Arts, Music, and Instructional Materials Discretionary Block Grant 2022
Expenditure Plan

LEA Name:	Laton Unified School District
Contact Name:	Lupe Gutierrez-Nieves
Email Address:	lnieves@latonunified.org
Phone Number:	559-922-4020

Total Amount of funds received by the LEA:	369,278.00

Date of adoption at a public meeting:	04/09/2025 12:00 am

AB 181 Sec. 134 AB 185 Sec. 56

(a) For the 2022–23 fiscal year, the sum of three billion five hundred sixty million eight hundred eighty-five thousand dollars ($3,560,885,000) is hereby appropriated from the General Fund to the State Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

(1) Obtain standards-aligned professional development and acquire instructional materials, in the following subject areas:

- **(A) Visual and performing arts.**
- **(B) World languages.**
- **(C) Mathematics.**
- **(D) Science, including environmental literacy.**
- **(E) English language arts, including early literacy.**
- **(F) Ethnic studies.**
- **(G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.**
- **(H) Media literacy.**
- **(I) Computer science.**
- **(J) History-social science.**

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
- Acquire instructional materials aligned with state standards in visual and performing arts.	0	0	15,000.00	50,000.00	65,000.00
- Support arts education that connects to school identity, including preparatory work for school murals and student-designed banners.				2,500.00	2,500.00
- Provide professional development for educators in media literacy, early literacy, and SEL-integrated arts instruction.			3,000.00	3,000.00	6,000.00

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal			**18,000.00**	**55,500.00**	**73,500.00**

(2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
- Install a preschool outdoor shade structure to support physical education, play-based learning, and outdoor SEL practices.	0	0	47,000.00	105,959.20	152,959.20
- Host Family Art Nights to foster student and family engagement, social-emotional learning, and climate-building through the arts.			3,000.00	3,000.00	6,000.00
- Commission muralists to work with students on creating campus artwork that affirms identity, promotes inclusivity, and celebrates school pride.			6,000.0	13,000.00	19,000.00
- Develop branding materials (banners, signs) created with student and community input to reflect school climate values and foster belonging.			2,000.00	2,000.00	4,000.00
Subtotal			**58,000.00**	**123,959.20**	**181,959.20**

(3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading. It is the intent of the Legislature that these book collections and culturally relevant texts be used to provide support for pupils through the establishment of site-based school and classroom libraries that are culturally relevant to pupils' home and community experiences and be available in English, pupils' home language, or a combination of more than one language.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
- Expand classroom libraries with diverse and bilingual texts reflecting students' home languages and cultural backgrounds.				2,500.00	2,500.00
- Use these materials in tandem with family literacy and art events to strengthen school-home partnerships.				2,500.00	2,500.00
Subtotal				**5,000.00**	**5,000.00**

(4) Operational costs, including but not limited, to retirement and health care cost increases.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
• Offset increased operational costs associated with arts and climate-related staffing, including retirement and healthcare benefits.	0	0	40,000.00	0	40,000.00
- Sustain roles and positions critical to implementing grant-funded programs, such as arts coordinators, instructional aides, and SEL leads.					
Subtotal			**40,000.00**		**40,000.00**

(5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
- Maintain safe air quality in multipurpose rooms and classrooms used for art and community events through ventilation support.			3,000.00	20,319.73	23,319.73
- Ensure Family Art Nights and community engagement events follow health protocols, promoting continuity of in-person instruction.			3,000.00	4,000.00	7,000.00
Subtotal			**6,000.00**	**24,319.73**	**30,319.73**

(6)

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
- Purchase supplies and equipment that support school-wide arts showcases and exhibitions featuring student work.	0	0	2,000.00	5,000.00	7,000.00
- Collaborate with local community partners and artists to offer workshops			3,000.00	18,500.00	21,500.00

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
that align with visual/performing arts and media arts standards.					
- Develop interdisciplinary arts and civic engagement projects that allow students to connect local history, social justice themes, and creative expression.				10,000.00	10,000.00
Subtotal			**5,000.00**	**33,500.00**	**38,500.00**

Summary of Expenditures

Total Planned Expenditures by the LEA:	369,278.93

(b) The Superintendent of Public Instruction shall apportion funds proportionally to county offices of education, school districts, charter schools, and the state special schools on the basis of an equal amount per unit of average daily attendance for kindergarten and grades 1 to 12, inclusive, as those numbers were reported as of the second principal apportionment for the 2021–22 fiscal year. The average daily attendance for each state special school shall be deemed to be 97 percent of the enrollment as reported in the California Longitudinal Pupil Achievement Data System as of the 2021–22 Fall 1 Submission.

(c) Funding appropriated pursuant to this section shall be available for encumbrance through the 2025–26 fiscal year. Local educational agencies are encouraged, but not required, to proportionally use resources received pursuant to this section for the purposes noted in paragraphs (1) to (5), inclusive, of subdivision (a) and to support arts and music education programs.

(d) For purposes of this section, standards-aligned instructional materials includes, but is not limited to, books for school and classroom libraries.

(e) The governing board or body of each school district, county office of education, or charter school receiving funds pursuant to this section shall discuss and approve a plan for the expenditure of funds received pursuant to this section at a regularly scheduled public meeting. It is the intent of the Legislature that each school district, county office of education, or charter school expend any resources received pursuant to this section consistent with their governing board or body approved plan.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (1)			18,000.00	55,500.00	73,500.00
Subtotal Section (2)			58,000.00	123,959.20	181,959.20
Subtotal Section (3)				5,000.00	5,000.00
Subtotal Section (4)			40,000.00		40,000.00
Subtotal Section (5)			6,000.00	24,319.73	30,319.73
Subtotal Section (6)			5,000.00	33,500.00	38,500.00
Totals by year	**0.00**	**0.00**	**127,000.00**	**242,278.93**	**369,278.93**

Total planned expenditures by the LEA:
369,278.93

General Instructions

This example template is provided as a resource as one way to develop an expenditure plan for the Arts, Music, and Instructional Materials Discretionary Block Grant of 2022. LEAs are cautioned to refer to AB 181, Sec. 134, (amended by AB 185, Sec. 56) for all program requirements. Please verify all calculations/formulas before finalizing the plan.