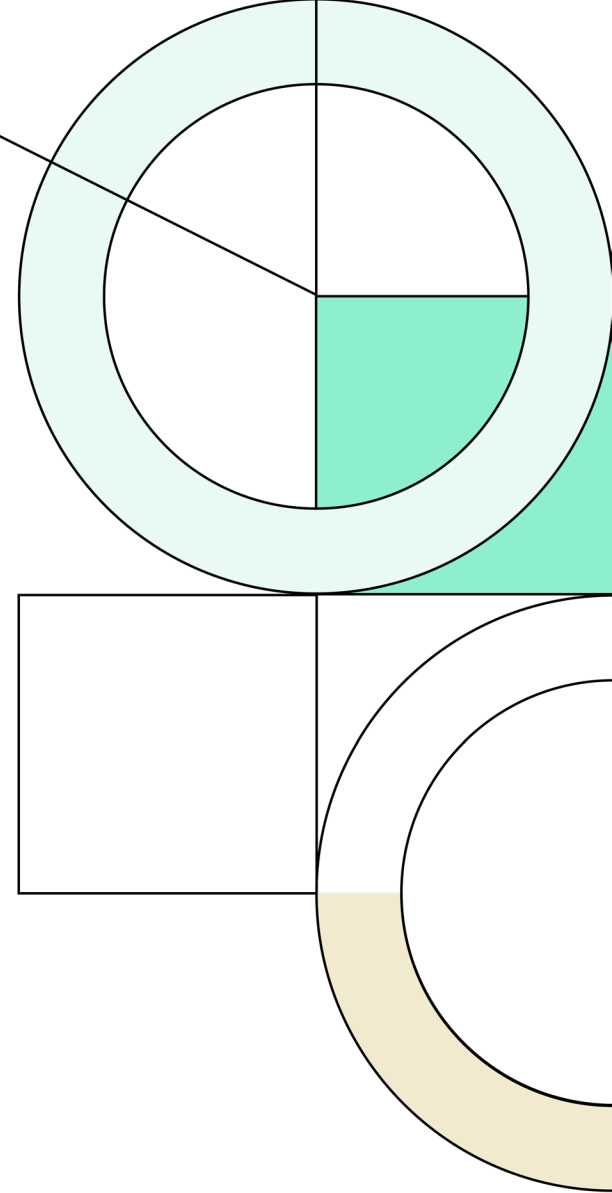




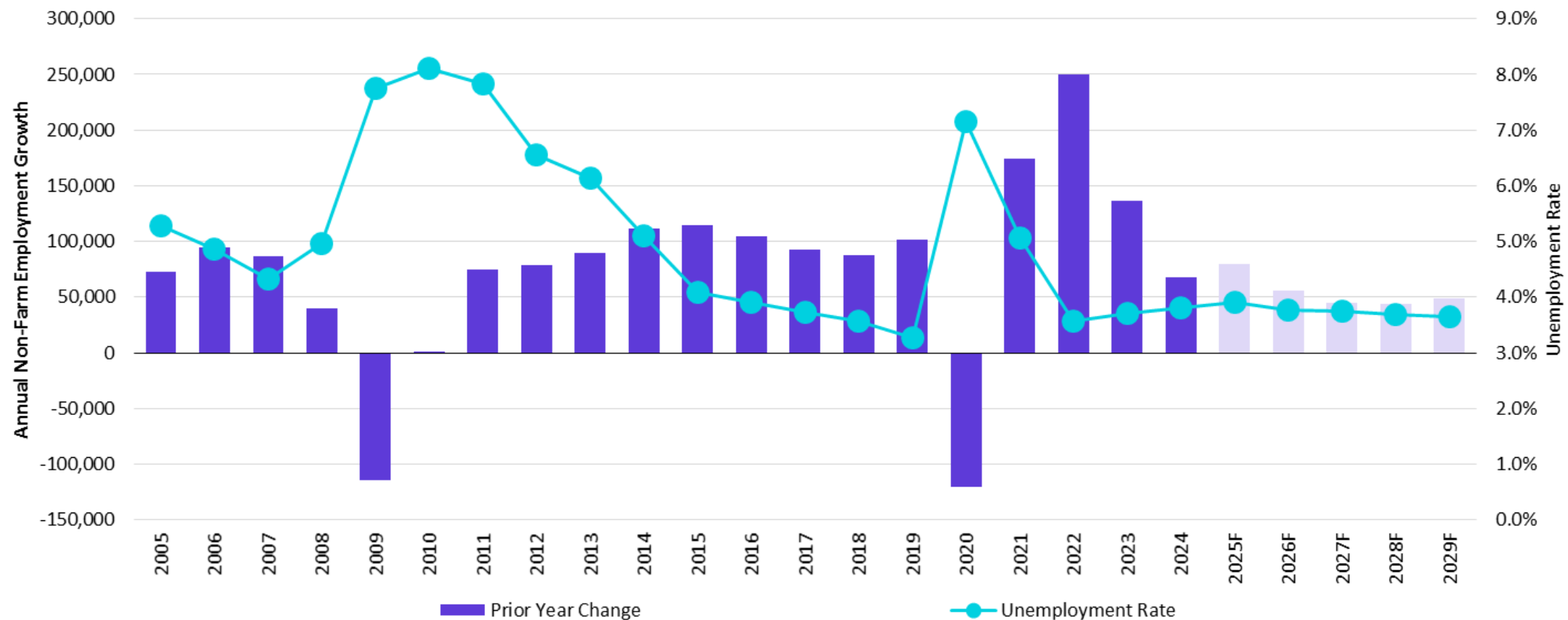
**Lewisville
Independent
School
District**

1Q25

Demographic Report



DFW MSA Employment Growth



Source: Moody's Analytics; U.S. Bureau of Labor Statistics (BLS)

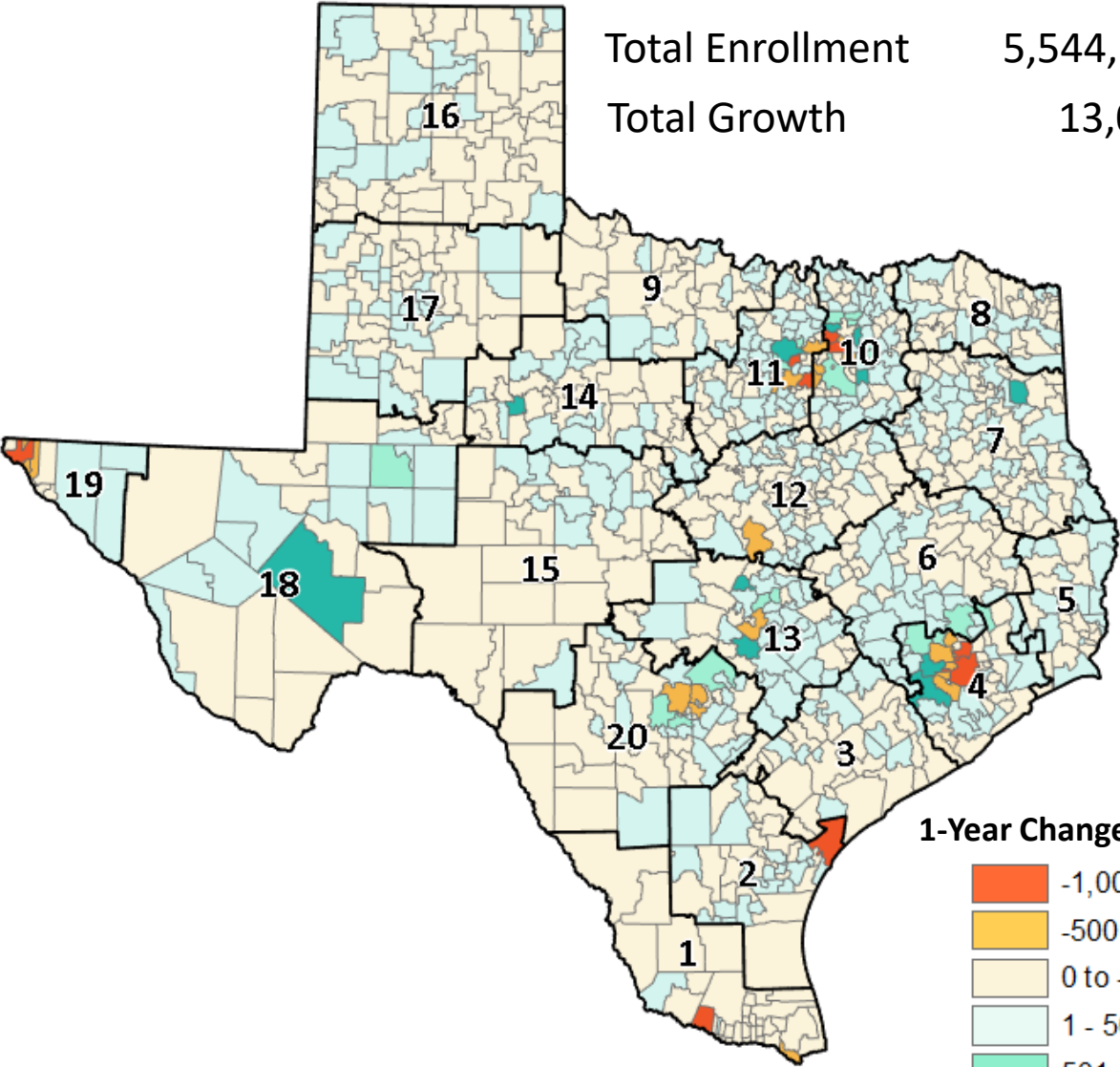
Dallas-Fort Worth-Arlington, TX Metropolitan Statistical Area - Moody's Analytics Five-Year Forecast

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025F	2026F	2027F	2028F	2029F
Non-Farm Employment	3,401,558	3,505,750	3,598,550	3,686,275	3,788,017	3,667,750	3,841,775	4,091,775	4,228,642	4,296,942	4,377,150	4,432,775	4,477,412	4,521,801	4,571,126
Prior Year Change	114,917	104,192	92,800	87,725	101,742	(120,267)	174,025	250,000	136,867	68,300	80,208	55,625	44,638	44,388	49,325
Annual % Change	3.5%	3.1%	2.6%	2.4%	2.8%	-3.2%	4.7%	6.5%	3.3%	1.6%	1.9%	1.3%	1.0%	1.0%	1.1%
Unemployment Rate	4.1%	3.9%	3.7%	3.6%	3.3%	7.2%	5.1%	3.6%	3.7%	3.8%	3.9%	3.8%	3.7%	3.7%	3.6%

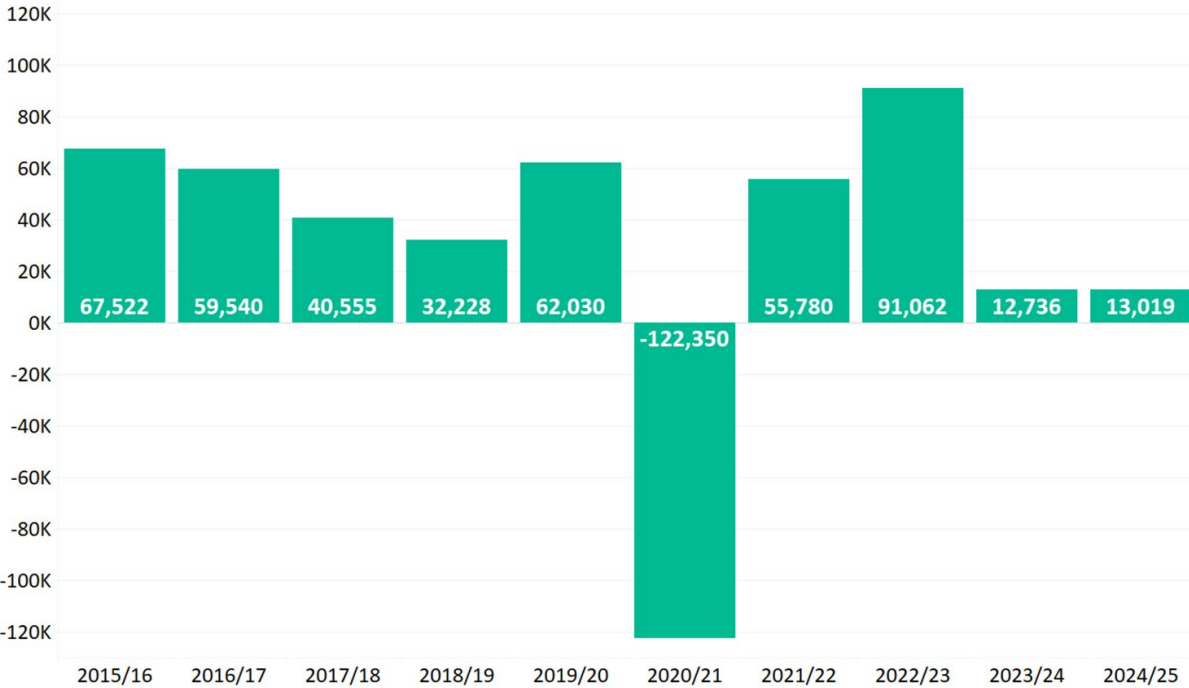
State Enrollment Trends

2024-2025

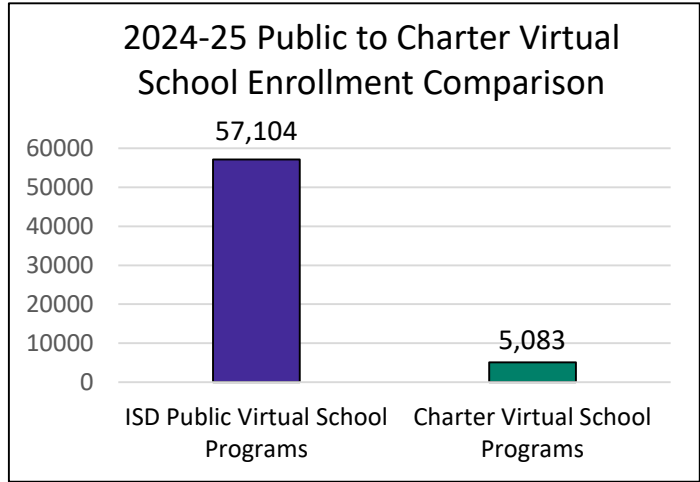
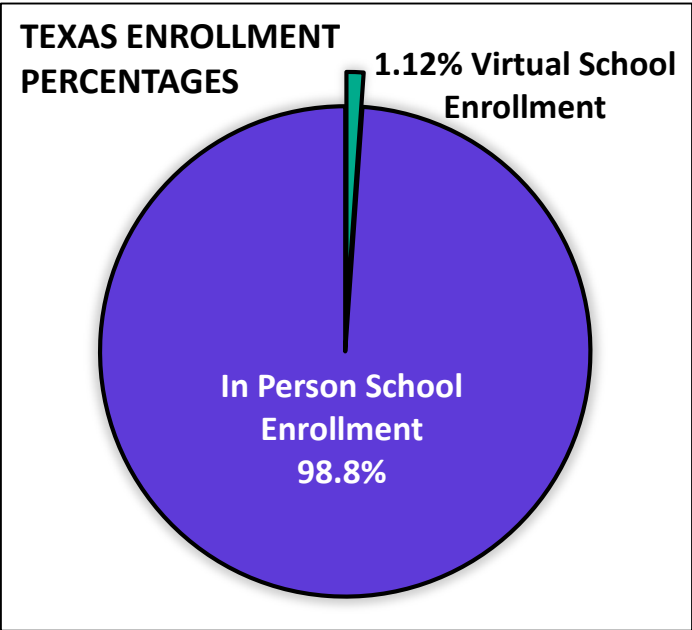
Total Enrollment 5,544,255
Total Growth 13,019



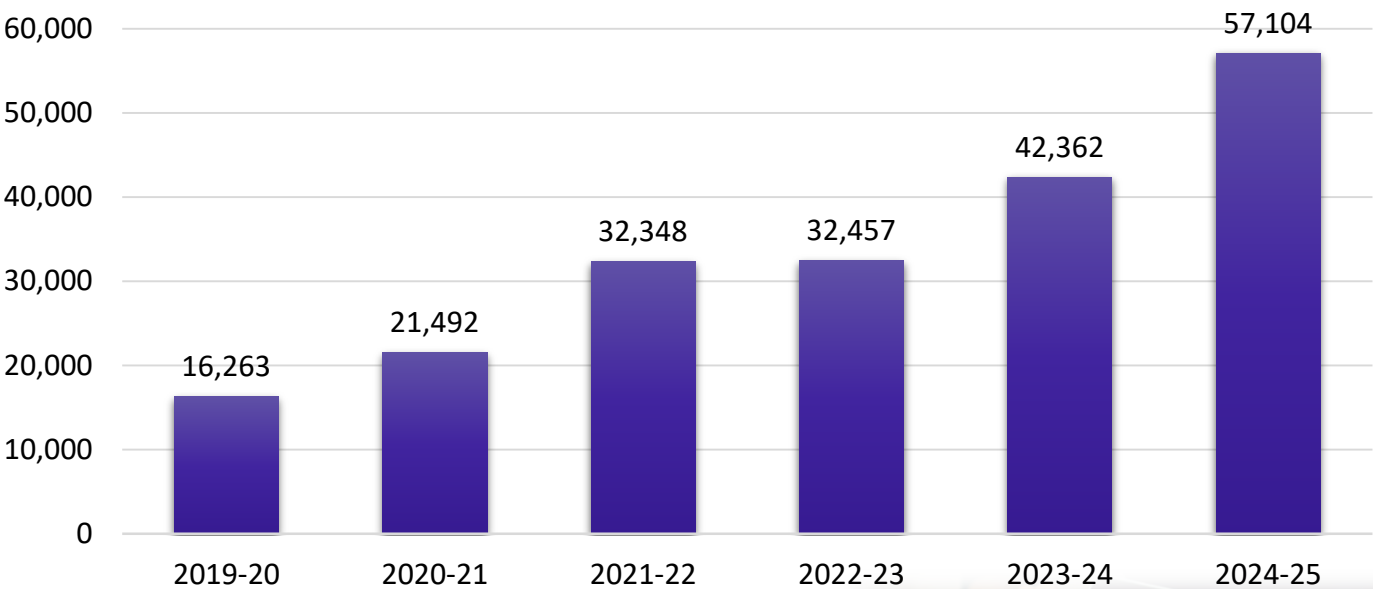
Texas ISD Enrollment Annual Change



Texas Virtual School Enrollment (2024-25 School Year)



State of Texas – ISD Virtual/Online School Enrollment Growth



ISD Virtual School enrollment numbers have increased by over 351% since the 2019-20 school year.

Remains a small percentage of the overall enrollment picture, but continues to increase year after year.



Housing Activity by MSA

Top 25 Housing Starts Markets (1Q2025)

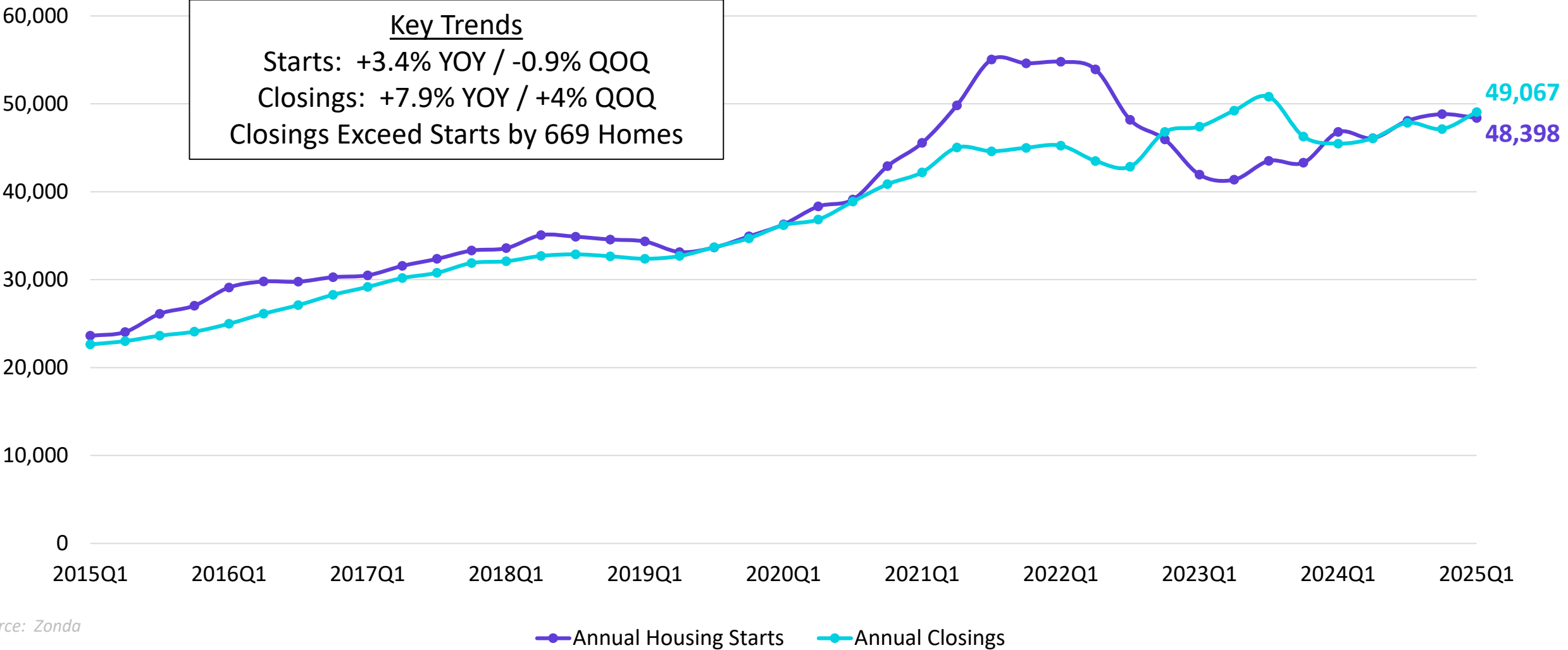
Rank	Market	1Q25 Annualized Starts	YOY Change	1Q19 Annualized Starts	Change from 2019
1	Dallas	47,107	4%	33,915	39%
2	Houston	38,822	2%	30,580	27%
3	Phoenix	23,014	19%	19,959	15%
4	San Antonio	18,624	14%	12,276	52%
5	Atlanta	18,455	-2%	23,239	-21%
6	Austin	15,851	-10%	16,583	-4%
7	Orlando	13,774	-12%	15,081	-9%
8	Charlotte	12,587	4%	11,667	8%
9	Tampa	12,005	-5%	11,492	4%
10	Las Vegas	11,925	10%	10,127	18%
11	Raleigh	11,879	6%	9,640	23%
12	Washington, DC	11,388	8%	12,814	-11%
13	Riverside/San Bernardino	10,719	-17%	9,728	10%
14	Miami	10,308	4%	8,176	26%
15	Nashville	9,527	5%	8,436	13%
16	Jacksonville	9,154	-17%	8,380	9%
17	Sarasota	9,051	-9%	6,113	48%
18	Denver	7,775	-3%	10,453	-26%
19	Minneapolis	7,580	8%	7,180	6%
20	Indianapolis	7,563	6%	6,078	24%
21	Sacramento	7,516	7%	5,556	35%
22	Boise	7,237	17%	5,800	25%
23	Lakeland	7,152	-13%	4,512	59%
24	Chicago	6,863	-2%	6,483	6%
25	Seattle	6,641	6%	8,614	-23%

Note: Data is through Q1 2025 and is annualized, covering the total of the previous four quarters for each period.

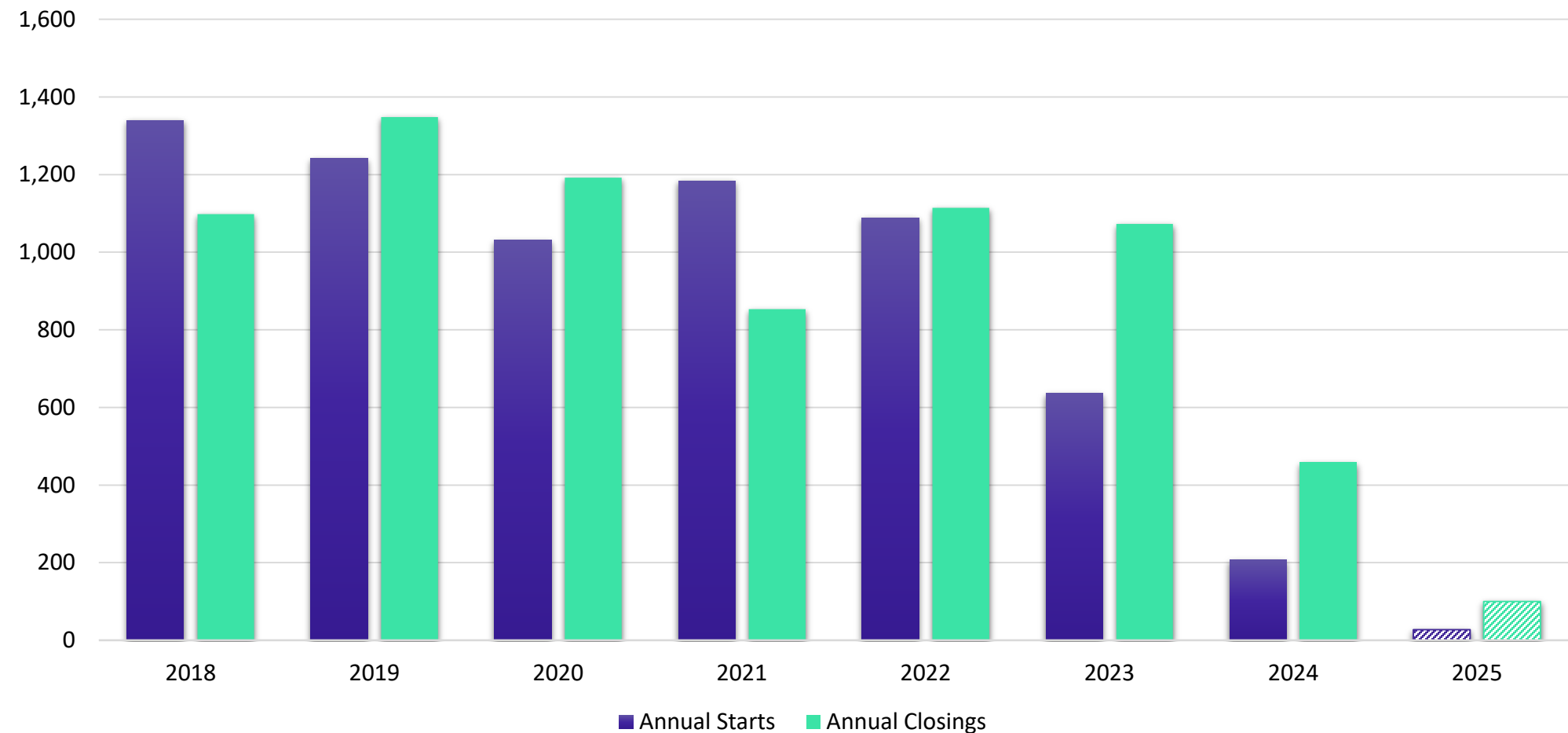
Source: Zonda

DFW New Home Starts & Closings

Annual Housing Starts vs. Annual Closings



District New Home Starts and Closings

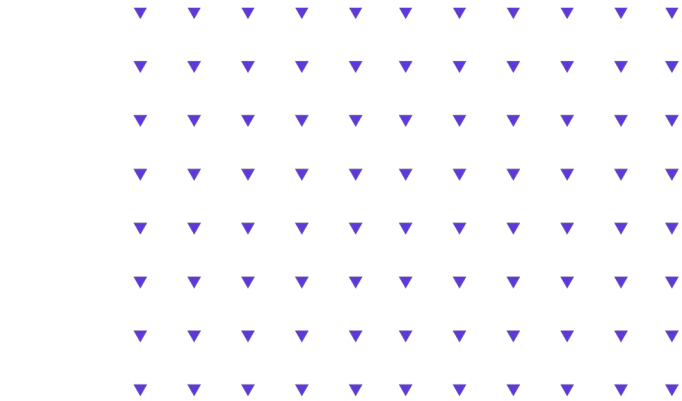


Starts	2018	2019	2020	2021	2022	2023	2024	2025
1Q	252	317	267	254	263	244	51	27
2Q	366	273	280	319	346	224	98	
3Q	483	372	245	359	274	64	37	
4Q	239	280	239	252	206	105	21	
Total	1,340	1,242	1,031	1,184	1,089	637	207	27

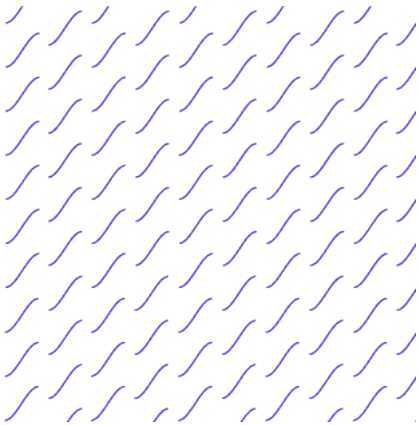
Closings	2018	2019	2020	2021	2022	2023	2024	2025
1Q	185	265	303	214	205	394	150	100
2Q	307	341	272	203	325	249	177	
3Q	327	372	300	211	284	135	66	
4Q	279	370	317	225	300	295	65	
Total	1,098	1,348	1,192	853	1,114	1,073	458	100

District Housing Overview by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
BLUEBONNET	0	0	1	0	0	0	71	56
BRIDLEWOOD	0	0	0	0	0	0	2	0
CAMEY	0	0	5	0	0	0	0	0
CASTLE HILLS	7	0	26	8	3	3	15	0
CENTRAL	0	0	0	0	0	0	0	40
COYOTE RIDGE	0	0	0	0	0	0	0	0
DEGAN	0	0	20	4	0	8	4	0
DONALD	0	0	0	0	0	0	0	0
ETHRIDGE	0	0	0	0	0	0	0	5
FLOWER MOUND	11	0	113	13	4	6	0	0
FOREST VISTA	0	0	0	0	0	0	0	54
HEBRON VALLEY	0	0	0	0	0	0	0	0
HERITAGE	18	2	4	3	14	16	16	57
HOMESTEAD	0	0	0	0	0	0	0	0
INDEPENDENCE	32	0	63	26	0	0	8	0
INDIAN CREEK	0	0	12	0	1	1	24	61
LAKELAND	0	0	0	0	0	0	0	16
LEWISVILLE	0	0	0	0	0	0	133	0
LIBERTY	1	0	6	0	1	2	9	334
MCAULIFFE	0	0	0	0	0	0	9	0
MEMORIAL	67	18	66	22	17	37	92	232
MILL STREET	4	0	0	0	4	4	0	8
MORNINGSIDE	9	0	32	5	0	5	18	0
OLD SETTLERS	7	2	10	6	5	7	48	4
PARKWAY	0	0	0	0	0	0	0	0
PRAIRIE TRAIL	2	2	0	0	2	2	49	90
ROCKBROOK	0	0	0	0	0	0	0	138
SOUTHRIDGE	15	0	21	8	5	14	4	0
TIMBER CREEK	0	0	0	0	0	0	0	15
TOM HICKS	10	3	9	1	18	38	95	186
VALLEY RIDGE	0	0	0	0	0	0	0	232
VICKERY	0	0	0	0	0	0	0	0
WELLINGTON	0	0	20	4	0	0	9	15
GRAND TOTAL	183	27	408	100	74	143	606	1,543

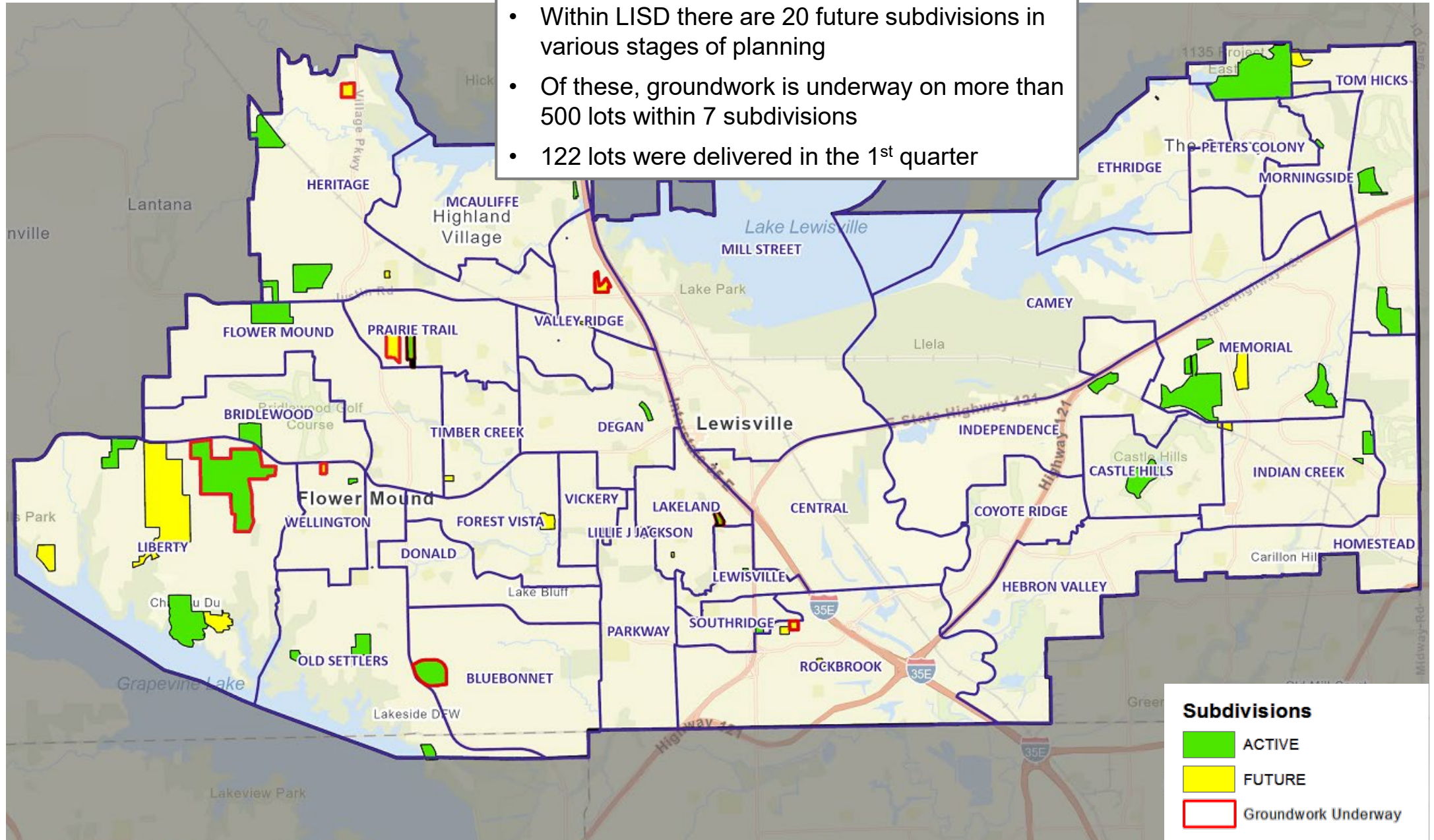


- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category



District Housing Overview

- The district has 33 actively building subdivisions
- Within LISD there are 20 future subdivisions in various stages of planning
- Of these, groundwork is underway on more than 500 lots within 7 subdivisions
- 122 lots were delivered in the 1st quarter



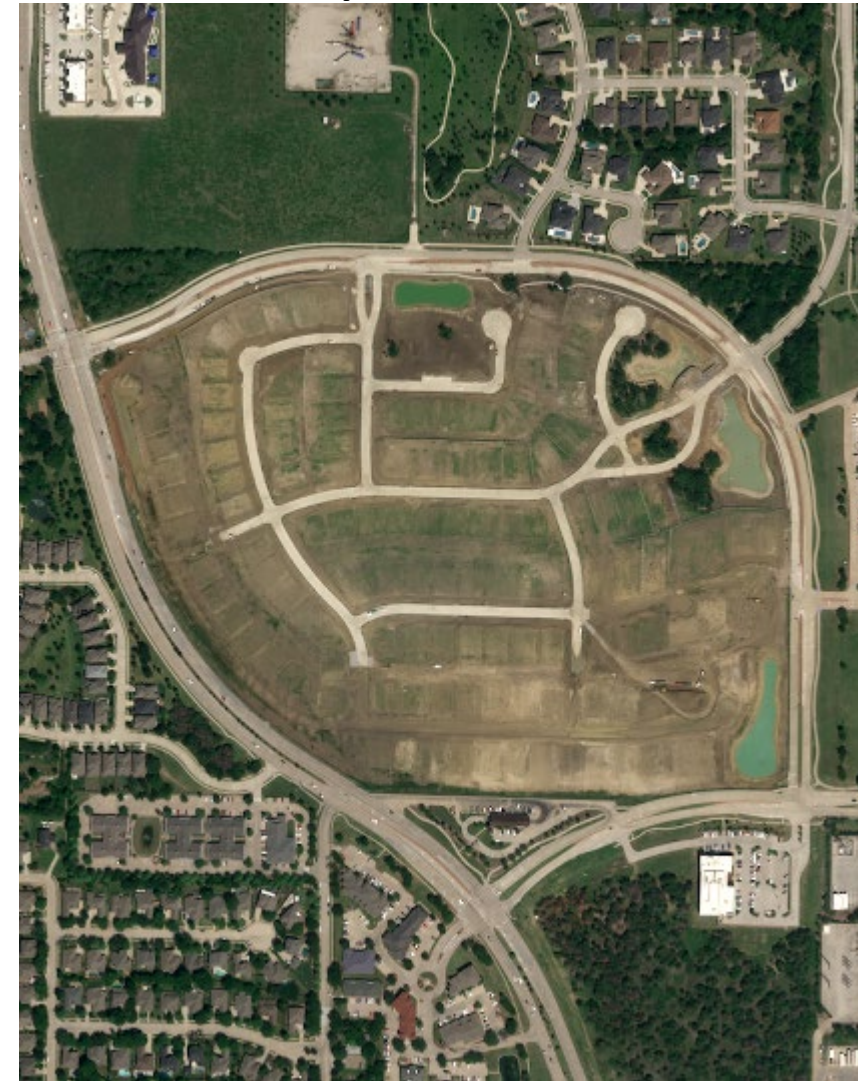
Residential Activity

Oakbridge Crossing

- 127 total lots
- 56 future lots
- 71 vacant developed lots
- Phase 1 (71 lots) delivered 1Q25
- Groundwork on remaining lots underway
- Toll Brothers
- \$1.5M+



April 2025



Residential Activity

Dixon Estates

- 51 total lots
- 49 vacant developed lots
- First homes under construction
- First residents anticipated late summer 2025
- Toll Brothers
- \$1.2M+



Whyburn

- 90 total future lots
- Groundwork underway
- Anticipate first homes starting early 2026
- David Weekley Homes

April 2025



Residential Activity

Lakeside Crossing

- 202 total future single family lots
- 759 future multifamily units
- Groundwork on single family component nearing completion
- Multifamily plans in design



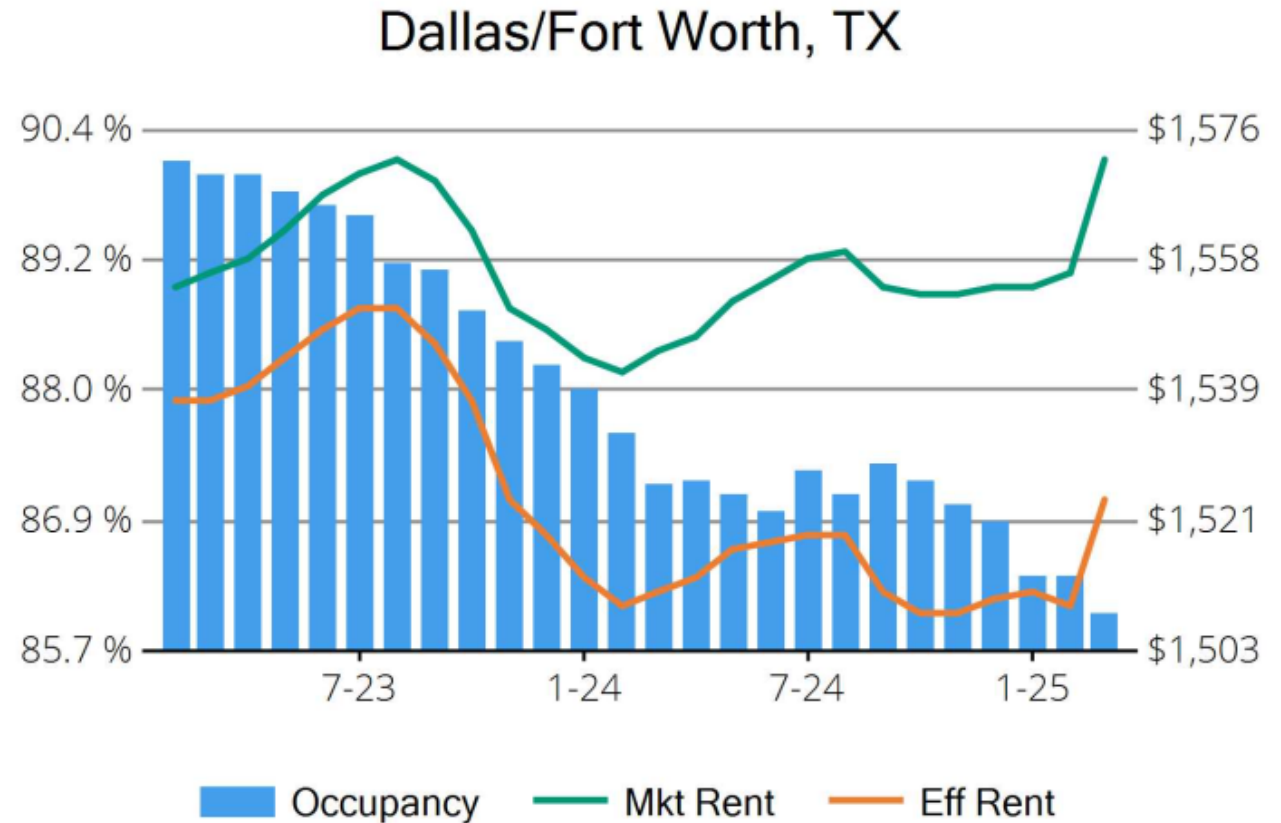
April 2025



Housing Market Trends: Multifamily Market- March 2025

Stabilized and Lease-up Properties

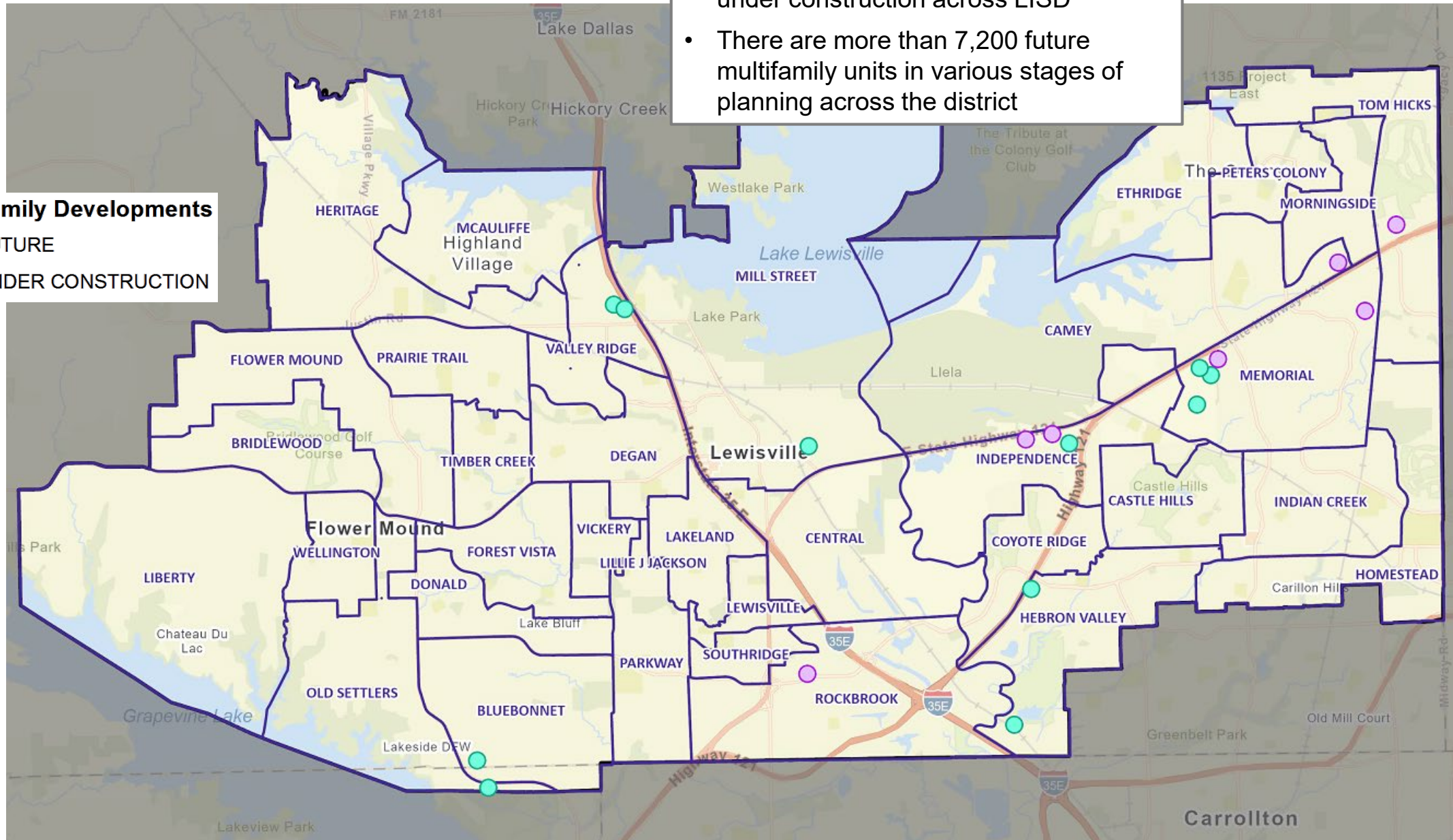
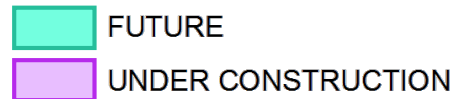
Conventional Properties	Mar 2025	Annual Change
Occupancy	86.0	-1.5%
Unit Change	35,329	
Units Absorbed (Annual)	19,588	
Average Size (SF)	882	+0.7%
Asking Rent	\$1,572	+1.8%
Asking Rent per SF	\$1.78	+1.1%
Effective Rent	\$1,524	+0.9%
Effective Rent per SF	\$1.73	+0.2%
% Offering Concessions	39%	+16.7%
Avg. Concession Package	7.4%	+24.4%



District Multifamily Overview

- There are nearly 3,500 multifamily units under construction across LISD
- There are more than 7,200 future multifamily units in various stages of planning across the district

Multi-Family Developments



Multifamily Activity

Aura Crown Centre Ph. 3

- 300 total units
- Under construction
- Anticipate first units available early 2026

CAMEY

2

INDEPENDENCE

The Walden

- 251 total units
- Under construction
- Anticipate first units available Spring 2026

COYOTE RIDGE

Castle Hills Crown Centre

- Appx. 1,100 future units
- To be developed in phases of appx. 300 units each
- Plans in design

April 2025



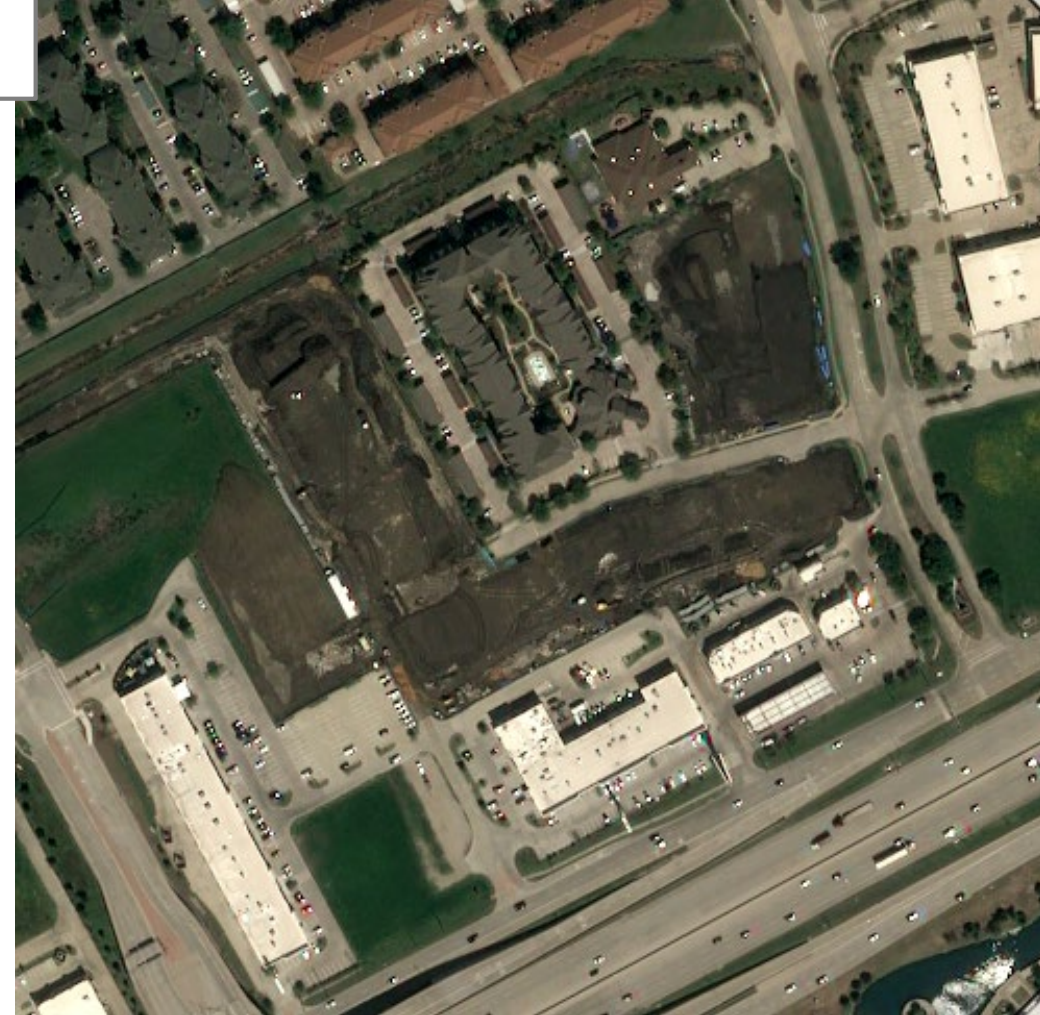
Multifamily Activity

JPI Morningstar

- 373 total units
- Under construction
- Site plan approved Oct 2024
- Construction started early 2025
- First units anticipated in 2027



April 2025



TEA Transfer Report

Transfers In From	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	5 Yr Change
Argyle ISD	10	19	18	26	33	39	29
Carrollton-Farmers Branch ISD	93	118	134	146	184	181	88
Denton ISD	252	308	354	375	416	448	196
Frisco ISD	87	81	73	80	73	73	-14
Lake Dallas ISD	101	102	115	118	135	139	38
Little Elm ISD	54	68	66	80	81	73	19
Northwest ISD	24	43	52	59	50	51	27
Plano ISD	21	24	25	35	40	39	18
Prosper ISD	3	4	10	10	4	3	0
Total Transfers In*	748	862	954	1,035	1,141	1,184	436

Transfers Out To	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	5 Yr Change
Argyle ISD	15	17	23	15	4	3	-12
Brazos River Charter School	14	11	4	3	0	0	-14
Carrollton-Farmers Branch ISD	249	319	347	334	330	349	100
Coppell ISD	168	166	188	193	198	231	63
Denton ISD	4	19	37	42	53	51	47
Fort Stockton ISD (Virtual)	0	0	0	0	27	50	50
Frisco ISD	56	58	57	59	55	61	5
Grapevine-Colleyville ISD	55	67	73	65	54	66	11
Great Hearts Texas	28	28	29	30	40	46	18
Hallsville ISD (Virtual)	43	50	77	79	81	95	52
Harmony Science Academy	312	340	336	336	325	308	-4
International Leadership of Texas	4	3	3	3	10	13	9
Lake Dallas ISD	29	38	44	28	25	20	-9
Leadership Prep School	62	72	71	69	69	71	9
Little Elm ISD	4	11	11	4	3	10	6
Manara Academy	4	10	4	3	3	3	-1
N. TX Collegiate Academy	253	258	264	267	259	254	1
Plano ISD	20	28	44	48	48	62	42
Premier High Schools	28	22	43	33	43	40	12
Texas College Preparatory Academy	1,747	1,882	1,877	1,845	1,763	1,790	43
Trivium Academy	344	338	290	309	322	286	-58
Universal Academy	223	226	183	181	12	170	-53
Uplift Education	105	101	82	76	73	71	-34
Winfree Academy Charter Schools	74	71	68	49	31	35	-39
Total Transfers Out*	4,004	4,317	4,373	4,305	4,227	4,323	319

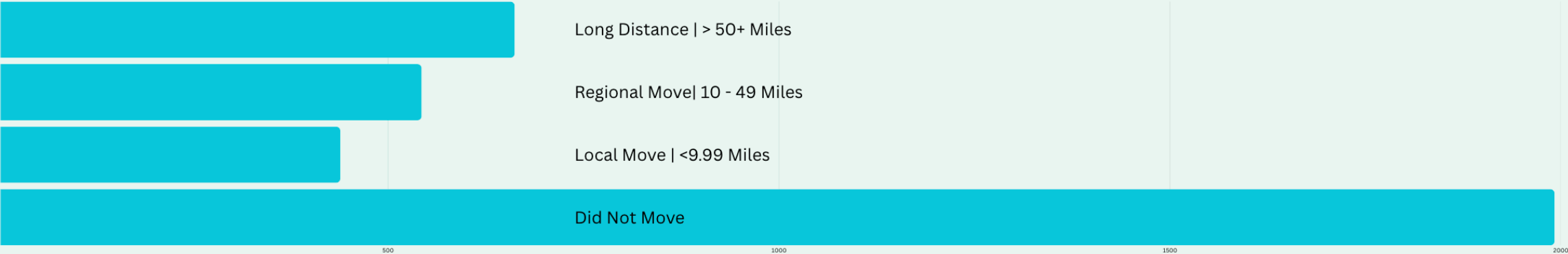
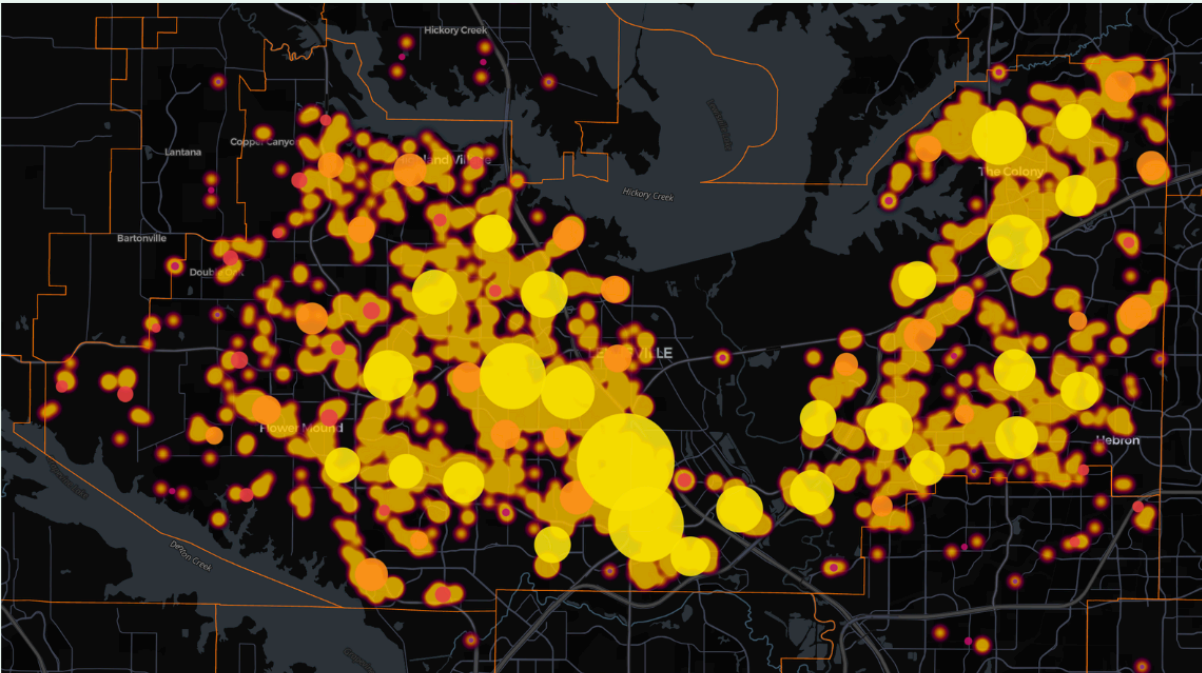
* Totals include additional districts, to comply with FERPA laws, some numbers are not available

Leaver Distribution in Relation to Lewisville ISD Boundary

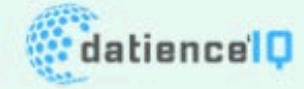


The mobility patterns of 2024 leavers from Lewisville ISD in the Dallas metroplex indicate that most students who left the district remained in the local area. A significant portion—1,992—did not move, and 439 relocated less than 10 miles, together accounting for over 70% of all leavers. This suggests that the majority of families stay rooted in the community, and their decisions to leave the district are likely driven by factors other than physical relocation.

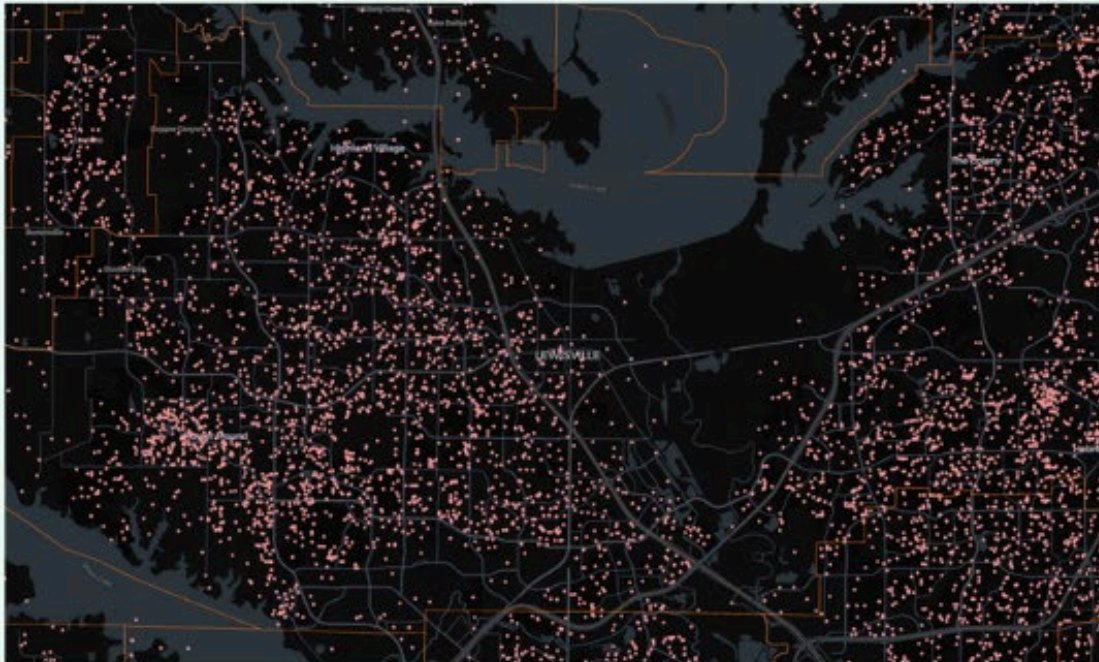
Regional movers (n = 543) and long-distance movers (n = 662) represent smaller but notable groups, potentially reflecting traditional relocation due to family or economic changes. The high number of non-movers and local movers presents an opportunity for Lewisville ISD



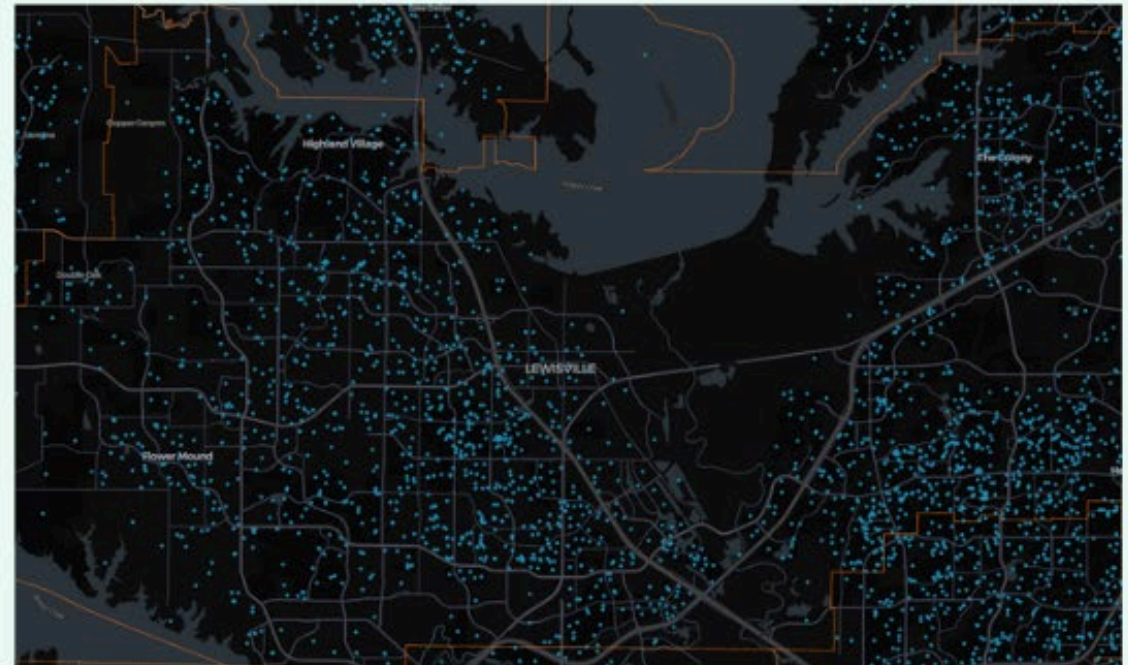
Leaver Analysis Correlated to Private & Charter School Attendees



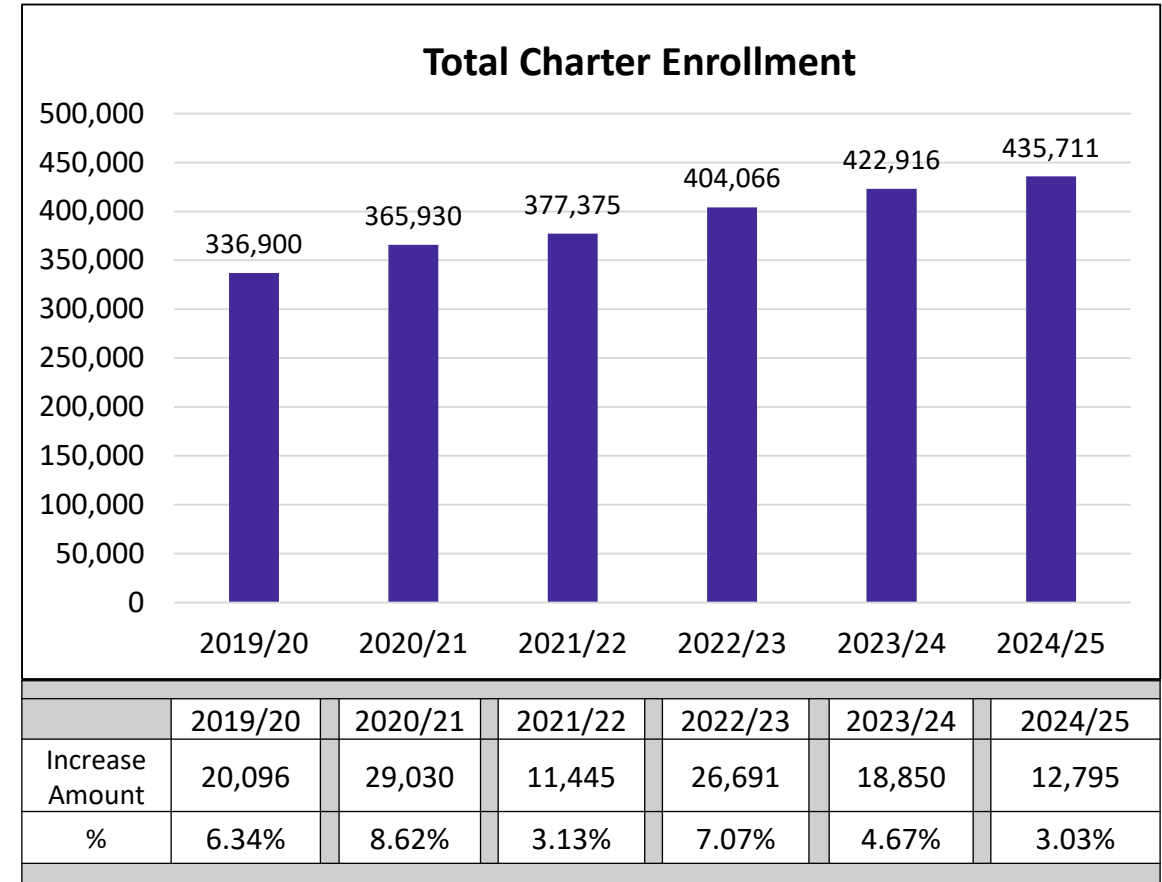
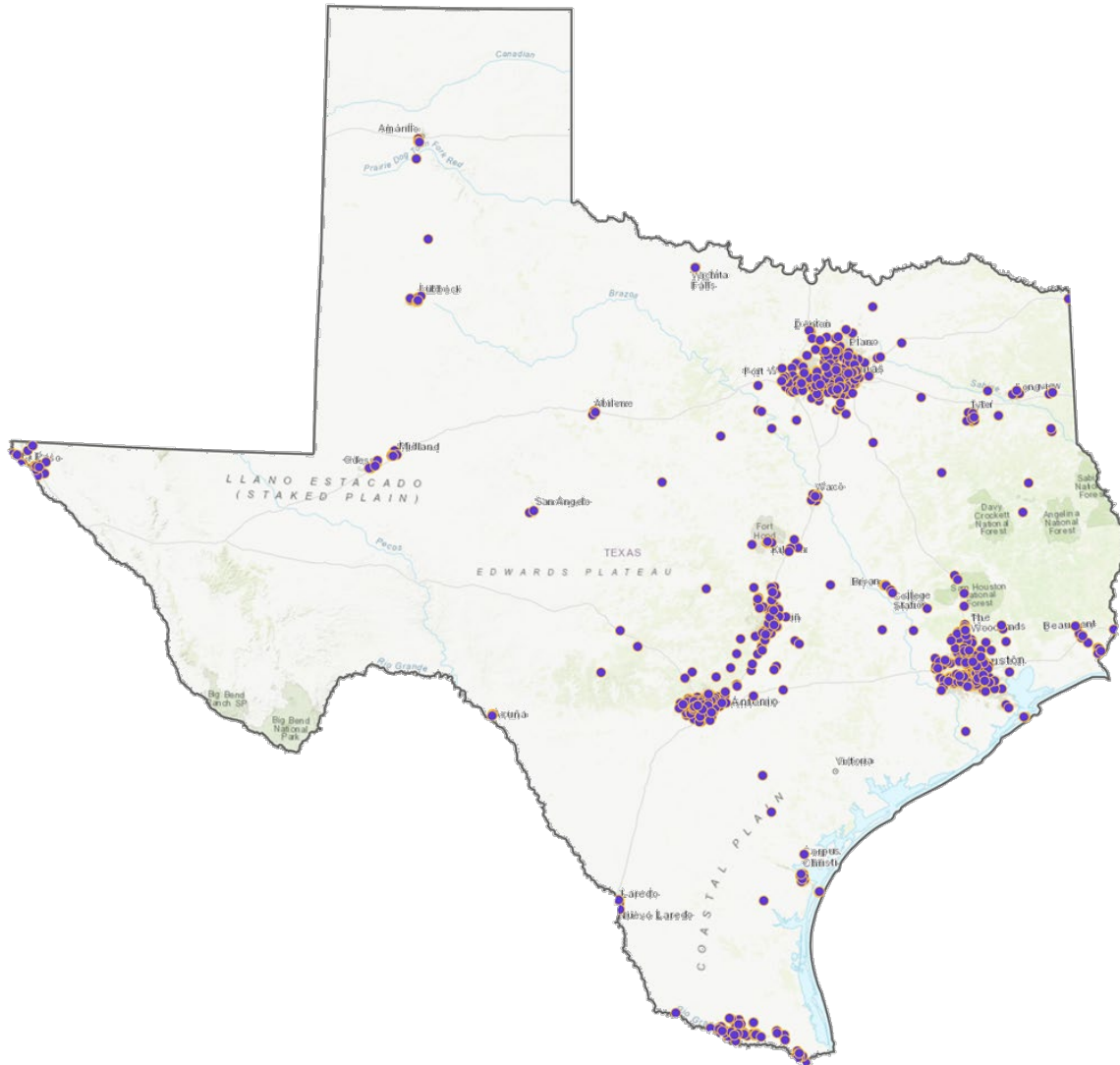
This graph depicts approximately 3,040 students who live in the Lewisville ISD boundary and have opted to attend a local private school in the area. That number is expected to grow to 3,443 by the start of the 2026 school year.



This graph depicts approximately 4,106 students who live in the Lewisville ISD boundary and have opted to attend a public charter school in the area. That number is expected to grow to 4,432 by the start of the 2026 school year.



Charter School Enrollment Growth in Texas



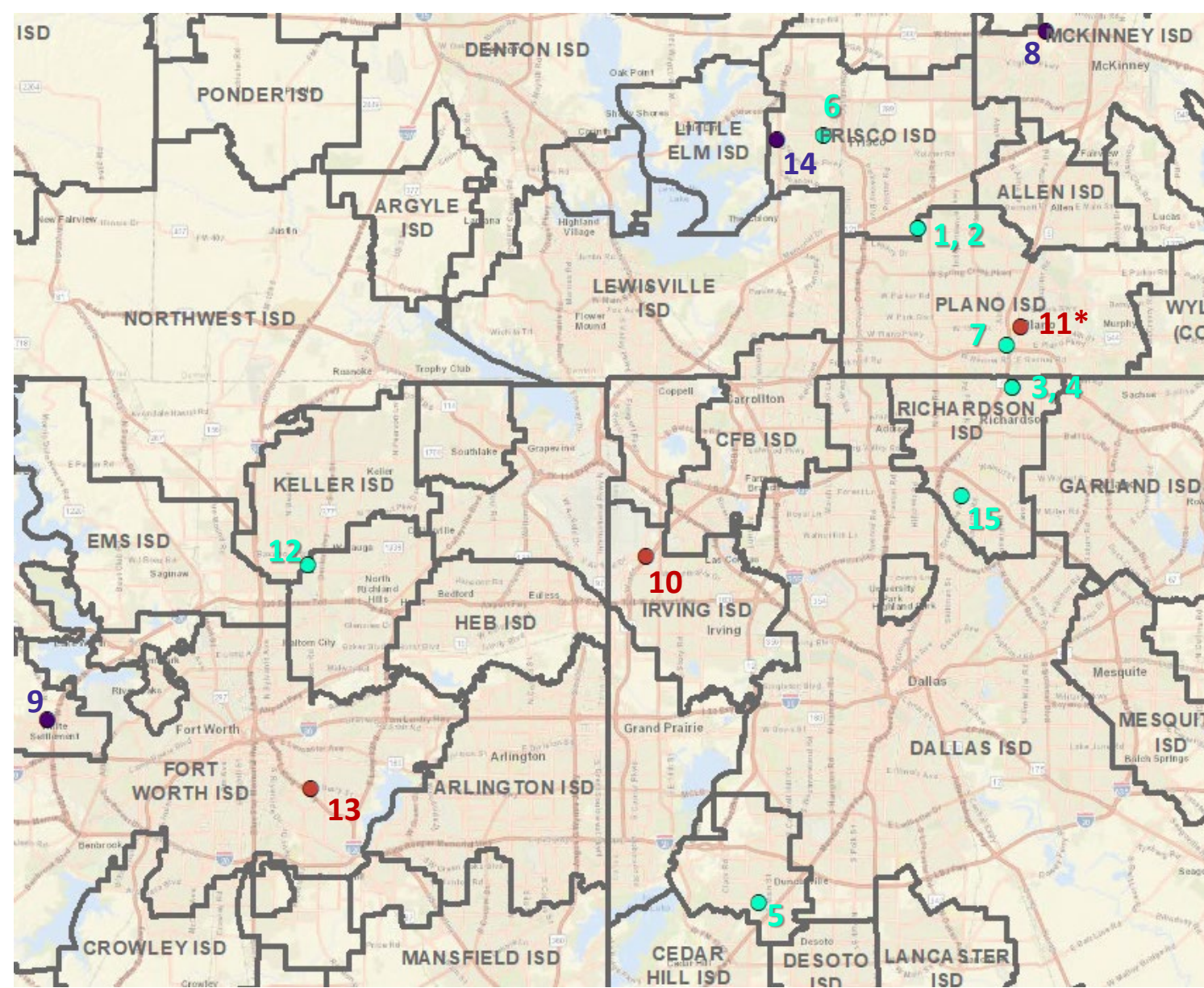
- There are currently more than 970 charter schools operating in Texas
- These charters enrolled 435,711 students in 2024/25, an increase of 12,795 from 2023/24
- 58 Campuses Opened in 2024/25

Charter Schools: Opening in Dallas-Fort Worth 2025/26

Map ID	Campus	Grades	Notes
1	BASIS Plano	06-12	Under construction
2	BASIS Plano Primary	KG-06	Under construction; same location as BASIS Plano
3	BASIS Richardson	06-12	Under construction
4	BASIS Richardson Primary	KG-06	Under construction; same location as BASIS Plano
5	Village Tech - Alchemy Studios and Labs	08-12	Under construction
6	Leadership Prep School North	KG-05	Under construction
7	Trivium Academy - Plano Campus	KG-08	Under construction
8	Ki Charter - Collin Springs	01-12	Residential Treatment Facility
9	Harmony School of Excellence - Fort Worth	PK-12	
10	Newman International Academy Irving	EE-12	Application in process
11	Newman International Academy Plano*	EE-12	Application in process
12	Infinite Minds School	KG-08	Under construction
13	Ignite Community Schools - Fort Worth (Stop Six)	EE-12	Application in process
14	Basepoint Academy - Frisco	05-12	Residential Treatment Facility
15	Nexus - Dallas	KG-12	Residential Treatment Facility; under construction

*Undisclosed Address – Approximate Location on Map

- Application Pending Approval
- Application Approved
- Under Construction



Texas Legislation, Funding, & Education Programs

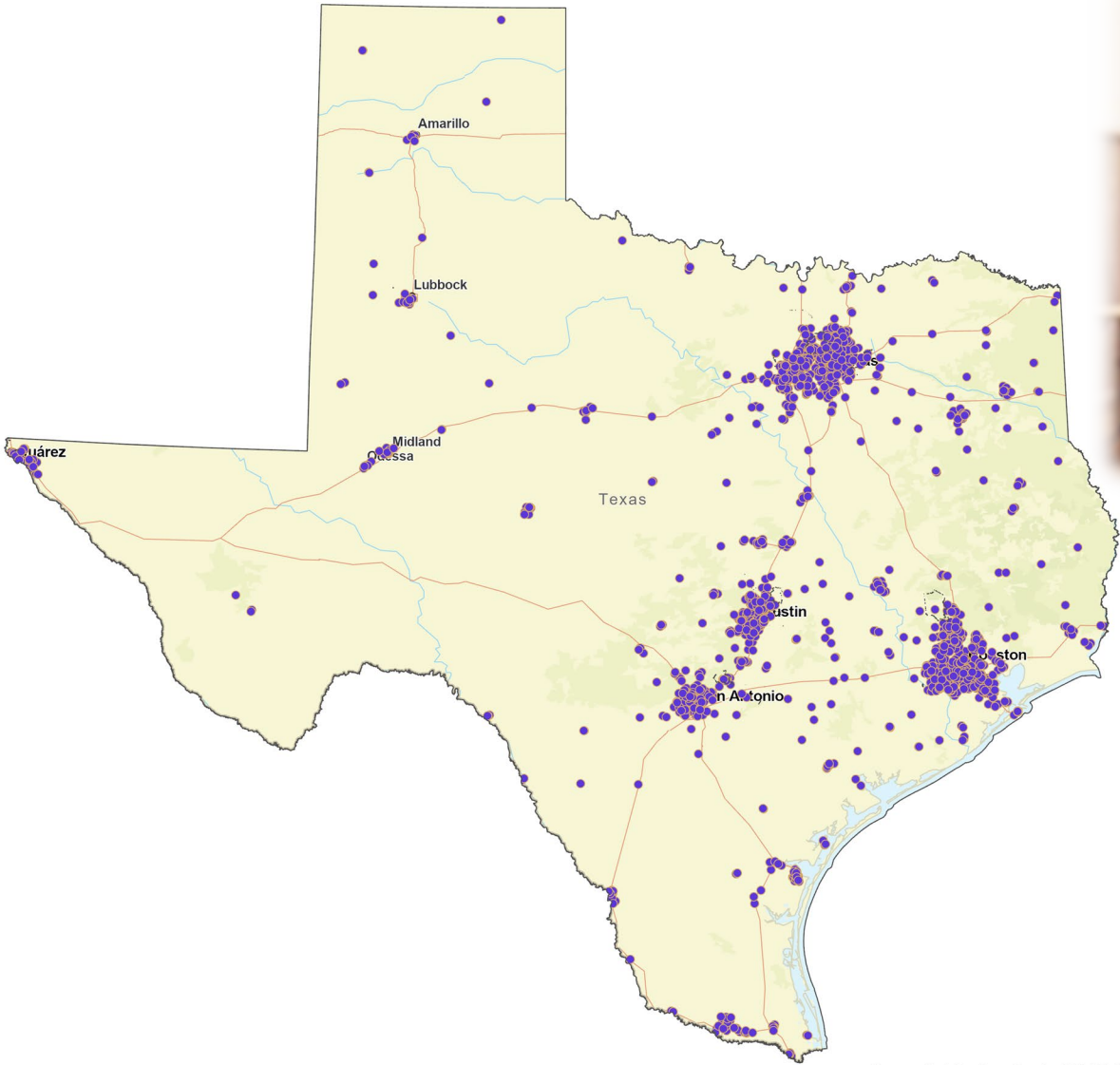
- On **May 3rd, 2025** Governor Abbott signed School Choice Legislation into law.
- The new law establishes an Education Savings Account program that allows eligible students to direct funding toward their choice of preapproved educational providers. There are **\$1 billion dollars** allocated to be used for the 2026-27 school year.
- The Texas Comptroller will oversee the program and has until **May 15, 2026** to establish the rules and procedures for the program.
- Program involves –
 - **Approximately \$10,000** per student for private school tuition
 - Up to **\$30,000** per student for students with disabilities for education services/tuition
 - **\$2,000** per student for homeschool programs
 - Will begin in August of the 2026-27 school year
- Estimating **100,000 students** that could benefit from these allocated program funds. Additional factors that could reduce the number of new students that use these funds may be existing private school students being eligible for this program, limited capacity at current private schools, and transportation challenges.



School Choice

Texas Private School Map

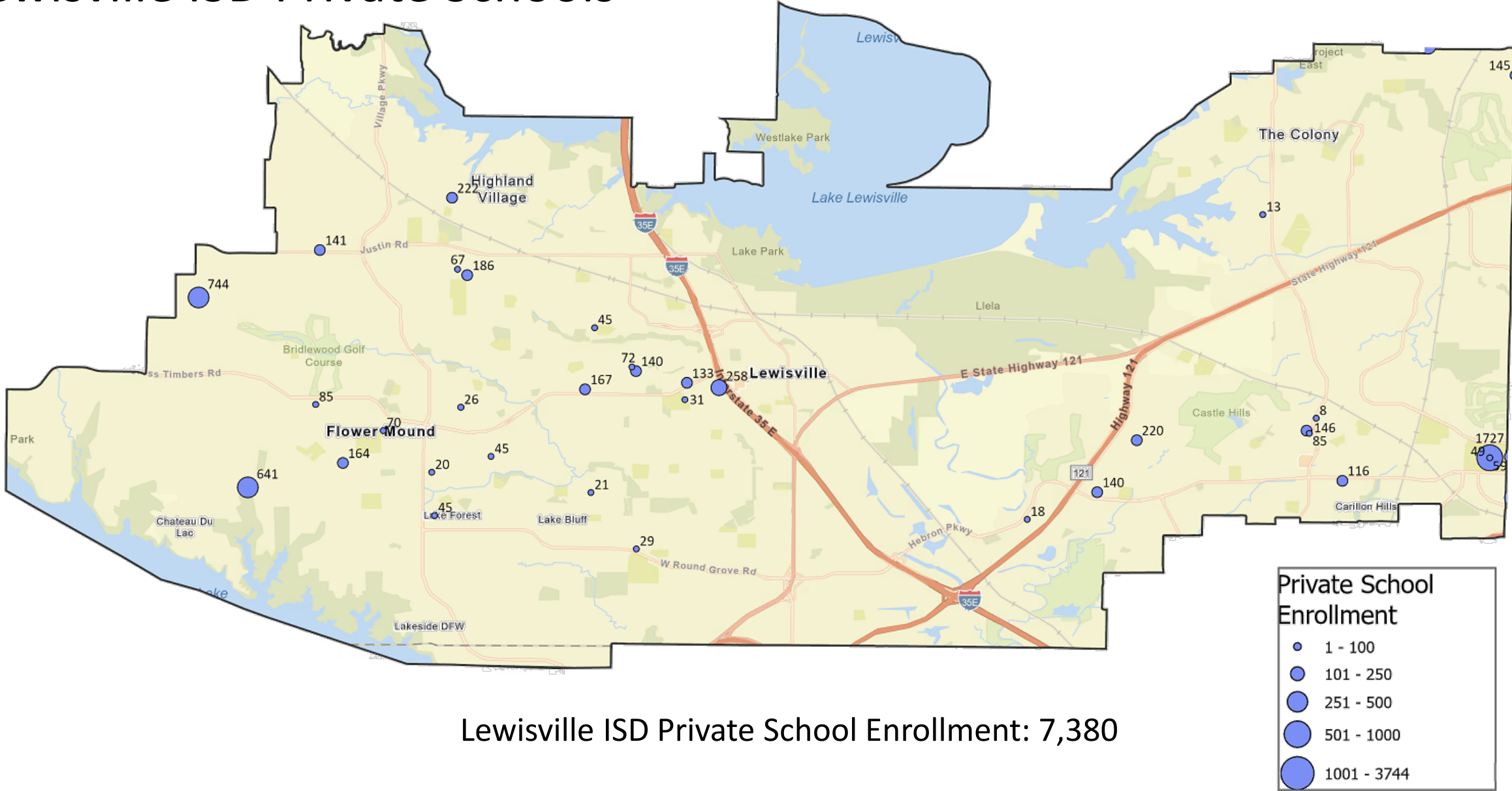
Region	# of Students
1	9,733
2	4,233
3	3,774
4	91,503
5	3,056
6	14,272
7	8,418
8	592
9	667
10	75,114
11	39,716
12	6,166
13	32,299
14	1,030
15	1,648
16	1,886
17	3,584
18	4,778
19	6,852
20	29,925



- There are currently more than 1,900 private schools operating in Texas
- These schools enrolled 339,246 students in 2024/25

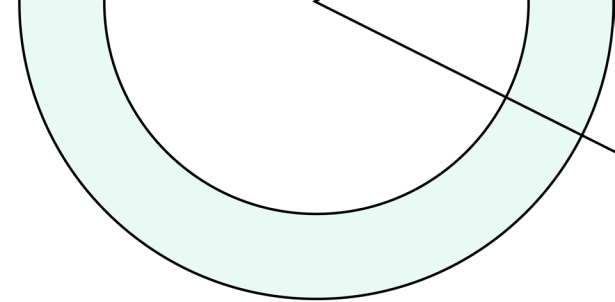
Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

Lewisville ISD Private Schools



Lewisville ISD Private School Enrollment: 7,380

Ten Year Forecast by Grade Level – Low Scenario



Year (OCT)	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals	Total Growth	% Growth
2020/21	926	2,939	3,345	3,227	3,332	3,422	3,474	3,732	3,850	3,943	4,252	4,353	4,178	4,204	49,410		
2021/22	1,239	3,148	3,219	3,357	3,321	3,343	3,422	3,591	3,764	3,905	4,311	4,183	4,156	4,122	49,081	-329	-0.7%
2022/23	1,187	3,106	3,295	3,306	3,419	3,414	3,386	3,569	3,650	3,804	4,224	4,117	4,002	4,013	48,688	-393	-0.8%
2023/24	1,219	3,070	3,225	3,337	3,347	3,528	3,390	3,440	3,621	3,688	4,085	4,139	4,044	4,067	48,356	-332	-0.7%
2024/25	1,382	2,896	3,170	3,251	3,407	3,359	3,557	3,478	3,522	3,698	3,995	4,093	3,989	4,015	47,812	-544	-1.1%
2025/26	1,332	2,823	3,013	3,195	3,275	3,452	3,368	3,592	3,489	3,548	3,994	3,964	3,982	3,933	46,960	-852	-1.8%
2026/27	1,360	2,881	2,923	3,029	3,214	3,313	3,435	3,398	3,629	3,509	3,838	3,960	3,862	3,959	46,310	-649	-1.4%
2027/28	1,403	2,957	2,989	2,940	3,059	3,244	3,336	3,523	3,454	3,661	3,781	3,827	3,851	3,853	45,878	-432	-0.9%
2028/29	1,373	2,893	3,065	3,006	2,964	3,089	3,261	3,421	3,587	3,475	3,944	3,756	3,731	3,835	45,399	-479	-1.0%
2029/30	1,392	2,945	2,996	3,080	3,032	2,993	3,109	3,337	3,487	3,612	3,745	3,916	3,656	3,722	45,022	-377	-0.8%
2030/31	1,385	2,924	3,051	3,011	3,106	3,062	3,009	3,176	3,401	3,515	3,886	3,715	3,813	3,648	44,701	-321	-0.7%
2031/32	1,352	2,878	3,029	3,069	3,034	3,132	3,077	3,081	3,236	3,431	3,782	3,855	3,618	3,800	44,374	-327	-0.7%
2032/33	1,340	2,855	2,982	3,043	3,089	3,060	3,150	3,140	3,140	3,261	3,706	3,750	3,752	3,609	43,877	-497	-1.1%
2033/34	1,320	2,822	2,957	2,995	3,064	3,116	3,080	3,218	3,201	3,165	3,516	3,670	3,650	3,740	43,514	-363	-0.8%
2034/35	1,301	2,796	2,922	2,973	3,017	3,088	3,136	3,150	3,277	3,225	3,389	3,483	3,566	3,641	42,964	-549	-1.3%

This forecast represents the impacts of new home closings trending down and declining housing yields from charter and home school increases.

Ten Year Forecast by Elementary Campus- Low Scenario

CAMPUS	2020	Operational Capacity	HISTORY	FALL	ENROLLMENT PROJECTIONS									
	Maximum Capacity		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
BLUEBONNET ELEMENTARY	748	680	673	664	640	639	623	600	586	579	574	572	575	578
BRIDLEWOOD ELEMENTARY	880	744	586	570	544	525	508	483	476	476	478	485	484	483
CAMEY ELEMENTARY	770	549	439	430	407	373	370	340	336	333	328	323	310	298
CASTLE HILLS ELEMENTARY	836	734	654	597	548	533	503	491	495	491	491	484	470	456
CENTRAL ELEMENTARY	836	632	543	587	556	550	538	540	543	544	539	526	510	495
COYOTE RIDGE ELEMENTARY	814	627	518	474	460	433	416	409	408	404	406	410	412	416
CREEKSIDE ELEMENTARY	660	541	383	376	341	338	334	333	346	349	351	348	339	328
DEGAN ELEMENTARY	726	539	402	392	378	368	379	372	367	375	373	366	356	340
DONALD ELEMENTARY	880	676	571	526	500	466	451	420	397	395	391	389	386	384
ETHRIDGE ELEMENTARY	506	387	343	326	325	315	321	331	356	360	364	364	354	345
FLOWER MOUND ELEMENTARY	836	700	569	519	479	443	421	395	380	387	395	402	405	409
FOREST VISTA ELEMENTARY	968	645	566	552	533	521	525	504	514	516	513	508	493	480
GARDEN RIDGE ELEMENTARY	594	424	346	327	317	312	300	310	322	326	333	336	332	330
HEBRON VALLEY ELEMENTARY	968	968	405	432	426	441	452	454	448	454	451	448	437	426
HERITAGE ELEMENTARY	1,012	825	504	474	462	449	429	420	405	414	419	423	424	423
HICKS ELEMENTARY	792	639	593	550	519	505	505	496	498	497	502	501	495	488
HIGHLAND VILLAGE ELEMENTARY	572	470	373	376	370	372	365	367	367	369	373	375	377	379
HOMESTEAD ELEMENTARY	726	573	458	470	470	484	484	486	500	497	498	495	488	482
INDEPENDENCE ELEMENTARY	990	837	823	824	823	820	816	791	797	794	793	794	797	808
INDIAN CREEK ELEMENTARY	814	627	540	491	491	501	497	495	501	495	491	486	482	481

Ten Year Forecast by Elementary Campus- Low Scenario

	2020		HISTORY	FALL	ENROLLMENT PROJECTIONS									
CAMPUS	Maximum Capacity	Operational Capacity	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
JACKSON EARLY ED. CENTER	900	810	439	430	430	430	430	430	430	430	430	430	430	430
LAKELAND ELEMENTARY	1,034	847	649	585	559	537	512	505	502	503	509	508	502	499
LEWISVILLE ELEMENTARY	858	671	491	507	492	504	492	492	500	500	504	503	497	491
LIBERTY ELEMENTARY	990	769	583	564	521	503	505	470	465	460	451	448	437	427
LLC ELEMENTARY SCHOOL		0	11	18	18	18	18	18	18	18	18	18	18	18
MCAULIFFE ELEMENTARY	726	573	524	508	492	484	474	468	473	470	472	473	478	481
MEMORIAL ELEMENTARY	968	900	730	745	803	842	886	917	896	905	921	932	935	934
MILL ST. ELEMENTARY	880	727	630	653	642	628	628	623	596	594	601	594	593	597
MORNINGSIDE ELEMENTARY	550	380	345	337	335	317	317	318	304	306	316	315	314	316
OLD SETTLERS ELEMENTARY	1,078	1,038	468	461	433	416	401	390	377	381	386	396	407	417
OWEN ELEMENTARY	704	534	262	280	305	323	342	362	398	413	420	428	436	444
PARKWAY ELEMENTARY	748	595	605	570	550	516	477	436	411	405	396	399	400	403
PETERS COLONY ELEMENTARY	814	644	559	620	609	633	672	685	705	716	708	698	679	657
POLSER ELEMENTARY	792	554	500	502	523	518	518	519	508	502	490	476	463	450
PRAIRIE TRAIL ELEMENTARY	968	747	652	665	665	678	672	673	680	675	674	664	653	652
ROCKBROOK ELEMENTARY	990	786	592	576	539	519	516	496	496	497	493	486	471	458
SOUTHRIDGE ELEMENTARY	836	649	613	689	694	665	651	652	633	617	614	602	598	602
TIMBER CREEK ELEMENTARY	682	512	437	406	399	376	362	360	364	377	388	401	410	418
VALLEY RIDGE ELEMENTARY	946	742	548	581	557	573	566	576	552	540	544	543	544	550
VICKERY ELEMENTARY	946	810	624	637	601	586	577	564	544	539	533	529	524	521
WELLINGTON ELEMENTARY	1,012	876	721	731	704	700	676	659	653	647	639	640	639	641
ELEMENTARY TOTALS	33,350	26,981	21,272	21,022	20,458	20,155	19,928	19,651	19,547	19,548	19,571	19,519	19,354	19,233
Elementary Total Change			-37	-250	-564	-303	-227	-278	-104	1	24	-53	-165	-121
Elementary Percent Change			-0.17%	-1.18%	-2.68%	-1.48%	-1.13%	-1.39%	-0.53%	0.00%	0.12%	-0.27%	-0.84%	-0.62%

Ten Year Forecast by Middle School Campus- Low Scenario

CAMPUS	2020	Operational Capacity	HISTORY	FALL	ENROLLMENT PROJECTIONS									
	Maximum Capacity		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
ARBOR CREEK MIDDLE SCHOOL	1,050	890	894	941	934	916	881	860	855	866	860	880	873	875
BRIARHILL MIDDLE SCHOOL	1,150	950	794	800	795	760	742	712	710	671	659	648	650	648
CREEK VALLEY MIDDLE SCHOOL	1,100	880	564	575	536	545	555	567	584	570	574	554	562	565
DELAY MIDDLE SCHOOL	1,300	1,120	627	589	613	617	638	607	609	575	560	551	557	568
DOWNING MIDDLE SCHOOL	1,025	865	503	530	555	556	580	572	548	509	453	434	438	445
DURHAM MIDDLE SCHOOL	1,100	946	647	642	650	652	683	672	639	607	591	590	581	583
FORESTWOOD MIDDLE SCHOOL	1,400	1,268	919	893	876	859	869	861	815	767	712	700	715	724
GRIFFIN MIDDLE SCHOOL	1,250	1,130	721	700	740	807	829	853	924	989	1,035	1,042	1,072	1,097
HEDRICK MIDDLE SCHOOL	1,225	1,159	871	874	849	857	856	841	835	793	731	666	654	641
HUFFINES MIDDLE SCHOOL	1,050	896	617	623	618	591	611	576	605	586	589	556	559	565
KILLIAN MIDDLE SCHOOL	1,425	1,337	945	999	954	921	894	880	838	797	752	759	752	758
LAKEVIEW MIDDLE SCHOOL	1,150	1,090	419	400	368	380	388	410	390	390	375	380	390	403
LAMAR MIDDLE SCHOOL	1,025	885	728	711	696	687	692	687	675	635	611	606	616	627
MCKAMY MIDDLE SCHOOL	1,150	1,106	825	756	746	731	744	721	725	694	647	619	615	608
SHADOW RIDGE MIDDLE SCHOOL	1,000	956	642	619	653	611	630	618	638	597	553	510	504	499
LLC MIDDLE SCHOOL			33	46	46	46	46	46	46	46	46	46	46	46
MIDDLE SCHOOL TOTALS	17,400	15,478	10,749	10,698	10,629	10,536	10,638	10,483	10,436	10,092	9,748	9,541	9,584	9,652
Middle School Total Change			-274	-51	-69	-93	102	-155	-47	-344	-344	-207	43	68
Middle School Percent Change			-2.49%	-0.47%	-0.64%	-0.87%	0.97%	-1.46%	-0.45%	-3.30%	-3.41%	-2.12%	0.45%	0.71%

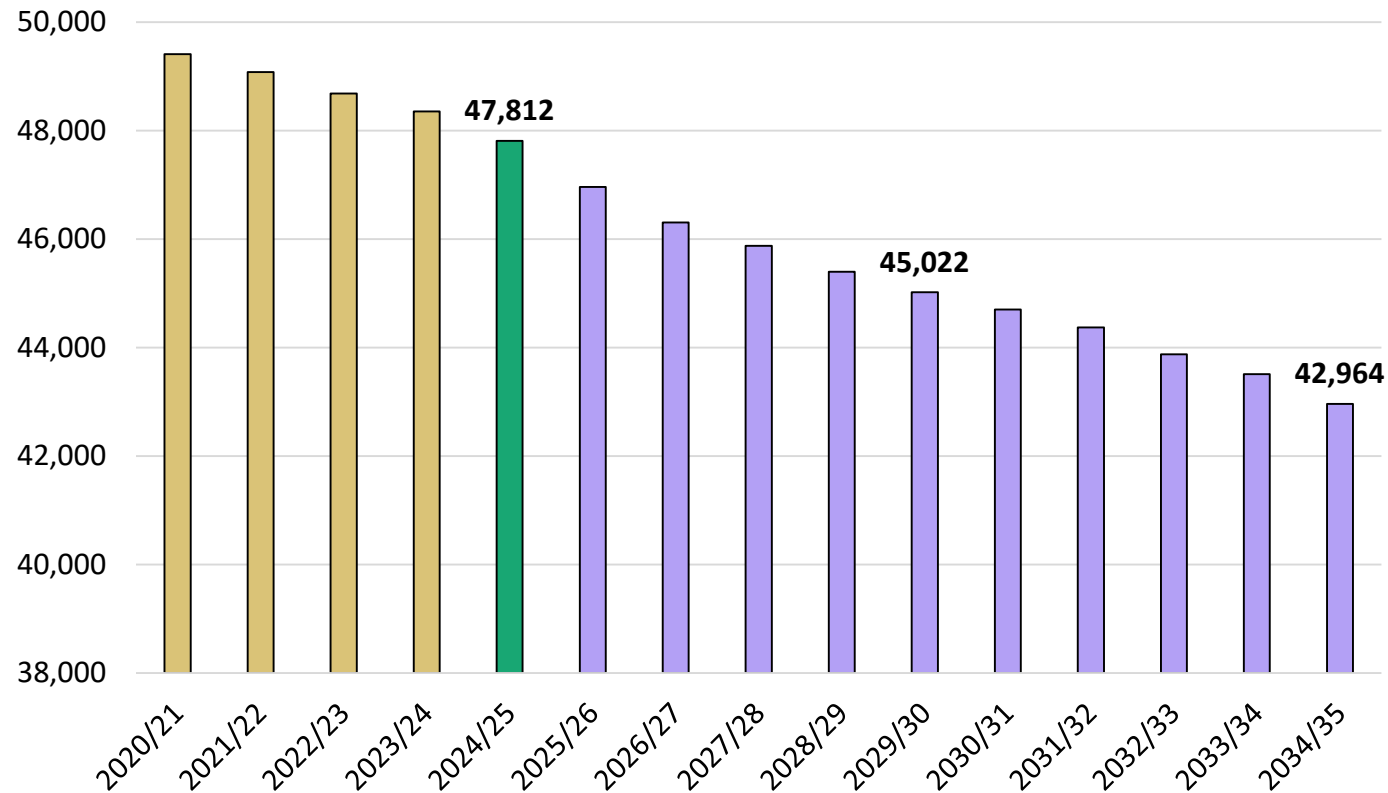
Ten Year Forecast by High School Campus- Low Scenario

CAMPUS	2020	Operational Capacity	HISTORY	FALL	ENROLLMENT PROJECTIONS									
	Maximum Capacity		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
FLOWER MOUND 9th GRADE CAMPUS	783	783	808	885	826	838	747	843	751	785	801	724	647	642
HEBRON 9th GRADE CAMPUS	1,512	1,400	878	851	904	810	873	805	770	813	779	739	769	729
MARCUS 9th GRADE CAMPUS	837	745	728	769	713	713	704	724	668	712	677	626	590	581
FLOWER MOUND HIGH SCHOOL	3,780	3,555	2,633	2,548	2,575	2,550	2,577	2,437	2,454	2,366	2,404	2,361	2,334	2,195
HEBRON HIGH SCHOOL	3,564	3,290	2,796	2,828	2,707	2,694	2,618	2,638	2,545	2,502	2,445	2,419	2,385	2,343
LEWISVILLE HIGH SCHOOL	2,862	2,650	1,963	1,943	2,021	1,916	1,821	1,884	1,812	1,850	1,881	1,872	1,827	1,783
LEWISVILLE BEN HARMON HS	1,458	1,330	1,173	1,063	1,042	1,128	1,097	1,112	1,146	1,152	1,117	1,067	1,023	957
LEWISVILLE KILLOUGH	1,122	920	1,023	1,026	930	894	859	880	879	864	851	853	844	745
MARCUS HIGH SCHOOL	3,645	3,345	2,276	2,236	2,279	2,244	2,247	2,183	2,195	2,149	2,158	2,111	2,068	1,947
THE COLONY HIGH SCHOOL	3,321	2,960	1,882	1,814	1,747	1,703	1,640	1,631	1,690	1,740	1,813	1,916	1,960	2,028
LLC HIGH SCHOOL			175	129	129	129	129	129	129	129	129	129	129	129
HIGH SCHOOL TOTALS	22,884	20,978	16,335	16,092	15,873	15,619	15,312	15,266	15,039	15,062	15,055	14,817	14,576	14,079
High School Total Change			-21	-243	-219	-254	-307	-47	-226	22	-7	-237	-242	-497
High School Percent Change			-0.13%	-1.49%	-1.36%	-1.60%	-1.96%	-0.30%	-1.48%	0.15%	-0.05%	-1.58%	-1.63%	-3.41%
DISTRICT TOTALS	73,634	63,437	48,356	47,812	46,960	46,310	45,878	45,399	45,022	44,701	44,374	43,877	43,514	42,964
District Total Change			-332	-544	-852	-649	-432	-479	-377	-321	-327	-497	-363	-549
District Percent Change			-0.68%	-1.13%	-1.78%	-1.38%	-0.93%	-1.04%	-0.83%	-0.71%	-0.73%	-1.12%	-0.83%	-1.26%



Key Takeaways

Enrollment Forecast



- New home activity continues to decline as larger subdivisions build out
- The district has 33 actively building subdivisions with more than 600 lots available to build on
- LISD has 20 future subdivisions in the planning stages
- Groundwork is underway on more than 500 lots within 7 subdivisions
- There are more than 3,500 multifamily units currently under construction across the district, with another 7,200 units in the planning stages
- Lewisville ISD is forecasted to enroll roughly 45,000 students by 2029/30 and nearly 43,000 by 2034/35
- Continued school of choice options coupled with slowed housing demand may result in enrollment dropping to 45,000 students by 2029/30