0%	7	13%	21	39%	26	48%	47	87%	
General Education Students	134	10	7%	124	93%	0	0%	10	8%	43	35%	71	57%	114	92%	
Students with Disabilities	21	12	57%	9	43%	2	22%	3	33%	3	33%	1	11%	4	44%	
Asian or Native Hawaiian/Other Pacific Islander	65	7	11%	58	89%	0	0%	1	2%	15	26%	42	72%	57	98%	
Black or African American	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	15	3	20%	12	80%	0	0%	1	8%	5	42%	6	50%	11	92%	
White	64	10	16%	54	84%	2	4%	10	19%	23	43%	19	35%	42	78%	
Multiracial	10	2	20%	8	80%	-	-	-	-	-	-	-	-	-	-	
Small Group Total: Race & Ethnicity	11	2	18%	9	82%	0	0%	1	11%	3	33%	5	56%	8	89%	
Not Economically Disadvantaged	155	22	14%	133	86%	2	2%	13	10%	46	35%	72	54%	118	89%	
English Language Learner	3	2	67%	1	33%	-	-	-	-	-	-	-	-	-	-	
Non-English Language Learner	152	20	13%	132	87%	-	-	-	-	-	-	-	-	-	-	
Not in Foster Care	155	22	14%	133	86%	2	2%	13	10%	46	35%	72	54%	118	89%	
Not Homeless	155	22	14%	133	86%	2	2%	13	10%	46	35%	72	54%	118	89%	
Not Migrant	155	22	14%	133	86%	2	2%	13	10%	46	35%	72	54%	118	89%	
Parent Not in Armed Forces	155	22	14%	133	86%	2	2%	13	10%	46	35%	72	54%	118	89%	

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



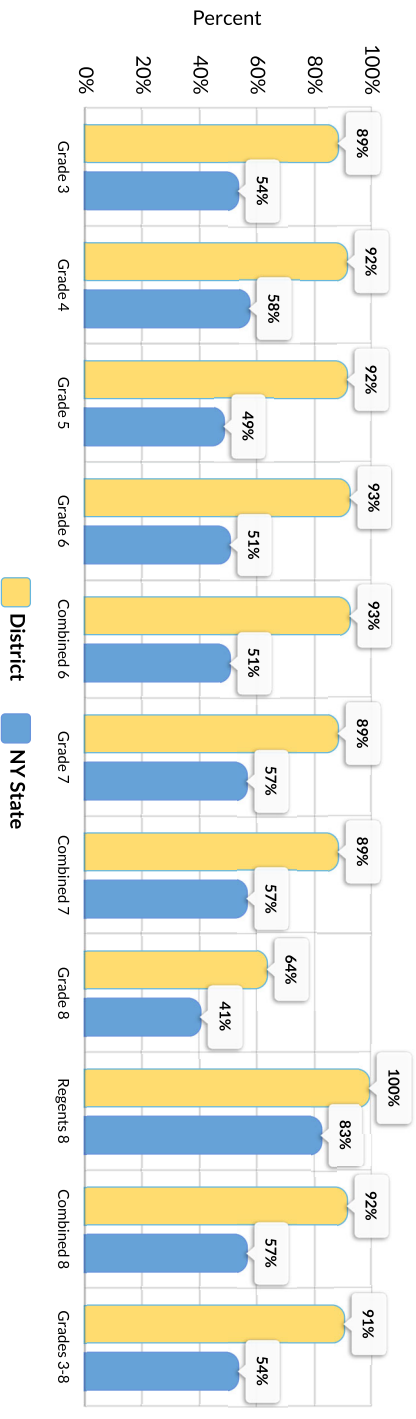
Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	14%	21	14%	125	86%	5	4%	13	10%	39	31%	68	54%	107	86%
Female	68	10	10	15%	58	85%	0	0%	4	7%	15	26%	39	67%	54	93%
Male	78	11	11	14%	67	86%	5	7%	9	13%	24	36%	29	43%	53	79%
General Education Students	131	13	13	10%	118	90%	5	4%	11	9%	36	31%	66	56%	102	86%
Students with Disabilities	15	8	8	53%	7	47%	0	0%	2	29%	3	43%	2	29%	5	71%
Asian or Native Hawaiian/Other Pacific Islander	59	4	4	7%	55	93%	1	2%	7	13%	14	25%	33	60%	47	85%
Hispanic or Latino	11	3	3	27%	8	73%	0	0%	2	25%	2	25%	4	50%	6	75%
White	61	11	11	18%	50	82%	3	6%	3	6%	19	38%	25	50%	44	88%
Multiracial	15	3	3	20%	12	80%	1	8%	1	8%	4	33%	6	50%	10	83%
Not Economically Disadvantaged	146	21	21	14%	125	86%	5	4%	13	10%	39	31%	68	54%	107	86%
English Language Learner	1	0	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	145	21	21	14%	124	86%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	146	21	21	14%	125	86%	5	4%	13	10%	39	31%	68	54%	107	86%
Not Homeless	146	21	21	14%	125	86%	5	4%	13	10%	39	31%	68	54%	107	86%
Not Migrant	146	21	21	14%	125	86%	5	4%	13	10%	39	31%	68	54%	107	86%
Parent Not in Armed Forces	146	21	21	14%	125	86%	5	4%	13	10%	39	31%	68	54%	107	86%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



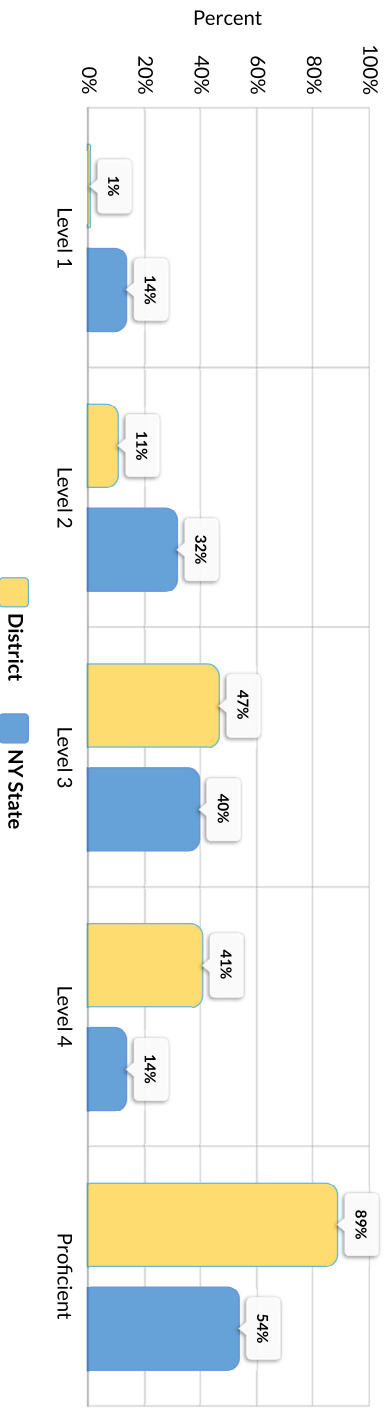
Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	135		12	9%	123	91%	1	1%	13	11%	58	47%	51	41%	109	89%
Grade 4	152		8	5%	144	95%	2	1%	10	7%	68	47%	64	44%	132	92%
Grade 5	146		7	5%	139	95%	2	1%	9	6%	62	45%	66	47%	128	92%
Grade 6	162		14	9%	148	91%	7	5%	4	3%	59	40%	78	53%	137	93%
Grade 7	155		20	13%	135	87%	5	4%	10	7%	24	18%	96	71%	120	89%
Grade 8	146		146	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%
Regents 8	—		—	—	99	68%	0	0%	0	0%	0	0%	99	100%	99	100%
Combined 8	146		19	13%	127	87%	2	2%	8	6%	14	11%	103	81%	117	92%
Grades 3-8	896		80	9%	816	91%	19	2%	54	7%	285	35%	458	56%	743	91%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

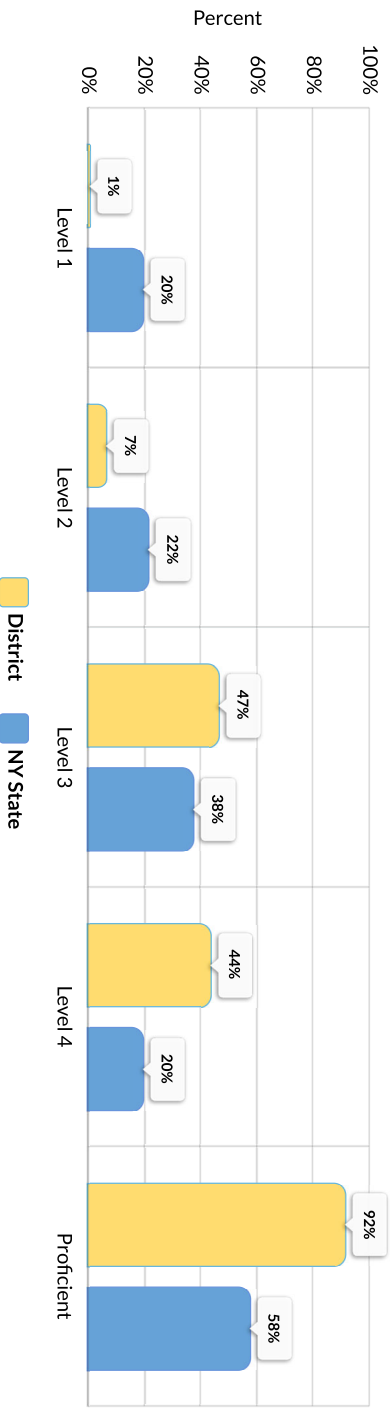


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	12	9%	123	91%	1	1%	13	11%	58	47%	51	41%	109	89%	
Female	67	10	15%	57	85%	0	0%	6	11%	34	60%	17	30%	51	89%	
Male	68	2	3%	66	97%	1	2%	7	11%	24	36%	34	52%	58	88%	
General Education Students	117	7	6%	110	94%	0	0%	9	8%	54	49%	47	43%	101	92%	
Students with Disabilities	18	5	28%	13	72%	1	8%	4	31%	4	31%	4	31%	8	62%	
Asian or Native Hawaiian/Other Pacific Islander	54	1	2%	53	98%	0	0%	5	9%	19	36%	29	55%	48	91%	
Black or African American	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	13	2	15%	11	85%	-	-	-	-	-	-	-	-	-	-	
White	53	9	17%	44	83%	1	2%	5	11%	27	61%	11	25%	38	86%	
Multiracial	12	0	0%	12	100%	0	0%	0	0%	5	42%	7	58%	12	100%	
Small Group Total: Race & Ethnicity	16	2	13%	14	88%	0	0%	3	21%	7	50%	4	29%	11	79%	
Not Economically Disadvantaged	135	12	9%	123	91%	1	1%	13	11%	58	47%	51	41%	109	89%	
English Language Learner	8	1	13%	7	88%	0	0%	2	29%	2	29%	3	43%	5	71%	
Non-English Language Learner	127	11	9%	116	91%	1	1%	11	9%	56	48%	48	41%	104	90%	
Not in Foster Care	135	12	9%	123	91%	1	1%	13	11%	58	47%	51	41%	109	89%	
Not Homeless	135	12	9%	123	91%	1	1%	13	11%	58	47%	51	41%	109	89%	
Not Migrant	135	12	9%	123	91%	1	1%	13	11%	58	47%	51	41%	109	89%	
Parent Not in Armed Forces	135	12	9%	123	91%	1	1%	13	11%	58	47%	51	41%	109	89%	

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

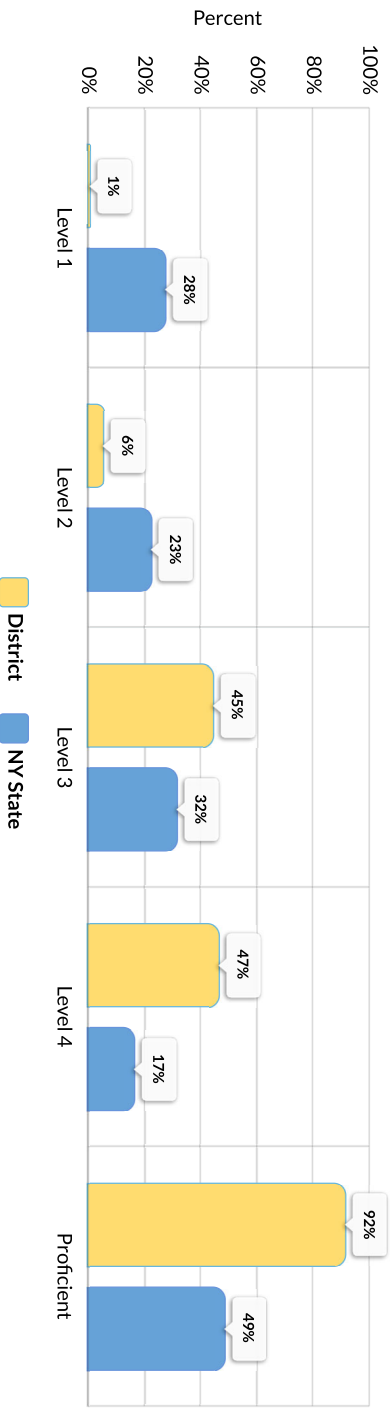


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	152	8	5%	144	95%	2	1%	10	7%	68	47%	64	44%	132	92%	
Female	70	4	6%	66	94%	2	3%	7	11%	36	55%	21	32%	57	86%	
Male	82	4	5%	78	95%	0	0%	3	4%	32	41%	43	55%	75	96%	
General Education Students	136	4	3%	132	97%	2	2%	10	8%	59	45%	61	46%	120	91%	
Students with Disabilities	16	4	25%	12	75%	0	0%	0	0%	9	75%	3	25%	12	100%	
Asian or Native Hawaiian/Other Pacific Islander	59	1	2%	58	98%	0	0%	2	3%	22	38%	34	59%	56	97%	
Black or African American	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	16	2	13%	14	88%	-	-	-	-	-	-	-	-	-	-	
White	61	5	8%	56	92%	2	4%	7	13%	31	55%	16	29%	47	84%	
Multiracial	15	0	0%	15	100%	0	0%	1	7%	6	40%	8	53%	14	93%	
Small Group Total: Race & Ethnicity	17	2	12%	15	88%	0	0%	0	0%	9	60%	6	40%	15	100%	
Not Economically Disadvantaged	152	8	5%	144	95%	2	1%	10	7%	68	47%	64	44%	132	92%	
English Language Learner	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-	
Non-English Language Learner	148	7	5%	141	95%	-	-	-	-	-	-	-	-	-	-	
Not in Foster Care	152	8	5%	144	95%	2	1%	10	7%	68	47%	64	44%	132	92%	
Not Homeless	152	8	5%	144	95%	2	1%	10	7%	68	47%	64	44%	132	92%	
Not Migrant	152	8	5%	144	95%	2	1%	10	7%	68	47%	64	44%	132	92%	
Parent Not in Armed Forces	152	8	5%	144	95%	2	1%	10	7%	68	47%	64	44%	132	92%	

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

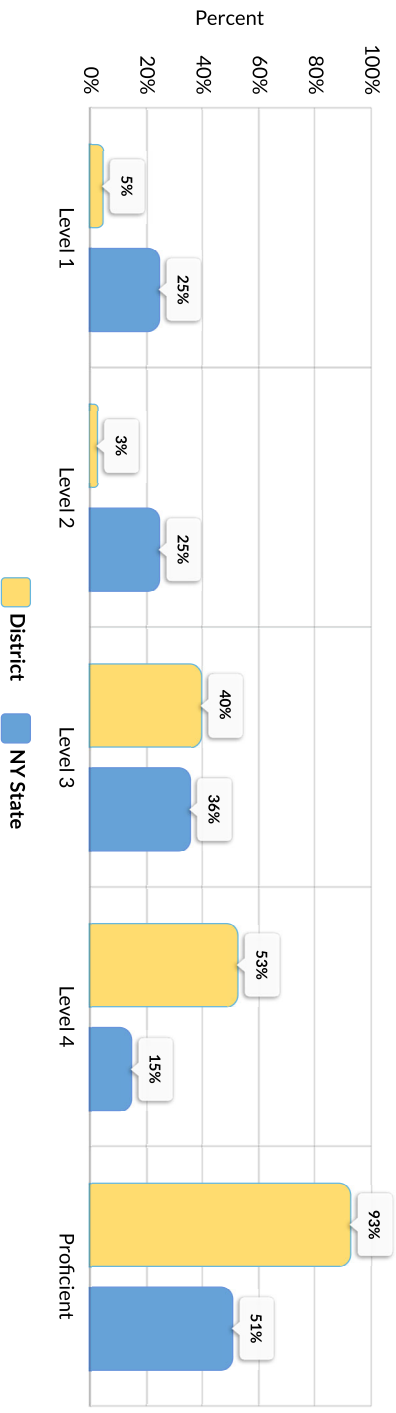


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	7	5%	139	95%	2	1%	9	6%	62	45%	66	47%	128	92%	
Female	74	1	1%	73	99%	0	0%	5	7%	41	56%	27	37%	68	93%	
Male	72	6	8%	66	92%	2	3%	4	6%	21	32%	39	59%	60	91%	
General Education Students	130	4	3%	126	97%	0	0%	7	6%	58	46%	61	48%	119	94%	
Students with Disabilities	16	3	19%	13	81%	2	15%	2	15%	4	31%	5	38%	9	69%	
Asian or Native Hawaiian/Other Pacific Islander	50	1	2%	49	98%	1	2%	0	0%	19	39%	29	59%	48	98%	
Black or African American	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	18	1	6%	17	94%	0	0%	0	0%	11	65%	6	35%	17	100%	
White	61	5	8%	56	92%	0	0%	8	14%	27	48%	21	38%	48	86%	
Multiracial	14	0	0%	14	100%	-	-	-	-	-	-	-	-	-	-	
Small Group Total: Race & Ethnicity	17	0	0%	17	100%	1	6%	1	6%	5	29%	10	59%	15	88%	
Not Economically Disadvantaged	146	7	5%	139	95%	2	1%	9	6%	62	45%	66	47%	128	92%	
English Language Learner	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-	
Non-English Language Learner	143	7	5%	136	95%	-	-	-	-	-	-	-	-	-	-	
Not in Foster Care	146	7	5%	139	95%	2	1%	9	6%	62	45%	66	47%	128	92%	
Not Homeless	146	7	5%	139	95%	2	1%	9	6%	62	45%	66	47%	128	92%	
Not Migrant	146	7	5%	139	95%	2	1%	9	6%	62	45%	66	47%	128	92%	
Parent Not in Armed Forces	146	7	5%	139	95%	2	1%	9	6%	62	45%	66	47%	128	92%	

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

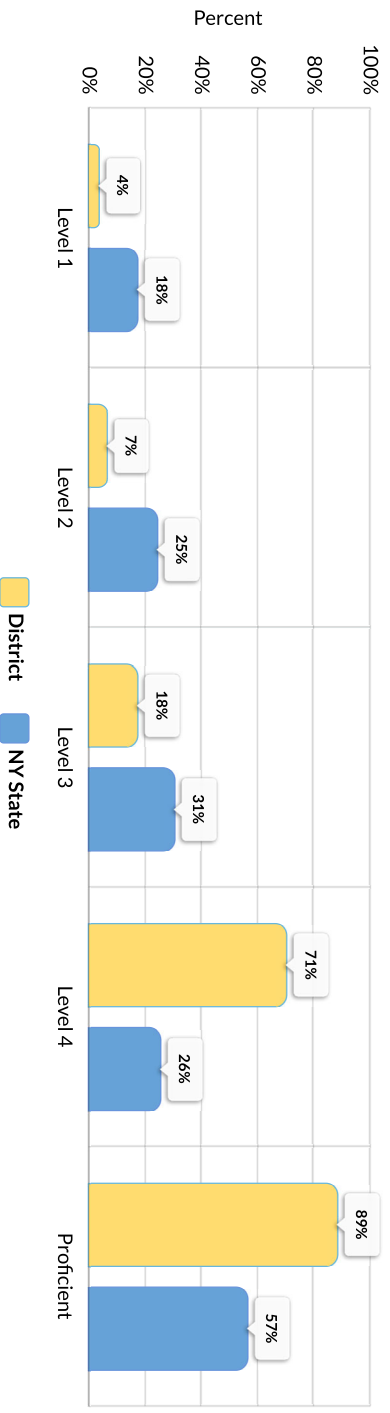


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	162	100%	14	9%	148	91%	7	5%	4	3%	59	40%	78	53%	137	93%
Female	75	100%	5	7%	70	93%	4	6%	2	3%	25	36%	39	56%	64	91%
Male	87	100%	9	10%	78	90%	3	4%	2	3%	34	44%	39	50%	73	94%
General Education Students	138	100%	3	2%	135	98%	2	1%	3	2%	53	39%	77	57%	130	96%
Students with Disabilities	24	100%	11	46%	13	54%	5	38%	1	8%	6	46%	1	8%	7	54%
Asian or Native Hawaiian/Other Pacific Islander	66	100%	3	5%	63	95%	0	0%	0	0%	20	32%	43	68%	63	100%
Black or African American	3	100%	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	17	100%	4	24%	13	76%	2	15%	1	8%	8	62%	2	15%	10	77%
White	63	100%	6	10%	57	90%	4	7%	2	4%	27	47%	24	42%	51	89%
Multiracial	13	100%	1	8%	12	92%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	16	100%	1	6%	15	94%	1	7%	1	7%	4	27%	9	60%	13	87%
Not Economically Disadvantaged	162	100%	14	9%	148	91%	7	5%	4	3%	59	40%	78	53%	137	93%
English Language Learner	2	100%	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	160	100%	14	9%	146	91%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	162	100%	14	9%	148	91%	7	5%	4	3%	59	40%	78	53%	137	93%
Not Homeless	162	100%	14	9%	148	91%	7	5%	4	3%	59	40%	78	53%	137	93%
Not Migrant	162	100%	14	9%	148	91%	7	5%	4	3%	59	40%	78	53%	137	93%
Parent Not in Armed Forces	162	100%	14	9%	148	91%	7	5%	4	3%	59	40%	78	53%	137	93%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

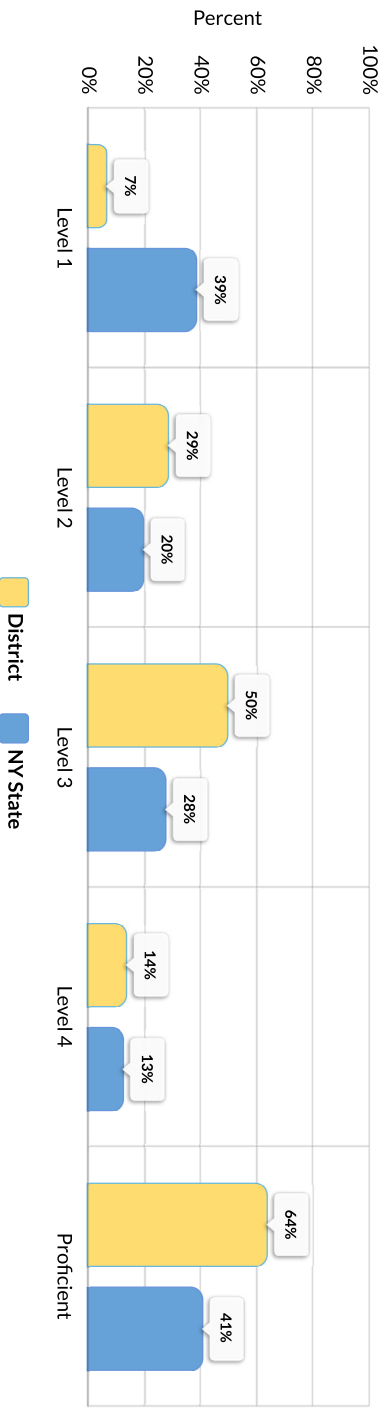


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	155	13%	20	13%	135	87%	5	4%	10	7%	24	18%	96	71%	120	89%
Female	88	11%	10	11%	78	89%	3	4%	7	9%	15	19%	53	68%	68	87%
Male	67	10	10	15%	57	85%	2	4%	3	5%	9	16%	43	75%	52	91%
General Education Students	134	7	7	5%	127	95%	2	2%	6	5%	23	18%	96	76%	119	94%
Students with Disabilities	21	13	13	62%	8	38%	3	38%	4	50%	1	13%	0	0%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	65	6	6	9%	59	91%	0	0%	0	0%	5	8%	54	92%	59	100%
Black or African American	1	0	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	15	2	2	13%	13	87%	1	8%	1	8%	5	38%	6	46%	11	85%
White	64	11	11	17%	53	83%	4	8%	8	15%	12	23%	29	55%	41	77%
Multiracial	10	1	1	10%	9	90%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	11	1	1	9%	10	91%	0	0%	1	10%	2	20%	7	70%	9	90%
Not Economically Disadvantaged	155	20	20	13%	135	87%	5	4%	10	7%	24	18%	96	71%	120	89%
English Language Learner	3	2	2	67%	1	33%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	152	18	18	12%	134	88%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	155	20	20	13%	135	87%	5	4%	10	7%	24	18%	96	71%	120	89%
Not Homeless	155	20	20	13%	135	87%	5	4%	10	7%	24	18%	96	71%	120	89%
Not Migrant	155	20	20	13%	135	87%	5	4%	10	7%	24	18%	96	71%	120	89%
Parent Not in Armed Forces	155	20	20	13%	135	87%	5	4%	10	7%	24	18%	96	71%	120	89%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	81%	118	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%
Female	68	81%	55	81%	13	19%	0	0%	4	31%	8	62%	1	8%	9	69%
Male	78	81%	63	81%	15	19%	2	13%	4	27%	6	40%	3	20%	9	60%
General Education Students	131	82%	107	82%	24	18%	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	15	73%	11	73%	4	27%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	59	90%	53	90%	6	10%	0	0%	3	50%	3	50%	0	0%	3	50%
Hispanic or Latino	11	64%	7	64%	4	36%	-	-	-	-	-	-	-	-	-	-
White	61	77%	47	77%	14	23%	1	7%	3	21%	7	50%	3	21%	10	71%
Multiracial	15	73%	11	73%	4	27%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	26	69%	18	69%	8	31%	1	13%	2	25%	4	50%	1	13%	5	63%
Not Economically Disadvantaged	146	81%	118	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%
English Language Learner	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	145	81%	117	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%
Not in Foster Care	146	81%	118	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%
Not Homeless	146	81%	118	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%
Not Migrant	146	81%	118	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%
Parent Not in Armed Forces	146	81%	118	81%	28	19%	2	7%	8	29%	14	50%	4	14%	18	64%

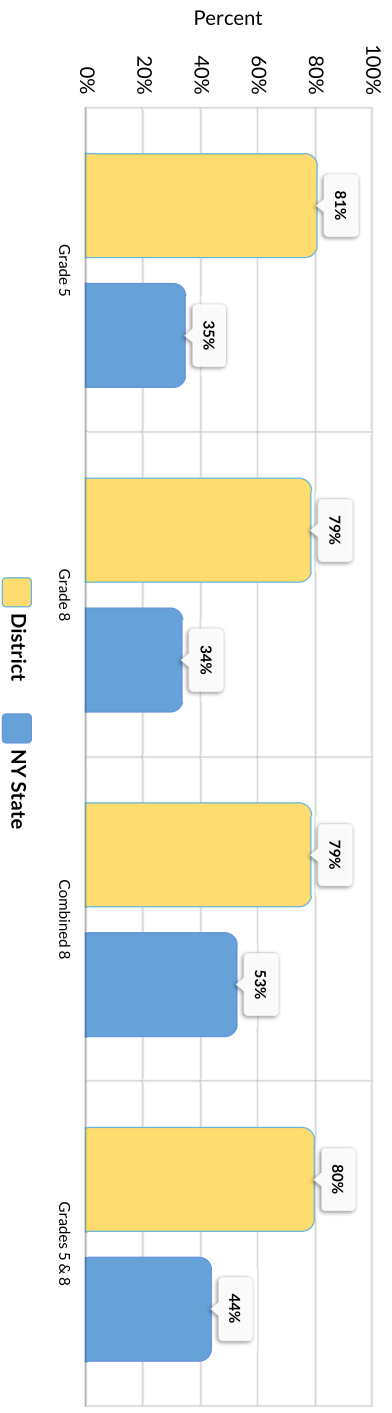
GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Percent Scoring Proficient by Grade



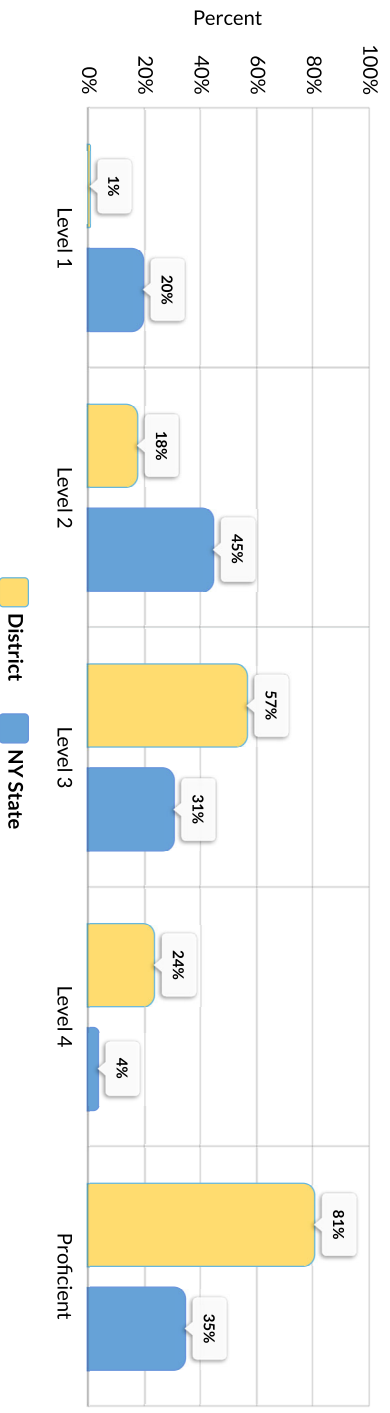
Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	146		6	4%	140	96%	2	1%	25	18%	80	57%	33	24%	113	81%
Grade 8	146		28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
Combined 8	146		28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
Grades 5 & 8	292		34	12%	258	88%	5	2%	47	18%	141	55%	65	25%	206	80%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

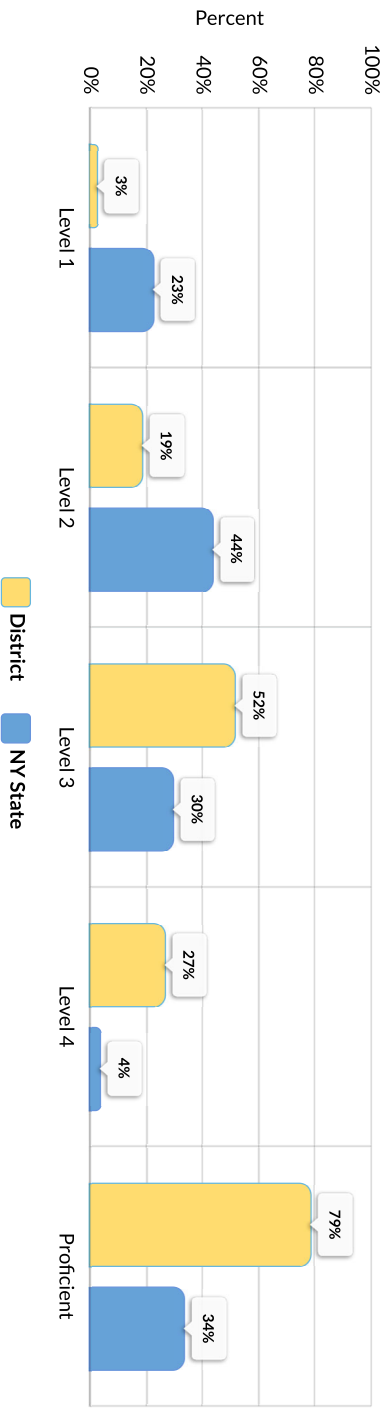


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	4%	6	4%	140	96%	2	1%	25	18%	80	57%	33	24%	113	81%
Female	74	0%	0	0%	74	100%	0	0%	14	19%	46	62%	14	19%	60	81%
Male	72	6%	6	8%	66	92%	2	3%	11	17%	34	52%	19	29%	53	80%
General Education Students	130	2%	3	2%	127	98%	2	2%	20	16%	73	57%	32	25%	105	83%
Students with Disabilities	16	3%	3	19%	13	81%	0	0%	5	38%	7	54%	1	8%	8	62%
Asian or Native Hawaiian/Other Pacific Islander	50	1%	1	2%	49	98%	1	2%	7	14%	25	51%	16	33%	41	84%
Black or African American	3	0%	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	18	1%	1	6%	17	94%	0	0%	4	24%	11	65%	2	12%	13	76%
White	61	4%	4	7%	57	93%	1	2%	10	18%	38	67%	8	14%	46	81%
Multiracial	14	0%	0	0%	14	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	17	0%	0	0%	17	100%	0	0%	4	24%	6	35%	7	41%	13	76%
Not Economically Disadvantaged	146	4%	6	4%	140	96%	2	1%	25	18%	80	57%	33	24%	113	81%
English Language Learner	3	0%	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	143	6%	6	4%	137	96%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	146	4%	6	4%	140	96%	2	1%	25	18%	80	57%	33	24%	113	81%
Not Homeless	146	4%	6	4%	140	96%	2	1%	25	18%	80	57%	33	24%	113	81%
Not Migrant	146	4%	6	4%	140	96%	2	1%	25	18%	80	57%	33	24%	113	81%
Parent Not in Armed Forces	146	4%	6	4%	140	96%	2	1%	25	18%	80	57%	33	24%	113	81%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	19%	28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
Female	68	12%	12	18%	56	82%	1	2%	8	14%	30	54%	17	30%	47	84%
Male	78	16%	16	21%	62	79%	2	3%	14	23%	31	50%	15	24%	46	74%
General Education Students	131	20%	20	15%	111	85%	2	2%	18	16%	59	53%	32	29%	91	82%
Students with Disabilities	15	8%	8	53%	7	47%	1	14%	4	57%	2	29%	0	0%	2	29%
Asian or Native Hawaiian/Other Pacific Islander	59	4%	4	7%	55	93%	0	0%	7	13%	27	49%	21	38%	48	87%
Hispanic or Latino	11	3%	3	27%	8	73%	1	13%	2	25%	4	50%	1	13%	5	63%
White	61	15%	15	25%	46	75%	2	4%	10	22%	25	54%	9	20%	34	74%
Multiracial	15	6%	6	40%	9	60%	0	0%	3	33%	5	56%	1	11%	6	67%
Not Economically Disadvantaged	146	28%	28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
English Language Learner	1	1%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	145	27%	27	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
Not in Foster Care	146	28%	28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
Not Homeless	146	28%	28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
Not Migrant	146	28%	28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%
Parent Not in Armed Forces	146	28%	28	19%	118	81%	3	3%	22	19%	61	52%	32	27%	93	79%

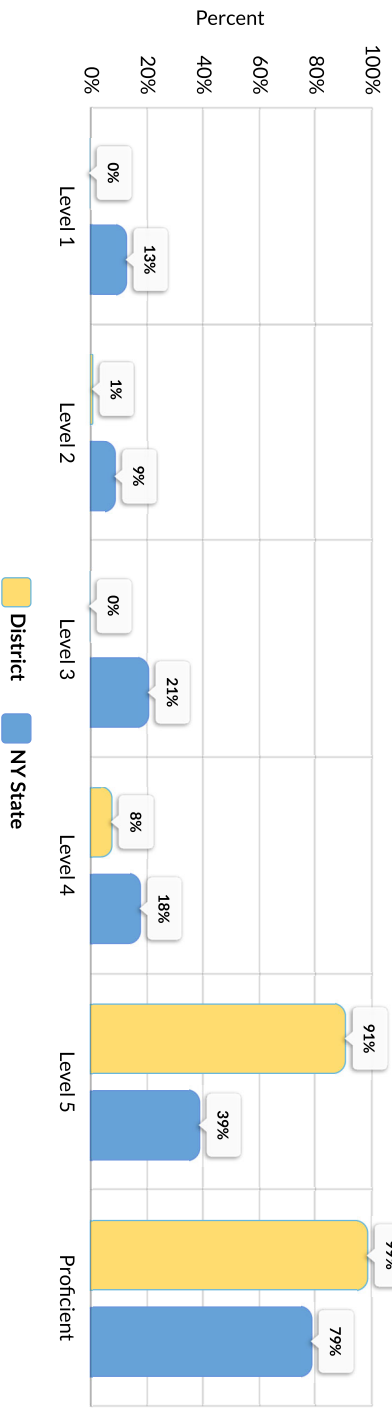
ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Percent Scoring at Levels for All Students

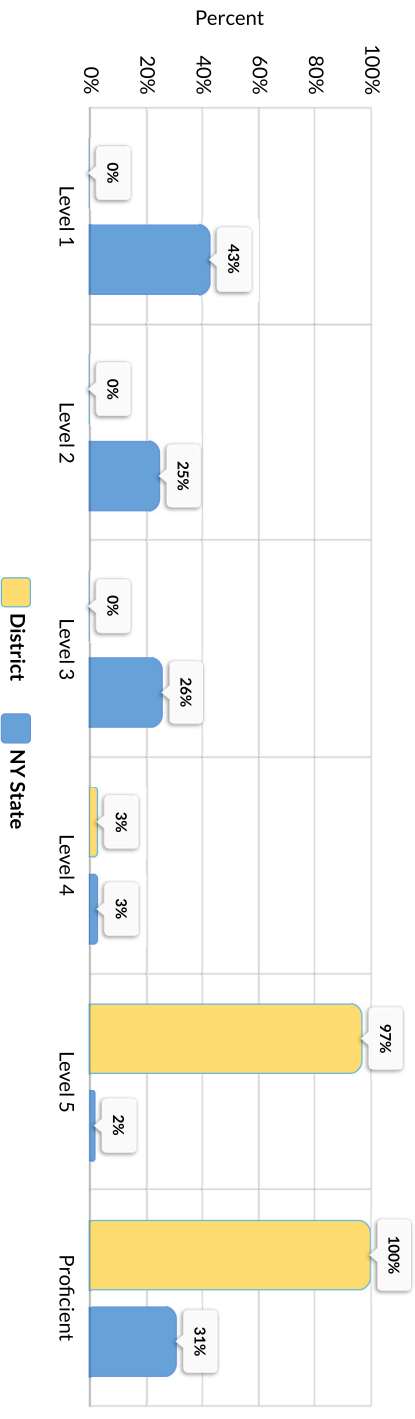


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	0	0%	2	1%	0	0%	12	8%	146	91%	158	99%
Female	81	0	0%	1	1%	0	0%	4	5%	76	94%	80	99%
Male	79	0	0%	1	1%	0	0%	8	10%	70	89%	78	99%
General Education Students	137	0	0%	0	0%	0	0%	2	1%	135	99%	137	100%
Students with Disabilities	23	0	0%	2	9%	0	0%	10	43%	11	48%	21	91%
Asian or Native Hawaiian/Other Pacific Islander	59	0	0%	0	0%	0	0%	3	5%	56	95%	59	100%
Black or African American	3	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	10	-	-	-	-	-	-	-	-	-	-	-	-
White	75	0	0%	2	3%	0	0%	6	8%	67	89%	73	97%
Multiracial	13	0	0%	0	0%	0	0%	1	8%	12	92%	13	100%
Small Group Total: Race & Ethnicity	13	0	0%	0	0%	0	0%	2	15%	11	85%	13	100%
Not Economically Disadvantaged	160	0	0%	2	1%	0	0%	12	8%	146	91%	158	99%
Non-English Language Learner	160	0	0%	2	1%	0	0%	12	8%	146	91%	158	99%
Not in Foster Care	160	0	0%	2	1%	0	0%	12	8%	146	91%	158	99%
Not Homeless	160	0	0%	2	1%	0	0%	12	8%	146	91%	158	99%
Not Migrant	160	0	0%	2	1%	0	0%	12	8%	146	91%	158	99%
Parent Not in Armed Forces	160	0	0%	2	1%	0	0%	12	8%	146	91%	158	99%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Percent Scoring at Levels for All Students

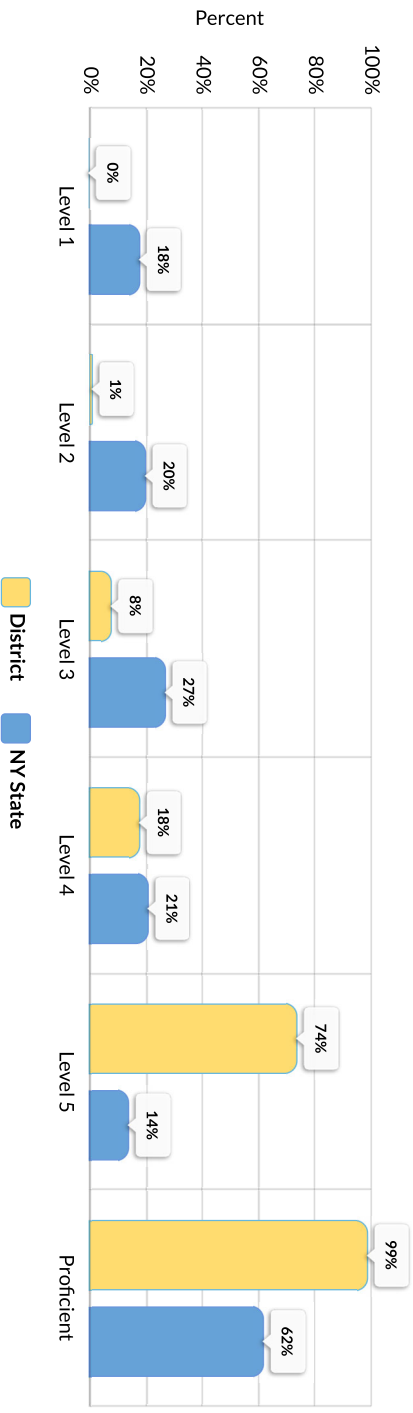


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	0	0%	0	0%	0	0%	2	3%	67	97%	69	100%
Female	31	0	0%	0	0%	0	0%	1	3%	30	97%	31	100%
Male	38	0	0%	0	0%	0	0%	1	3%	37	97%	38	100%
General Education Students	65	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	4	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	36	0	0%	0	0%	0	0%	1	3%	35	97%	36	100%
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-	-	-
White	25	0	0%	0	0%	0	0%	0	0%	25	100%	25	100%
Multiracial	6	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	0	0%	1	13%	7	88%	8	100%
Not Economically Disadvantaged	69	0	0%	0	0%	0	0%	2	3%	67	97%	69	100%
Non-English Language Learner	69	0	0%	0	0%	0	0%	2	3%	67	97%	69	100%
Not in Foster Care	69	0	0%	0	0%	0	0%	2	3%	67	97%	69	100%
Not Homeless	69	0	0%	0	0%	0	0%	2	3%	67	97%	69	100%
Not Migrant	69	0	0%	0	0%	0	0%	2	3%	67	97%	69	100%
Parent Not in Armed Forces	69	0	0%	0	0%	0	0%	2	3%	67	97%	69	100%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Percent Scoring at Levels for All Students

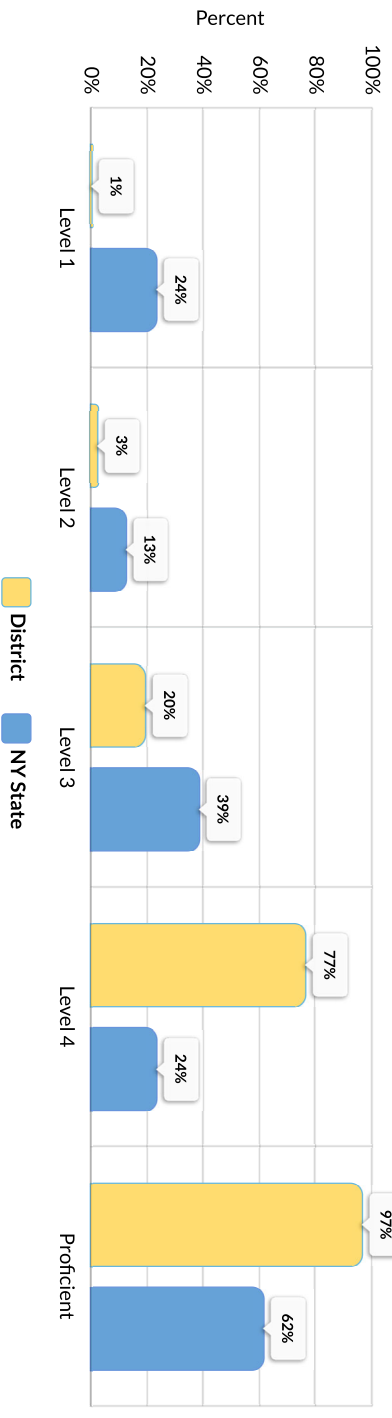


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	186	0	0%	1	1%	14	8%	33	18%	138	74%	185	99%
Female	90	0	0%	1	1%	8	9%	14	16%	67	74%	89	99%
Male	96	0	0%	0	0%	6	6%	19	20%	71	74%	96	100%
General Education Students	169	0	0%	0	0%	7	4%	28	17%	134	79%	169	100%
Students with Disabilities	17	0	0%	1	6%	7	41%	5	29%	4	24%	16	94%
Asian or Native Hawaiian/Other Pacific Islander	68	0	0%	0	0%	3	4%	6	9%	59	87%	68	100%
Black or African American	3	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	15	0	0%	0	0%	2	13%	4	27%	9	60%	15	100%
White	86	0	0%	1	1%	6	7%	17	20%	62	72%	85	99%
Multiracial	14	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	17	0	0%	0	0%	3	18%	6	35%	8	47%	17	100%
Not Economically Disadvantaged	186	0	0%	1	1%	14	8%	33	18%	138	74%	185	99%
English Language Learner	2	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	184	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	186	0	0%	1	1%	14	8%	33	18%	138	74%	185	99%
Not Homeless	186	0	0%	1	1%	14	8%	33	18%	138	74%	185	99%
Not Migrant	186	0	0%	1	1%	14	8%	33	18%	138	74%	185	99%
Parent Not in Armed Forces	186	0	0%	1	1%	14	8%	33	18%	138	74%	185	99%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Percent Scoring at Levels for All Students

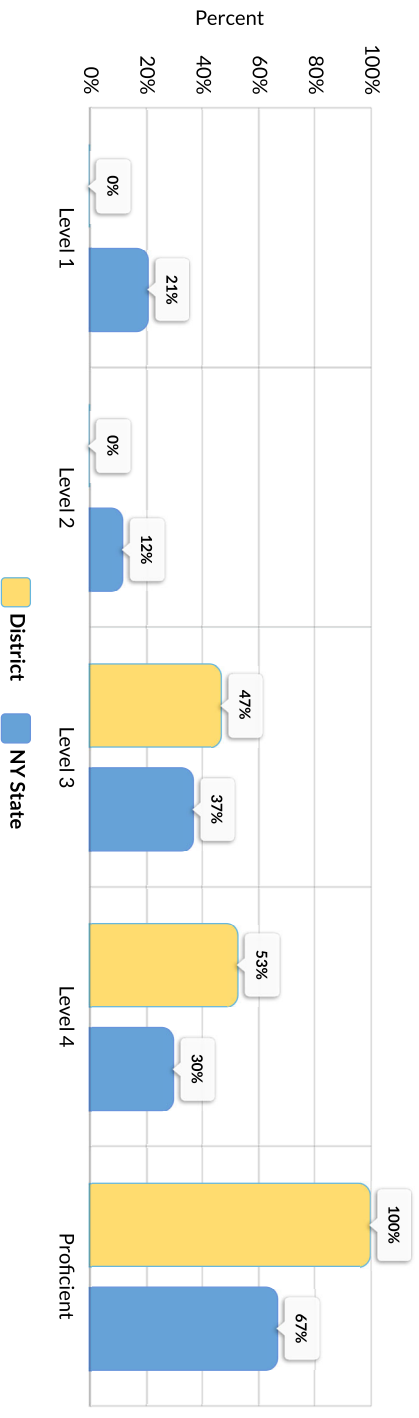


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	145	1	1%	4	3%	29	20%	111	77%	140	97%
Female	69	1	1%	3	4%	14	20%	51	74%	65	94%
Male	76	0	0%	1	1%	15	20%	60	79%	75	99%
General Education Students	133	1	1%	3	2%	25	19%	104	78%	129	97%
Students with Disabilities	12	0	0%	1	8%	4	33%	7	58%	11	92%
Asian or Native Hawaiian/Other Pacific Islander	46	0	0%	0	0%	4	9%	42	91%	46	100%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	0	0%	1	6%	5	29%	11	65%	16	94%
White	68	1	1%	3	4%	17	25%	47	69%	64	94%
Multiracial	11	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	0	0%	0	0%	3	21%	11	79%	14	100%
Not Economically Disadvantaged	145	1	1%	4	3%	29	20%	111	77%	140	97%
Non-English Language Learner	145	1	1%	4	3%	29	20%	111	77%	140	97%
Not in Foster Care	145	1	1%	4	3%	29	20%	111	77%	140	97%
Not Homeless	145	1	1%	4	3%	29	20%	111	77%	140	97%
Not Migrant	145	1	1%	4	3%	29	20%	111	77%	140	97%
Parent Not in Armed Forces	145	1	1%	4	3%	29	20%	111	77%	140	97%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Percent Scoring at Levels for All Students

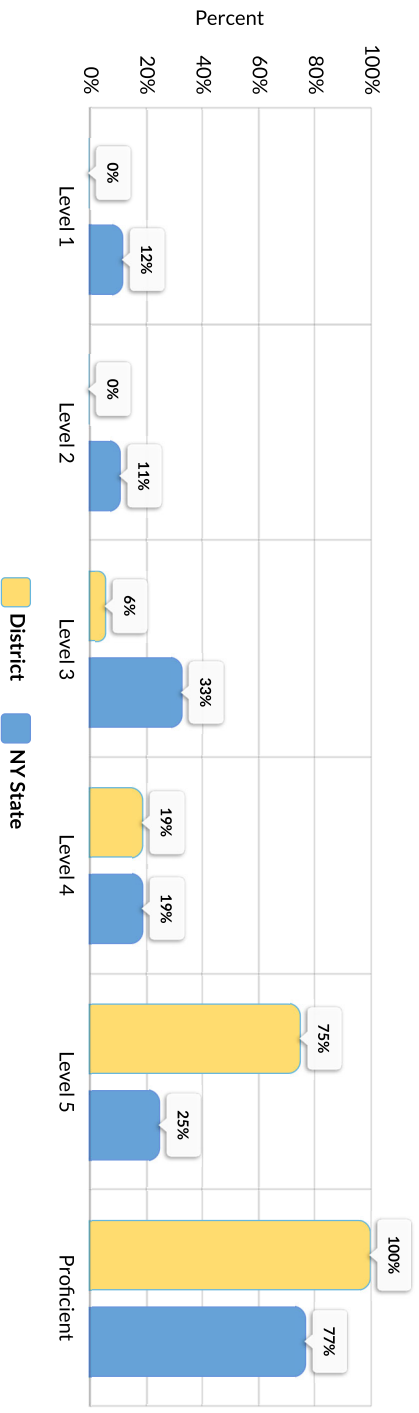


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	15	0	0%	0	0%	7	47%	8	53%	15	100%
Female	10	0	0%	0	0%	3	30%	7	70%	10	100%
Male	5	0	0%	0	0%	4	80%	1	20%	5	100%
General Education Students	6	0	0%	0	0%	1	17%	5	83%	6	100%
Students with Disabilities	9	0	0%	0	0%	6	67%	3	33%	9	100%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-
White	7	0	0%	0	0%	1	14%	6	86%	7	100%
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	6	75%	2	25%	8	100%
Not Economically Disadvantaged	15	0	0%	0	0%	7	47%	8	53%	15	100%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	14	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	15	0	0%	0	0%	7	47%	8	53%	15	100%
Not Homeless	15	0	0%	0	0%	7	47%	8	53%	15	100%
Not Migrant	15	0	0%	0	0%	7	47%	8	53%	15	100%
Parent Not in Armed Forces	15	0	0%	0	0%	7	47%	8	53%	15	100%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Percent Scoring at Levels for All Students

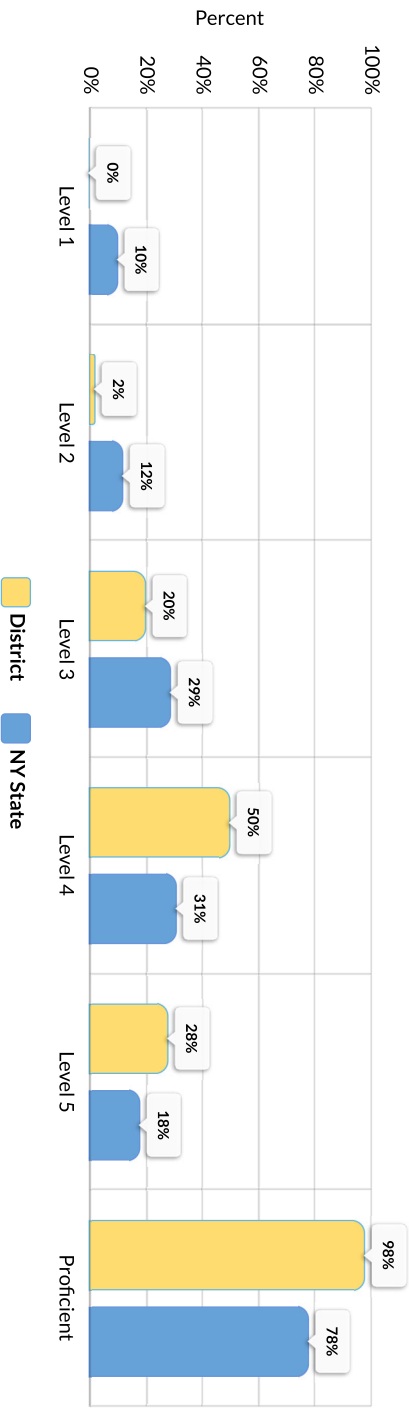


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	155	0	0%	0	0%	10	6%	29	19%	116	75%	155	100%
Female	78	0	0%	0	0%	5	6%	15	19%	58	74%	78	100%
Male	77	0	0%	0	0%	5	6%	14	18%	58	75%	77	100%
General Education Students	137	0	0%	0	0%	7	5%	20	15%	110	80%	137	100%
Students with Disabilities	18	0	0%	0	0%	3	17%	9	50%	6	33%	18	100%
Asian or Native Hawaiian/Other Pacific Islander	61	0	0%	0	0%	0	0%	8	13%	53	87%	61	100%
Black or African American	6	0	0%	0	0%	1	17%	2	33%	3	50%	6	100%
Hispanic or Latino	14	0	0%	0	0%	0	0%	5	36%	9	64%	14	100%
White	62	0	0%	0	0%	9	15%	11	18%	42	68%	62	100%
Multiracial	12	0	0%	0	0%	0	0%	3	25%	9	75%	12	100%
Not Economically Disadvantaged	155	0	0%	0	0%	10	6%	29	19%	116	75%	155	100%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	154	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	155	0	0%	0	0%	10	6%	29	19%	116	75%	155	100%
Not Homeless	155	0	0%	0	0%	10	6%	29	19%	116	75%	155	100%
Not Migrant	155	0	0%	0	0%	10	6%	29	19%	116	75%	155	100%
Parent Not in Armed Forces	155	0	0%	0	0%	10	6%	29	19%	116	75%	155	100%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Percent Scoring at Levels for All Students

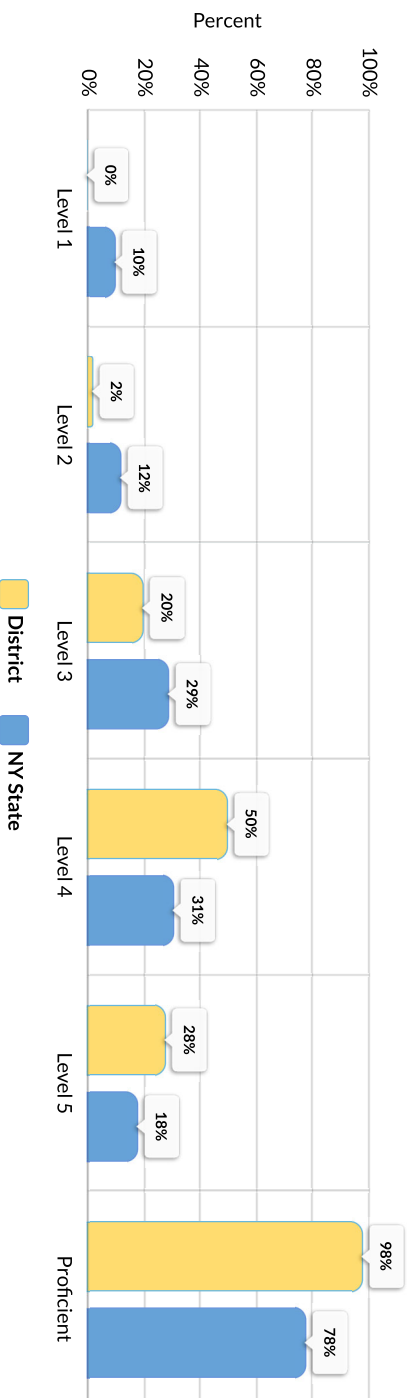


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Female	61	0	0%	1	2%	14	23%	29	48%	17	28%	60	98%
Male	56	0	0%	1	2%	9	16%	30	54%	16	29%	55	98%
General Education Students	94	0	0%	2	2%	11	12%	50	53%	31	33%	92	98%
Students with Disabilities	23	0	0%	0	0%	12	52%	9	39%	2	9%	23	100%
Asian or Native Hawaiian/Other Pacific Islander	38	0	0%	0	0%	3	8%	19	50%	16	42%	38	100%
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	0	0%	0	0%	2	20%	6	60%	2	20%	10	100%
White	60	0	0%	1	2%	15	25%	32	53%	12	20%	59	98%
Multiracial	6	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	3	33%	2	22%	3	33%	8	89%
Not Economically Disadvantaged	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Non-English Language Learner	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Not in Foster Care	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Not Homeless	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Not Migrant	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Parent Not in Armed Forces	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Female	61	0	0%	1	2%	14	23%	29	48%	17	28%	60	98%
Male	56	0	0%	1	2%	9	16%	30	54%	16	29%	55	98%
General Education Students	94	0	0%	2	2%	11	12%	50	53%	31	33%	92	98%
Students with Disabilities	23	0	0%	0	0%	12	52%	9	39%	2	9%	23	100%
Asian or Native Hawaiian/Other Pacific Islander	38	0	0%	0	0%	3	8%	19	50%	16	42%	38	100%
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	0	0%	0	0%	2	20%	6	60%	2	20%	10	100%
White	60	0	0%	1	2%	15	25%	32	53%	12	20%	59	98%
Multiracial	6	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	3	33%	2	22%	3	33%	8	89%
Not Economically Disadvantaged	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Non-English Language Learner	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Not in Foster Care	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Not Homeless	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Not Migrant	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%
Parent Not in Armed Forces	117	0	0%	2	2%	23	20%	59	50%	33	28%	115	98%

TOTAL COHORT REGENTS EXAMINATION RESULTS

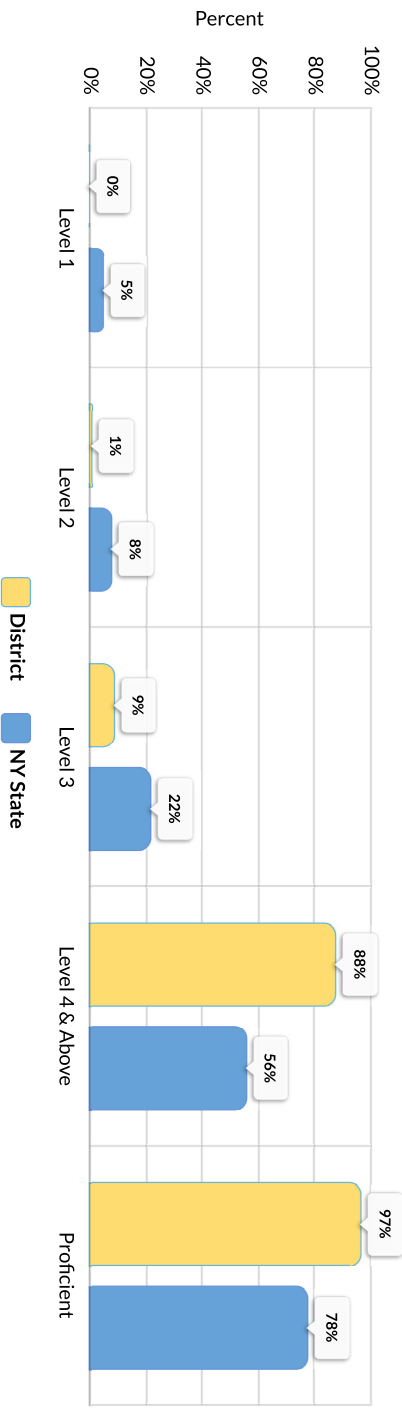
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students

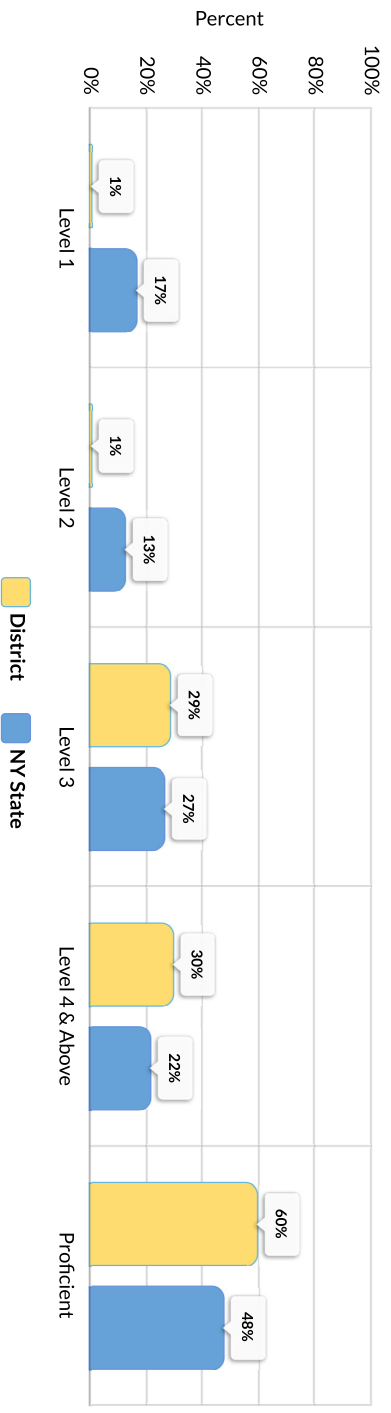


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	151	2	1%	149	99%	0	0%	2	1%	14	9%	133	88%	147	97%
Female	69	2	3%	67	97%	0	0%	1	1%	9	13%	57	83%	66	96%
Male	82	0	0%	82	100%	0	0%	1	1%	5	6%	76	93%	81	99%
General Education Students	126	0	0%	126	100%	0	0%	1	1%	5	4%	120	95%	125	99%
Students with Disabilities	25	2	8%	23	92%	0	0%	1	4%	9	36%	13	52%	22	88%
Asian or Native Hawaiian/Other Pacific Islander	53	1	2%	52	98%	0	0%	0	0%	2	4%	50	94%	52	98%
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	0	0%	13	100%	0	0%	2	15%	1	8%	10	77%	11	85%
White	75	1	1%	74	99%	0	0%	0	0%	11	15%	63	84%	74	99%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	0	0%	0	0%	0	0%	10	100%	10	100%
Not Economically Disadvantaged	151	2	1%	149	99%	0	0%	2	1%	14	9%	133	88%	147	97%
Non-English Language Learner	151	2	1%	149	99%	0	0%	2	1%	14	9%	133	88%	147	97%
Not in Foster Care	151	2	1%	149	99%	0	0%	2	1%	14	9%	133	88%	147	97%
Not Homeless	151	2	1%	149	99%	0	0%	2	1%	14	9%	133	88%	147	97%
Not Migrant	151	2	1%	149	99%	0	0%	2	1%	14	9%	133	88%	147	97%
Parent Not in Armed Forces	151	2	1%	149	99%	0	0%	2	1%	14	9%	133	88%	147	97%

2020 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	151	59	39%	92	61%	1	1%	1	1%	44	29%	46	30%	90	60%
Female	69	27	39%	42	61%	0	0%	1	1%	21	30%	20	29%	41	59%
Male	82	32	39%	50	61%	1	1%	0	0%	23	28%	26	32%	49	60%
General Education Students	126	48	38%	78	62%	1	1%	0	0%	36	29%	41	33%	77	61%
Students with Disabilities	25	11	44%	14	56%	0	0%	1	4%	8	32%	5	20%	13	52%
Asian or Native Hawaiian/Other Pacific Islander	53	12	23%	41	77%	0	0%	0	0%	20	38%	21	40%	41	77%
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	8	62%	5	38%	0	0%	0	0%	4	31%	1	8%	5	38%
White	75	38	51%	37	49%	1	1%	1	1%	15	20%	20	27%	35	47%
Multiracial	9	1	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	0	0%	0	0%	5	50%	4	40%	9	90%
Not Economically Disadvantaged	151	59	39%	92	61%	1	1%	1	1%	44	29%	46	30%	90	60%
Non-English Language Learner	151	59	39%	92	61%	1	1%	1	1%	44	29%	46	30%	90	60%
Not in Foster Care	151	59	39%	92	61%	1	1%	1	1%	44	29%	46	30%	90	60%
Not Homeless	151	59	39%	92	61%	1	1%	1	1%	44	29%	46	30%	90	60%
Not Migrant	151	59	39%	92	61%	1	1%	1	1%	44	29%	46	30%	90	60%
Parent Not in Armed Forces	151	59	39%	92	61%	1	1%	1	1%	44	29%	46	30%	90	60%

2020 TOTAL COHORT EXEMPTIONS IN MATH

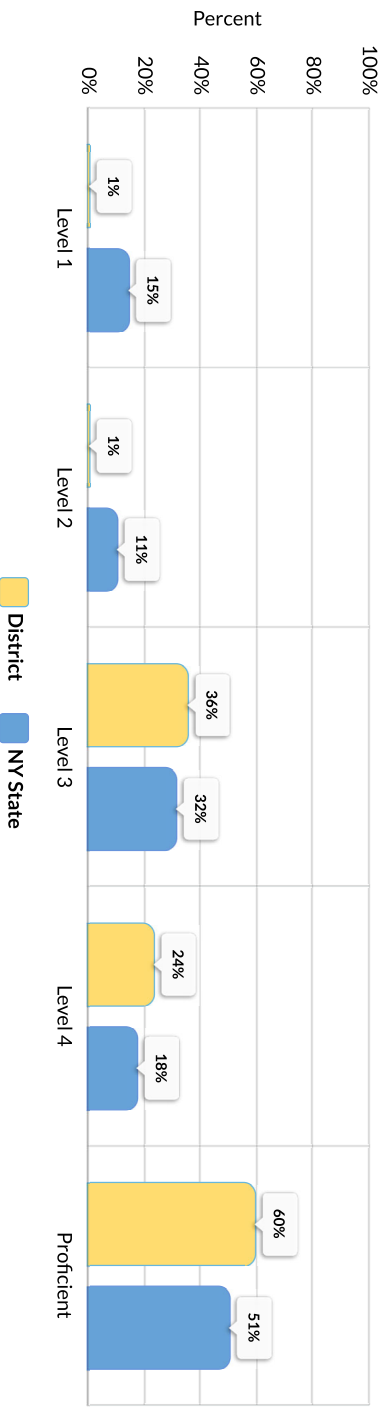
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	141	57	40	84	60
Female	62	25	40	37	60
Male	79	32	41	47	59
General Education Students	124	48	39	76	61
Students with Disabilities	17	9	53	8	47
Asian or Native Hawaiian/Other Pacific Islander	51	11	22	40	78
Black or African American	1	0	0	1	100
Hispanic or Latino	10	8	80	2	20
White	70	37	53	33	47
Multiracial	9	1	11	8	89
Not Economically Disadvantaged	141	57	40	84	60
Non-English Language Learner	141	57	40	84	60
Not in Foster Care	141	57	40	84	60
Not Homeless	141	57	40	84	60
Not Migrant	141	57	40	84	60
Parent Not in Armed Forces	141	57	40	84	60

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	151	58	38%	93	62%	1	1%	2	1%	54	36%	36	24%	90	60%
Female	69	28	41%	41	59%	1	1%	1	1%	24	35%	15	22%	39	57%
Male	82	30	37%	52	63%	0	0%	1	1%	30	37%	21	26%	51	62%
General Education Students	126	46	37%	80	63%	1	1%	1	1%	48	38%	30	24%	78	62%
Students with Disabilities	25	12	48%	13	52%	0	0%	1	4%	6	24%	6	24%	12	48%
Asian or Native Hawaiian/Other Pacific Islander	53	21	40%	32	60%	1	2%	0	0%	18	34%	13	25%	31	58%
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	5	38%	8	62%	0	0%	1	8%	4	31%	3	23%	7	54%
White	75	32	43%	43	57%	0	0%	1	1%	25	33%	17	23%	42	56%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	0	0%	0	0%	7	70%	3	30%	10	100%
Not Economically Disadvantaged	151	58	38%	93	62%	1	1%	2	1%	54	36%	36	24%	90	60%
Non-English Language Learner	151	58	38%	93	62%	1	1%	2	1%	54	36%	36	24%	90	60%
Not in Foster Care	151	58	38%	93	62%	1	1%	2	1%	54	36%	36	24%	90	60%
Not Homeless	151	58	38%	93	62%	1	1%	2	1%	54	36%	36	24%	90	60%
Not Migrant	151	58	38%	93	62%	1	1%	2	1%	54	36%	36	24%	90	60%
Parent Not in Armed Forces	151	58	38%	93	62%	1	1%	2	1%	54	36%	36	24%	90	60%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

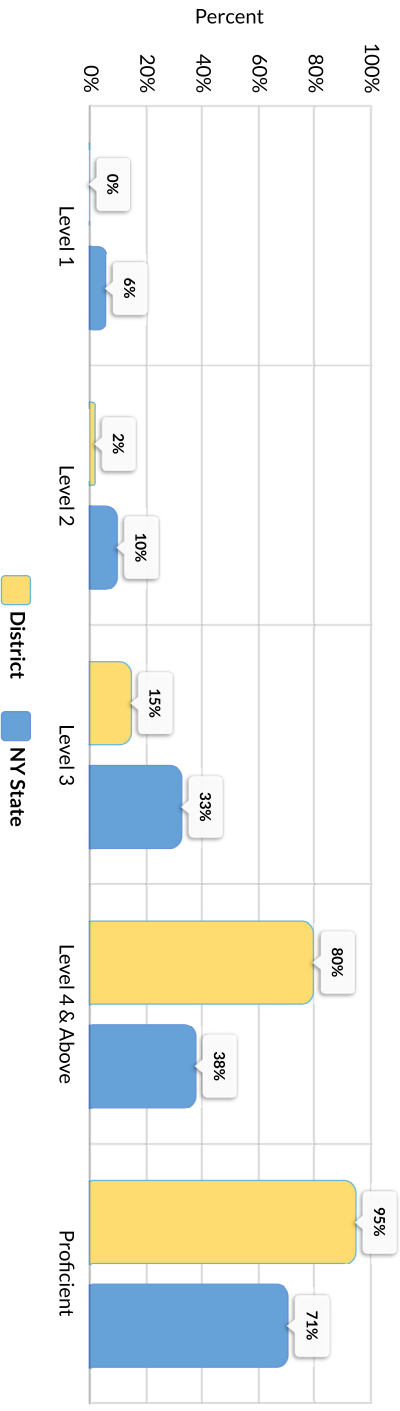
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	146	56	38	90	62
Female	66	26	39	40	61
Male	80	30	38	50	63
General Education Students	124	46	37	78	63
Students with Disabilities	22	10	45	12	55
Asian or Native Hawaiian/Other Pacific Islander	51	20	39	31	61
Black or African American	1	0	0	1	100
Hispanic or Latino	12	5	42	7	58
White	73	31	42	42	58
Multiracial	9	0	0	9	100
Not Economically Disadvantaged	146	56	38	90	62
Non-English Language Learner	146	56	38	90	62
Not in Foster Care	146	56	38	90	62
Not Homeless	146	56	38	90	62
Not Migrant	146	56	38	90	62
Parent Not in Armed Forces	146	56	38	90	62

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students

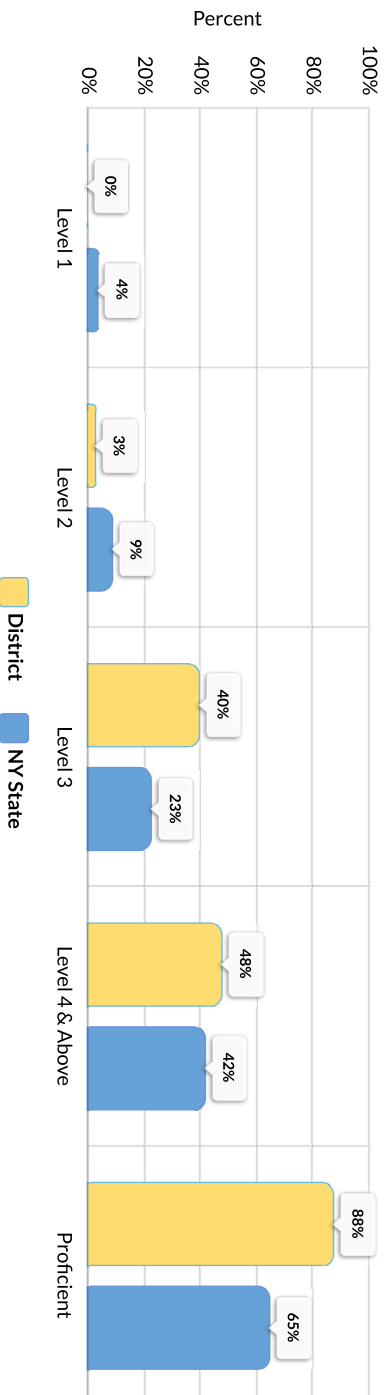


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	151	4	3%	147	97%	0	0%	3	2%	23	15%	121	80%	144	95%
Female	69	4	6%	65	94%	0	0%	2	3%	11	16%	52	75%	63	91%
Male	82	0	0%	82	100%	0	0%	1	1%	12	15%	69	84%	81	99%
General Education Students	126	1	1%	125	99%	0	0%	1	1%	14	11%	110	87%	124	98%
Students with Disabilities	25	3	12%	22	88%	0	0%	2	8%	9	36%	11	44%	20	80%
Asian or Native Hawaiian/Other Pacific Islander	53	1	2%	52	98%	0	0%	0	0%	5	9%	47	89%	52	98%
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	1	8%	12	92%	0	0%	2	15%	1	8%	9	69%	10	77%
White	75	2	3%	73	97%	0	0%	1	1%	15	20%	57	76%	72	96%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	0	0%	0	0%	2	20%	8	80%	10	100%
Not Economically Disadvantaged	151	4	3%	147	97%	0	0%	3	2%	23	15%	121	80%	144	95%
Non-English Language Learner	151	4	3%	147	97%	0	0%	3	2%	23	15%	121	80%	144	95%
Not in Foster Care	151	4	3%	147	97%	0	0%	3	2%	23	15%	121	80%	144	95%
Not Homeless	151	4	3%	147	97%	0	0%	3	2%	23	15%	121	80%	144	95%
Not Migrant	151	4	3%	147	97%	0	0%	3	2%	23	15%	121	80%	144	95%
Parent Not in Armed Forces	151	4	3%	147	97%	0	0%	3	2%	23	15%	121	80%	144	95%

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	151	14	9%	137	91%	0	0%	4	3%	61	40%	72	48%	133	88%
Female	69	10	14%	59	86%	0	0%	3	4%	29	42%	27	39%	56	81%
Male	82	4	5%	78	95%	0	0%	1	1%	32	39%	45	55%	77	94%
General Education Students	126	9	7%	117	93%	0	0%	1	1%	56	44%	60	48%	116	92%
Students with Disabilities	25	5	20%	20	80%	0	0%	3	12%	5	20%	12	48%	17	68%
Asian or Native Hawaiian/Other Pacific Islander	53	3	6%	50	94%	0	0%	0	0%	20	38%	30	57%	50	94%
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	1	8%	12	92%	0	0%	3	23%	1	8%	8	62%	9	69%
White	75	10	13%	65	87%	0	0%	1	1%	33	44%	31	41%	64	85%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	0	0%	0	0%	7	70%	3	30%	10	100%
Not Economically Disadvantaged	151	14	9%	137	91%	0	0%	4	3%	61	40%	72	48%	133	88%
Non-English Language Learner	151	14	9%	137	91%	0	0%	4	3%	61	40%	72	48%	133	88%
Not in Foster Care	151	14	9%	137	91%	0	0%	4	3%	61	40%	72	48%	133	88%
Not Homeless	151	14	9%	137	91%	0	0%	4	3%	61	40%	72	48%	133	88%
Not Migrant	151	14	9%	137	91%	0	0%	4	3%	61	40%	72	48%	133	88%
Parent Not in Armed Forces	151	14	9%	137	91%	0	0%	4	3%	61	40%	72	48%	133	88%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	12	12	100	0	0
Female	8	8	100	0	0
Male	4	4	100	0	0
General Education Students	9	9	100	0	0
Students with Disabilities	3	3	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Hispanic or Latino	1	1	100	0	0
White	9	9	100	0	0
Not Economically Disadvantaged	12	12	100	0	0
Non-English Language Learner	12	12	100	0	0
Not in Foster Care	12	12	100	0	0
Not Homeless	12	12	100	0	0
Not Migrant	12	12	100	0	0
Parent Not in Armed Forces	12	12	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	1	0%	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 Math	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 ELA	1	0%	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Math	1	0%	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Science	1	0%	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 6 ELA	1	0%	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 6 Math	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 ELA	2	0%	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 7 Math	2	50%	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Grade 8 ELA	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Math	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Science	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level ELA	9	78%	7	78%	2	22%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Math	9	78%	7	78%	2	22%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Science	9	100%	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only.
District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate		
	READING	MATH	READING	MATH	MATH
All Students	92%	92%	88%	89%	89%
Students with Disabilities	89%	90%	89%	90%	90%
English Language Learners	92%	93%	91%	92%	92%

Note: Group values may not sum to 100% due to rounding.