

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of June 30, 2025 - Final

Estimated Referendum Yield Based at 96% Collection	\$	314,110,785
Collectivity Allowance		(1,635,994)
Total Budgeted Revenue	\$	312,474,791
Revenue Collected - as of June 30, 2025		313,767,391

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 64,994,757	\$ 65,697,670	101%
Charter Schools 2018 Referendum Settlement		25,424,328	25,140,868	99%
Charter Schools Total		90,419,085	90,838,539	100%
Supplements (includes fringe)	75%	166,541,780	170,112,720	102%
Safety	17%	37,749,470	39,958,049	106%
Essential Programs/Mental Health	8%	17,764,456	21,312,312	120%
District Total	100%	222,055,706	231,383,081	104%
Referendum Total	100%	\$ 312,474,791	\$ 322,221,620	103%

Note: Budgeted amounts do not include carryover, however, Expenses YTD for Essential Programs/Mental Health include expenditures incurred by the use of carryover funding from previous years.

Positions Funded by Referendum	Count
Essential Programs/Mental Health	157
Safety	715
Total ^[2]	872

^[1] Charter School's share is based on FTE.

^[2] Position counts include filled and unfilled positions.