



CLEVELAND UNIVERSITY **HEIGHTS** CITY SCHOOL DISTRICT

Treasurer's Report
“3 Things”
7/1/25

CH-UH Strategic Plan



Goal 5, Objective 3:

Inform and educate all stakeholders regarding District finances and school funding in Ohio.



#1 – HB 96 Vetoes

- ❖ 40% cap on cash carryover balances
- ❖ Provision that would have allowed county budget commissions to reduce property taxes
- ❖ Educational savings account program for nonchartered nonpublic schools
- ❖ Provision that would require school board candidates to have political affiliation on ballot for elections
- ❖ Prohibition on STRS/SERS district-paid employee share of retirement contributions for superintendents, treasurers and principals
- ❖ Provision eliminating various levy types (replacement, emergency, combines income/property tax...)



#2 – HB 96 Five year Forecast

- ❖ Eliminates the requirement that each school district annually submit five-year projections
- ❖ Requires districts to submit appropriations, revenue, and fund balance assumptions in the district's budget for that year in addition to projections of expenditures, revenues, and fund balances for the three succeeding fiscal years.
- ❖ Requires each district to submit initial information by August 31 of each fiscal year and updated projections by the last day of February of that fiscal year.
- ❖ For FY26, initial submission required by 10/15/25



#3 - HB 96 Fair School Funding

- ❖ Maintained Senate version
 - Guarantees included at FY21 levels of funding
 - Modified, narrower DPIA calculation
 - Considerations for positive enrollment trends and academic performance
- ❖ No updates to base cost inputs
- ❖ For CH-UH (based on ODEW simulations)
 - FY 26 - \$703,190 decrease from FY 25
 - FY 27 - \$252,685 decrease from FY 25



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Questions

<https://www.chuh.org/3Things.aspx>