

Caliber: ChangeMakers Academy
Proposition 28 Arts and Music in Schools (AMS) Spending Plan

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

The legislation allocates 1 percent of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA’s administrative expenses.

Caliber: ChangeMakers Academy anticipates using the funding to support the hiring of art teachers for the school. The following table provides the expected amount and anticipated timing of expenditures of Prop 28 AMS funding at Caliber: ChangeMakers Academy:

Funding Year	2023-24	2024-25	2025-26
Anticipated Apportionment	\$151,431	\$156,734	\$156,734 (est)
Planned Expenditures:			
2023-24	\$73,933	n/a	n/a
2024-25	\$77,498	\$0	n/a
2025-26	\$0	\$150,000 (est)	\$0
2026-27		\$6,734 (est)	\$156,734
2027-28			\$0

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FY 2024-25

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As a condition of receipt of AMS funds, each LEA must (among other requirements), submit an annual governing board-approved report, that shall be posted on the LEA’s and the California Department of Education’s (CDE’s) internet websites and details the type of arts education programs funded by the program; the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with those funds.

The following table provides this information for Caliber: ChangeMakers Academy’s use of AMS funds during the 2024-25 school/fiscal year:

Type of arts education funded:	Art Classes
The number of FTE staff funded with AMS funds:	
- Teachers	1
- Classified Staff	0
- Teaching Aides	0
The number of pupils served:	100 (est)
The number of school sites:	1