



General Fund Resolution
Resolution for Adoption by the Board of Education
Public Schools of the City of Ann Arbor
2025-2026 General Fund Budget, Adopted June 25, 2025

RESOLVED, that this resolution shall be the General Appropriations of the General Fund for the Public Schools of the City of Ann Arbor for the fiscal year 2025-2026.

A RESOLUTION to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Public Schools of the City of Ann Arbor.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Public Schools of the City of Ann Arbor for the fiscal year 2025-2026 are as follows:

REVENUE

Local Sources	\$ 115,264,579
State Sources	142,640,919
Federal Sources	10,954,833
Interdistrict Sources	45,935,197

TOTAL REVENUE	\$ 314,795,528
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FUND BALANCE AS OF JULY 1, 2025 (Projected)	17,975,183
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 332,770,711
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BE IT FURTHER RESOLVED, that **\$314,285,983** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS

Basic Programs	\$ 145,905,552
Added Needs	41,842,961
Adult & Continuing Education	349,020
Pupil Support Services	36,805,181
Instructional Staff Services Support	15,697,681
General Administration	3,489,045
School Administration	17,376,122
Business Services	3,538,261
Operations & Maintenance	24,143,378
Transportation	10,857,362
Central Support Services	8,400,122
Athletics	4,525,472
Community Services	987,976
Other Financing Uses	367,850
TOTAL EXPENDITURES and TRANSFERS	\$ 314,285,983

FUND BALANCE

FUND BALANCE AT JUNE 30, 2026 (Projected)	\$ 18,484,729
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TOTAL APPROPRIATED	\$ 332,770,711
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Note: The total taxable base generated for operational purposes by an ad valorem property tax is \$13,201,344,383. The tax is comprised of Primary Residential tax and Non Homestead tax. The Primary Residential tax will pay 2.0394 hold harmless mills and is expected to generate \$15,892,133. The Non-Homestead Property and Commercial Personal Property taxed at 8.0394 mills will generate \$1,349,293. The remaining Non Primary Real and Personal Property taxed at 18.0000 mills for Non-Homestead Property for the Public Schools of the City of Ann Arbor will generate \$92,547,684. The estimated revenues earned from the combined property tax revenue will be \$109,789,109.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent and Assistant Superintendent of Finance and Operations make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Superintendent and the Assistant Superintendent of Finance and Operations are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect July 1, 2025.

On the motion of Trustee Wilkerson and seconded by Trustee Schmidt, the above Resolution was presented to the Board of Education.

AYES: 7 **NAYS:** 0 **ABSENT:** 0

RESOLUTION DECLARED: ADOPTED

I, the undersigned, Secretary of the Board of Education of the Public Schools of the City of Ann Arbor, do certify that the foregoing is a conforming copy of the Resolution adopted by the said Board of Education at a regular meeting on June 25, 2025, Ann Arbor, Michigan.



Board of Education Secretary

DATE: June 26, 2025
CITY OF ANN ARBOR
COUNTY OF WASHTENAW
STATE OF MICHIGAN



NOTARY