

JEFFERSON CITY SCHOOLS FY2026 GENERAL FUND BUDGET

<u>REVENUES</u>	<u>FY2026</u>
School M&O Taxes	\$ 19,884,147
Services Provided From LUA	\$ -
Unreserved Fund Balance	\$ 4,359,100
Local	\$ 895,000
Total QBE Earnings	\$ 33,728,163
Total Categorical Grants	\$ 503,931
Total Local Fair Share	\$ (6,651,558)
Equalization Grant	\$ -
Austerity Reduction	\$ -
Multiple General Fund Grants	\$ 609,947
	\$ 53,328,730

<u>EXPENDITURES</u>	<u>FY2026</u>
Instruction	\$ 36,239,535
Pupil Services	\$ 1,931,089
Improvement Instructional Services	\$ 2,430,636
Educational Media	\$ 611,791
General Administration	\$ 1,195,514
School Administration	\$ 3,285,691
Business Services	\$ 327,515
Maintenance & Operations	\$ 3,893,385
Safety & Security	\$ 709,737
Transportation	\$ 1,814,805
Support Services	\$ 19,000
Other Expenses	\$ 870,031
Total	\$ 53,328,730

Revenues - Expenses	\$ 0
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