

TENTATIVE

updates pending

ANNUAL BUDGET

2026

DeKalb County School District

Table of Contents

About the District	**3**
Executive Summary	4
FY2026 Budget Highlights	5
Mission & Vision	13
DeKalb County Board of Education	15
About the Superintendent	16
Organizational Structure	18
Strategic Plan	**38**
Student Data	**43**
Enrollment Data	44
Performance Data	49
Budgeting at DeKalb	**52**
Budgeting Process & Management	54
Budget Policies & Procedures	58
FY2026 Budget Calendar	63
FY2026 Board Approved Final Budget	67
General Fund Year Over Year Comparison	68
Budget Summaries by Division	**74**
Resource Allocation Methodology Plan	**91**
Glossary of Terms	**133**
Appendix: FY26 Budget Survey Results	**143**
Appendix: School Allotments	**158**

About the District

DeKalb County School District

Executive Summary

DeKalb County Board of Education was established in 1873 and is the third largest school district in the state of Georgia. DeKalb County School District serves over 92,000 students in 138 schools and programs and employs over 14,000 faculty and staff.

The budget enclosed is a representation of the Superintendent and Board of Education's commitment to meet every student's academic, social, and emotional needs while supporting quality teaching and learning. The fiscal year 2026 budget for DeKalb County Board of Education, as proposed by Superintendent, Dr. Devon Horton is presented in this document and is aligned to the mission, vision, and strategic goals of the Board of Education.

The proposed total budget for FY2026 is approximately $2.15 billion for all funds including the General Fund. The proposed General Fund budget (operating budget) is $1.64 billion reflecting an increase of 3.7% from the FY2025 budget. The funds that encompass the total Budget and reflected changes include:



DeKalb County School District

DEKALB COUNTY SCHOOL DISTRICT

2025-2026 Tentative Budget

The FY2026 budget aims to prioritize student services while adopting a thoughtful approach to spending in these uncertain financial times, ensuring the long-term sustainability of DeKalb County School District.



General Fund Budget

Revenue
$1.620 Billion

State
36%

Local
64%

Expenditures

Schools
60%

Divisions
40%

Enrollment
92,235

Per Student
$17,559



Budget Considerations

Included in this budget....

- SHBP Increase
- TRS Increase
- Horizon School Support
- Full Step Raise
- Multi Tiered Student Support
- Lead Teacher Special Education
- Deferred Maintenance

1701 Mountain Industrial Boulevard, Stone Mountain, GA 30083

dekalbschoolsga.org

REVENUES

Revenue Source	Amount	Percentage
Property Taxes	**$1,001,496,971**	**49.4%**
Sales Taxes	**166,000,000**	**8.2%**
State Funds	**619,672,498**	**30.6%**
Federal Funds	**196,347,612**	**9.7%**
Charges for Services	**1,500,000**	**.1%**
Investment Earnings	**30,800,000**	**1.5%**
Miscellaneous	**11,948,415**	**.6%**
	$2,027,765,496	100%

PROPERTY TAXES - $1.0 BILLION

The proposed FY2026 budget for Property Taxes was developed in consideration of approved DeKalb County School District, property tax values for calendar year 2025, as well other projections based off historical collections. Highlights include:

- General fund revenues of $35 million are anticipated from automobile, Title Ad Valorem Taxes (TAVT). This amount has been increasing annually as the "birthday tax," or traditional ad valorem automobile tax gets phased out.
- Local Property Taxes are scheduled to bring in $963.2 million to the general fund. This amount is based on 3% growth in the overall digest value as a result of revaluations, 1.6% new growth from the construction of new homes and other properties within DeKalb, as well as a tenth of a mill reduction in the assessed millage rate.
- An additional $3.3 million from local alcohol excise taxes are anticipated to benefit the general fund in the upcoming fiscal year.

SALES TAXES - $166.0 MILLION

The proposed FY2026 budget for Sales Taxes was estimated using historical collections as well as known and anticipated conditions in the real estate market and national, state and local economy. Highlights include:

- General fund revenues from transfer and intangible taxes of $6M. This area has declined steeply over the last two years as the volume of real estate transactions continues to slide. Stubborn inflation and high interest rates have kept home values high, but homeowners are less likely to sell.

- Capital Project fund revenue from Special Purpose Local Option Sales Tax (SPLOST) of $160 million.

STATE FUNDS - $619.7 MILLION

The proposed FY2026 budget for State Funds was developed in consideration of anticipated Quality Basic Education (QBE) funds as reported by Georgia Department of Education (GaDOE) as well as the Governors proposed budget. Highlights include:

- Net general fund revenues from QBE of $588.2 million. This is an increase of $43.6 million from the current fiscal year, providing additional funding for the State Health Benefit Program, anticipated enrollment growth, changes in the district's student counts by program, and an increase in the employer's share of Teacher's Retirement System (TRS) from 20.78% to 21.91%.
- Anticipated Bright from the Start, Pre-K program receipts of $13.9 million, as well as $13.5 million from various other state programs all categorized and recorded in the district's non-major governmental funds.

FEDERAL FUNDS - $196.3 MILLION

The proposed FY2026 budget for Federal Funds was developed from the federal awards in the current fiscal year. While there is great uncertainty at the federal level, the district's anticipated budget for Federal Funds in FY2026 contemplates funding consistent with the current year. As federal programs are awarded in FY2026, these initial budgets will be reversed and replaced with actual program budgets awarded after the start of the fiscal year. Highlights include:

- School Nutrition Fund revenue of $81.3 million from the national school breakfast, lunch and snack programs.
- Non-Major Fund revenue of $115.1 million from programs such as Title I, II, III and IV, as well as IDEA.

INVESTMENT EARNINGS - $30.8 MILLION

DeKalb County Schools has a formalized treasury management strategy. All excess funds that are not needed to meet immediate cash flow needs are held within Georgia Fund 1, a local government investment pool administered by the State of Georgia, Office of the State Treasurer. For the month of March 2025, Georgia Fund 1 participants earned 4.37%. While this yield has slowly declined since September of 2024, the District anticipates meaningful investment earnings throughout FY2026. Highlights include:

- General Fund earnings of $17.5 million.

- Capital Project Fund earnings of $13.5 million, which primarily benefit the two active SPLOST programs.

ALL OTHER REVENUE - $13.4 MILLION

The proposed FY2026 budget for Charges for Services and Miscellaneous revenue are based solely on historical collections. Highlights include:

- Total Charges for Services of $1.5 million, and
- Miscellaneous Revenue of $11.9 million.
-

EXPENDITURES

EXPENDITURE SUMMARY BY FUND

Fund Group	Budgeted Expense		Description
General Fund	$1,635,130,946	76.0%	The primary operating fund for the District. The focus of this budget is to support the teaching and learning activities.
Capital Projects Fund	270,555,684	12.6%	Used for the acquisition or construction of capital facilities. This fund also includes tax proceeds from the (voter approved) education special purpose local option sales tax (SPLOST).
Debt Service Fund	0	0.0%	Used for the payment of principal and interest on general long-term debt.
School Nutrition	85,832,367	4.0%	Accounts for those activities to provide for the School Nutrition district wide program.
Non-Major Governmental Funds	159,827,631	7.4%	Accounts for specific revenue sources that are legally restricted to expenditures for specific purposes. This fund reflects categorical grants like Title and vocational grants.
Total	$2,151,346,628	100%	

GENERAL FUND

The FY2026 DeKalb County Schools budget includes planned, general fund expenses of $1.64 billion. A few key initiatives are:

- **State Health Benefit Plan (SHBP) Increase** – the Department of Community Health is increasing the employer's share of the State Health Benefit Plan. For certified employees (mostly teachers), the rate increase is more than 7.1% from $1,760 to $1,885 per month. For classified employees the rate increase is more than 19.3% from $1,580 to $1,885 per month. The total annual cost of health insurance paid by the district will be $22,620 per insured employee. The additional cost as a result of the rate increase exceeds $24.2 million and is accounted for withing the FY2026 budget. While the district will receive roughly $9.7 million more in QBE funds to help offset this increase for generally funded certified employees, the remaining $14.5 million is entirely funded from local funds, primarily consisting of property taxes.
- **Teachers Retirement System (TRS) Increase** – approved rate increases from 20.78% in FY2025 to 21.91% in FY2026 will cost the district an additional $9.2 million. These rates are not negotiable, determined by actuarial studies and approved by the TRS Board of Trustees.
- **Step Advancement** – although this budget does not contemplate a cost-of-living adjustment to the overall salary scales, it does include a step advancement for all eligible employees. Each employee is placed on a salary schedule that aligns with their job description and paid on a step that is commensurate with experience. Each subsequent year, employees advance a step as long as they are eligible. This advancement will cost the district $5.0 million and is included in the FY2026 budget.
- **Horizon Area Support** - $10.0 million is pledged to support the district's highest need schools with additional staffing, support, training and programs over and above the district's RAMP. These schools are categorized as follows:
    - *Comprehensive Support and Improvement (CSI)*: The lowest Title I schools based on Content Mastery, Progress, Closing Gaps, Readiness, and Graduation Rate- identified every 3 years
    - *CSI- Graduation Rate*: All high schools with a 4-year adjusted cohort rate less than or equal to 67%- identified every 3 years
    - *Additional Targeted Support and Improvement (ATSI)*: TSI eligible schools that transition to ATSI based on subgroup scores falling below CSI school's highest component scores in Content Mastery, Progress, Closing Gaps, Readiness, and Graduation Rate-identified every 3 years
    - *Targeted Support and Improvement (TSI)*: The lowest 5% schools based on subgroup performance in Content Mastery, Progress, Closing Gaps, Readiness, and Graduation Rate- identified annually

- *Horizon Plus*: Schools that have exited the Georgia Department of Education's state-identified list; however, DCSD will continue to provide ongoing support and resources

- **Additional Special Education Lead Teacher Specialists (LTSE) and Special Education Teachers** – upon the release and identification of Horizon area schools in FY2025, the district responded immediately by modifying the RAMP to include one LTSE for each Horizon area school. For FY2026, this staffing ratio was rolled out to all schools in the district. Nearly 50 additional special education teachers were also allocated for FY2026. The total combined costs for the additional LTSEs and special education teachers is $9.6 million and is included in the FY2026 budget.
- **Multi-Tiered Student Support (MTSS)** - at the height of the Covid-19 pandemic, the district leaned into federal pandemic related funds to allot and hire one MTSS specialist per school. This funding source ceased during the early part of FY2025 (September 30th, 2024). As we look forward to FY2026, these positions will be funded entirely with general funds at an anticipated cost of $15.5 million.
- The top three functional categories of planned expenditures for the General fund are as follows:

General Fund Function	Amount	Percentage
Instruction	**$884,871,875**	**54.1%**
Maintenance & Operation	**258,426,622**	**15.8%**
Pupil Services	**124,417,404**	**7.6%**
All Other Functions	**367,415,045**	**22.5%**
Total	$1,635,130,946	100%

Capital Projects Fund

The FY2026 DeKalb County Schools budget includes planned, Capital Projects Fund expenses of $214.0 million. The funds that roll up into the Capital Projects Fund are multi-year funds and project based. The Board approves budgets per project that span across multiple years. The $214.0 million in the FY2026 budget represents the anticipated annual spend on projects that have already been approved by the Board. The annual amount will be used for reporting purposes only and not be used as expenditure control. The primary, multi-year, project-based budgets will be used as expenditure control for the Capital Projects Fund. The majority of the planned expenditures are anticipated to hit the Facilities Acquisition & Construction functional category.

Debt Service Fund

At this time, the Board finances projects from existing cash flow and does not hold any general obligation bond debt nor other types of long-term financing. This fund group is not applicable for FY2026.

School Nutrition Fund

The FY2026 DeKalb County Schools budget includes planned, School Nutrition Fund expenses of $85.8 million. This fund group is business like, in that proceeds from this program must sustain the expenses. The planned expenses represent routine program expenses for purchased food, contracted services and salary and benefits of staff. All expenditures are anticipated to benefit the School Nutrition functional category.

Non-Major Governmental Fund

The FY2026 DeKalb County Schools budget includes planned, Non-Major Governmental Fund expenses of $159.8 million. Various state and federal grants roll up to this fund group such as Bright from the Start, the District's After School Program, Title I, II, III and IV, as well as IDEA. By and large these are reimbursement programs where the district expends funds for specific purposes and requests reimbursement from the granting agency. Expenditure should not exceed revenues during the fiscal year and the beginning and ending fund balances should be zero. Any deficit spending needs to be covered with a transfer in from the general fund. The top three functional categories within this fund group are:

Non-Major Funds by Function	Amount	Percentage
Instruction	$69,700,593	43.6%
Instructional Staff Training	38,361,080	24.0%
Pupil Services	29,990,345	18.8%
All Other Functions	21,775,613	13.6%
Total	$159,827,631	100%

Non-Major Funds by Program	Amount	Percent
120 - State Grants	$ 13,532,822	8.5%
402 - Title I	55,668,135	34.8%
404 - Special Education	36,599,502	22.9%
406 - Vocational Education-Federal Funded	1,299,418	0.8%
414 - Title II	9,670,183	6.1%
432 Education Of Homeless Children	128,209	0.1%
460 - TITLE III	3,708,818	2.3%
462 - TITLE IV	4,476,115	2.8%

482 - Jr. ROTC	1,687,034	1.1%
532 - GNETS - State And Federal Grants	2,430,471	1.5%
560 - Pre-Kindergarten (Lottery)	17,855,352	11.2%
580 - All Other Special Revenue	1,295,208	0.8%
581 - Undesignated	163,200	0.1%
582 - Local Grants	88,164	0.1%
589 - Governmental Funds _ ADESP	6,945,000	4.3%
607 - Athletics	4,280,000	2.7%
Total	$159,827,631	100%



This document will be made available for public review online.

www.dekalbschoolsga.org

MISSION & VISION

VISION

To prepare students for success as lifelong learners and responsible global citizens

MISSION

To promote the academic, social, and emotional growth of each student by fostering a safe, supportive, and engaging learning environment

CORE BELIEFS

We believe in:

- Meeting each student's academic, social, and emotional needs
- Supporting quality teaching and learning
- Creating equitable educational opportunities for all students

Embracing cultural diversity

-



GOAL AREAS

- Student Academic Success with Equity and Access
- School, Family, and Community Engagement
- Recruit, Develop, and Retain Talent
- Culture and Climate
- Mental Health and Wellness
- Organizational Excellence

PORTRAIT OF A GRADUATE

- Reflective & Resilient Learner
- Globally Engaged Citizen
- Creative & Dynamic Learner
- Effective Collaborator
- Effective Communicator



DEKALB COUNTY BOARD OF EDUCATION



Deirdre Pierce

678.676.0722

Board Chair | District 3



Allyson Gevertz

678.676.0722

Vice Chair | District 4



Andrew Ziffer

678.676.0722

District 1



Whitney McGinniss

678.676.0722

District 2



Tiffany Hogan

678.676.0722

District 5



Diijon DaCosta

678.676.0722

District 6



Awet Eyasu

678.676.0722

District 7

ABOUT THE SUPERINTENDENT



DeKalb County Schools Superintendent

Dr. Devon Horton serves as Superintendent of the DeKalb County School District, managing the day-to-day operations of a diverse educational system with more than 92,000 students, 14,500 employees and a budget of $2.15 billion.

Since 2020 Dr. Devon Horton served as the proud Superintendent of Evanston/Skokie School District 65, a pre-kindergarten through eighth-grade school district just north of the City of Chicago. Dr. Horton is a native Chicagoan who was impacted by redlining and learned the true value of equity early. Throughout his experience across multiple states in education, from the lens of a teacher, Assistant Principal, Principal, Assistant Superintendent, Chief of Schools, and now Superintendent, passion, persistence, and powerful practices is his proven formula for success. Dr. Horton's research is focused on school leaders' impact on Turnaround Schools.

He is a disruptive leader with an unwavering belief in the potential for success for all children. He has a proven track record of transforming educational institutions into sustainable, high-performing organizations. His accomplishments in leadership were rooted in Chicago Public Schools. Under Dr. Horton's leadership, every team he has led developed a robust culture of equity-centered decision-making. Data and research provide the target, but the art and science of teaching is where the magic happens for all marginalized students.

Dr. Horton is eager to support communities to help identify leaders and educators who have the desire and passion for making a difference in today's society. He is a leader who operates with a sense of urgency to create systemic and sustainable change. Dr. Horton is seen as an anti-racist leader across the nation and has presented his work at a number of local, regional, and national education-related conferences.

He was recently honored with the 2022 RTM National EdTech All-Star award for his support in the field of education of other dynamic leaders.

Dr. Horton lives by the creed “Equity in Action” and believes it is the only way to build systemic change with a focus on shifting policy, people, and practice. He has built Urban Teacher Residency programs for three different school districts. These programs prioritize selecting and training future teachers who must have a strong belief that all students can learn and meet their maximum potential. While serving in his third year as District 65 Superintendent, he was awarded the National Alliance of Black School Educators 2022-2023 Superintendent of the Year. Dr. Horton created and lives by the motto, “Students do not fail; it’s the systems that we create as adults that fail our students!”

DeKalb County Schools Superintendent’s Cabinet

Chief of Staff	Mr. Elijah Palmer
Chief of Schools	Mrs. Michelle Dillard
Chief of Community Engagement & Innovative Partnership	Dr. Yolanda Williamson
Chief of Accountability & Continuous Improvement	Dr. Candace Alexander
Chief of Curriculum & Instruction	Ms. Stacy Stepney
Chief of Facilities & Operation	Mr. Erick Hofstetter
Chief Financial Officer	Mr. Byron Schueneman
Chief Human Resources Officer	Mrs. Tasha Davis-Mills
Chief Information & Instructional Technology	Dr. Kermit Belcher
Chief of Legal Services	Mr. H. Eric Hilton
Chief of Student Support & Intervention	Dr. Kishia Towns
Chief of Access and Opportunity	Dr. Triscilla Weaver
Chief of Student Services	Dr. Norman Sauce

ORGANIZATIONAL STRUCTURE

Dr. Devon Horton
Superintendent

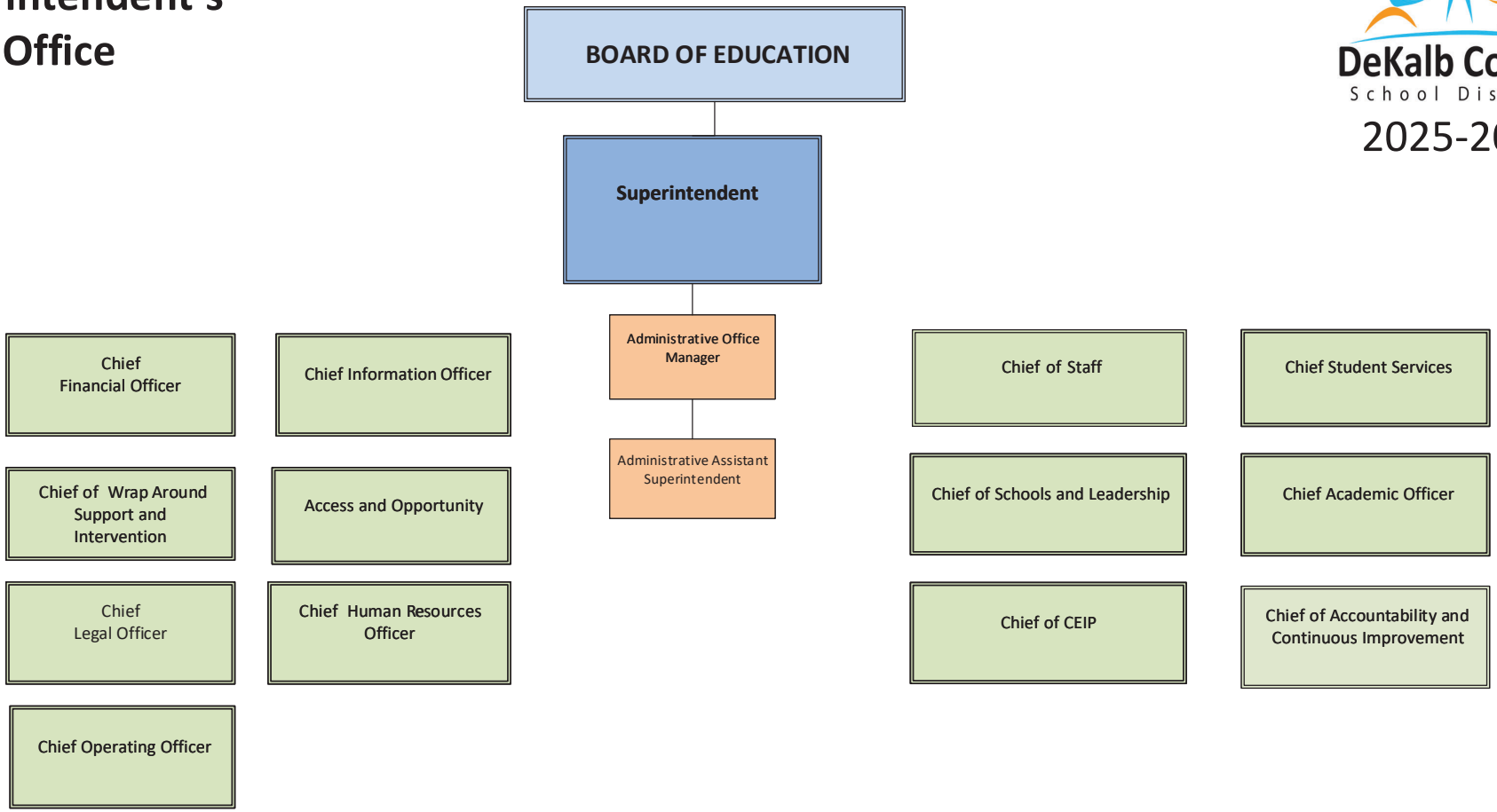
*INSPIRE * ACHIEVE * EXCEL*

Information contained within this document only summarizes the Organizational Structure for interested individuals. If there is a discrepancy between the information in this document and the current Organizational Structure, the documents obtained in the Superintendent's Office will always govern. The DeKalb County School District reserves the right to modify, alter or discontinue these reference materials for any reason.

Superintendent's Office

DeKalb County School District

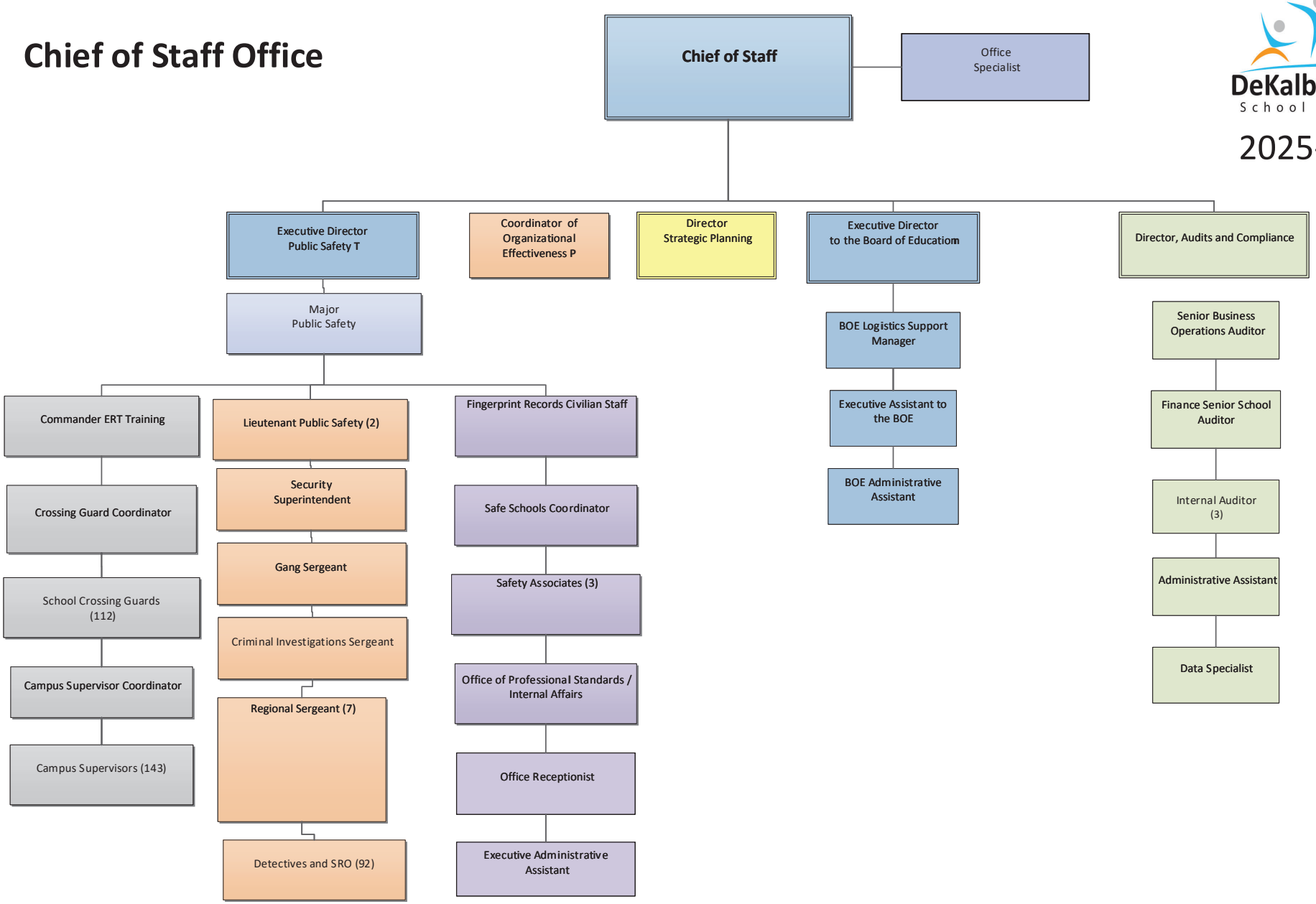
2025-2026



Chief of Staff Office

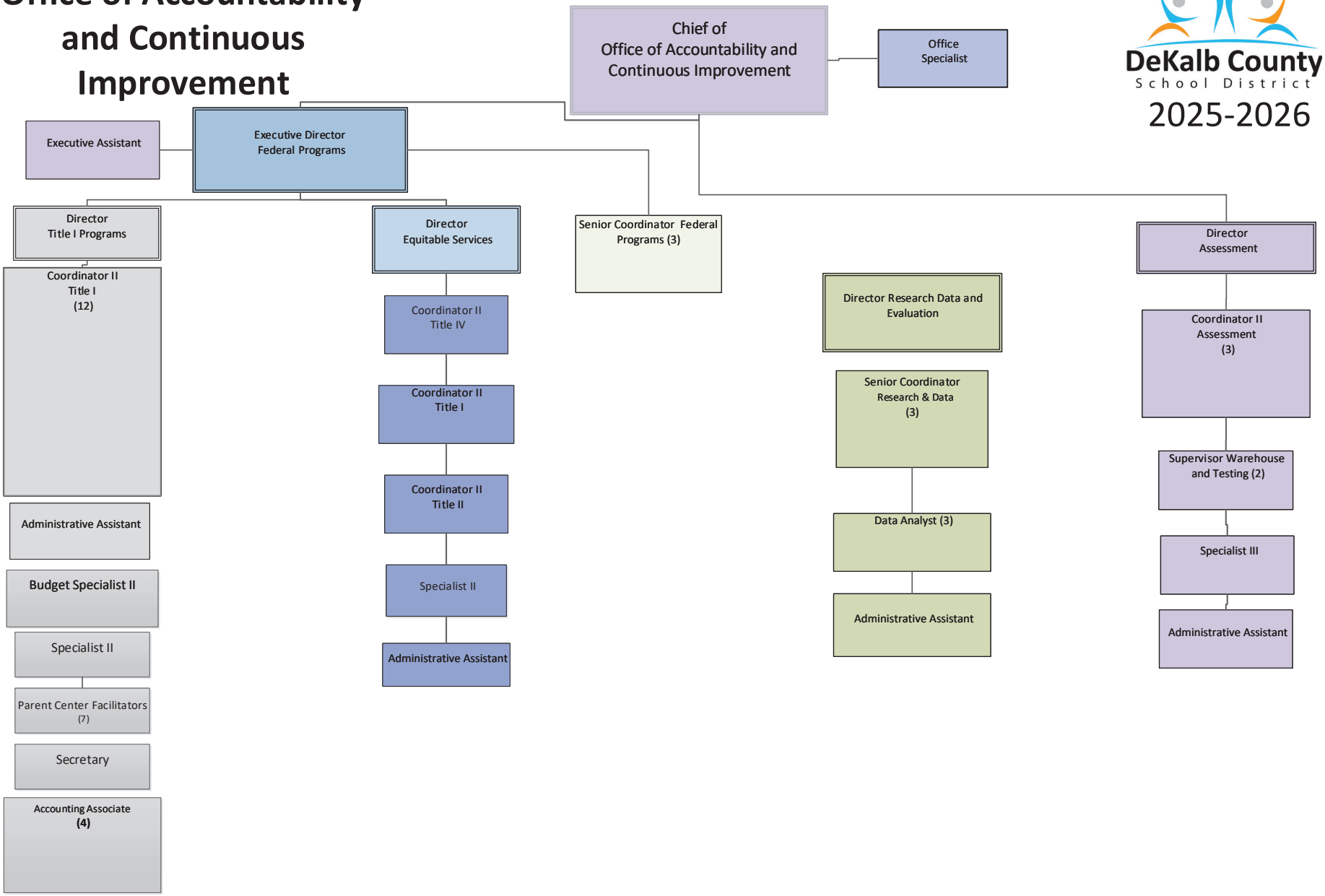
DeKalb County School District

2025-2026



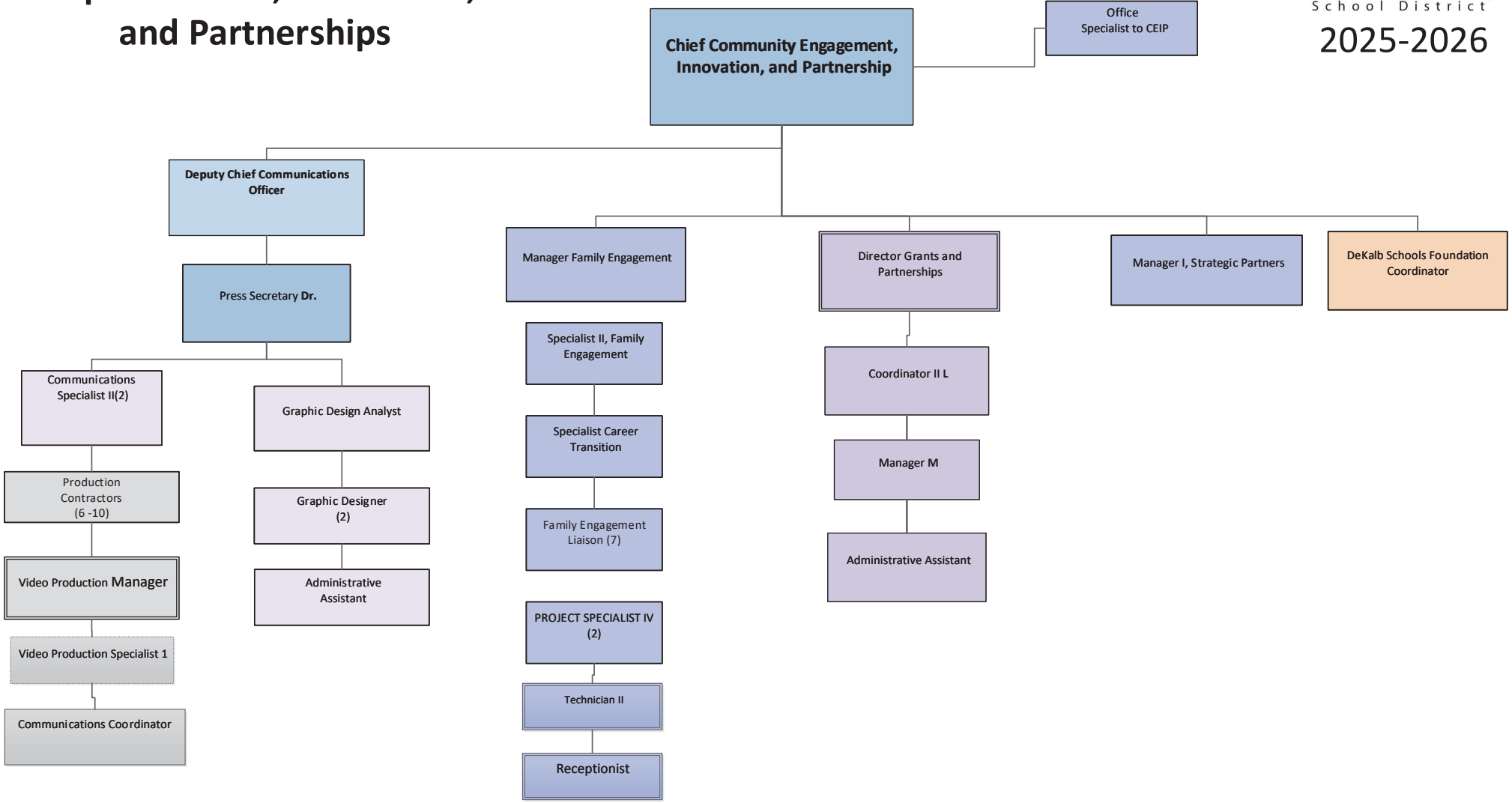
Office of Accountability and Continuous Improvement

DeKalb County School District
2025-2026



Division of Community Empowerment, Innovation, and Partnerships

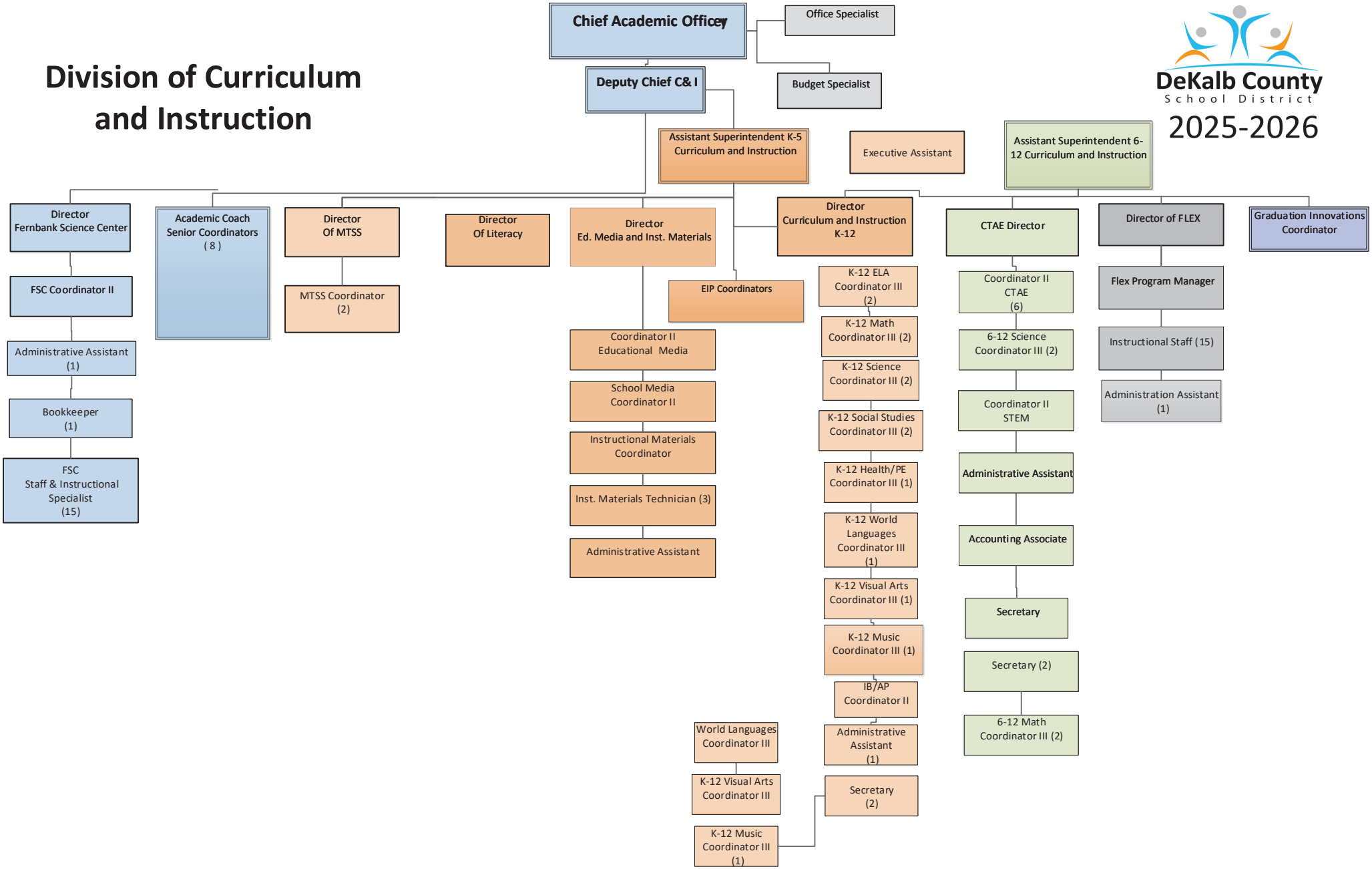
DeKalb County School District
2025-2026



Division of Curriculum and Instruction

DeKalb County School District

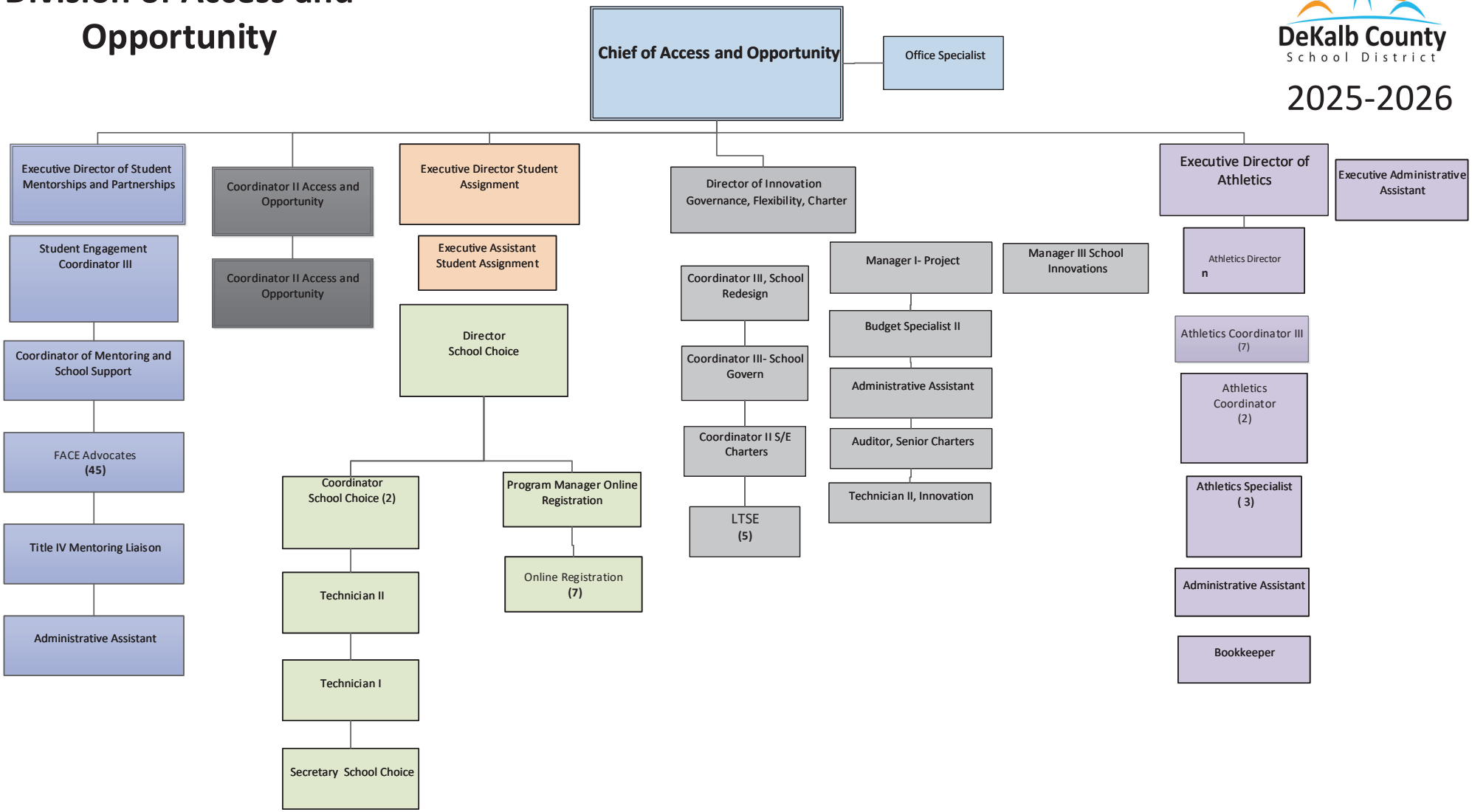
2025-2026



Division of Access and Opportunity

DeKalb County School District

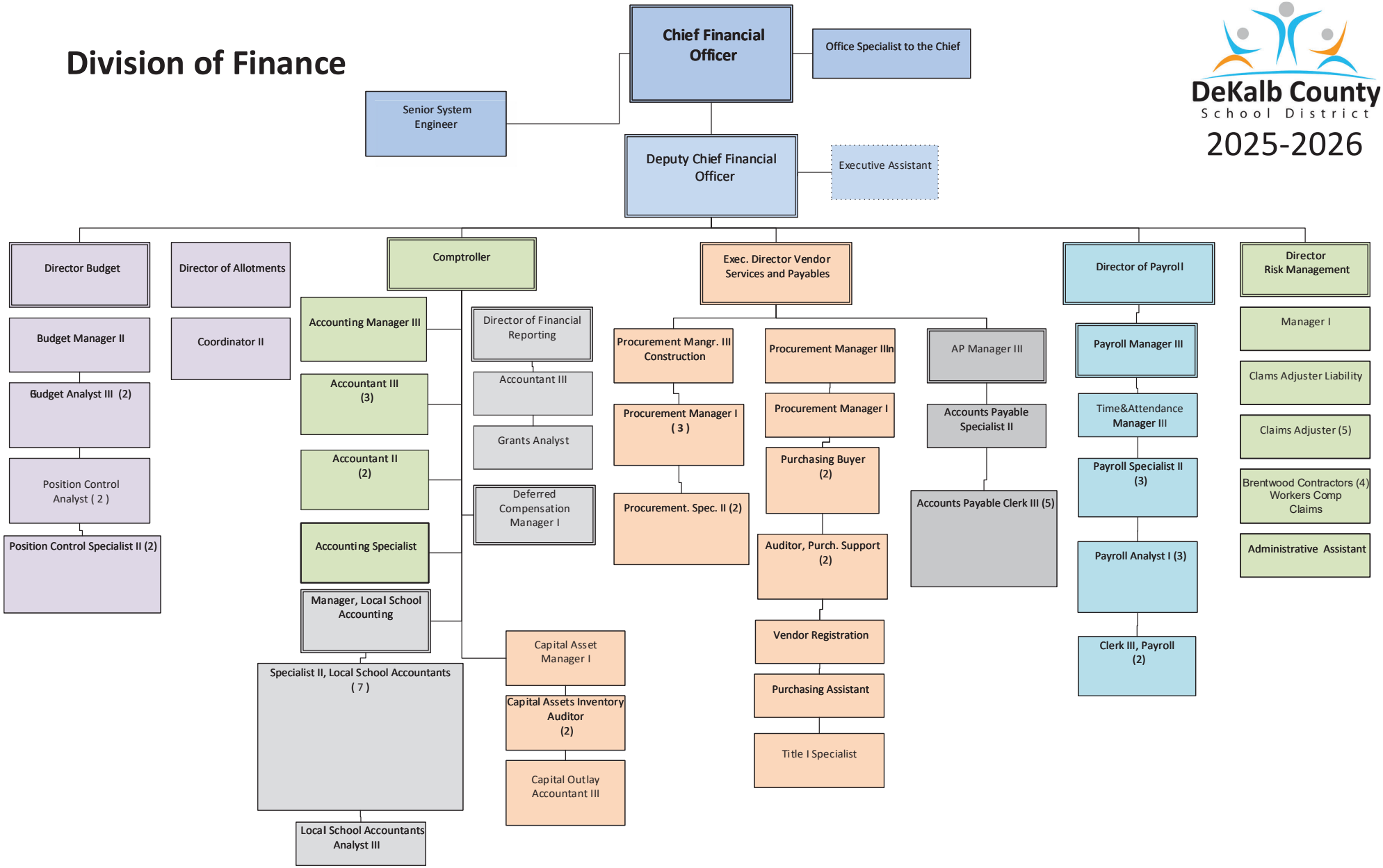
2025-2026



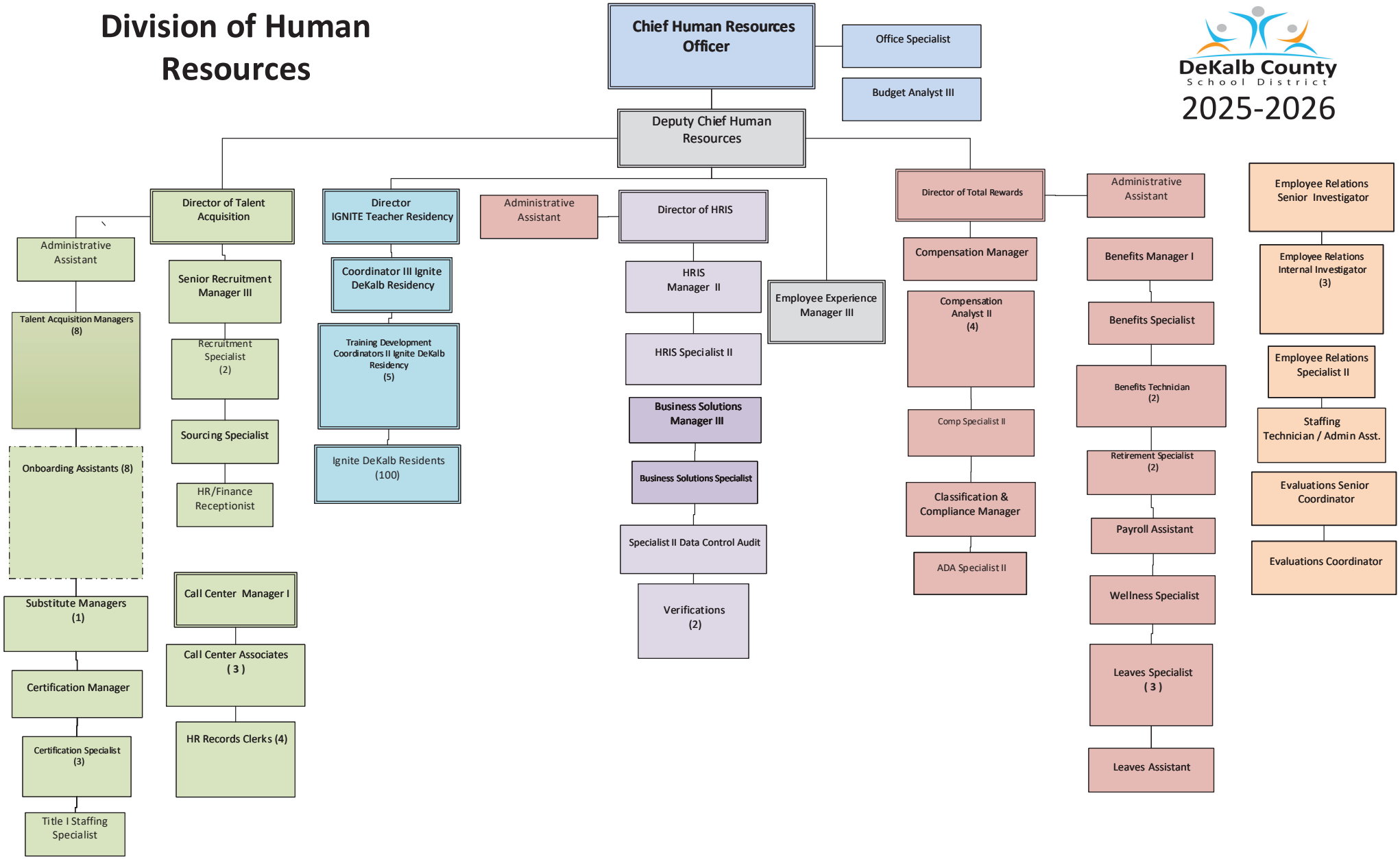
Division of Finance

DeKalb County School District

2025-2026



Division of Human Resources

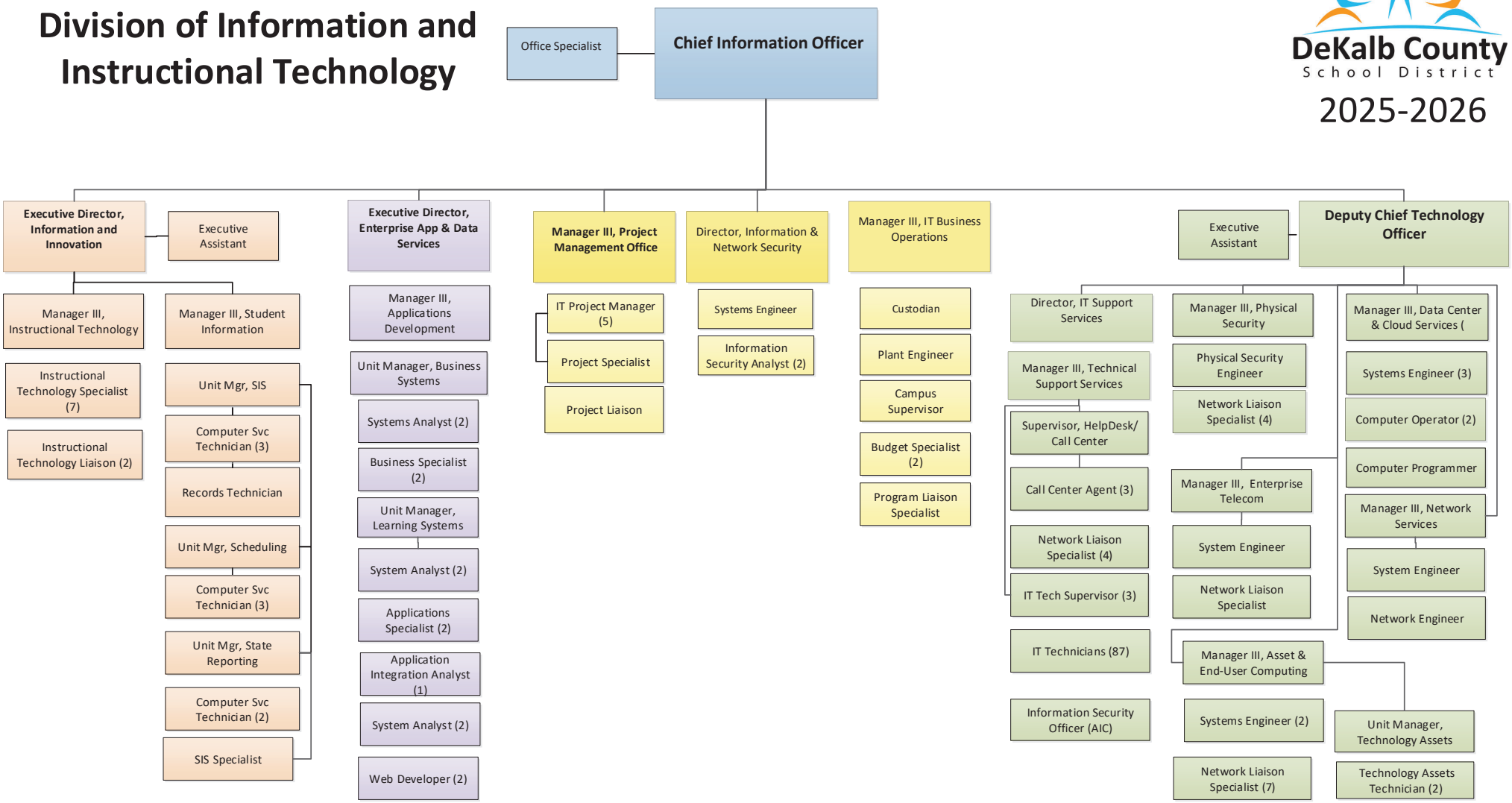


DeKalb County School District
2025-2026

Division of Information and Instructional Technology

DeKalb County School District

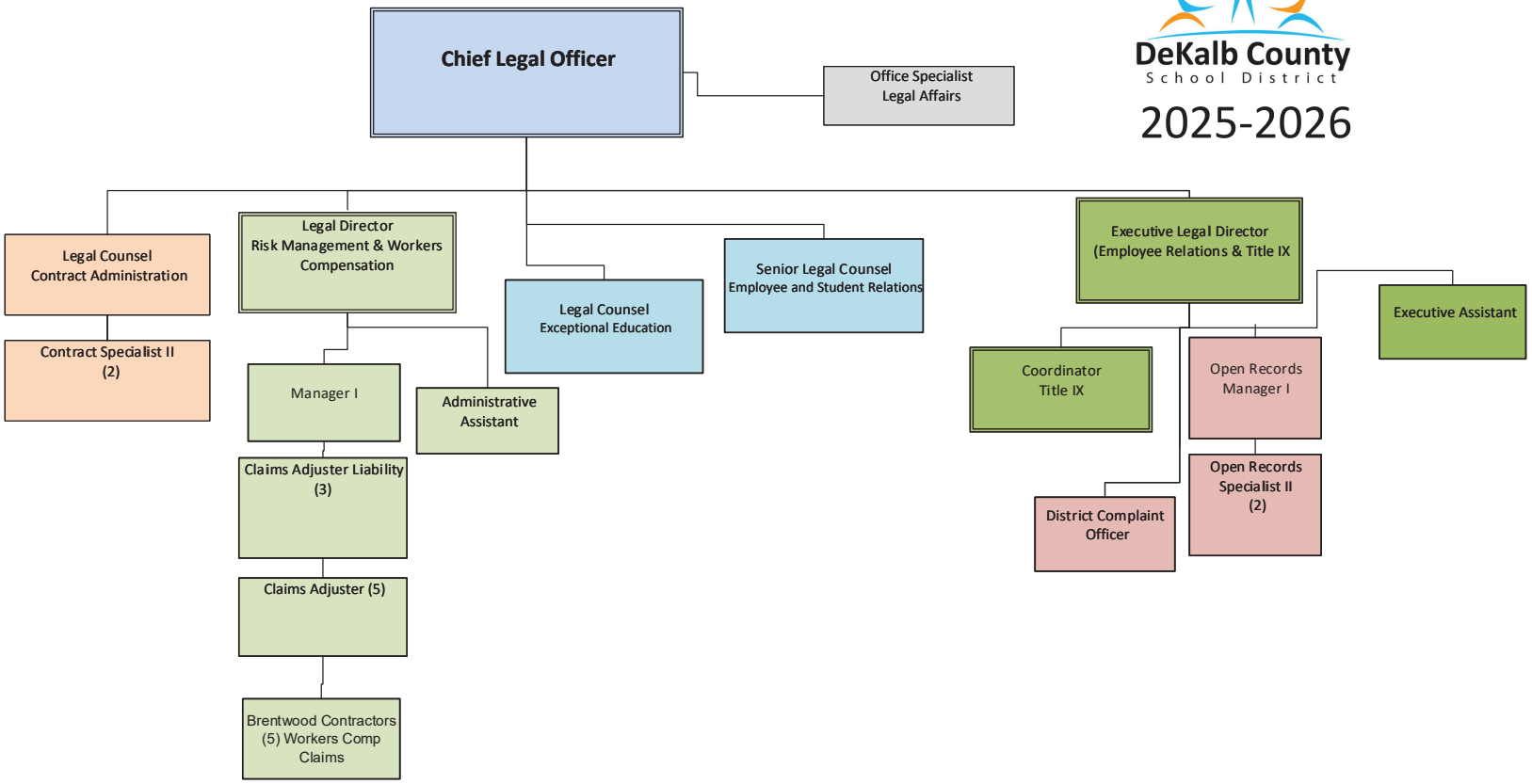
2025-2026



Division of Legal Services

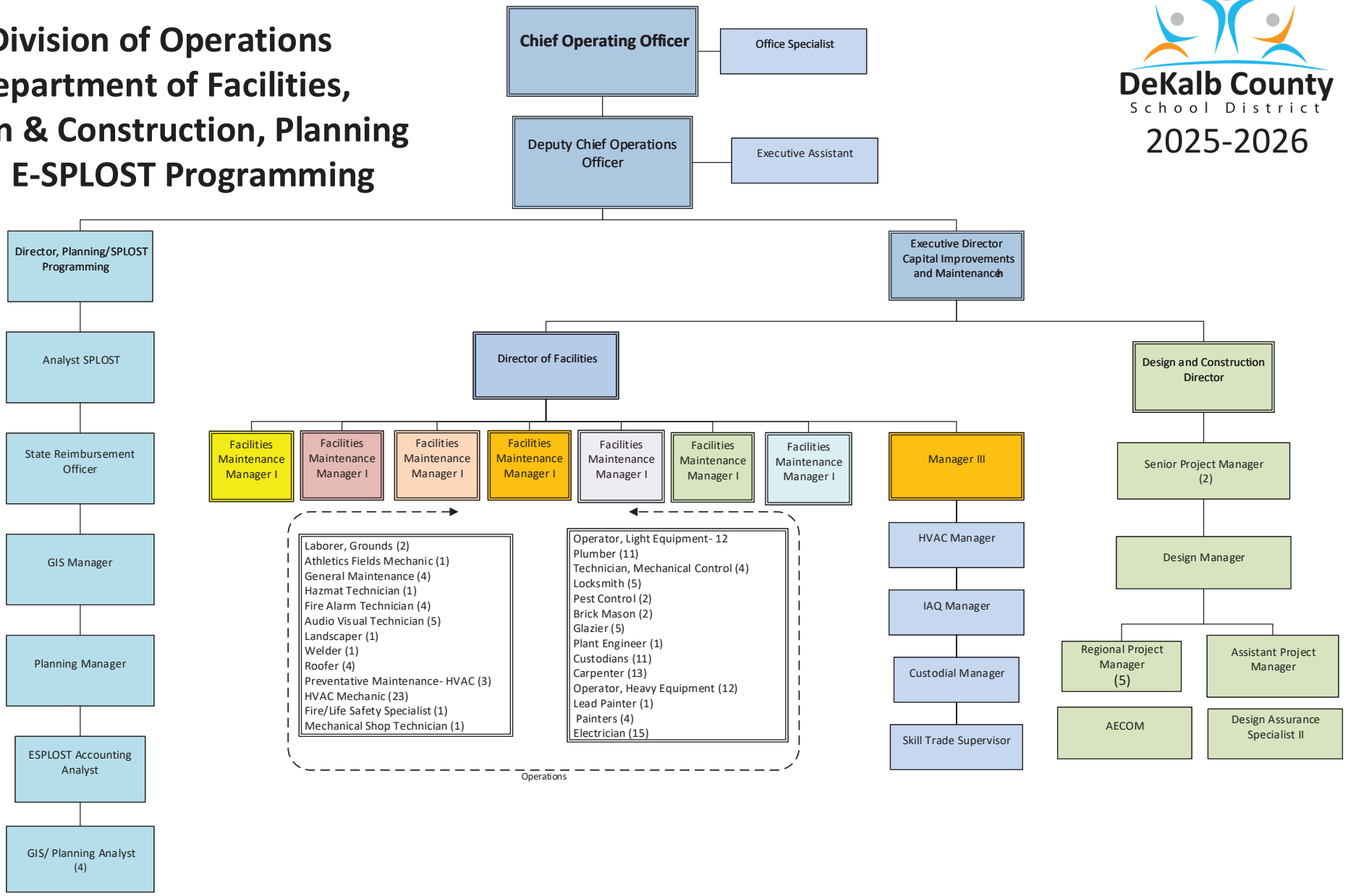
DeKalb County School District

2025-2026



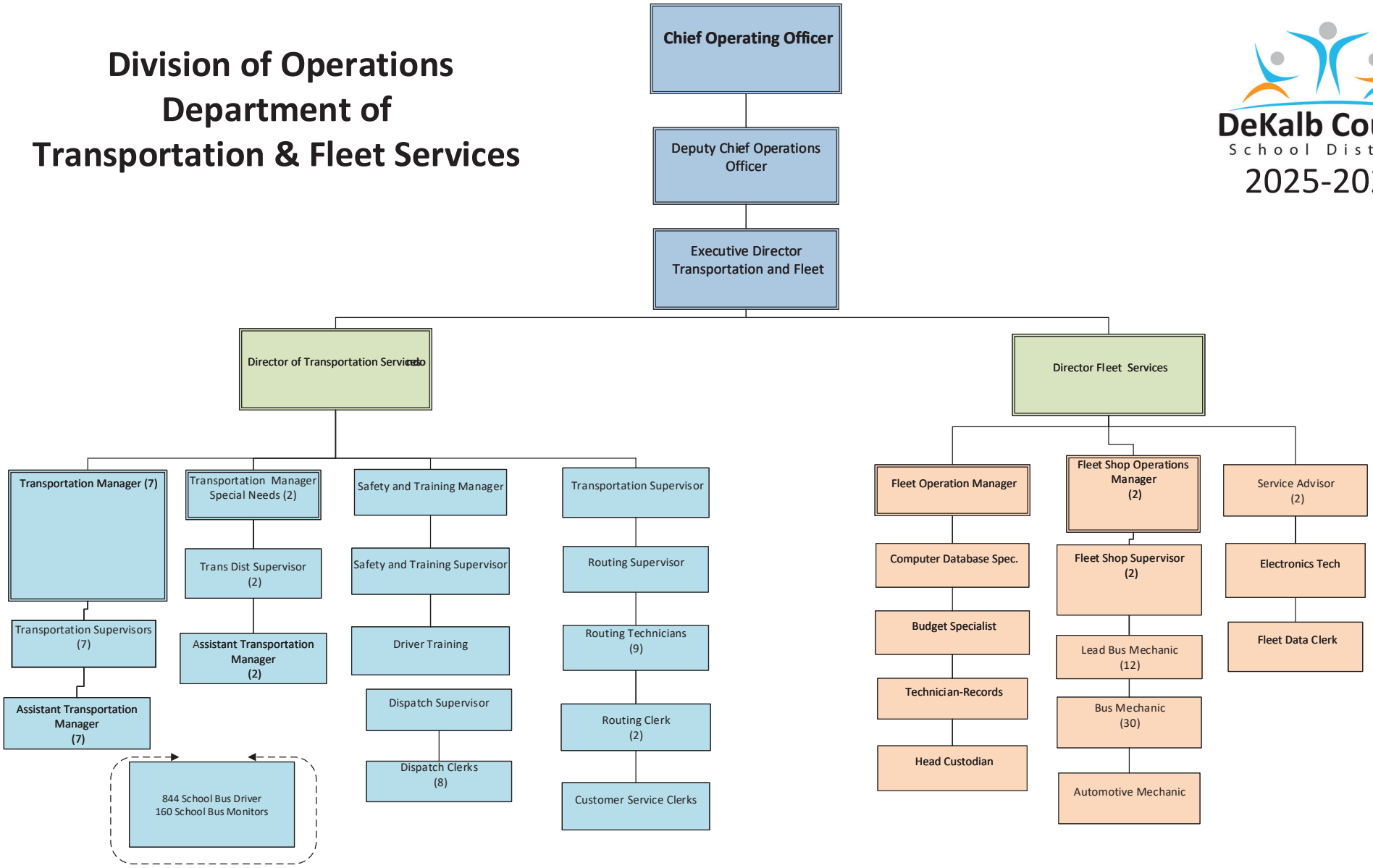
Division of Operations
Department of Facilities, Design & Construction, Planning and E-SPLOST Programming

DeKalb County School District
2025-2026



Division of Operations
Department of
Transportation & Fleet Services

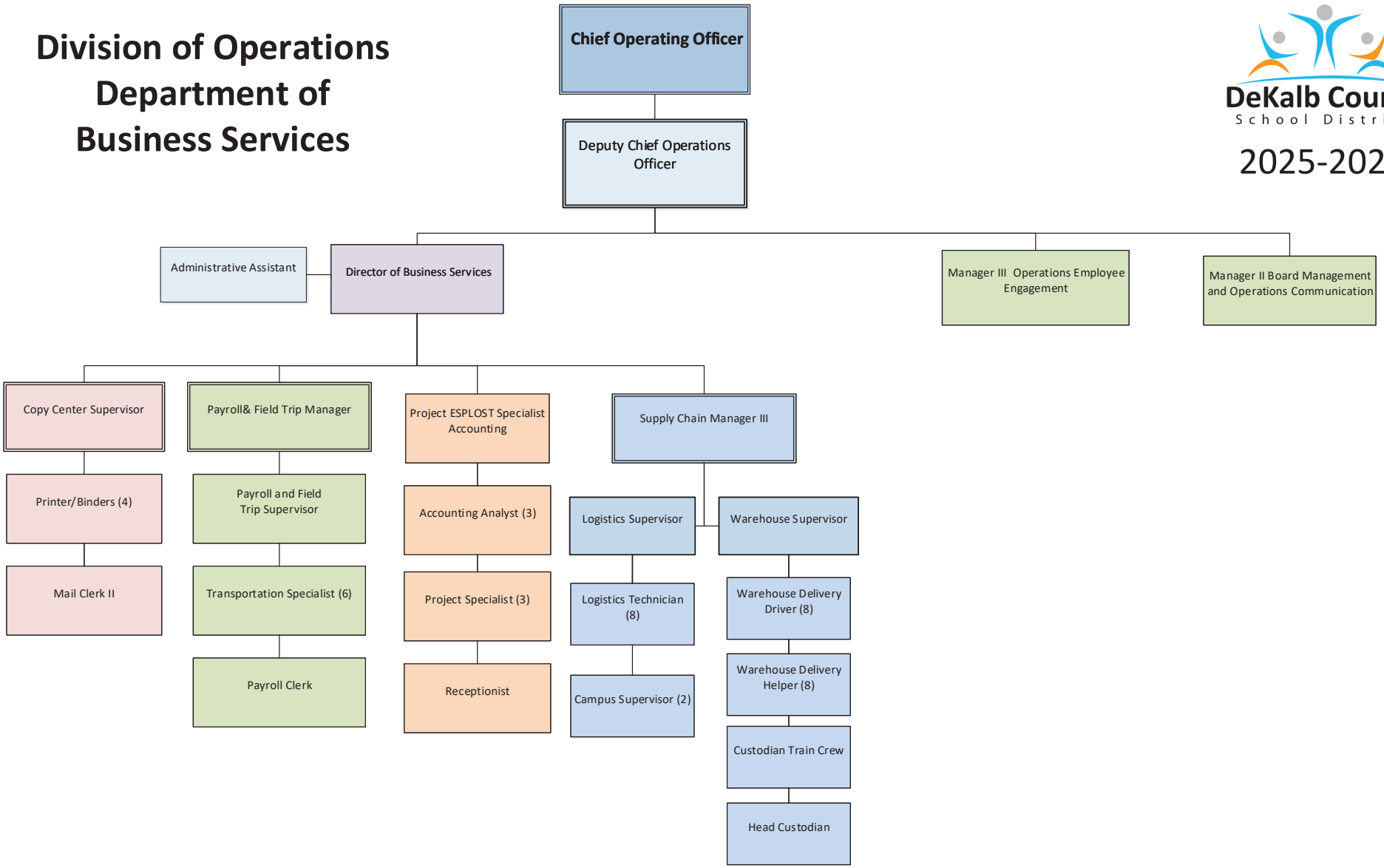
DeKalb County School District
2025-2026



Division of Operations Department of Business Services

DeKalb County School District

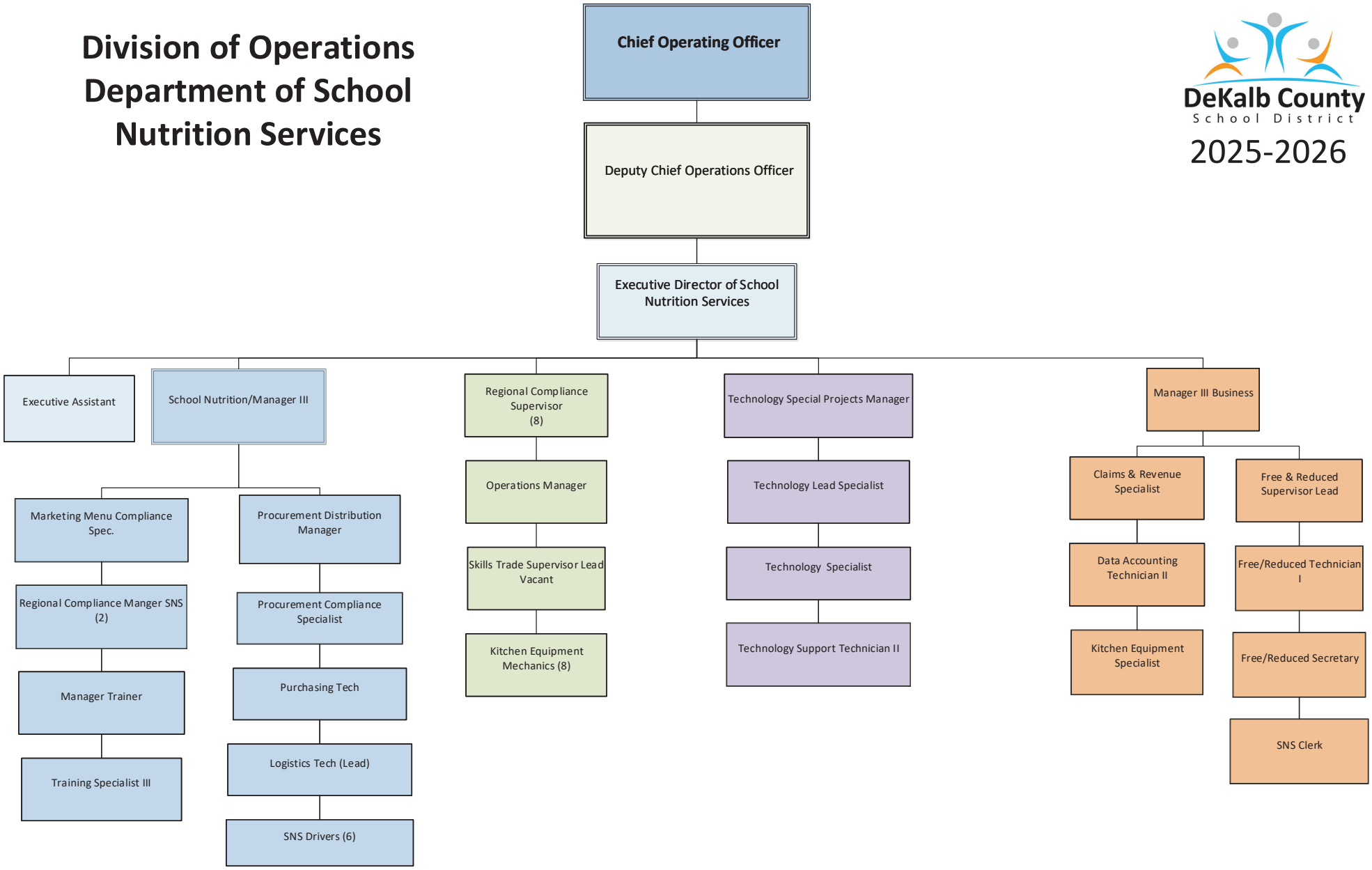
2025-2026



Division of Operations
Department of School Nutrition Services

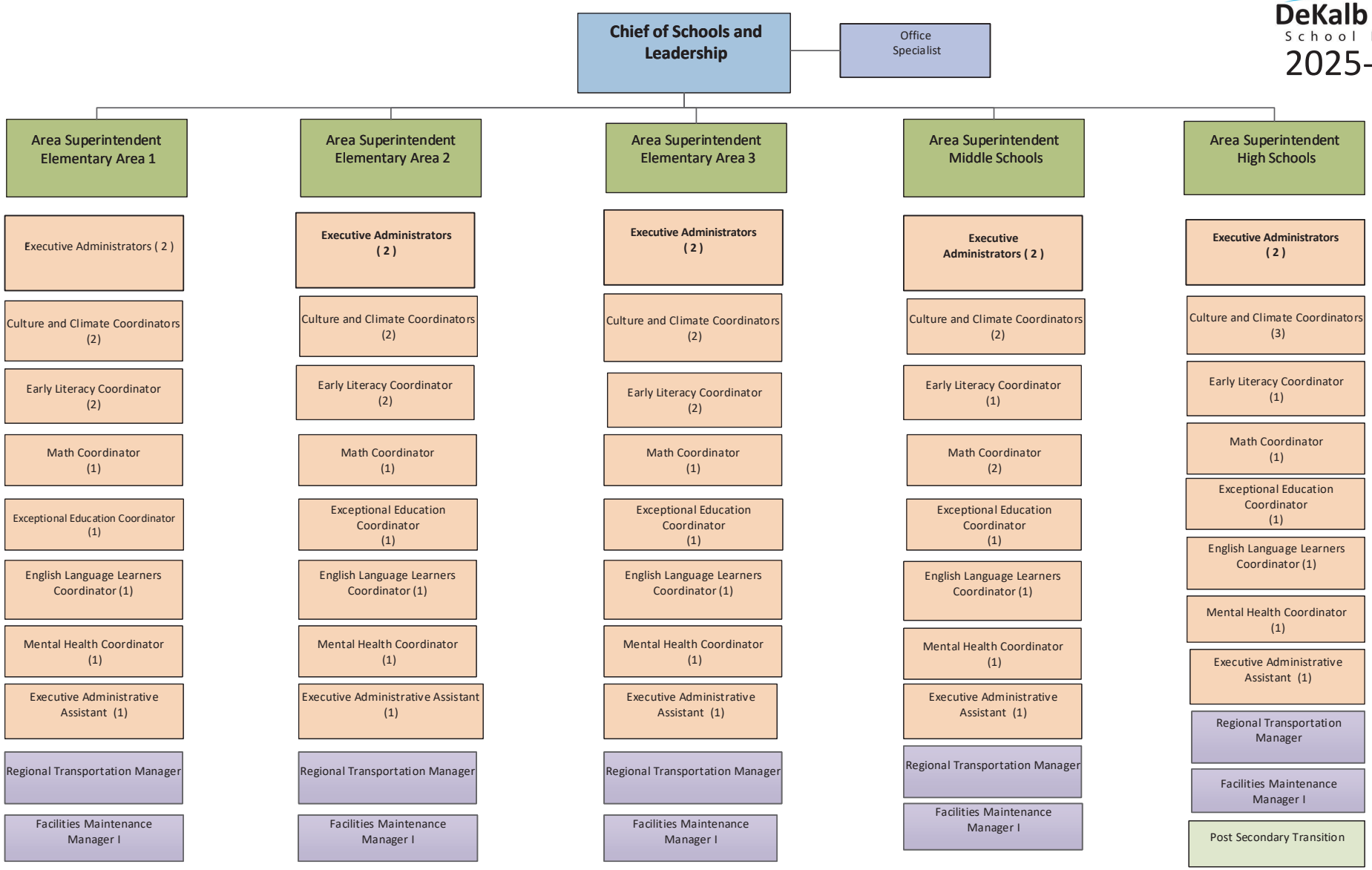
DeKalb County School District

2025-2026



Division of Schools and Leadership

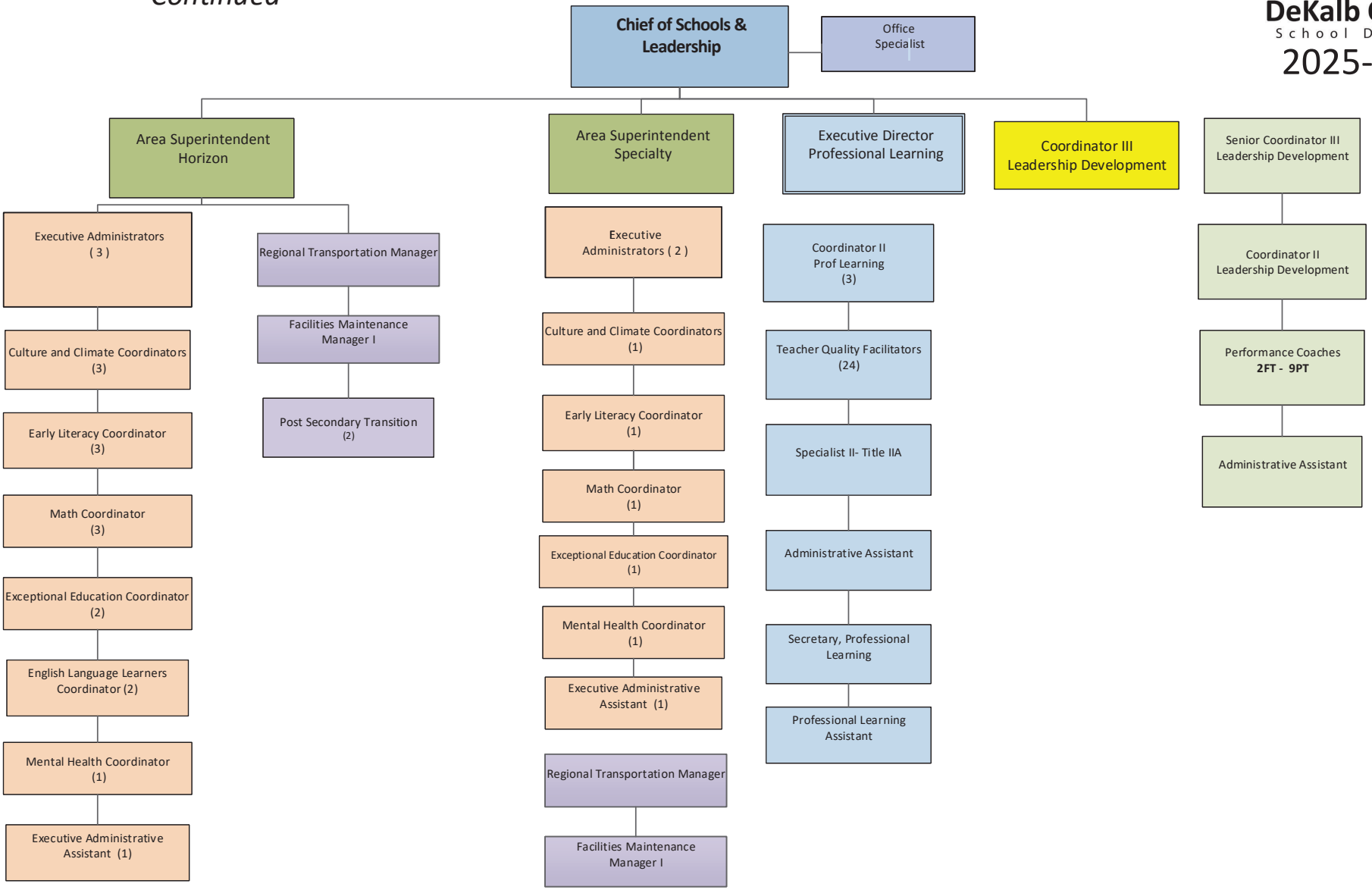
DeKalb County School District
2025-2026



Division of Schools and Leadership

Continued

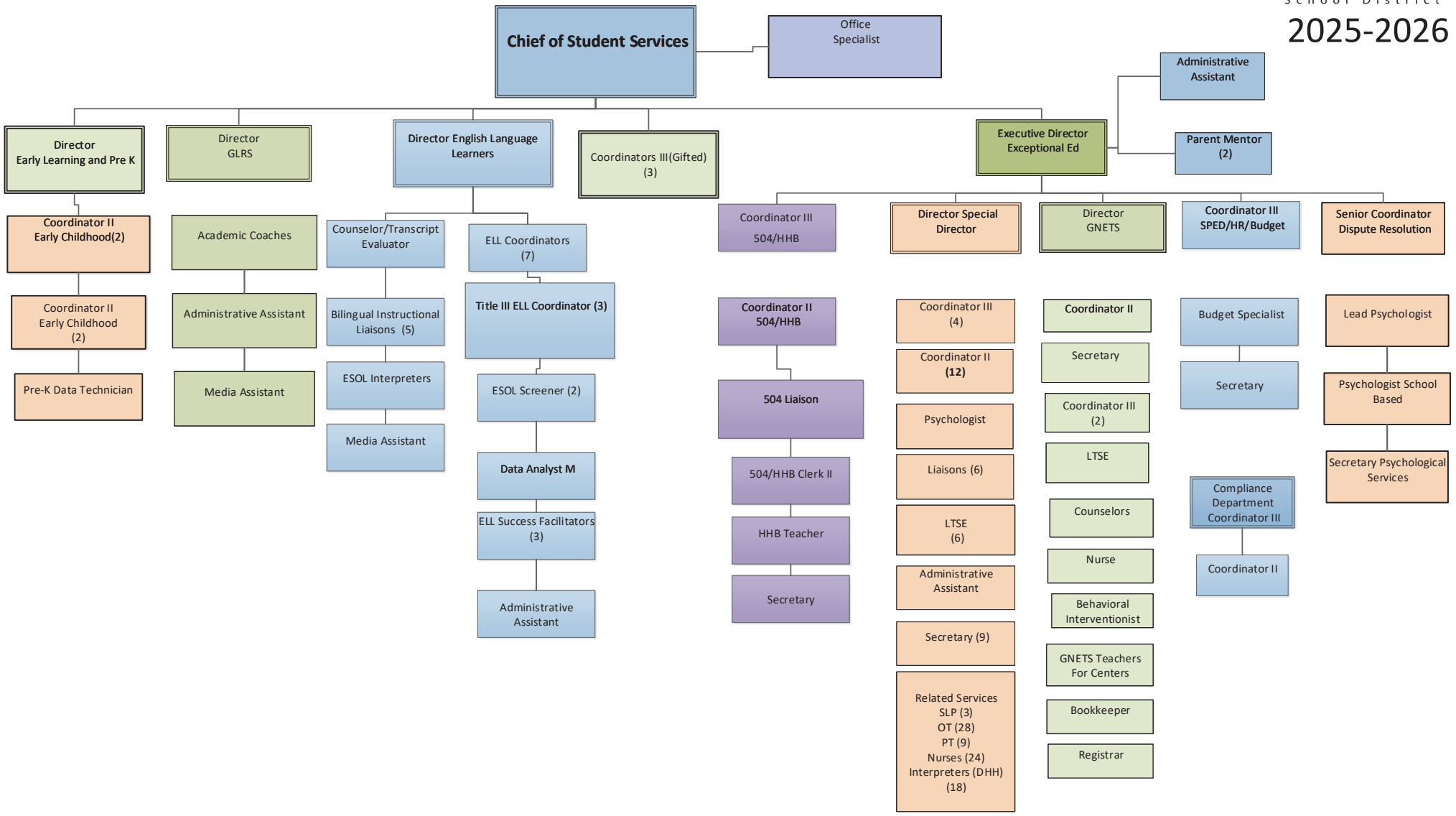
DeKalb County School District
2025-2026



Division of Student Services

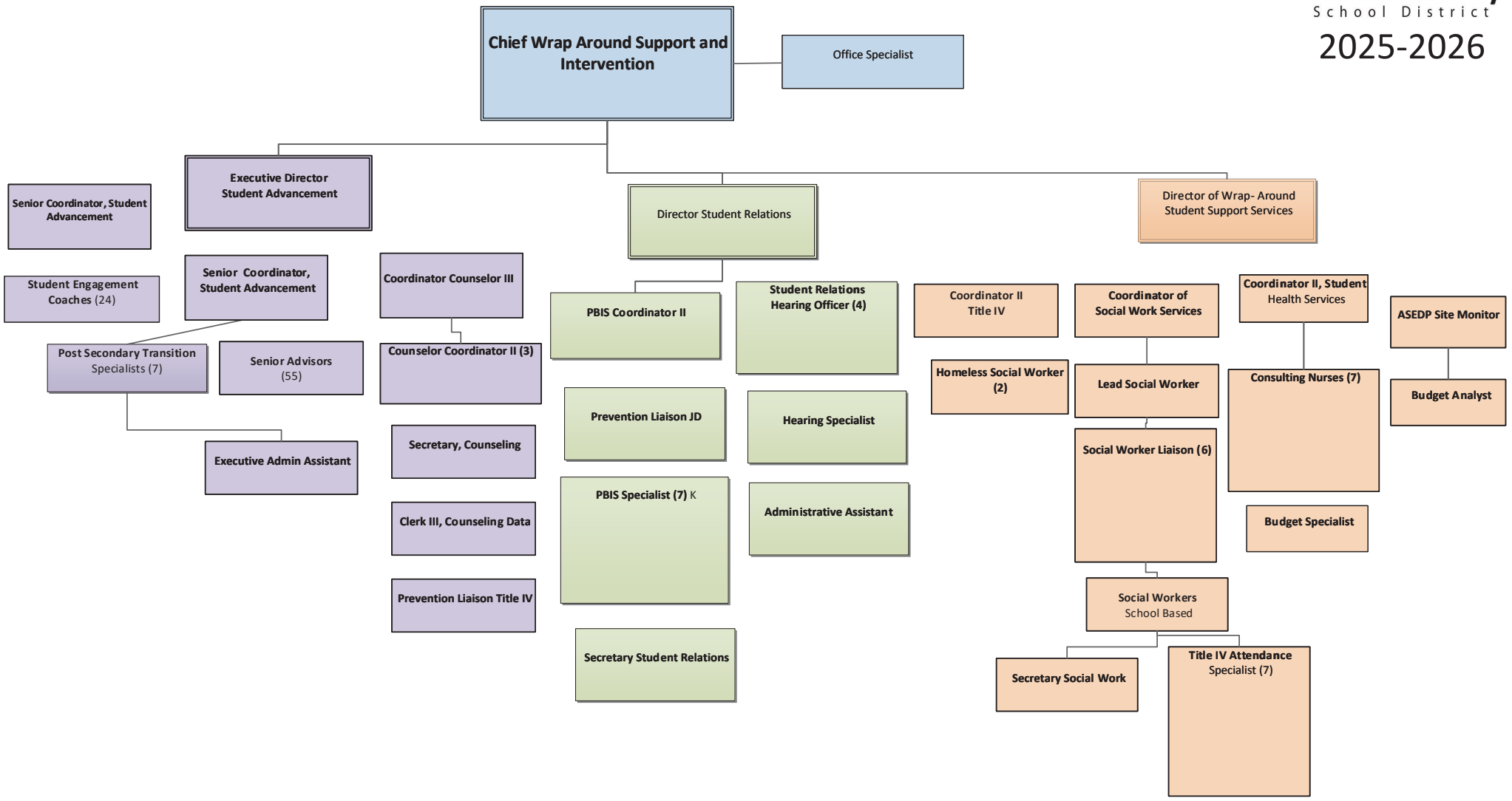
DeKalb County School District

2025-2026



Division Wrap Around Services

DeKalb County School District
2025-2026



About DeKalb County, Georgia

DeKalb County, Georgia was established in 1822 and is approximately 269 square miles. Located east of Fulton County, DeKalb County is the 4th largest county in the state of Georgia with a population of more than 764,000. DeKalb County residents represent over 30 different countries and 120 different languages. DeKalb County is truly an "International City!" DeKalb County is also a leader in the biomedical community with The Center for Disease Control and the American Cancer Society headquartered here. Homes in DeKalb County range from $90,000 to 12 million. DeKalb County School District derives 59.5% of its revenue from the property tax digest.

Key Economic Indicator 2023	DeKalb County	Georgia	USA
Per Capita Income	$46,963	$39,685	$37,683
Median Household Income	$77,861	$72,420	$69,021
Children Below Poverty Line (%)	22%	17%	14%

Based on AI generated data

DeKalb County, Georgia Population 2024

770,307

Growth Since 2020

+0.08% (+6,102)

Strategic Plan

DeKalb County School District

STRATEGIC PLAN

CORE BELIEFS

We believe in:

- Meeting each student's academic, social, and emotional needs
- Supporting quality teaching and learning
- Creating equitable educational opportunities for all students
- Embracing cultural diversity

VISION STATEMENT

To prepare students for success as lifelong learners and responsible global citizens

MISSION STATEMENT

To promote the academic, social, and emotional growth of each student by fostering a safe, supportive, and engaging learning environment

PORTRAIT OF A GRADUATE

- Reflective & Resilient Learner
- Globally Engaged Citizen
- Creative & Dynamic Learner
- Effective Collaborator
- Effective Communicator

Reflective & Resilient Learner

- I can demonstrate knowledge of content skills and standards.
- I can evaluate potential outcomes of my actions by reflecting on successes, challenges, and make the appropriate shifts to accomplish personal and academic goals.
- I can hold myself accountable by utilizing organization and project management to achieve growth.
- I can persevere through productive failures and challenges to improve.
- I can demonstrate readiness through active civic engagement, enrollment, employment, entrepreneurship, or enlistment

Globally Engaged Citizen

- I can respect different cultures, perspectives, and beliefs.
- I can exercise compassion and empathy towards others.
- I can explore community and global issues from the perspectives of those most impacted and develop plausible solutions.
- I can employ a neutral and democratic process to arrive at decisions.

Creative & Dynamic Learner

- I can demonstrate curiosity, originality, inventiveness, and innovative problem-solving to create new things.
- I can dive deeply into an issue and consider multiple perspectives when addressing problems and developing new processes.
- I can take the appropriate risks and make adjustments based on lessons learned.
- I can evaluate information and challenge both my peers' thinking and my own.
- I can generate questions and elaborate on ideas to identify new solutions.

Effective Collaborator

- I can work with a diverse group to accomplish a common goal.
- I can give and receive meaningful feedback
- I can own personal responsibility for team outcomes.
- I can value and appreciate varying opinions and viewpoints of others

Effective Communicator

- I can articulate and share ideas clearly with respect.
- I can utilize different platforms to express ideas and thoughts.
- I can use technology effectively and responsibly.
- I can actively listen with an open mind and respect other ideas.

GOAL AREAS

- **Student Academic Success with Equity and Access**
- **School, Family, and Community Engagement**
- **Recruit, Develop, and Retain Talent**
- **Culture and Climate**
- **Mental Health and Wellness**
- **Organizational Excellence**

Goal Area 1:

Student Academic Success with Equity and Access

Performance Objectives:

1.1 Increase proficiency rates in literacy on district and state assessments for all students.
1.2 Increase proficiency rates in numeracy on district and state assessments for all students.
1.3 Increase the 4- and 5-year cohort graduation rates.
1.4 Ensure all students have equitable access to and support for academic programs and career pathways.
1.5 Improve student academic growth as measured by the College and Career Readiness Performance Index (CCRPI).
1.6 Enhance student proficiency in digital literacy skills using innovative technology.

Goal Area 2:

School, Family, and Community Engagement

Performance Objectives:

2.1 Strengthen family, school, and community engagement to establish clear, accessible, and relevant communication tailored to meet stakeholders' preferences.
2.2 Create opportunities for collaboration between the district, families, community partners, and businesses to foster partnerships to support district-wide initiatives.
2.3 Improve communication processes for stakeholders to ensure the flow of clear, timely, and relevant information.
2.4 Establish clear communication channels to effectively engage with multilingual families and provide equitable access to district and school information.

Goal Area 3:

Recruit, Develop, and Retain Talent

Performance Objectives:

3.1 Recruit and hire a diverse and highly qualified workforce that reflects a world-class, innovative talent pool.
3.2 Develop high performing staff to ensure quality teaching and learning outcomes, an innovative workforce, and visionary leaders.
3.3 Retain highly effective staff in critical needs positions to ensure the sustainability and efficiency of integral district programs and services.

3.4 Develop employee pipelines for key staff positions to ensure the long-term viability of essential programs and services.

Goal Area 4:

Culture and Climate

Performance Objectives:

4.1 Ensure all schools provide a safe, orderly, and supportive learning environment for all students and staff.
4.2 Implement restorative practice structures in all schools and increase the number of schools using Positive Behavioral Interventions and Supports (PBIS) programs each year.
4.3 Improve student attendance by creating a positive and engaging school experience.
4.4 Ensure all schools have staff trained in de-escalation techniques and Crisis Prevention Intervention (CPI) strategies.

Goal Area 5:

Mental Health and Wellness

Performance Objectives:

5.1 Create safe and supportive environments that promote positive mental health and wellness.
5.2 Increased awareness of factors that can impact mental health to foster well managed learning environments.
5.3 Increase mental health support staff to improve classroom behavior and peer relationships.
5.4 Expand staff participation in mental health professional learning opportunities.

Goal Area 6:

Organizational Excellence

Performance Objectives:

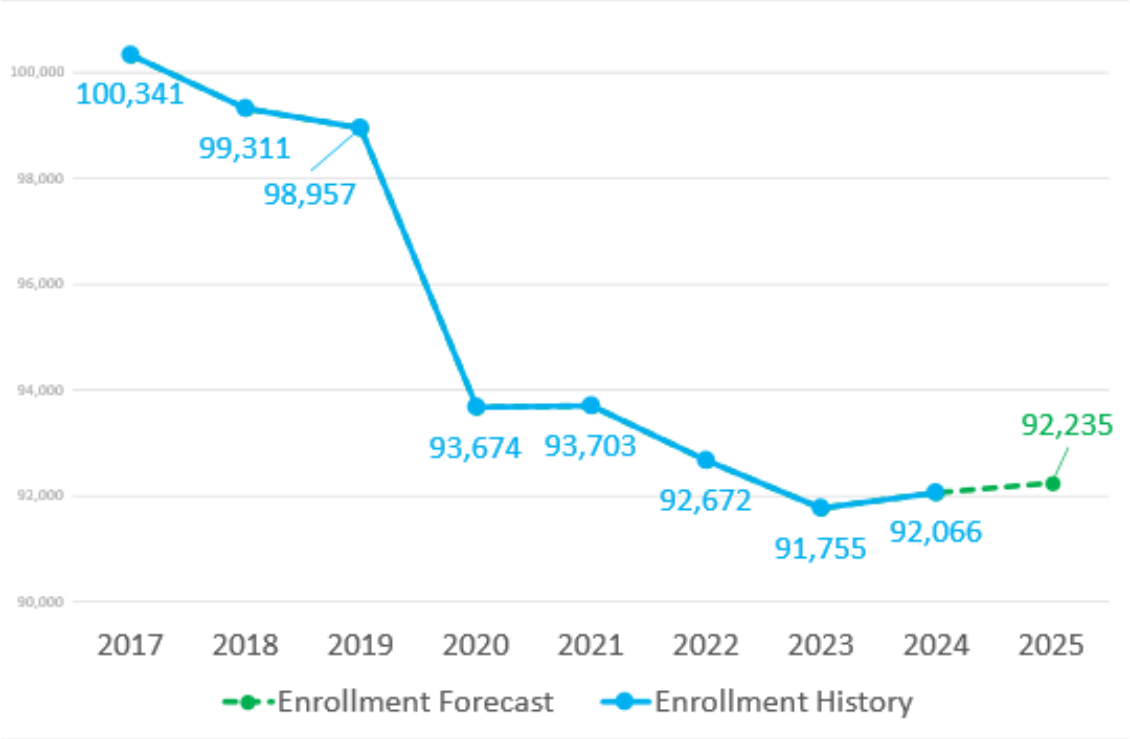
6.1 Provide clean, safe, and efficient school facilities for all students.
6.2 Deliver safe and efficient transportation services to all students.
6.3 Deliver efficient school nutrition services and healthy meals to all students.
6.4 Improve and maintain a secure, accessible, and equitable digital learning environment for all students.
6.5 Ensure excellent financial management of district resources.

Student Data

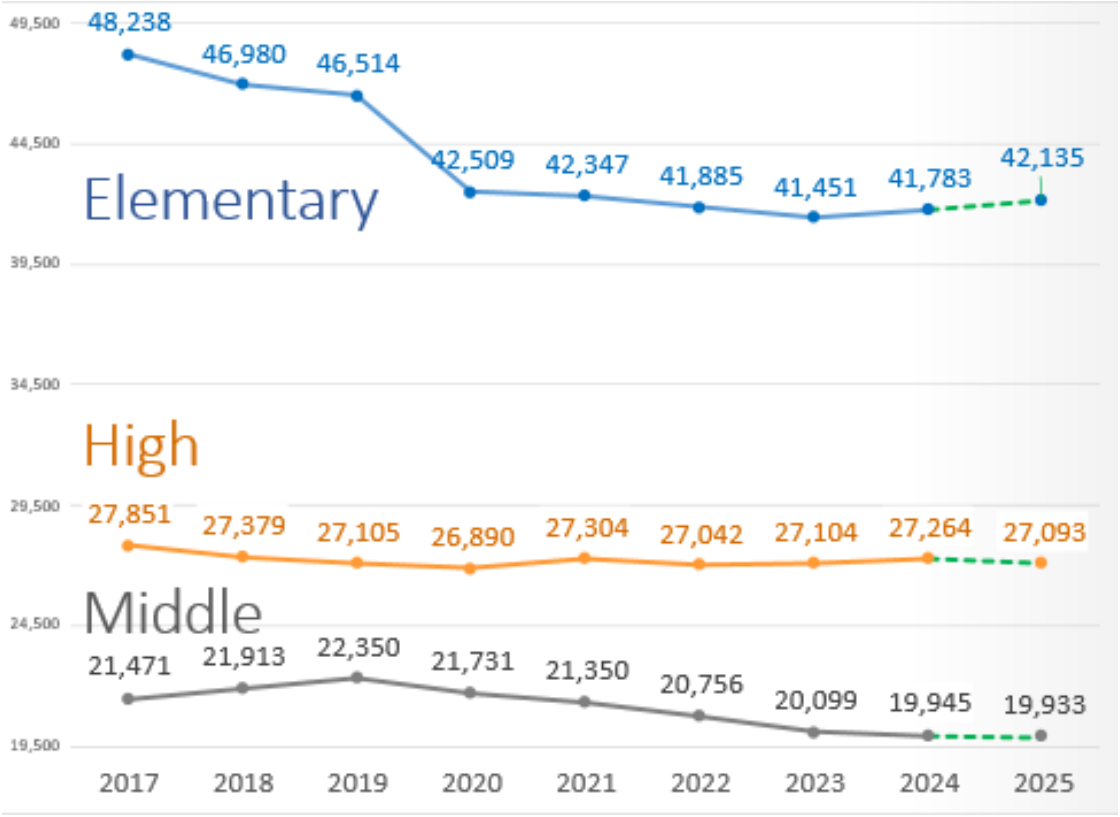
DeKalb County School District

DeKalb County School District Enrollment Forecast

Enrollment Forecast – District Wide

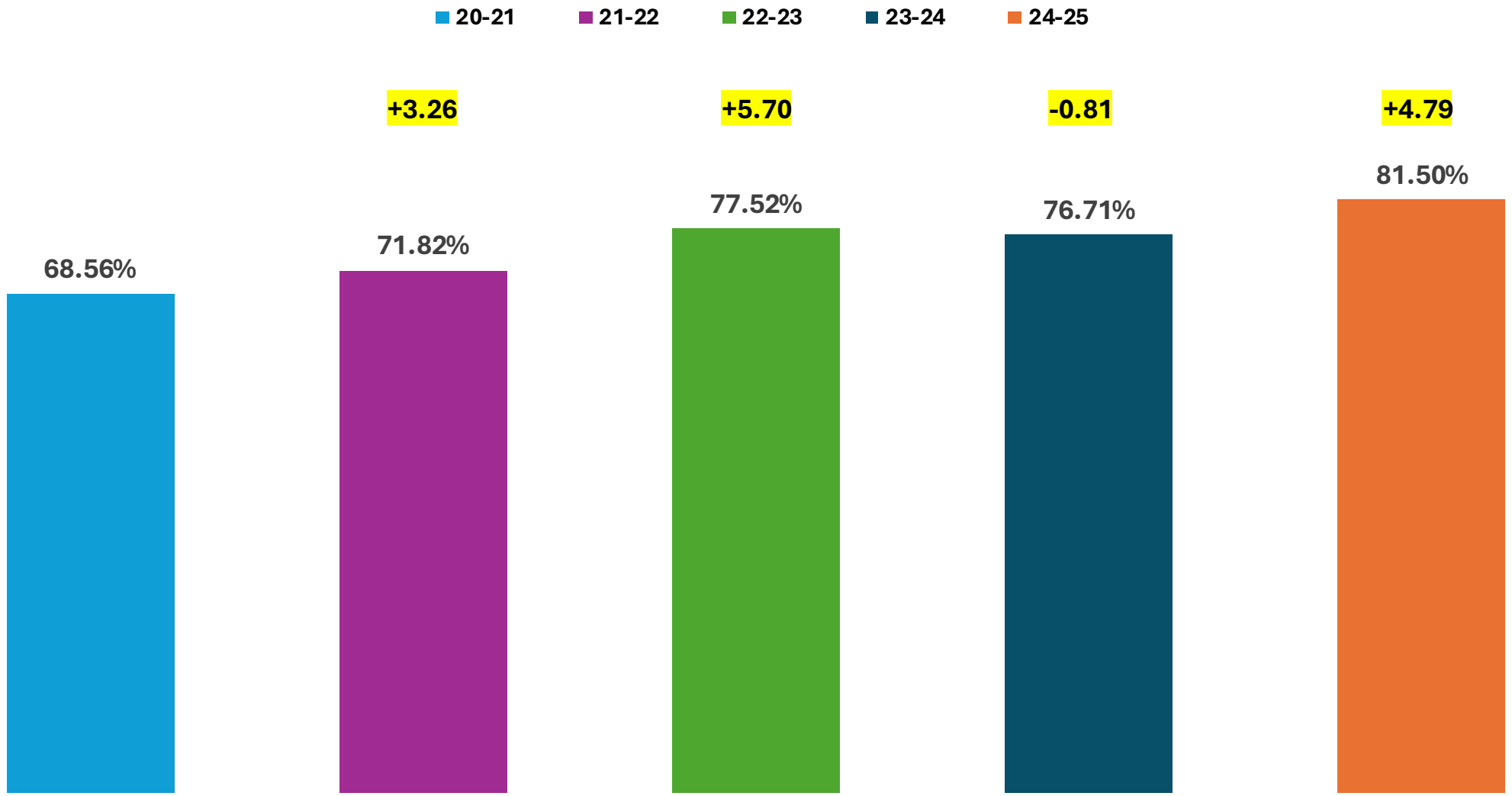


Enrollment Forecast by Grade Band



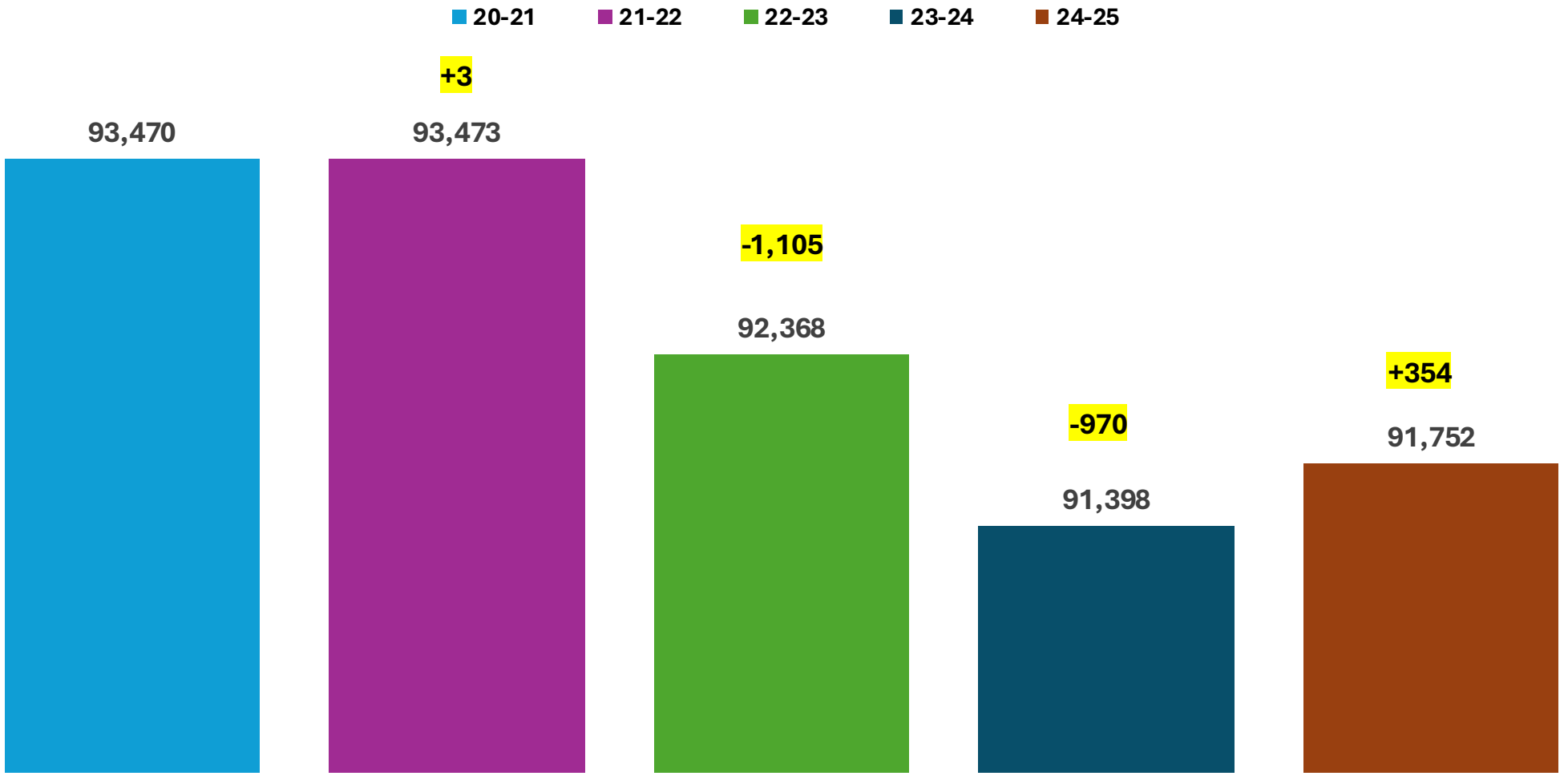
Free-and-Reduced Lunch Eligibility

October Full-Time Equivalent (FTE) Enrollment



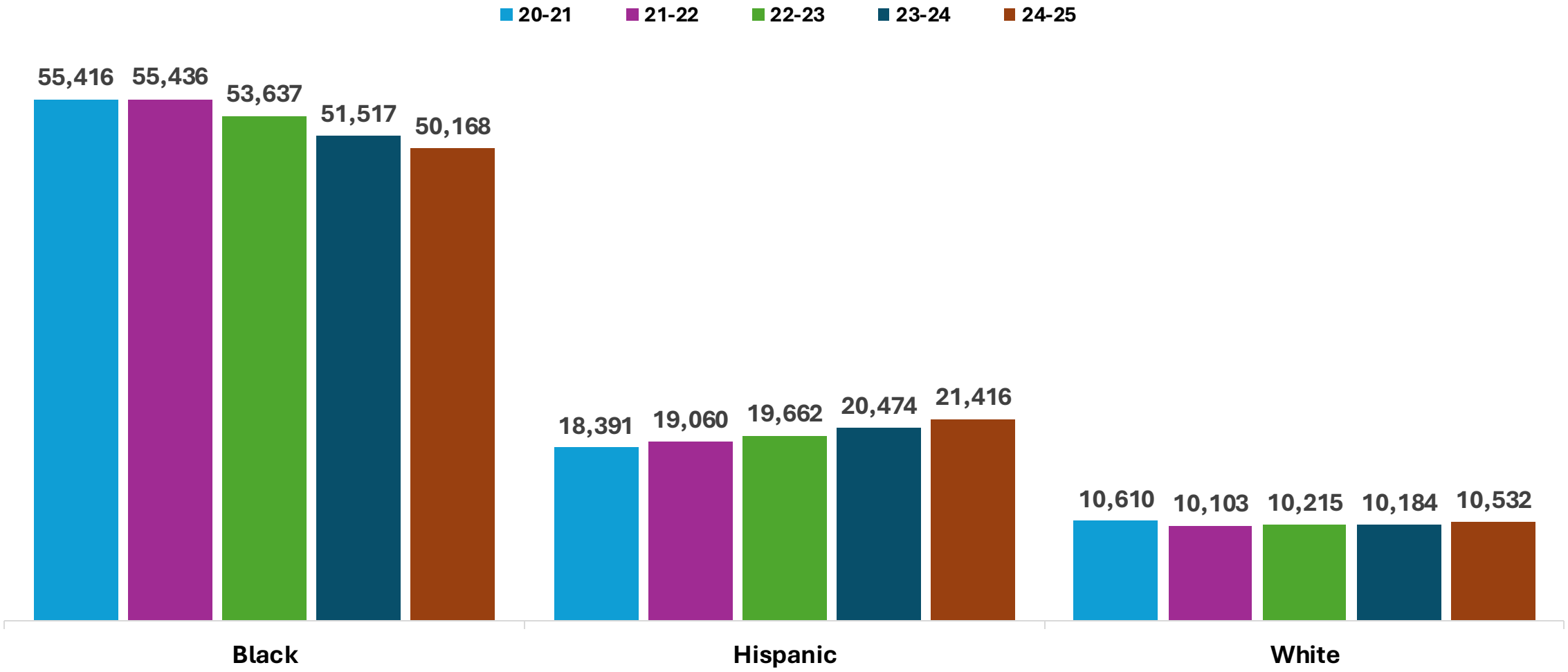
District Enrollment

October Full-Time Equivalent (FTE) Enrollment



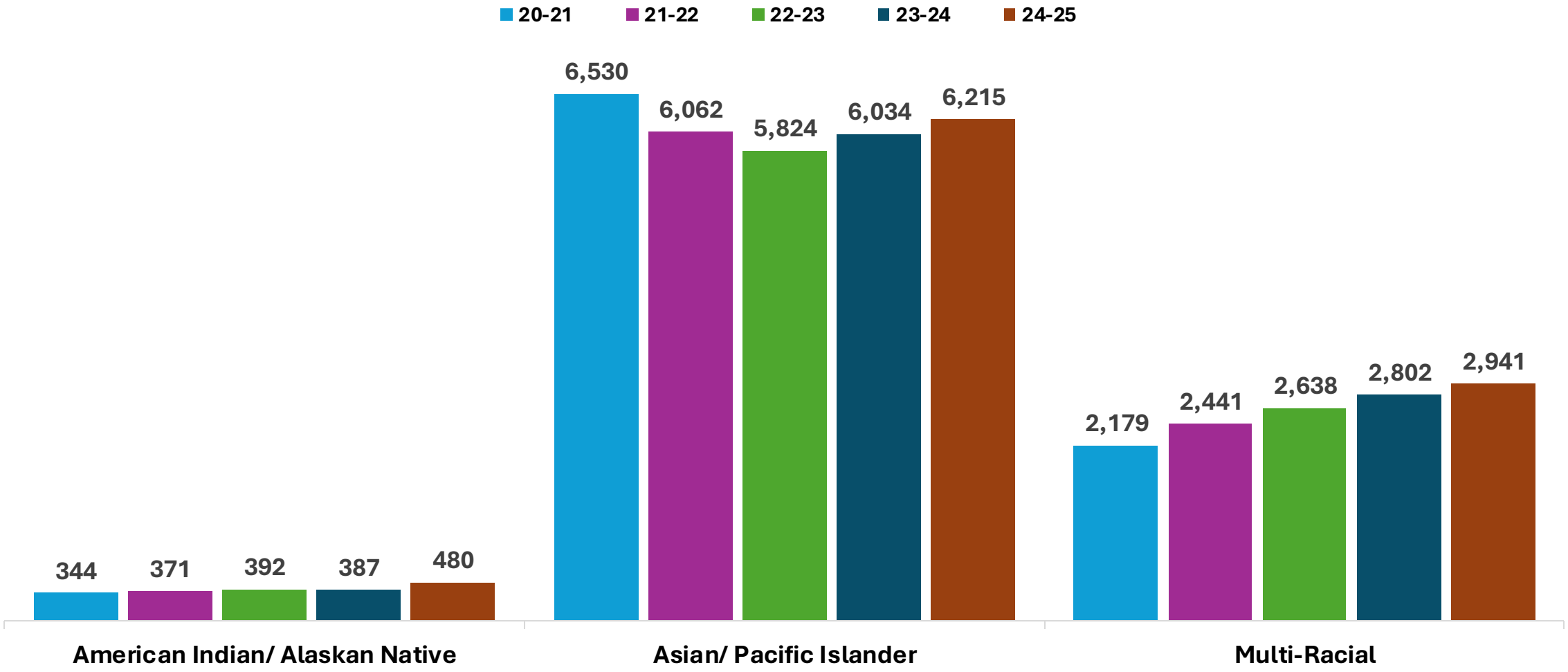
District Enrollment

October Full-Time Equivalent (FTE) Enrollment



District Enrollment

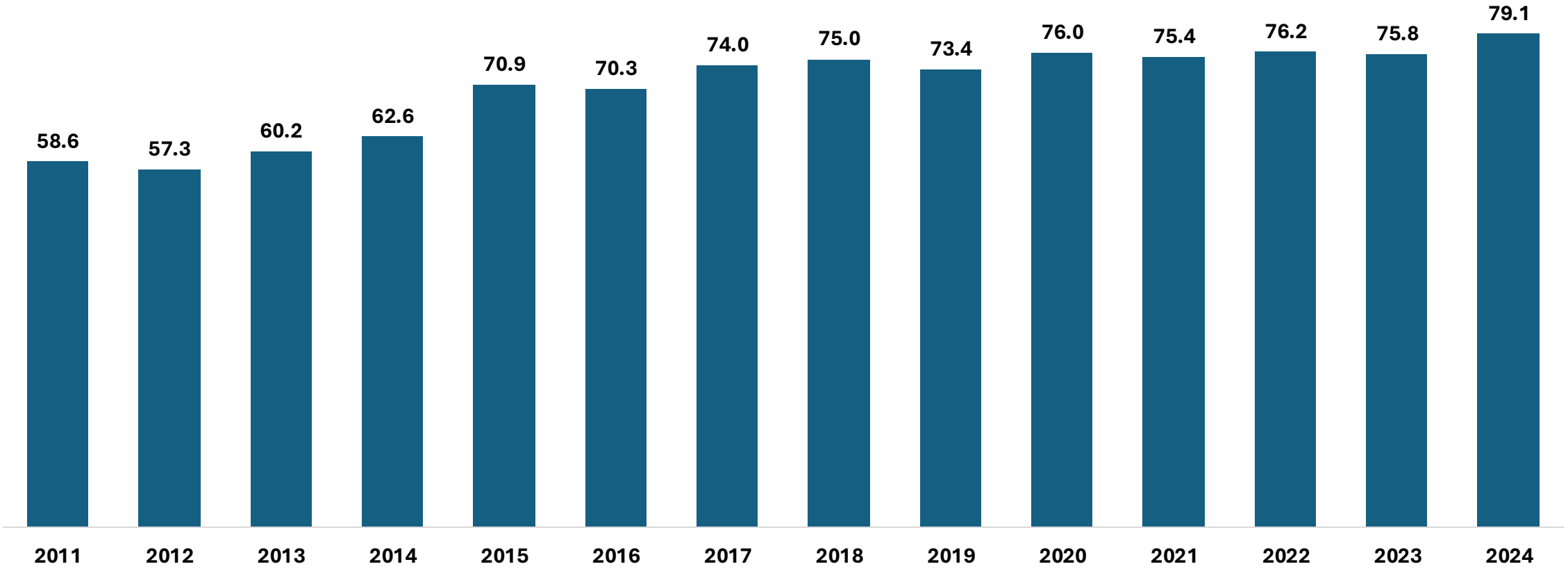
October Full-Time Equivalent (FTE) Enrollment



Four-Year Graduation Rates

All Students Subgroup

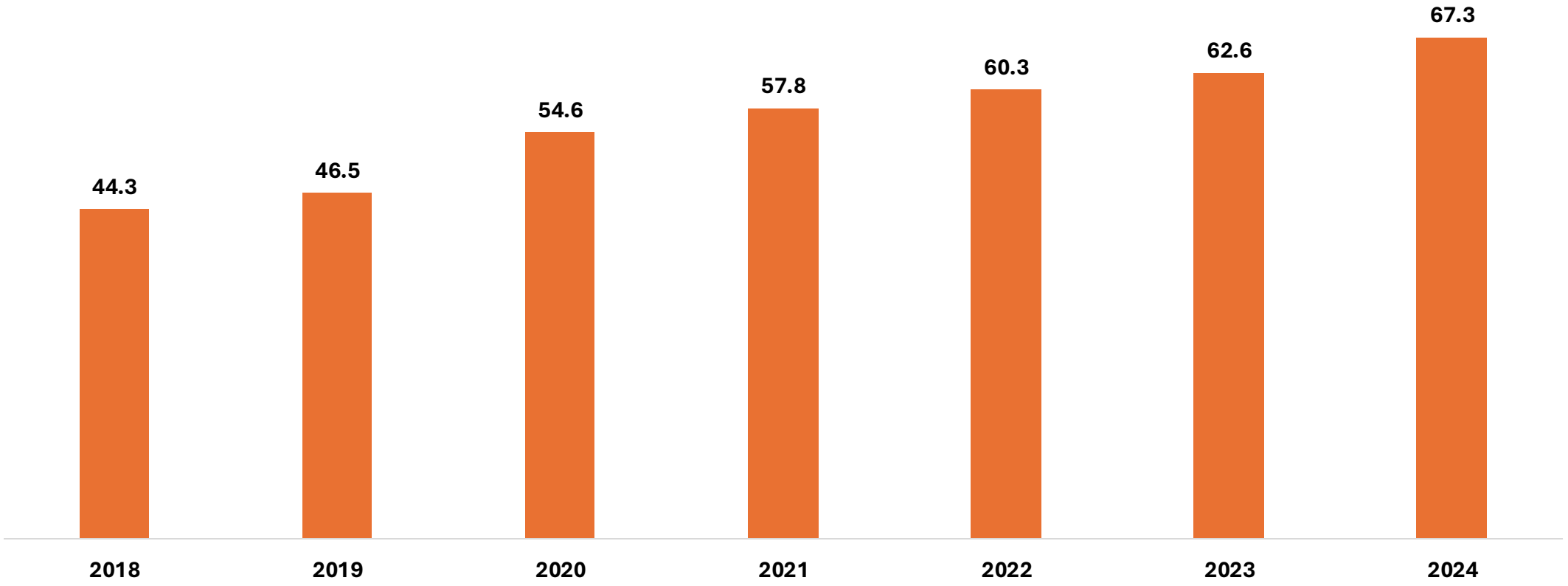
2024- The highest 4-year graduation rate since 2011



Four-Year Graduation Rates

Students with Disability

2024- Sixth consecutive year the 4-yr rate has increased



College and Career Ready Performance Index (CCRPI)
2024 Highlights

Six DCSD schools achieved a perfect score of 100.0 in **Content Mastery**, which assesses whether students are achieving the level of understanding necessary to be prepared for the next grade, college, or career. Additionally, fifteen schools scored 80.0 or higher.

Seven DCSD schools earned a maximum score of 100.0 in **Progress**, which evaluates students' growth compared to their academically similar peers. An additional 29 schools achieved a score of 90.0 or higher.

Thirty-five DCSD schools achieved a maximum score of 100.0 in **Closing Gaps**, which measures the improvement of all students and student subgroups in their achievement rates. An additional eight schools scored 90.0 or higher.

Two DCSD schools achieved perfect 100.0 scores in **Readiness**, which measures whether students are participating in activities that prepare them for and demonstrate readiness for the next level, such as college or career. An additional twenty-one schools achieved a score of 90.0 or higher.

One DCSD school achieved a perfect 100.0 score in the **Graduation Rate**, which assesses whether students graduate from high school with a regular diploma within four or five years. Additionally, three other schools scored higher than 95.0.

Budgeting at DeKalb

DeKalb County School District

EDUCATION BUDGETING IN GEORGIA

The Georgia Department of Education (GaDOE) serves Georgia's 180+ kindergarten - 12th (K-12) grade public school districts. Led by State School Superintendent Richard Woods, GaDOE develops and governs the K-12 learning standards and currently serves 1.7 million students.

The FY 2026 budget proposal provides Georgia's public schools $13.6 billion. Some programs saw an increase in funds and others experienced a decrease that led to a net increase of $404 million. The proposal includes a $612 million increase for QBE with a notable change to the employer contribution share of the Teachers Retirement System (TRS) percentage, and State Health Benefit Plan (SHBP). DeKalb County School District will absorb the difference between program increases and state funding through local property tax earnings. The proposed budget changes will be administered by the Georgia Department of Education's Budget Services department.

The Budget Services department prepares allocations for funding of the Quality Basic Education Formula based on data collected from local school systems regarding students and staffing, as well as for many of the state funded grant programs. The FY26 initial allotments for DeKalb County Schools are included herein. These allocations along with the Resource Allocation Methodology Plan (RAMP) will be used to provide staffing to all DeKalb County schools and centers.



BUDGETING PROCESS

BUDGET PLANNING

Budget planning activities include identifying, categorizing and prioritizing educational needs and forecasting resources to meet those needs. This step in the budgeting process incorporates goals and initiatives with input from the community, the Board, and multiple internal and external stakeholders.

BUDGET PREPARATION

DeKalb County Schools uses forecasted FTE data to its funding formula to develop school budgets. All organizational units formulate their budgets in the winter and spring each year. The primary sources of funding include:

- **State Revenue** – Anticipated QBE Allocations provided by the Georgia Department of Education (GaDOE) with considerations for the Governor's State of the State address and proposed budget
- **Local Revenue** – Approved DeKalb County School District property tax digest values provided by the DeKalb Tax Commissioner's Office



ANALYSIS & REVIEW

The Budget Oversight committee meets twice monthly throughout the budget development process to ensure compliance and adherence to the Board approved budget development calendar. Budget requests for the central departments and divisions are developed using the Allovue software. The requests are reviewed by the Budget Department for completeness, accuracy and compliance with established budget assumptions. School budgets and departmental requests are combined to create a consolidated General Fund budget. The consolidated General Fund Budget is presented to the Superintendent for review and edit prior to Board review. The considerations for the Consolidated General Fund budget include:

- **Actual and Projected Student Enrollment** – The Planning Dept. provides an estimate for student enrollment for the upcoming year.
- **Resource Allocation/Methodology Plan (RAMP)** – Preliminary allotments and staffing are determined based on actual enrollment as of October 2024. Projected enrollment for the next school year are taken into consideration in February 2025 to develop school budgets.
- **Department Budgets** - Departments developed budgets using their adopted FY25 budgets as a baseline and make incremental changes to support the District's strategic goals and initiatives.

ADOPTION & APPROVAL

Once the consolidated General Fund budget is accepted by the Superintendent, it is drafted for Board review and approval. The tentative budget reflects the results of an internal review of the budget requests conducted by the Superintendent, Chief Financial Officer, and Deputy Chief Financial Officer. After the Board's approval of the tentative budget, and before the approval and adoption of the final budget, the DeKalb Board of Education shall hold at least two public hearings to allow the public to have input on the proposed budget prior to adoption. After the budget hearings have been conducted, revisions can be made to reflect the inclusion of public input. Budget adoption is the final step.

IMPLEMENTATION

DeKalb County School District's fiscal year begins July 1st and concludes on June 30th of each year.

BUDGET MANAGEMENT

TRANSFERS OF APPROPRIATIONS (BUDGET TRANSFERS)

Budget transfers are permitted and managed through the Touchpoint accounting software system. Budget appropriation can be transferred in the following instances:

- Transfers from line item to line item within the same fund.
- Transfers from line item to line item within the same location/division.

These budget transfers are entered into the Touchpoint accounting system and approved through the identified approval workflow.

*Budget transfers between functions are limited and shall not result in an increase to any functional category greater than 10%. This limitation is laid out in board policy DC: Annual Operating Budget.

MONTHLY REVIEW & VARIANCES

Adequate budget appropriation authority is required prior to acquisition of goods or services to minimize negative variances. Upon completion of the monthly financial statements, appropriations are compared with month to date actual spending to determine year-to-date percentage of budget appropriation consumed.

MONTHLY FINANCIAL STATEMENTS

Monthly financial statements shall be prepared and provided to facilitate management control of financial operations and to provide full disclosure of the financial position of the school district.

FINANCIAL & COMPLIANCE AUDIT

In accordance with Georgia state law, and Board Policy DID: Audits, the Board shall have an annual independent audit of the financial records of DeKalb County School District (DCSD).

PURCHASING

Board Policy DJE: Purchasing guides all purchasing activity in the district and is the primary source of reference based upon DeKalb County Board of Education (“Board of Education”) governance.

FINANCIAL RECORDS

In accordance with Board Policy DI: Accounting and Reporting, financial records are stored securely and maintained in compliance with mandatory records retention policies. Current and historical budgets are available on the DCSD website, **www.dekalbschoolsga.org**



DISTRICT BUDGET POLICIES & PROCEDURES

ORIGINAL ADOPTED DATE: 09/11/2000
LAST REVISED DATE: 12/14/2011
LAST REVIEWED DATE: 12/14/2011

Status: ADOPTED

In accordance with Georgia law and State Board of Education policy, a budget for the DeKalb County School District shall be prepared annually and submitted to the DeKalb County Board of Education for approval. In keeping with sound fiscal operation, the school budget should be based on tax revenues to be received during the fiscal year of the proposed budget.

The Board shall adopt budgets for all fund types for the fiscal year. The fiscal year shall be the period corresponding to the fiscal year for the State Department of Education, which is the calendar period July 1 through June 30 of the succeeding calendar year.

The Superintendent shall annually prepare and submit to the Board a draft budget for the coming fiscal year. The draft budget shall be submitted to the Board in sufficient time to allow thorough review and discussion of estimated revenues and proposed expenditures and to complete the steps necessary to assure adoption of a final budget prior to July 1 of the fiscal year in question.

Each year, the Chief Financial Officer ("CFO") shall inform the Superintendent of the estimated increase or decrease in the tax digest, including information such as the current digest, estimated new digest, current tax dollars, estimated tax dollars, and percent of increase or decrease in digest and tax dollars.

In April of each year, the Superintendent shall present to the Board the estimated budgeted expenditures for special revenue, debt service, capital outlay, enterprise, and trust and agency funds and the preliminary operating budget.

The Superintendent shall make a prioritized list of new or expanded programs to be considered by the Board should the Board believe there is adequate financing to implement any or all of the suggested programs. During its budget work sessions, the Board may offer suggested changes, which the Superintendent may or may not consider in the proposed budget.

The Superintendent shall be authorized to operate the District under the financial provisions of the budget. The Superintendent shall present a financial statement to the Board for each calendar month showing a comparison between the actual receipts and expenditures and the budgeted receipts and expenditures.

The Superintendent may approve adjustments of less than ten percent of the amount budgeted for expenditures in any budget function for any fund. The Superintendent shall report to the Board concerning such adjustments not later than the next regular meeting of the Board. If at any time during the budget year expenditure of funds in any budget function for any fund is anticipated to exceed by ten percent or more the amount budgeted for that function in the Board-approved budget, the Superintendent must request a budget amendment by the Board to authorize the additional anticipated expenditures.

The CFO is responsible for the development and preparation of the annual school budget and its presentation in orderly form to the Superintendent, in keeping with the dates and schedule as required by the DeKalb County Board of Education and the Georgia Department of Education. The CFO also is responsible to the Superintendent for the preparation and submission of all necessary monthly, annual, and periodic financial reports.

Public hearings on the budget will be held during the month prior to the formal adoption of the budget to receive feedback from citizens on the proposed budget. There shall be at least fifteen days between the initial presentation of the proposed budget to the Board of Education and the formal adoption of the budget. Two public hearings are to be held between the initial presentation and formal adoption of the budget.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this

policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

Note: To access the policy references, click here State of Georgia Terms and Conditions (https://simbli.eboardsolutions.com/SU/amIgTZiB9plushNjI6WXhfiOQ==) and close the LexisNexis tab, which will return you to the policy. Click on the links below to be taken to each specific code. You should only have to do this one time per session.

State References	Description
O.C.G.A. 20-02-0067	Local school system or school subject to corrective action plan for budget deficit; financial operations form; publication; mailing to Department of Education and local governing body. - https://simbli.eboardsolutions.com/SU/8S288Dg4fWKVxu5eWe05Xw==
O.C.G.A. 20-02-0164	Local five mill share funds - https://simbli.eboardsolutions.com/SU/uLAYykb5psyFqbLwSBv5LA==
O.C.G.A. 20-02-0167	Funding for direct instructional, media center and staff development costs; computerized uniform budget and accounting system; submission of local budget to state board; provision of certain information by local boards - https://simbli.eboardsolutions.com/SU/EcSlASBMxslshGESw2ngJMTfg==
O.C.G.A. 20-02-0167.1	Public meetings on proposed annual budget; notice; electronic copies; exceptions for certain nonprofits -

	https://simbli.eboardsolutions.com/SU/bjujGvgZUCYxz0qls9tFig==
O.C.G.A. 20-02-0171	Minimum direct classroom expenditures; waivers; sanctions for noncompliance; submission of budget and expenditure information; rules and regulations - https://simbli.eboardsolutions.com/SU/qnJ82GsGGKYrtVnSneaUXA==
O.C.G.A. 20-02-0243	Withholding funds for failure to comply with QBE requirements - https://simbli.eboardsolutions.com/SU/wz2fVyVRY1TuTldEdQGgBg==
O.C.G.A. 20-14-0049.10	Legislative intent-transparency and accuracy of financial information of school systems and schools - https://simbli.eboardsolutions.com/SU/CVF12lu7v0uG9LeTf8MSqQ==
O.C.G.A. 20-14-0049.11	Financial information available on websites - https://simbli.eboardsolutions.com/SU/HHYCPEASBji6bkCcVvDzoQ==
O.C.G.A. 20-14-0049.12	Rules and regulations; deadline for publication of information required by Code Section 20-14-49.11 - https://simbli.eboardsolutions.com/SU/slsh9e0mgkiNKcuXC2plusEZ9A3w==
O.C.G.A. 48-05-0032.1	Millage rate hearing notice - https://simbli.eboardsolutions.com/SU/K1slshoEDeil64plusGaj3ey5Q5Q==

Rule 160-5-2-.21	Annual Financial and Budget Reports - https://simbli.eboardsolutions.com/SU/6plusUCkjfq9deMkT6eqCdWgQ==
Rule 160-5-2-.02	Withholding of Funds From Local Units of Administration - https://simbli.eboardsolutions.com/SU/0GcM8twPv5vPFBc0IiUQsg==
Rule 160-4-9-.06	Charter Authorizers, Financing, Management, and Governance Training - https://simbli.eboardsolutions.com/SU/plusvFSzbBTwYICbVum419KoQ==

FY2026 BUDGET CALENDAR

The DeKalb County School District budget is a plan for the upcoming year. The budget outlines projected revenues and expenditures and provide District leaders the opportunity to share with the community how they will collect and distribute public funds for the students of DeKalb county. The DeKalb County School District budget calendar helps to ensure that the District adheres to all legal deadlines for developing, submitting, and adopting its budget. The calendar includes changes to the budget development process.

ACTIVITY	CONCENTRATION	DATE
FY2026 budget development calendar drafted	District	**August 14, 2024**
FY2026 budget development calendar presented at board retreat. Discuss millage rate goals & HB 581	District	**September 25, 2024**
Biweekly budget development meetings commence for FY2026 Budget	District	**October 2, 2024**
Board adopts FY2026 budget development calendar	District	**October 7, 2024**
Student count date for FTE funding	District	**October 8, 2024**
Distribute budget development instructions with template to divisions & schedule budget work sessions	District	**October 14, 2024- December 23, 2024**

Community and stakeholder surveys are released for input on FY2026 budget development	District	**October 16, 2024**
FY2026 school-based funding allotment drafts are prepared	Allotments	**November 1, 2024 – December 13, 2024**
Distribute budget development instructions with template to divisions & schedule budget work sessions	District	**November 1, 2024 – December 13, 2024**
Superintendent Report – shares preliminary initiatives for FY2026 budget Finance	District	**November 11, 2024**
FTE forecast is present to the Board	District	**No later than November 30, 2024**
Pre Allotment Meetings with Principals - Initial	Allotments	**December 2024**
Deadline for divisions to submit budgets within Allovue	District	**December 2024**
Advertise “Intent to Opt Out of Homestead Exemption” and hold three public hearings	District	**December 2024 – January 2025**
Community and stakeholder survey results collected for input on FY2026 budget priorities	District	**January 17, 2025**
Finance and Division leaders meet to discuss division FY2026 Budget requests	District	**January 2025**
Adopt resolution to opt out of the homestead exemption	District	**February 2025**

Divisions finalize FY2026 Budget Requests	District	**February 2025**
RAMP finalization & Final Allotment Meeting	Allotments	**February 2025**
Superintendent reviews final Division requests	District	**March 2025**
Preparation of Superintendent Recommended FY2026 Budget	District	**March 2025**
FY26 Master Scheduling 90% complete	Allotments	**April 4, 2025**
FY2026 Budget presentation – Board Retreat	District	**April 2025**
Board adopts FY2026 Tentative Budget/Revenue projections, and Millage Rate	District	**May 2025**
FY2026 Budget is advertised and shared on district's website	District	**Late May 2025**
DeKalb County Board of Assessors certifies tax digest	District	**Late May 2025**
Tax Digest and Five-Year History of Levy is advertised	District	**Early June 2025**
1st Public Budget Hearing is held to solicit feedback regarding the FY2026 Budget	District	**Early June 2025**
2nd Public Budget Hearing is held to solicit feedback regarding the FY2026 Budget	District	**Mid June 2025**

1st & 2nd Millage Hearings are held	District	**Mid/Late June 2025**
3rd Millage Hearing is held (if necessary)	District	**Late June 2025 – Called Meeting**
Board adopts Final FY2026 Budget and Millage Rate	District	**Late June 2025 – Called Meeting**
Finance transmits final budget documents to County, Carl Vinson Institute Of Government (CVIOG) and State Department of Education	District	**By June 30th, 2025**

DEKALB COUNTY BOARD OF EDUCATION
FY2026- Consolidated Budget
Governmental Funds
For the Period Ended June 30, 2026

	GENERAL FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	SCHOOL NUTRITION FUND	NONMAJOR GOVERNMENTAL FUNDS	TOTAL GOVERNMENTAL FUNDS
REVENUES						
Property Taxes	$ 1,001,496,971	$ -	$ -	$ -	$ -	$ 1,001,496,971
Sales Taxes	6,000,000	160,000,000	-	-	-	166,000,000
State Funds	590,784,324	-	-	1,500,000	27,388,174	619,672,498
Federal Funds	-	-	-	81,219,616	115,127,996	196,347,612
Charges for Services	1,000,000	-	-	500,000	-	1,500,000
Investment Earnings	17,500,000	13,300,000	-	-	-	30,800,000
Miscellaneous	2,730,000	175,000	-	612,751	8,430,664	11,948,415
Total revenues	1,619,511,295	173,475,000	-	83,832,367	150,946,833	2,027,765,496
EXPENDITURES						
Current						
Instruction	884,871,875	28,326,614	-	-	69,700,593	982,899,082
Pupil Services	124,417,404	-	-	-	29,990,345	154,407,748
Improvement of Instructional Services	44,946,378	16,720,406	-	-	566,516	62,233,300
Instructional Staff Training	581,584	-	-	-	38,361,080	38,942,664
Educational Media Services	19,374,968	-	-	-	33,000	19,407,968
Federal Grant Administration	-	-	-	-	5,739,014	5,739,014
General Administration	45,379,092	-	-	-	1,474,795	46,853,888
School Administration	92,663,642	-	-	-	207,001	92,870,643
Support Services - Business	9,733,473	-	-	-	236,500	9,969,973
Maintenance And Operation	258,426,622	1,632,069	-	-	1,703,392	261,762,083
School Safety And Security		-	-	-	6,220,368	6,220,368
Student Transportation Service	91,918,519	3,223,228	-	-	1,041,575	96,183,322
Support Services - Central	59,456,001	6,668,004	-	-	248,427	66,372,433
Other Support Services	1,734,444	-	-	-	25,025	1,759,469
School Nutrition Program	336,368.00	-	-	85,832,367	-	86,168,735
Enterprise Operations	1,290,576	-	-	-	4,280,000	5,570,576
Capital Outlays						
Facilities Acquistion & Construction	-	213,985,364	-	-		213,985,364
Total expenditures	1,635,130,946	270,555,684	-	85,832,367	159,827,631	2,151,346,629
Excess (deficiency) of revenues over expenditur	(15,619,651)	(97,080,684)	-	(2,000,000)	(8,880,798)	(123,581,133)
OTHER FINANCING SOURCES (USES)						
Operating Transfers From Other Funds		-	-	100,000	9,000,000	9,100,000
Operating Transfers To Other Funds	(8,100,000)	-	-	-	(1,000,000)	(9,100,000)
Sale or Compensation for the Loss of Capital Assets	100,000	-	-	-	-	100,000
Total other financing sources (uses)	(8,000,000)	-	-	100,000	8,000,000	100,000
Net change in fund balances	(23,619,651)	(97,080,684)	-	(1,900,000)	(880,798)	(123,481,133)
Fund balances - beginning	$ 392,000,000	$ 520,000,000	$ -	$ 25,000,000	$ 2,520,894	$ 939,520,894
Fund balances - ending	$ 368,380,349	$ 422,919,316	$ -	$ 23,100,000	$ 1,640,096	$ 816,039,761

GENERAL FUND
YEAR OVER YEAR COMPARISON

	FY2026	FY2025	Difference	% Change
Instruction	$884,871,875	$856,172,655	$28,699,220	3.4%
Pupil Services	$124,417,404	$133,775,471	($9,358,067)	-7.0%
Improvement of Instructional Services	$581,584	$755,059	($173,475)	-23.0%
Instructional Staff Training	$44,946,378	$23,240,100	$21,706,278	93.4%
Educational Media Services	$19,374,968	$15,480,913	$3,894,055	25.2%
Federal Grant Administration	-	-	-	0.0%
General Administration	$45,379,092	$63,266,946	($17,887,854)	-28.3%
School Administration	$92,663,642	$68,643,198	$24,020,444	35.0%
Support Services - Central	$9,733,473	$20,163,199	($10,429,726)	-51.7%
Maintenance and Operations	$258,426,622	$256,444,012	$1,982,610	0.8%
Student Transportation Service	$91,918,519	$93,076,964	($1,158,445)	-1.2%
Support Services - Central	$59,456,001	$42,274,559	$17,181,442	40.6%
Other Support Services	$1,734,444	$1,450,974	$283,470	-19.5%
School Nutrition Program	$336,368	$335,000	$1,368	0.4%
Enterprise Operations	$1,290,576	$1,502,100	($211,524)	-14.1%
Facilities Acquisition & Construction Services	-	-	-	0.0%
Transfers to Other Funds	$8,100,000	$20,340,874	($12,240,874)	-60.2%
Agency	-	-	-	0.0%
TOTAL:	**$1,643,230,946**	**$1,596,922,024**	**$46,308,922**	**2.90%**

GENERAL FUND 5-YEAR HISTORY

	FY2021-2022 Adopted	FY2022-2023 Adopted	FY2023-2024 Adopted	FY2024-2025 Adopted	FY2025-2026 Tentative
Instruction	755,770,762	762,174,883	824,704,604	856,172,655	884,871,875
Pupil Services	74,804,229	82,850,304	93,918,050	133,775,471	124,417,404
Improvement of Instructional Services	14,499,585	24,645,600	17,841,605	755,059	581,584
Instructional Staff Training	370,176	1,189,464	1,087,907	23,240,100	44,946,378
Educational Media Services	16,938,019	16,636,615	16,806,176	15,480,913	19,374,968
General Administration	40,414,766	44,956,616	63,485,320	63,266,946	45,379,092
School Administration	74,300,676	74,210,444	83,936,113	68,643,198	92,663,642
Support Services - Business	13,871,133	18,471,466	27,492,239	20,163,199	9,733,473
Maintenance and Operations	118,562,801	180,982,269	223,415,061	256,444,012	258,426,622
Student Transportation Service	58,818,019	80,348,868	79,184,601	93,076,964	91,918,519
Support Services - Central	24,593,174	28,807,215	33,173,661	42,274,559	59,456,001
Other Support Services	1,258,491	1,932,772	3,431,416	1,450,974	1,734,444
School Nutrition Program	335,000	1,005,000	335,000	335,000	336,368
Enterprise Operations	1,567,313	1,346,246	61,672	1,502,100	1,290,576
Operating Transfers	-	7,837,334	8,341,294	20,340,874	8,100,000
Total:	**1,196,104,145**	**1,327,395,096**	**1,477,214,719**	**1,596,922,024**	**1,643,230,946**
$ Change		131,290,951	149,819,623	119,707,305	46,308,922
% Change		10.98%	11.29%	8.10%	2.90%

DESCRIPTION OF FUNCTIONS

INSTRUCTION: Instruction includes activities dealing directly with the interaction between teachers and students. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

PUPIL SERVICES: Activities designed to assess and improve the well-being of students and to supplement the teaching process. Activities include guidance, counseling, testing, attendance, social work, health services, etc. Also include supplemental payments for additional duties such as coaching or supervising extracurricular activities.

IMPROVEMENT OF INSTRUCTIONAL SERVICES: Technical and logistical support activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding the various techniques that stimulate and motivate students. These services facilitate, sustain, and enhance instruction techniques. Includes costs associated with technology personnel (Technology Specialists), contracted support services, systems planning and analysis, systems application development, network support services, and other technology-related costs that relate to the support of instructional activities.

INSTRUCTIONAL STAFF TRAINING: Activities associated with the professional development and training of instructional personnel. These include such activities as in-service training (including mentor teachers), workshops, conferences, demonstrations, courses for college credit (tuition reimbursement), and other activities related to the ongoing growth and development of instructional personnel.

EDUCATIONAL MEDIA SERVICES: Activities concerned with directing, managing and operating educational media centers. Included are school libraries, audio-visual services and educational television.

FEDERAL GRANT ADMINISTRATION: Activities concerned with the demands of Federal Programs grant management.

GENERAL ADMINISTRATION: Activities concerned with establishing and administering policy for operating the district. These include the activities of the members of the Board of Education. Local activities in interpretation of the laws and statutes and general liability situations are charged here, as are the activities of external auditors. Also recorded here are activities performed by the superintendent, administrative support personnel and deputy, associate, or assistant superintendent having overall administrative responsibility.

SCHOOL ADMINISTRATION: Activities concerned with overall administrative responsibility for school operations. Included are activities of principals, assistant principals, full time department chairpersons and clerical staff.

SUPPORT SERVICES - BUSINESS: Activities concerned with the fiscal operation of the district, including budgeting, financial and property accounting, payroll, inventory control, internal auditing and managing funds. Also included are purchasing, warehouse and distribution operations, and printing, publishing and duplicating operations.

MAINTENANCE AND OPERATION OF PLANT SERVICES: Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. This includes the activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools. Property insurance expenditures are recorded in this function.

SCHOOL SAFETY AND SECURITY: Activities concerned with maintaining a safe and secure environment for students and staff. Include costs associated with security plan development and implementation, security monitoring devices, security personnel, security equipment, school crossing guards, school fire alarm and other monitors, and other costs incurred in an effort to ensure the basic security and safety of students and staff. Effective beginning FY 2025.

STUDENT TRANSPORTATION SERVICE: Activities concerned with the conveyance of students to and from school and trips to school activities. These activities include supervision of student transportation, vehicle operation, servicing and maintenance,

bus monitoring and traffic direction. Transportation insurance expenditures are charged to this function.

SUPPORT SERVICES - CENTRAL: Central Office activities other than general administration and business services. Included are personnel services, data processing services, strategic planning including research, development and evaluation on a system-wide basis; and public relations activities, such as writing, editing and other preparation necessary to disseminate information to students, staff and the general public.

OTHER SUPPORT SERVICES: All other support services not properly classified elsewhere.

SCHOOL NUTRITION PROGRAM: Activities concerned with providing food to students and staff in a school or district. This service area includes the preparation and serving of regular and incidental meals or snacks in connection with school activities and delivery of food.

FACILITIES ACQUISITION AND CONSTRUCTION SERVICES: Activities concerned with the acquisition of land and buildings; renovating buildings; the construction of buildings and additions to buildings, initial installation or extension of service systems and other build-in equipment; and improvements to sites.

TRANSFERS TO OTHER FUNDS: Outlays which cannot be properly classified as expenditures, but require budgetary or accounting control, including transfers to other funds.

Division Budget Summaries

DeKalb County School District

BUDGET SUMMARIES BY DIVISION

	FY2026 Proposed	FY2025 Adopted	Difference	% Change FY25 to FY26
Accountability & Continuous Improvement	6,343,215	6,637,115	(293,900)	-4.43%
BOE Executive Office	1,036,295	984,447	51,848	5.27%
Community Engagement & Innovative Partnerships	5,844,376	5,688,603	155,773	2.74%
Curriculum & Instruction	38,732,168	37,879,513	852,655	2.25%
Access & Opportunity	10,059,309	11,789,725	(1,730,416)	-14.68%
Facilities & Operations	304,995,217	279,131,854	25,863,363	9.27%
Finance	13,371,992	13,461,218	(89,226)	-0.66%
Human Resources	19,995,789	20,805,923	(810,134)	-3.89%
Information Technology	45,580,542	42,894,626	2,685,916	6.26%
Legal Services	22,470,185	44,659,142	(22,188,957)	-49.69%

School Leadership & Development	19,496,330	23,242,129	(3,745,799)	-16.12%
Student Services	26,351,785	25,437,952	913,832	3.59%
Student Support and Intervention	13,279,545	13,564,107	(284,562)	-2.10%
Superintendent's Office (includes Public Safety, Strategic Mgmt, and Internal Audit)	33,971,314	36,004,674	(2,087,360)	-5.80%
Total	561,474,060	562,181,029	(706,968)	-0.13%



Impact to Division Budget Summaries

SALARY INCREASE

Salary increases are approved at a district wide level. After the budget is adopted, the increases are transferred to the division budgets. The year over year salary increase amounts on the following pages reflect the distribution of salary increase amounts allocated to division budgets during FY2025 and the additional cost of any newly requested positions for FY2026.

DIVISION REORGANIZATION

During the FY25 budget year, the DeKalb County School District implemented reorganization impacting the following central office division:

040 – Facilities & Operations – Creation of the department of Custodial Services. All custodian positions were pulled from school allotments and reassigned to the newly formed Custodial Services department. The employees will now be supervised and dispatched to schools as needed.

080 – Legal Services – The reduction in this division is due to the sunset of the Gold case settlement.

SUPT. OFFICE DIVISION NUMBER: 010

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	258	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	28,937,295	**# of Employees**	260	**# of New Position (s) Requested**	2
Total Discretionary Funds	6,731,380	**Total Salaries/Benefits**	21,469,654	**Cost of Position (s) Requested**	(7,467,641)
Total Division Budget	**35,668,674**	**Total Discretionary Funds**	12,447,661	**Amount of Discretionary Increase**	5,716,281
		Total Requested Budget	**33,917,314**	**Total Cost of Change**	**(1,751,360)**

BOE EXECUTIVE OFFICE DIVISION NUMBER: 015

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	10	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	672,634	**# of Employees**	10	**# of New Position (s) Requested**	0
Total Discretionary Funds	311,813	**Total Salaries/Benefits**	773,273	**Cost of Position (s) Requested**	100,639
Total Division Budget	**984,447**	**Total Discretionary Funds**	263,021	**Amount of Discretionary Increase**	(48,792)
		Total Requested Budget	**1,036,295**	**Total Cost of Change**	**51,848**

SCHOOL LEADERSHIP

DIVISION NUMBER: 020

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	121	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	17,216,881	**# of Employees**	115	**# of New Position (s) Requested**	-7
Total Discretionary Funds	5,805,422	**Total Salaries/Benefits**	17,151,367	**Cost of Position (s) Requested**	(65,514)
Total Division Budget	**23,022,303**	**Total Discretionary Funds**	2,344,962	**Amount of Discretionary Increase**	(3,460,459)
		Total Requested Budget	**19,496,330**	**Total Cost of Change**	**(3,525,973)**

COMMUNITY ENGAGEMNT & INNOVATIVE PARTNERSHIPS

DIVISION NUMBER: 026

FY2025 / FY2026 COMPARISON					
FY2025 Approved Budget		**FY2026 Budget Request**			
# of Employees	32	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	4,376,954	**# of Employees**	35	**# of New Position (s) Requested**	3
Total Discretionary Funds	1,311,649	**Total Salaries/Benefits**	4,213,450	**Cost of Position (s) Requested**	(163,504)
Total Division Budget	**5,688,603**	**Total Discretionary Funds**	1,630,926	**Amount of Discretionary Increase**	319,277
		Total Requested Budget	**5,844,376**	**Total Cost of Change**	**155,773**

ACCOUNTABILITY & CONTINUOUS IMPROVEMENT

DIVISION NUMBER: 030

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	20	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	2,982,084	**# of Employees**	21	**# of New Position (s) Requested**	1
Total Discretionary Funds	3,655,032	**Total Salaries/Benefits**	2,994,443	**Cost of Position (s) Requested**	12,359
Total Division Budget	**6,637,115**	**Total Discretionary Funds**	3,348,772	**Amount of Discretionary Increase**	(305,259)
		Total Requested Budget	**6,343,215**	**Total Cost of Change**	**(293,900)**

CURRICULUM & INSTRUCTION

DIVISION NUMBER: 035

FY2025 / FY2026 COMPARISON					
FY2025 Approved Budget		**FY2026 Budget Request**			
# of Employees	154	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	20,953,842	**# of Employees**	143	**# of New Position (s) Requested**	-11
Total Discretionary Funds	17,927,539	**Total Salaries/Benefits**	17,125,113	**Cost of Position (s) Requested**	(3,828,729)
Total Division Budget	**38,881,381**	**Total Discretionary Funds**	21,607,055	**Amount of Discretionary Increase**	3,679,515
		Total Requested Budget	**38,732,168**	**Total Cost of Change**	**(149,214)**

FACILITIES & OPERATIONS

DIVISION NUMBER: 040

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	1,303	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	77,956,357	**# of Employees**	2,168	**# of New Position (s) Requested**	864
Total Discretionary Funds	174,839,033	**Total Salaries/Benefits**	133,741,348	**Cost of Position (s) Requested**	55,784,992
Total Division Budget	**252,795,390**	**Total Discretionary Funds**	171,253,869	**Amount of Discretionary Increase**	(3,585,165)
		Total Requested Budget	**304,995,217**	**Total Cost of Change**	**52,199,827**

FINANCE DIVISION NUMBER: 050

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	81	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	8,856,489	**# of Employees**	78	**# of New Position (s) Requested**	-3
Total Discretionary Funds	4,604,729	**Total Salaries/Benefits**	9,594,524	**Cost of Position (s) Requested**	738,035
Total Division Budget	**13,461,218**	**Total Discretionary Funds**	3,777,468	**Amount of Discretionary Increase**	(827,261)
		Total Requested Budget	**13,371,992**	**Total Cost of Change**	**(89,226)**

HUMAN RESOURCES

DIVISION NUMBER: 060

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	140	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	17,169,046	**# of Employees**	162	**# of New Position (s) Requested**	22
Total Discretionary Funds	3,636,877	**Total Salaries/Benefits**	15,411,233	**Cost of Position (s) Requested**	(1,757,813)
Total Division Budget	**20,805,923**	**Total Discretionary Funds**	4,584,556	**Amount of Discretionary Increase**	947,679
		Total Requested Budget	**19,995,789**	**Total Cost of Change**	**(810,134)**

INFORMATION TECHNOLOGY

DIVISION NUMBER: 070

FY2025 / FY2026 COMPARISON					
FY2025 Approved Budget		**FY2026 Budget Request**			
# of Employees	215	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	19,940,842	**# of Employees**	209	**# of New Position (s) Requested**	(6)
Total Discretionary Funds	22,953,784	**Total Salaries/Benefits**	22,590,976	**Cost of Position (s) Requested**	(2,650,134)
Total Division Budget	**42,894,626**	**Total Discretionary Funds**	22,989,357	**Amount of Discretionary Increase**	35,573
		Total Requested Budget	**45,580,542**	**Total Cost of Change**	**2,685,707**

STUDENT SUPPORT & INTERVENTION

DIVISION NUMBER: 090

FY2025 / FY2026 COMPARISON					
FY2025 Approved Budget		**FY2026 Budget Request**			
# of Employees	79.5	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	9,767,738	**# of Employees**	77	**# of New Position (s) Requested**	-2.5
Total Discretionary Funds	3,796,370	**Total Salaries/Benefits**	9,503,872	**Cost of Position (s) Requested**	(263,866)
Total Division Budget	**13,564,107**	**Total Discretionary Funds**	3,775,673	**Amount of Discretionary Increase**	(20,697)
		Total Requested Budget	**13,279,545**	**Total Cost of Change**	**(284,562)**

ACCESS & OPPORTUNITY

DIVISION NUMBER: 092

FY2025 / FY2026 COMPARISON					
FY2025 Approved Budget		**FY2026 Budget Request**			
# of Employees	73	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	6,886,317	**# of Employees**	48	**# of New Position (s) Requested**	-26
Total Discretionary Funds	4,903,408	**Total Salaries/Benefits**	6,543,346	**Cost of Position (s) Requested**	(342,971)
Total Division Budget	**11,789,725**	**Total Discretionary Funds**	3,515,963	**Amount of Discretionary Increase**	(1,387,445)
		Total Requested Budget	**10,059,309**	**Total Cost of Change**	**(1,730,416)**

STUDENT SERVICES DIVISION NUMBER: 094

FY2025 / FY2026 COMPARISON

FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	198	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	21,859,997	**# of Employees**	164	**# of New Position (s) Requested**	-34
Total Discretionary Funds	3,577,956	**Total Salaries/Benefits**	17,527,334	**Cost of Position (s) Requested**	(4,332,663)
Total Division Budget	**25,437,952**	**Total Discretionary Funds**	8,824,450	**Amount of Discretionary Increase**	5,246,495
		Total Requested Budget	**26,351,785**	**Total Cost of Change**	**913,798**

Resource Allocation Methodology Plan

DeKalb County School District

RESOURCE ALLOCATION/METHODOLOGY PLAN (RAMP) SY 25-26

VISION

To prepare students for success as lifelong learners and responsible global citizens.

MISSION

To promote the academic, social, and emotional growth of each student by fostering a safe, supportive, and engaging learning environment.

MOTTO

Inspire. Achieve. Excel.

CORE BELIEFS

We believe:

- In making sure every decision support quality teaching and learning
- In ensuring we meet every student's academic, social and emotional needs
- In embracing the cultural diversity of our community as a strength
- In holding everyone accountable for educational excellence

We are making this vision and mission a reality – every day, in every classroom throughout the District.

Through community forums, focus groups, listening sessions, and more, we have engaged our stakeholders, refined our objectives, honed our procedures, and formulated a robust, highly structured yet agile and adaptive strategic plan. We are pleased with the progress we have made thus far, and excited about the future – of our District, our community, and, most importantly, the 92,368 students (includes Pre-Kindergarten and Charter Schools) who daily bring to us their limitless potential.

DEKALB COUNTY SCHOOL DISTRICT

DeKalb County School District was established in 1873 when residents raised $4,200 to open public schools. DeKalb County School District is Georgia's third largest school system. The District covers 259 square miles within DeKalb County, excluding the areas served by Atlanta Public Schools and City Schools of Decatur. Under the leadership of Superintendent Dr. Devon Horton and the Board of Education, we prepare students for college and careers through a laser focus on rigorous, relevant classroom instruction related to each child's needs.

Today, DeKalb County is one of the most diverse counties in the southeast and is home to over 700,000 residents who hail from over 180 nations. Primarily a suburban county, it has become the second-most-affluent county with an African American majority in the United States, behind Prince George's County, Maryland.

As of the October 1, 2024 FTE report, the District serves 92,000 students, 138 schools and centers, and 14K employees, including 6,600 teachers. Students and parents speak over 172 languages and represent over 155+ nations. With a laser focus, DCSD is a leader in STE(A)M curriculum with 32 certified STE(A)M schools and programs. School choice options are available in nearly 50 schools to include theme, magnet, IB, charter, and Montessori options.

BUDGET PROCESS

DeKalb County School District annually develops a Consolidated Budget that reflects the Board of Education and the Superintendent's goals and priorities. To this end, the Finance Division annually develops a Budget that incorporates such goals and priorities with input from multiple internal and external stakeholders, while ensuring that all schools are equitably provided with the necessary resources to meet the unique needs of their students and stakeholders. Under State law all final approved

budgets must be financially balanced and in place by July 1st to commence the fiscal year.

STAFFING GUIDELINES

Regular Education allocations are based on teacher need. The October Full Time Equivalent (FTE) enrollment will be used to determine general education allocations as well as additional instructional and non-instructional allotments needed to support schools and programs. Instructional Departments may use additional data to support schools above their general education allotments. However, by the 20th day of the school year, the District begins the process of adjusting non-weighted homerooms based on actual enrollment. This process is called District Balancing.

The District uses the October FTE to apply the funding formula to individual schools. Teacher allocations for special programs, such as Special Education, ESOL and Career Technical and Agriculture Education (CTAE) are based on needs as assessed by the various District Program Leads, as defined by the allotment formula for each of those areas.

STAFFING FLEXIBILITY

DCSD uses site-based budgeting and site-based management through its "Bottom-Up" budget development approach. Each principal is fully empowered through a budgeting process that provides reasonable flexibility, high accountability, innovation, and results-driven budget recommendations aligned with each school's Allotment Sheet, strategic plan and the initiatives of the *2019-2024 Strategic Plan*. This flexibility, paired with accountability, enables principals to deploy staff according to their schools' needs. In collaboration with the Regional Office, Finance, Human Resources and Curriculum and Instruction, remainder allotments may be used for other positions if the students' instructional goals and maximum class sizes are met.

PRINCIPAL ACCOUNTABILITY

The principal is responsible for the fiscal management of all funds included in the school budgets. Principals will be provided with a School Allotment Sheet for their school. The School Allotments are distributed to principals in February prior to the next school year. The School Allotment Sheet allows principals to plan for the upcoming school year. This is especially important if the school has to make personnel changes. Therefore, if a school loses allotments, personnel must be displaced and reassigned to another location. On the other hand, if a school gains allotments, the principal will have time to recruit and hire new teachers. The School Allotment Sheet provides historical data from the previous year for comparison purposes. The financial stability of a school is reflected in the management of all school allotment funds. It is the responsibility of the principal to conclude the school year with the school's allotment showing a zero or positive balance. No expenditures should be made more than the current budget and staff hired must correspond with the approved budgeted positions.

PRINCIPAL ADVISORY COUNCIL (PAC)

The Principal Advisory Council is an integral component of DeKalb County School District's Strategic Waiver. PACs are responsible for setting and monitoring the strategic direction of the schools.

The PACs are responsible for the following:

- Approve the school's Continuous School Improvement Plan (CSIP)
- Provide feedback on the principal's performance
- Interface with the school's Title I committee (where applicable)
- Roll out of the annual CSIP and implementation

TITLE I COMPARABILITY

Comparability is one indication that a school district is using its Title I funds to supplement and not supplant other funding sources it uses to educate students. Meeting comparability means that a school district provides services in its Title I schools which are at least comparable to services the school district provides in its non-Title I schools. Schools should not count on comparability allotments due to changes from year to year. All formulas used in allotments are to be applied the same way to all schools regardless of a school's Title I status.

Equitable application of the allotment formulas must result in school-based programs that are sufficiently and equitably funded. This allows DCSD to meet its Title I comparability requirements. Comparability is a requirement for receiving Title I funds. Meeting comparability is a federal, Title I Part A, requirement.

- There are multiple ways to meet comparability:
- GaDOE has established the student/instructional staff ratio as the method for districts to use to determine comparability.
    - The number of students in a school is defined as the total enrollment in the school minus the pre-kindergarten enrollment in the school. When using student/instructional staff ratios to compare the average number of students per instructional staff in each Title I school with the average number of students per instructional staff in non-Title I schools, an LEA may consider a Title I school comparable if its average does not exceed 15 percent of the average of non-Title I schools (This was changed from 10% to 15% per GaDOE email dated January 15, 2021).

    - Resource Allocation Methodology Plan (RAMP)- A districtwide RAM/P describes the methodology used to demonstrate the equitable distribution of state and local funds to all schools in the district regardless of Title I status. Additional factors that may be included in a District's RAM/P may be based on student characteristics such as poverty, limited English proficiency, or disability, etc. as is allowed through the section 1120A(c) of the Elementary and Secondary Education Act of 1965 (ESEA) which provides that an LEA may receive Title I, Part A funds only if it uses state and local funds to provide services in Title I schools that, taken as a whole, are at least comparable to the services provided in schools that are not receiving Title I funds.
- There are no waivers for meeting comparability.

COMPARABILITY TIMELINE

August-December

- DCSD Allotment/Staffing/Budget and Title I will obtain preliminary staff and enrollment information from appropriate district staff. An early determination

of comparability would allow the district to make adjustments with the least amount of disruption.

- DCSD Allotment/Staffing/Budget and Title I will decide which calculation methodology to use in consultation with the GaDOE. Should there be a significant difference in the enrollments of schools within a grade span DCSD Title I office will consult with the GaDOE regarding the division enrollment to be used.
- DCSD will identify date and collection methodologies for gathering data needed to complete calculations.
- DCSD will conduct quality assurance audits of the staff and enrollment data sources.

October-November

- DCSD will collect, audit and submit final data collections as of the date-certain.
- DCSD will confirm final Certified Personnel Index (CPI) and Enrollment data with the GaDOE's online application and GaDOE Title Program staff.
- DCSD Allotment/Staffing/Budget will make final Comparability calculations based upon verified student enrollment and staff data (CPI).
- Where final determination indicates a need for additional staff at a Title I school, the district will provide the instructional staff to the Title I school.
- DCSD Allotment/Staffing/Budget will share final Comparability calculations with Title I, Finance and HR as well as other departments as determined appropriate.
- DCSD Allotment/Staffing/Budget and Title I will maintain source documentation to support the calculations and documentation to demonstrate that any needed adjustments to staff assignments were made annually to ensure compliance.

December

- DCSD will make determination to achieve comparability by reassigning staff, providing additional allotments or revising the RAMP.
- DCSD will notify Administrators of receiving and losing schools.
- DCSD will determine the effective date of movement of staff.

EVERY STUDENT SUCCEEDS ACT (ESSA) TITLE II

The use of Title II Funds may supplement the District's Budget in reducing class size to a level that is evidence based, to the extent the State determines that such evidence is reasonably available, to improve student achievement through the recruiting and hiring of additional effective teachers.

AVERAGE SALARY & BENEFITS

Finance uses average salaries and benefits for school allocations. Salaries are not adjusted based on the actual person occupying the position. Therefore, schools are not penalized for higher salaries, and schools cannot recoup funds for employees with salaries lower than the average salary. In addition, benefits are calculated using a standard base rate for the district. Schools will not recoup any portion of a position's benefits including employees not receiving benefits. Salary calculations are applied identically to all schools regardless of a schools Title I status.

NON-PERSONNEL FUNDS

In addition to personnel earnings generated from the school allotment formulas and guidelines, schools also receive non-personnel funds. These funds include, but are not limited to, Athletic Services and per pupil allotments.

PER PUPIL ALLOCATION

The per-pupil allocation is a base allocation provided for each student enrolled at a school. The intent of the base is to provide an amount that is sufficient to cover essential needs at a school. The accounts used in determining this base amount includes costs for classroom, custodial, training, office supplies, library orders, materials, copier fees and maintenance, in-system travel, and postage.

CHARTER SCHOOLS

DeKalb County School District Charter Schools

DeKalb Agriculture Technology and Environment (D.A.T.E.)
DeKalb PATH Academy
DeKalb Preparatory Academy
International Community School
Leadership Preparatory Academy
Tapestry Public Charter School
The Globe Academy
The Museum School of Avondale Estates

CHARTER SCHOOL STATUTORY FORMULA

Funding for a DeKalb County School District (DCSD) charter school's instructional and administrative programs will comply with the Georgia Charter Schools Act of 1998, Article 31 of the Official Code of Georgia Annotated, and applicable State Board of Education (SBOE) rules. The District funds charter schools pursuant to the state funding formula provided by O.C.G.A.§ 20- 2-2068.1 and appropriate SBOE rules. DCSD start-up charter schools receive a proportionate share of the district's state and local revenue. Charter Schools are funded no less favorably than traditional DeKalb County School District schools.

NON-TRADITIONAL COURSE OFFERINGS

Flex Academy of Excellence Virtual School

Flex Academy of Excellence is a virtual learning program offered to all DCSD students to provide flexible options that meet diverse learning needs and promote excellence, success, and innovation. FLEX Academy offers online courses that can be scheduled both during the school day and after hours. This enables students to expand their learning day and gain credits that lead to graduation and college and career readiness. Our course offerings include core academic and elective classes.

Currently, DCSD funds FLEX Academy enrollments through Curriculum and Instruction.

DCSD uses preregistration to monitor and forecast the number of online enrollments per semester. At the end of each year, Curriculum and Instruction updates its budget to reflect sustainable growth of online learning within DCSD.

Flex Academy of Excellence Virtual School Allocation

Enrollment does not directly impact staffing. The program instructors are not coded in the system as teachers; they are listed as Virtual Learning Specialists. However, with the increase in virtual learning students, select local school teachers are designated to teach virtual learning students. Flex Academy exists as a program and not a separate school. Therefore, the teacher/student allocation does not apply. Rather, continuous staff adjustments are performed to serve students and support the needs of parents.

TEACHER ALLOCATIONS

Grades/Subjects	Max. Class Size
Regular Kindergarten	26
Regular Kindergarten w/Paraprofessional	28
Regular Grades 1-3	29
Grades 4-5	30
Grades 6-8	30
Grades 9-12	34

Elementary Schools

Pupil/General Education Classroom Teacher Ratios:

Kindergarten: 26 to 1 (with +2) or 24 to 1 (without +2)
Total general education FTE ÷ 24 = # Teachers (rounded up to the nearest whole)

Grades 1-3: 29 to 1 (with +2) or 27 to 1 (without +2)
Total general education FTE ÷ 27 = # Teachers (each grade level is calculated separately, rounded up to the nearest whole)

Grades 4-5: 30 to 1 (with +2) or 28 to 1 (without +2)
Total general education FTE ÷ 28 = # Teachers (each grade level is calculated separately, rounded up to the nearest whole)

Middle Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 6-8: 30 to 1 (with +2) or 28 to 1 (without +2)
Total general education FTE ÷ 28 = # Teachers (rounded to the nearest whole)

High Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 9-12: 34 to 1 (with +2) or 32 to 1 (without +2)
Total general education FTE ÷ 32 = # Teachers (rounded to the nearest whole)

Regional Superintendents and Principals should closely monitor the enrollment changes and the master schedule for each high school to make the appropriate adjustments to the high school teaching allocations based on various factors such as smaller AP classes, maximum class size, etc.

Gifted Liaison Resource Teachers:

Grades K-5 Maximum Class Size: 25 (includes +2 waiver)
Grades 6-8 Maximum Class Size: 29 (includes +2 waiver)
Grades 9-12 Maximum Class Size: 29 (includes +2 waiver)

Cluster Model – Using regular funding size per grade level with gifted students included:

Grades K-5 Maximum Class Size: 21 - 28
Grades 6-8 Maximum Class Size: 25 - 28
Grades 9-12 Maximum Class Size: 25 - 32

GIFTED STUDENT SUPPORT

The chart below provides gifted support based on the number of gifted students served.

0 - 49 Students	.50
50 - 99 Students	1.00
100 - 149 Students	1.50
150 & Above Students	2.00

MINIMUM AND MAXIMUM CLASS SIZE

2025–2026 DeKalb County School District Class Size

Codes	Grades	Funding Size	Max Class Size *Plus 2 *Example: Gr. 1-3 (27+2=29)*
A	K	21	24
A	K with Para	21	26
B	1-3	23	27
C	4-5	25	28
A/B/C	K-5 Fine Arts	21	37
EL=Y	K-3 ESOL	11	13
EL=Y	K-3 ESOL with Para	11	15
	K-5 PE w/o Para K-5 PE with Para	Grade Level Class Size	46 58
9	6-8 Middle Grades Program (MGP)	25	28
H	6-8 Middle School Program (MSP)	25	28
I	6-8 Gifted (Advanced Content and Resource)	17.5	27
J	6-8 Remedial (REP)	21	24
9/H	6-8 Instrumental Music (Band)	25	104

9/H	6-8 Choral Music	25	84
9/H	6-8 Physical Education	25	46
9/H	6-8 Fine Arts & World Language (Taught as part of connections)	25	37
9/H	6-8 World Language for Carnegie Unit Credit	25	36
EL=Y	4-8 ESOL	11	16
EL=Y	4-8 ESOL with Para	11	19
D	9-12 (GENERAL)	25	32
K	9-12 (VOCATIONAL)	25	32
I	9-12 Gifted (Advanced Content and Resource)	16.5	27
J	9-12 Remedial (REP)	21	24
EL=Y	9-12 ESOL	11	20
EL=Y	9-12 ESOL with Para	11	22
	Alternative Education	21	22
D	9-12 Instrumental Music (Band)	25	104
D	9-12 All Other Subjects- Example: Art	25	39
D	9-12 Choral Music	25	84
D	9-12 Physical Education	25	46

*Add the Plus 2 Waiver in the last column to get the total maximum class size.

EARLY INTERVENTION PROGRAM (EIP)

The Georgia K-12 Standards define what students should understand and be able to do by the end of each grade. The Early Intervention Program (EIP) provides additional instructional resources to help students who are performing below grade level obtain the necessary academic skills to reach grade-level performance in the shortest time possible. The EIP supplemental instruction students receive as a support must be evidence-based, delivered to small groups, targeted to the area of need, and implemented with fidelity (i.e. consistent with the way it was designed) in addition to, and different from, their general classroom instruction provided for all students. Effective July 1, 2021, the EIP program requirements, such as class size and certification waivers, are no longer waivable for Strategic Waivers School Systems, Charter Systems, and Charter Schools. The Reduced Class Model is no longer in compliance with Senate Bill 59.

Any combination of EIP instructional delivery models may be used within an LEA or school depending on the unique needs and characteristics of the students, school, and staff. Delivery models are differentiated to provide appropriate levels of intensity or prevention that include high-quality core instructions and evidence-based interventions and supports.

The following EIP instructional models outlined in state law and in SBOE rule are funded in FY26:

- **Augmented**
- **Self-Contained**
- **Pull-out**
- **Innovative**

Funding and Maximum Class Size

Self-Contained and Pull-out Models

Grades	Funding Class Size	Maximum System Class Average
Kindergarten through 5th Grade	11	14

Augmented / Push-in

Grades	Funding Class Size	Maximum System Class Average
Kindergarten	15	18
Kindergarten w/full-time para	15	20
Grades 1-3	17	21
Grades 4-5	23	30

Innovative

Grades	Minimum	Maximum	Up to # EIP Students
Kindergarten	15	18	9
Kindergarten w/full-time para	15	20	10
Grades 1-3	17	21	11
Grades 4-5	23	28	14

SUPPORT STAFF

Positions	Allotment Formula
School Social Workers (All)	School Social Workers are employed at the district level and assigned to schools based on identified needs. Social Workers are currently assigned based on a .25 or .33 allotment. Additionally, schools that demonstrated high social work referral rates are allocated .50 based on a three-year trend data.

Position	Elementary	Middle	High
Principal	1 per school	1 per school	1 per school
Asst. Principal	1 – 699 = 1.0 700 – 1099 = 2.0 1100 - 1499 = 3.0 1500 + = 4.0	1 – 499 = 2.0 500 – 899 = 3.0 900 – 1299 = 3.0 1300 – 1699 = 4.0 1700 - 2099 = 5.0 2100 + = 6.0	1 – 499 = 2.0 500 – 899 = 3.0 900 – 1299 = 3.0 1300 – 1699 = 4.0 1700 – 2099 = 5.0 2100 + = 6.0
Bookkeeper	1 per school	1 per school	1 per school
Media Specialist	1 per school	1 per school	1 per school
School Resource Officer (SRO)		1 per school	1 per school
Campus Supervisor		3 per school	4 per school
Athletic Director (AD)			1 per school

School Nurse	1 per school	1 per school	1 per school
In-School Suspension		1 per school	1 per school

Position	Elementary	Middle	High
Counselor	0 – 399 = 1.0 400-699 = 1.5 700-1099 = 2.0 1100 + = 3.0	0 –499 = 2.0 500 - 899 = 3.0 900 – 1299 = 3.0 1300 - 1699 = 4.0 1700 – 2099 = 5.0 2100 + = 6.0	0 – 499 = 2.0 500 – 899 = 3.0 900 – 1299 = 3.0 1300 – 1699 = 4.0 1700 – 2099 = 5.0 2100 + = 6.0
Clerical/Secretary	**0-799** 1.0 = 10M Secretary 1.00 = 12M Bookkeeper **800 +** 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper	**0-649** 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper **650-799** 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **800-1199** 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1200-1649** 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1650-1999** 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **2000 +** 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar	**0-649** 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper **650-799** 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **800-1199** 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1200-1649** 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1650-1999** 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **2000 +** 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar

Custodian	1/22,000 sq. ft.	1/22,000 sq. ft. *1 Plant Engineer*	1/22,000 sq. ft. *1 Plant Engineer*
	• Large Elementary Schools above 128,000 Sq. Ft. will receive 1 Plant Engineer. • Schools with portable classrooms receive an additional 1.00 allotment for every 7 additional trailers. • Custodian allotments are rounded up to a full-time position. • 1.00 if a school is above 100% Capacity		
Star Substitute	1 per school	1 per school	1 per school
Library Media Assistant	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Lead Teacher for Special Education	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Multi-Tiered System of Support	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
School Psychologist	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
New School Allotment	New school allotments are based on the Forecast Enrollment of students from the sending schools and the square footage of the new building. Custodial allotments are adjusted to support schools with transition.		
Overages	DeKalb County is a large school District with many unique situations. Therefore, school overages can occur from a variety of reasons (Comparability Allotments, Rightsizing, Administrative Transfers and/or Special Permission).		

SPECIAL PROGRAMS

Positions	Allotment Formula	
Art Teachers (ES)	# of Students	# of Teachers
	0 – 399	.50 Teacher
	400 +	1.00 Teacher
Art Teachers (MS & HS)	0 – 1299	1.00 Teacher
	1300 +	2.00 Teachers

Positions	Allotment Formula
EIP Self-contained Teachers	Grades K-5: 14 to 1 Teacher
EIP Augmented Teachers	Grades K: 18 to 1 Teacher Grades K w/Para: 20 to 1 Teacher Grades 1-3: 21 to 1 Teacher Grades 4-5: 30 to 1 Teacher
Remedial REP Teachers	Grades 6-12: 26 to 1 Teacher *Special Note: For FY26, the Office of Allotments reviewed the October 2024 FTE EIP earning and compared it to the RAMP allocated method above. The Office of Allotments awarded the higher of the two to the individual schools in an effort to maximize IEP instruction and to better support student achievement.*

<table>
<tr><td>ESOL Teachers</td><td colspan="2">Allocations are based on three major categories: number of students, the model used to serve students and the needs assessments used to serve K-12 qualifying Limited English Proficient students.</td></tr>
<tr><td rowspan="11">General Music/Chorus Teachers</td><td># of ES Students</td><td># of Teachers</td></tr>
<tr><td>0 – 799</td><td>1.00 Teacher</td></tr>
<tr><td>800 – 1199</td><td>2.00 Teachers</td></tr>
<tr><td>1200 +</td><td>3.00 Teachers</td></tr>
<tr><td># of MS & HS Students</td><td># of Teachers</td></tr>
<tr><td>0 – 499</td><td>1.00 Teachers</td></tr>
<tr><td>500 – 899</td><td>2.00 Teachers</td></tr>
<tr><td>900 – 1299</td><td>2.50 Teachers</td></tr>
<tr><td>1300 – 1699</td><td>3.00 Teachers</td></tr>
<tr><td>1700 – 2099</td><td>3.50 Teachers</td></tr>
<tr><td>2100 +</td><td>4.00 Teachers</td></tr>
<tr><td>IB Teacher Allotments</td><td colspan="2">Elementary Schools participating in the IB Program will receive 1.5 additional allotments to support the program.
Middle Schools participating in the IB Program will receive 4.0 additional allotments to support the program.
High Schools participating in the IB Program will receive 1.0 additional allotment to support the program.</td></tr>
</table>

Positions	Allotment Formula		
Physical Education Teachers	# of ES Students	# of Teachers	# of Assistants
	0 – 799	1.00 Teacher	N/A
	800 – 1199	2.00 Teachers	N/A
	1200 +	3.00 Teachers	N/A
	# of MS & HS Students	# of Teachers	# of Assistants
	0 – 499	2.00 Teachers	N/A
	500 – 899	3.00 Teachers	N/A
	900 – 1299	4.00 Teachers	N/A
	1300 - 1699	5.00 Teachers	N/A
	1700 - 2099	6.00 Teachers	N/A
	2100 +	7.00 Teachers	N/A
Band/Strings	0.50 allotment is given to every elementary school to support an itinerant band (.25) and strings (.25) teacher. This allotment can vary depending on how many schools the band or string teachers must serve.		
JROTC Instructors (HS)	Less than 150 Cadets	1 Officer and 1 Enlisted (NCO)	
	More than 150 Cadets	1 Officer and 2 Enlisted (NCOs)	
	Note: JROTC only serves schools in attendance zones.		

HORIZON SCHOOLS

To support low-performing State-identified schools and sustainability schools, the District has provided the following additional support for the Horizon Schools. Schools have the autonomy to evaluate their instructional program and hire additional staff. The following eligible positions are available:

Option #1

- 1 Mental Health Counselor
- 1 Behavior Support Interventionist
- 1 Reading Specialist
- 1 Math Specialist

Option #2

- 1 Teacher of their choice
- 2 Paraprofessionals

*Support will be provided for two years for any Horizon School that recently exited the state identified list.



PRE-KINDERGARTEN

The DeKalb County School District (DCSD) offers lottery funded Georgia Pre-Kindergarten Program classes throughout the district. The Pre-Kindergarten program is funded by the Georgia State Lottery, governed by Bright from the Start. Each class must contain one full-time Lead Teacher and one full-time Paraprofessional. A 2:22 (lead teacher and para/student) ratio requirement per class is expected with a minimum requirement for funding of 2:18. Inclusion classrooms must contain one full-time Lead Teacher, one full-time Paraprofessional, and one full-time Exceptional Education Teacher. Inclusion classrooms have a ratio of 3:18 (lead teacher, para, and SE teacher/student) with 6 reserved seats for students with special needs. The classroom allotment is not based upon student enrollment.

Note: Bright from the Start (BFTS) allows flexibility during the 2025-2026 school year. A 2:20 (lead teacher and para/student) ratio is allowable.

CTAE

CTAE teachers are connected to industry and postsecondary through summer externships and continuous professional learning. Students receive current technical, employability, and critical thinking skills through their engagement and completion of career pathways. Career pathways in DeKalb County School District are furnished with equipment and classroom hands-on projects that expose and prepare students for relevant learning experiences preparing students for careers and postsecondary education.

Career Technical and Agricultural Education Career Center Allotment Sheet
DeKalb High School of Technology North (Cross Keys Campus)
This program is housed at Cross Keys High School. The following allocations have been developed to provide an adequate funding model to serve the College Career Campus.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
School Counselor	1.0
Career and Technical Education Teachers	8.0
Administrative Assistant	1.0
Department Head Supplement	1.0
Special Education	1.0
Total	**14.0**

Career Technical and Agricultural Education Career Center Allotment Sheet
DeKalb High School of Technology South

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus.

Personnel	Allocations
Principal	1.0
Assistant Principals	2.0
School Counselors	2.0
Career Technical Education Teachers	25.0
Instructional Support Specialist	1.0
Administrative Assistants	2.0
Bookkeeper	1.0
Campus Supervisor	1.0

Special Education Teachers	1.5
Custodians	3.0
Total	**39.5**

Career Technical and Agricultural Education Career Center Allotment Sheet
Warren Technical School

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
Head Counselor	1.0
Lead Teacher Special Education	1.0
Work-Based Learning Coordinator	2.0
Bookkeeper	1.0
Administrator Assistant	1.0
(CT) Agriculture	1.0
(CT) Automotive	2.0
(CT) Business Technology	1.0
(CT) Construction	1.0
(CT) Culinary Arts	2.0
(CT) Early Childhood Education	1.0
(CT) Graphic Communication	1.0

(CT) Health Careers	1.0
(CT) Hospitality	1.0
(CT) Marketing	1.0
Interrelated Teachers	8.0
Instructional Para educators	3.0
Interrelated Para educators	1.0
GNETS Teacher	2.0
Math Teacher	1.0
Media Specialist (Part-time)	.5
Social Worker (Part-time)	.5
Psychologist (Part-time)	.5
School Nutrition	3.0
Custodian	3.0
Total	**48**

Career Technical and Agricultural Education Career Center Pathway

Special Programs – Non-Personnel

Position	Allotment Formula	
Career Technical and Agricultural Education Pathways (HS)	A/V Technology & Film	$7000.00
	Accounting	$2000.00
	Allied Health and Medicine	$2000.00
	Auto Maintenance	$7000.00
	Barbering	$2000.00
	Building Maintenance	$5000.00
	Business and Technology	$2000.00
	Computer Science	$2000.00
	Construction	$7000.00
	Cosmetology	$2000.00
	Culinary Arts	$7000.00
	Cyber Security	$2000.00
	Dental Science	$2000.00
	Early Childhood Education	$2000.00
	Energy Systems	$5000.00

	Engineering and Technology	$5000.00
	Engineering Drafting	$5000.00
	Entrepreneurship	$2000.00
	Fashion, Merchandising, and Retail Management	$2000.00
	JROTC (Army, Navy, Air Force)	$7000.00
	Graphic Arts/Communications	$5000.00
	Grounds Maintenance	$5000.00
	Health Science	$2000.00
	Human Resources	$2000.00
	Interiors, Fashion, and Textiles	$2000.00
	Law Enforcement	$2000.00
	Manufacturing	$7000.00
	Marketing and Management	$2000.00
	Nutrition and Food Science	$5000.00
	Patient Care	$2000.00
	Plant and Landscaping (Agriculture)	$7000.00
	Programming	$2000.00
	Sports Marketing	$2000.00
	Sports Medicine	$2000.00

	Teaching as a Profession	$2000.00
	Web and Digital Design	$2000.00
	Work-Based Learning	$2000.00
Career Technical and Agricultural Education Pathways (MS)	Middle School - Business and Technology	$5000.00
	Middle School - Engineering and Technology	$5000.00
	Middle School - Family and Consumer Science	$5000.00

ALTERNATIVE SCHOOL

The following allocations have been developed to provide an adequate funding model to serve the alternative program as approved by the Board. No other schools or centers will receive the funding structure as shown below unless such a school is designated as an alternative school and approved by the Board. These allocations will not be adjusted if they stay within an acceptable range as shown below:

Category	Allocation	
	DeKalb Alternative School (DAS)	**Elizabeth Andrews HS (EAHS)**
General Education Allotments	38.00	55.75
Special Education	Based on IEPs	Based on IEPs

SPECIAL CENTERS & PROGRAMS

To support the DCSD School Choice Programs, the District continues to provide the following Choice Programs. In schools where there are typically multiple programs, for example a world language immersion program, the resulting number of students in each program may necessitate additional teacher allotments above the base allotment formula.

Dual Language Immersion Program

Barack Obama Elementary Magnet School of Technology, Math, Science, and Computer Education – 1.00 instructional allotment for Spanish Dual Language Immersion

Evansdale Elementary School – 1.00 instructional allotment for French Dual Language Immersion

Rockbridge Elementary School – 1.00 instructional allotment for French Dual Language Immersion

Ashford Park Elementary School – 1.00 instructional allotment for German Dual Language Immersion

Pleasantdale Elementary School – 1.00 instructional allotment for Spanish Dual Language Immersion
Chamblee Middle School – 1.00 instructional allotment for German Dual Language Immersion
Henderson Middle School – 1.00 instructional allotment for French Dual Language Immersion
McNair Middle School – 1.00 instructional allotment for Spanish Dual Language Immersion
Stone Mountain Middle School – 1.00 instructional allotment for French Dual Language Immersion

International Baccalaureate (IB) Schools
Avondale ES – 1.50 allotment for World Language
Fernbank ES – 1.50 allotment for World Language
Midvale ES – 1.50 allotment for World Language

Druid Hills MS – 1.00 allotment for I.B. Coordinator, 3.00 allotments for World Language requirements
Salem MS – 1.00 allotment for I.B. Coordinator, 3.00 allotments for World Language requirements
Tucker MS – 1.00 allotment for I.B. Coordinator, 3.00 allotments for World Language requirements

Druid Hills HS – 1.00 allotment for I.B. Coordinator
Martin Luther King Jr. HS – 1.00 allotment for I.B. Coordinator
Tucker HS – 1.00 allotment for I.B. Coordinator

Junior Achievement (3DE Program)
McNair High School – 2.00 instructional allotments (AP and Counselor)
Martin L. King, Jr. HS – 2.00 instructional allotments (AP and Counselor)

Life Safety Occupancy
Life Safety Occupancy Allotments support schools whose classrooms are not large enough to support the District's Class Size maximums. There is a 3 Step Process in determining the allotment (Step 1. Classrooms are considered small if they are below

660 Sq. Ft., Step 2. Small Rooms must be at least 16% of the total number of classrooms, Step 3. Students in the small classrooms exceed 30 students).

Chapel Hill ES – 1.00 instructional allotment
Livsey ES – 1.00 instructional allotment
Cedar Grove High School – 2.00 instructional allotment
Stephenson High School – 1.00 instructional allotment
Tucker High School – 4.00 instructional allotments
Coralwood Center – 1.00 instructional allotment

Montessori Schools
Briar Vista ES – 1.00 instructional allotment
Huntley Hills ES – 1.00 instructional allotment

Theme Schools, Stand Alone
E.L. Bouie Theme – 1.00 instructional allotments
Marbut Theme – 1.00 instructional allotment
Narvie J. Harris Theme – 1.00 instructional allotment
Oakcliff Theme – 1.00 instructional allotment
Robert Shaw Theme – 1.00 instructional allotment
Wynbrooke Theme – 1.00 instructional allotment
Champion Theme MS – 3.00 instructional allotments

Magnet Schools Discretionary Fund
Magnet Schools will receive $24 per Magnet student enrolled by the October FTE.

SPECIAL EDUCATION STAFFING GUIDELINES

Teachers	**Abbreviation**	**Segments**	**Funding Size**	**Max (+2) No Para**	**Max (+2) w/Para**	**Allocation**
Consideration must be given to service delivery models in IEPs ~ additional staff may need to be allocated to address co-teaching and special ed setting requirements across grade levels						
Group I						
Specific Learning Disability	LD-SC	4 – 6	8	14	18	1:12
Group II						
Mild Intellectual Disability	MID-R/SC	1 - 6	6.5	N/A	15	1:10
Group III						
Severe Intellectual Disability	SID-SC	1 - 6	5	N/A	9	1:7
Deaf Hard of Hearing	D/HH-SC	4 - 6	5	8	10	1:6
Emotional and Behavioral Disorder	BD-R	1 - 3	5	9	12	1:7
Emotional and Behavioral Disorder	BD-SC	4 - 6	5	10	13	1:8
Specific Learning Disability	LD-R	1 - 3	5	10	12	1:8

Moderate Intellectual Disability	MOID-SC	1 - 6	5	N/A	13	1:11
Orthopedic Impairment	OI-SC	4 - 6	5	N/A	13	1:11
Group IV						
Deaf Hard of Hearing	D/HH-R	1 - 3	3	5	6	1:3
Visual Impairment	VI-R	1 - 3	3	5	6	1:3
Orthopedic Impairment	OI-R	1 - 3	3	6	7	1:4
Visual Impairment- Deaf/Blind	VI(DB)-SC	1 - 6	3	N/A	8	1:6
Profound Intellectual Disability	PID-SC	1 - 6	3	N/A	8	1:6
Group V						
Not applicable for teachers: Level V funding is earned when the SWD is placed in a GE class and receives additional services through a paraprofessional, interpreter, job coach or other assistive personnel						
Preschool/Kindergarten Special Education (ages 3-5, in Community [C], Full day, and Part day classes)						
Full day	PSE/KSE	1 - 6	8	N/A	10	1:8
Part Day		1 - 4	12	N/A	14	1:12
Community	NA	NA	NA	NA	NA	NA

R = Resource (1-3 segments of service no matter the environment)

SC = Self-Contained (4-6 segments of service no matter the environment)

Students with special education eligibilities of Autism (AU), Traumatic Brain Injury (TBI), and Significantly Developmentally Delayed (SDD); are "served through" other designations, since there is no state maximum class size established. School staff indicates if the student is served as EBB, MID, or SLD, etc.

REGIONAL CLASSES

The following guidelines are used to determine basic staffing allotments. Additional staff may be required in order to meet specific student academic, behavioral or medical needs.

MID-SC classrooms

- Elementary – 1 teacher and 1 paraprofessional allotment provided for every 7 students (A second para will be added once 10 students are assigned to the class.)
- Middle/High – 1 teacher and 1 paraprofessional allotment provided per every 10 students (A second para will be added once 13 students are placed in the class.)

MID/MOID-SC classrooms

- Elementary – 1 teacher and 1 paraprofessional allotment provided per every 5 students (A second para will be added once 10 students are placed in the class.)
- Middle/High – 1 teacher and 1 paraprofessional allotment provided per every 10 students (A second para will be added once 11 students are placed in the class.)

MOID/SID-SC classrooms

- Elementary – 1 teacher and 1 paraprofessional allotment provided per every 5 students (A second para will be added once 10 students are placed in the class.)

- Middle/High – 1 teacher and 1 paraprofessional allotment provided per every 10 students (A second para will be added once 11 students are placed in the class.)

S/PID-SC classrooms – 1 teacher and 1 paraprofessional allotment provided per every 4 students

PSE and Kindergarten Special Education – SC classrooms – 1 teacher and 1 paraprofessional allotment provided per every 8 students (A second para is allotted once 10 students are in the class.)

Schools and Programs with Autism Spectrum Disorder Populations
Autism Program – For allocation of staff serving students with autism, the following guidelines are used to determine additional staffing allotments to meet the specific and unique academic, behavioral, or medical needs of students with autism. In a core content co-teaching setting, one additional teacher is allocated per a class size that exceeds eight (8) students. This allocation will only apply for schools with 50% or more of the school's population of students with disabilities who have an identified disability of autism spectrum disorder.

Paraprofessionals for category I-IV students in inclusive placements will be allotted based upon IEP team decisions and individual student needs.

LEAD TEACHER FOR SPECIAL EDUCATION ALLOTMENT

Prior to FY26, LTSEs were assigned to schools using a weighted formula looking at 5 criteria from the previous school year: number of students with disabilities, number of comprehensive evaluations, number of transfer IEPs written, number of compliance cases in the building, and number of self-contained programs. Each criterion was assigned a point value. School determined the total point value, and the preliminary LTSE allocation was made. Because of the unique and individualized nature of special education programs and services, other factors may also have been considered after the preliminary allocation was calculated before final allocations were made.

LEAD TEACHER SPECIAL EDUCATION (LTSE) ALLOCATION PLAN

# SWDs	Comprehensive Evaluations Completed	# Transfer IEPs	# Compliance Cases	Program Weight	Allocation
1 = < 30	1 = <10	1 = <10	1 = <2	1 = IRR only	
2 = 30-50	2 = 10-15	2 = 10-15	2 = 2-3	2 = IRR + <4 self-contained classes	1 - 10 pts = .5 LTSE
3 = 51-75	3 = 16-20	3 = 16-19	3 = 4-5	3 = IRR + 4-6 self-contained classes	11 - 25 pts = 1.0 LTSE
4 = 76-100	4 = 21-25	4 = 20-25	4 = >5	4 = IRR + >6 self-contained classes	
5 = 101-125	5 = 26-30	5 = 26-30			
6 = 125-199	6 = >30	6 = >30			

**Special Note #1: Any school with a SWD student count of 200 or more will earn 2 LTSEs.
***Special Note #2: The Department of Exceptional Education may consider other criteria when determining allocations for LTSEs. Such criteria could include but would not be limited to schools that have been federally identified as requiring additional support.

However, for FY26, the school level support relative to LTSE was amended to provide greater support to the individual schools as well as to provide additional staffing and support to schools impacted by TSI and ATSI recognition. Below is the allocation method used for FY26.

Position	**Elementary**	**Middle**	**High**
LTSE	1 per school	1 per school	1 per school

FTE DIRECT INSTRUCTIONAL OPERATIONAL COSTS - DISCRETIONARY FUNDS

	FTE School Funding - Direct Instructional Operational Costs						
	Consumable Materials	Instructional Materials	Travel	Equipment Replacement	Non-Vocational Lab Equipment	Total	Media Books/ Periodicals
Kindergarten	40.16	30.86	0.93	6.20	0.00	78.15	15.31
Kindergarten -EIP	40.16	30.86	0.93	6.20	0.00	78.15	15.31
Grades 1-3	33.21	48.65	0.93	3.11	0.00	85.90	15.31
Primary Grades 1-3 EIP	33.21	48.65	0.93	3.11	0.00	85.90	15.31
Grades 4-5	26.51	39.87	0.93	3.11	0.00	70.42	15.31
Grades 4-5 EIP	26.51	39.87	0.93	3.11	0.00	70.42	15.31
Middle Grades 6-8	26.51	39.87	0.93	3.11	0.00	70.42	13.03
Middle Grades 6-8	26.51	39.87	0.93	3.11	0.00	70.42	13.03
Grades 9-12	35.91	55.65	0.93	3.11	18.00	113.60	13.03
CTAE Program	140.60	24.95	26.32	136.33	0.00	328.20	13.03

Special Education Level 1	149.48	57.65	0.93	40.90	0.00	248.96	13.03
Special Education Level 2	38.88	33.73	0.93	57.81	0.00	131.35	13.03
Special Education Level 3	51.06	30.21	0.93	122.00	0.00	204.20	13.03
Special Education Level 4	220.45	48.69	0.93	152.35	0.00	422.42	13.03
Special Education Level 5	220.45	48.69	0.93	152.35	0.00	422.42	13.03
Gifted	53.27	22.92	0.93	23.78	0.00	100.90	13.03
Remedial Education	32.00	21.49	0.93	3.02	0.00	57.44	13.03
Alternative	26.51	39.87	0.93	3.11	0.00	70.42	13.03
ESOL	32.00	21.49	0.93	3.02	0.00	57.44	13.03

21ST CENTURY LEARNING INSTRUCTIONAL RESOURCES

Implementation and Transition Plan

Rationale: Enhancing SY25 - 26 Instructional Resource Allocations

The District consistently allocates instructional resources (digital/print) through a scheduled adoption process. The District's appropriation of resources ensures that all learners have access to the DCSD Curriculum in support of content and skills that students are expected to know and be able to apply.

Accordingly, District FTE enrollment data guides the procurement of K-12 instructional resources, as well as the annual replacement and replenishment of instructional resources. The DCSD FY2021 approved allocation that is not to exceed $6,272,962, will be expended in support of the District's 21st Century Learning Instructional Resources Implementation and Transition Plan.

The Digital Dreamers (DD) Program initially started in 2017 that encompassed four major projects. The two most significant projects were the delivery of a 1:1 Chromebook device rollout for middle and high school students and delivery of the 1 Million Grant hotspots to eligible high school students in the district. Every student who wanted a Chromebook device and/or was eligible for a hotspot received one. Between 2017 and 2019, approximately, 39,000 devices were assigned to students.

During this unprecedented time of the COVID-19 pandemic, the access to a device with reliable connectivity is essential for all students to actively engage in virtual learning. Product scarcity among all manufacturers is very common today due to the demand from school districts; therefore, device distribution is prioritized by need in the DeKalb County School District until the additional devices that have been ordered are delivered. Priority must be given to the following students as the devices are distributed in each phase:

- Homeless
- Foster care
- English learners
- Students with disabilities
- 504 students
- CSI, TSI, and Promise Schools

Since August 10, 2020, schools began phase I by distributing Chromebooks and devices to students in third through twelfth grade. Phase 2 includes students in first and second grades. When the Chromebook tablets arrive in mid-September, phase 3 will begin by distributing the tablets to the pre-Kindergarten, kindergarten, and remaining first grade students. Additionally, connectivity devices were distributed to families who have requested connectivity support through the local school will receive a device.

PAGE INTENTIONALLY LEFT BLANK

Glossary of Terms

DeKalb County School District

FY2026 BUDGET GLOSSARY

ACCOUNTING SYSTEM

The recording and reporting of activities and events affecting the money of an administrative unit and its programs. Specifically, it describes: (1) what accounting records are to be maintained, how they will be maintained, and the procedures, methods, and forms to be used; (2) data recording, classifying, and summarizing activities or events; (3) analyzing and interpreting recorded data; and (4) preparing and initiating reports and statements which reflect conditions as of a given date, the results of operations for a specific period, and the evaluation of status and results of operation in terms of established objectives.

ACCRUAL BASIS

The basis of accounting under which revenues are recorded when levies are made and expenditures are recorded as soon as they result in liabilities, regardless of when the revenue is actually received or the payment is actually made. See also REVENUE, and EXPENDITURES.

AD VALOREM TAXES

Taxes levied on the assessed valuation (less exemptions) of real and personal property, including automobiles. See also TAX DIGEST, and ASSESSED VALUATION.

APPROPRIATION

An authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. NOTE: An appropriation is usually limited in amount and as to the time when it may be expended.

ASSESSED VALUATION

A valuation set upon real estate or other property by a government as a basis for levying taxes. Forty percent of full assessed value is used as the tax basis in Georgia.

BUDGET

A plan of financial operation embodying an estimate of proposed expenditures for a given period or purpose and the proposed means of financing them. The budget usually consists of three parts. The first part contains a message from the budget-making authority together with a summary of the proposed expenditures and the means of financing them. The second part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect. The third part consists of schedules supporting the summary. These schedules show in detail the proposed expenditures and means of financing them together with information as to past years' actual revenues and expenditures and other data used in making the estimates.

BUDGET AMENDMENTS

An administrative procedure used to revise a budgeted amount after the Annual Budget has been adopted by the Board of Education and approved by the State Board of Education.

BUDGET TRANSFER

A transfer of appropriations among two or more accounts within the same fund.

BUDGET CALENDAR

The schedule of key dates used in the preparation and adoption of the Annual Budget.

BUDGET DOCUMENT

The instrument used as a comprehensive financial plan of operations of the Board of Education.

CAPITAL BUDGET

A plan of proposed capital outlays and the means of financing them for the current fiscal period.

CAPITAL OUTLAYS

Expenditures which result in the acquisition of or addition to fixed assets.

CAPITAL PROGRAM

A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long term work program or otherwise. It sets forth each project or other contemplated expenditure in which the local education agency is to have a part and specifies the full resources estimated to be available to finance the projected expenditures.

CERTIFIED TAX DIGEST

That annual property tax digest certified by the tax receiver or tax commissioner of a county to the Department of Revenue and approved by the State Revenue Commissioner.

DEBT

An obligation resulting from the borrowing of money or from the purchase of goods and services. Debt of local education agencies includes bonds, warrants and notes, etc.

DEBT LIMIT

The maximum amount of gross or net debt which is legally permitted.

DEBT SERVICE FUND

A fund established to account for the accumulation of resources for, and the payment of, long-term debt principal and interest.

ENCUMBRANCES

Purchase orders, contracts, and/or other commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved.

FISCAL PERIOD

Any period at the end of which a local education agency determines its financial position and the results of its operations. The period may be a month, a quarter, or a year, depending upon the scope of operations and requirements for managerial control and reporting.

FIXED ASSETS

Land, buildings, machinery, furniture, and other equipment which the school district intends to hold or continue in use over a long period of time.

F.T.E. (FULL-TIME EQUIVALENCE - EMPLOYEE)

The amount of employed time required in a part-time position expressed in proportion to that required in a full-time position, with 1.000 representing one full-time position.

F.T.E. (FULL-TIME EQUIVALENCY - STATE FUNDING)

Local school systems in Georgia must report enrollment three times during the school year for funding purposes. This reporting reflects the school day being divided into six parts (periods). The student is counted six times, according to which programs he or she participates in during the day.

FUNCTION

An accounting term relating to both the budget and the financial report. A "function" is a grouping of activities being performed for which salaries and other types of direct costs are expended and accounted. Functions and sub functions consist of activities which have somewhat the same general operational objectives. Furthermore, categories of activities should be combinable, comparable, relatable, and mutually exclusive. Both the budget and the financial reports group activities within "functions".

1000 Instruction
2100 Pupil Services
2210 Instructional Staff Services
2213 Instructional Staff Training
2220 Educational Media Services
2230 Federal Grant Administration
2300 General Administration
2400 School Administration
2500 Support Services – Business
2600 Maintenance & Operations
2700 Transportation
2800 Support Services – Central

2900 Other Support Services
3100 School Nutrition
3200 Enterprise Operations
4000 Facilities Acquisition & Construction Services
5100 Debt Service

FUND

A fiscal and accounting entity which is comprised of a self-balancing set of accounts which reflect all assets, liabilities, equity, revenue, and expenditures (or expenses) necessary to disclose financial position and the results of operations. Funds are established as individual entities in order to segregate financial records for purposes of legal compliance, different natures of the activities performed, measurement of different objectives, and to facilitate management control.

FUND BALANCE

The excess of assets of a fund over its liabilities and reserves. During the fiscal year prior to closing, it represents the excess of the fund's assets and estimated revenues for the period over its liabilities, reserves, and appropriations for the period.

FUND, CAPITAL OUTLAY

Used to account for all resources used for acquiring capital sites, buildings, and equipment as specified by the related bond issue. Capital project funds are designated to account for acquisition or construction of capital outlay assets which are not acquired directly by the general fund, special revenue funds, or enterprise funds. Capital project funds have been developed to account for the proceeds of a specific bond issue and revenue from other possible sources which is designated for capital outlay, i.e., for land, buildings, and equipment.

FUND, DEBT SERVICE

Used to finance and account for payment of principal and interest on all long-term general obligation debts. Debt service funds are used to accumulate resources over the outstanding life of the bond issue in an amount equal to the maturity value. Cash of the debt service may be invested in income-producing securities which are converted back into cash at the maturity date for use in retiring bonds.

FUND, ENTERPRISE

Used to finance and account for the acquisition, operations, and maintenance of school district facilities and services which are entirely or predominantly self-supportive by user charges. Budgetary accounts and formal budgetary accounting are recommended for Enterprise Funds. The accounting consists primarily of proper recording of receipts and disbursements.

FUND, GENERAL

The fund used to finance the ordinary operations of the local education agency. It is available for a legally authorized purpose and consists of money not specifically designated for some other particular purpose.

FUND, INTERNAL SERVICE

A fund established to finance and account for services and commodities furnished by a designated department or agency to other departments and agencies within a single governmental unit. Amounts expended by the fund are restored thereto either from operating earnings or by transfer from other funds so that the original fund capital is kept intact.

FUND, SPECIAL REVENUE

A fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditures for specific purposes.

FUND, TRUST AND AGENCY - FIDUCIARY

Used to account for money and property held in trust by a school system for individuals, government entities, or non-public organizations. A Trust Fund is usually in existence over a longer period of time than an Agency Fund. Primarily, Agency Funds function as a clearing mechanism for cash resources collected by the district held for a short period, and then disbursed to authorized recipients.

GRANT

Contributions of either money or material goods given by a contributing unit (public or private) to another receiving unit and for which the contributing unit expects no repayment. Grants may be for a specific or general purpose.

INTER-FUND TRANSFERS

Amounts transferred from one fund to another fund.

LEVY

(Verb) To impose taxes or special assessments.
(Noun) The total of taxes or special assessments imposed by a governmental unit.

LONG-TERM DEBT

Debt with a maturity of more than one year after the date of issuance.

MILL

The rate of taxation based on dollars per thousand of taxable assessed value. A mill is one-tenth of a cent ($.001).

MILLAGE RATE

The ad valorem tax rate expressed in terms of the levy per thousand dollars of taxable assessed value established by the governing authority each fiscal year.

PER PUPIL (ALLOTMENT)

An allotment to each school for supplies and equipment initially based on the first school month pupil enrollment.

PER PUPIL (EXPENDITURE)

An accepted and commonly used norm to compare expenditures between school districts, state spending, and national spending.

PROGRAM

The definition of an effort to accomplish a specific objective or objectives consistent with funds or resources available. Budgets and actual revenue and expenditure records may be maintained per program.

PROGRAM BUDGET

A budget wherein expenditures are based primarily on programs of work and secondarily on character and object. A program budget is a transitional type of budget between the traditional character and object budget on the one hand, and the performance budget, on the other.

PROGRAM WEIGHTS

Since different programs vary in their cost to operate, each of the nineteen (19) QBE programs is assigned a different weight program. The weights reflect the cost of teachers and other instructional personnel; instructional materials; facility maintenance and operation (M & O) costs; media center personnel and materials costs; school and central office administration costs and staff development.

Q.B.E. (QUALITY BASIC EDUCATION) - ALLOTMENTS

Funds are allotted by the state on the basis of "Weighted F.T.E." (F.T.E.: Full Time Equivalent students) to the local school system. The following are 19 programs of allotment under Q.B.E.:

1. Kindergarten
2. Kindergarten Early Intervention
3. Primary Grades (1-3)
4. Primary Grades (1-3) Early Intervention
5. Elementary Grades (4-5)
6. Elementary Grades (4-5) Early Intervention
7. Middle Grades (6-8)
8. Middle School Programs
9. High School General Education (9-12)
10. Vocational Labs (9-12)
11. Special Education Category I
12. Special Education Category II
13. Special Education Category III
14. Special Education Category IV
15. Special Education Category V
16. Gifted
17. Remedial Education
18. Alternative Education
19. ESOL Programs

Q.B.E. (QUALITY BASIC EDUCATION) - MID YEAR ADJUSTMENT

Because the QBE formula is based on FTE counts which are taken primarily in the previous school year, there will be a need to adjust the total allotment as more recent counts become available. If the more recent counts result in an increase in funds needed, the State Board will request the additional funds from the General Assembly.

RESERVE

An account used to indicate that a portion of fund balance is restricted for a specific purpose.

REVISED BUDGET

An increase or decrease to the initial budget (original amount as adopted by the governing body) amount.

TAXES

Compulsory charges levied by a governmental unit for the purpose of financing services performed for the common benefit.

TAX DIGEST

The established formula for the county to determine the net Maintenance and Operations (M & O) property digest for the school district on a calendar year basis. The Tax Digest is certified in July of each year and the local board of education sets the official millage rate.

TEACHER ALLOTMENT

The teachers are allotted to the schools on the basis of active enrollment. The formula used for allocations meets the provisions of the State Board of Education and accrediting standards, with additional personnel allotted above State requirements and funded with local tax dollars.

ZERO-BASED BUDGETING

Zero-based budgeting (ZBB) is a method of budgeting in which all expenses must be justified for each new period. The process of zero-based budgeting starts from a "zero base," and every function within the District is analyzed for its needs and costs. The budgets are then built around what is needed for the upcoming period, regardless of whether each budget is higher or lower than the previous one. ZBB allows top-level strategic goals to be implemented into the budgeting process by tying them to specific functional areas of the District.

FY26 Budget Survey Results

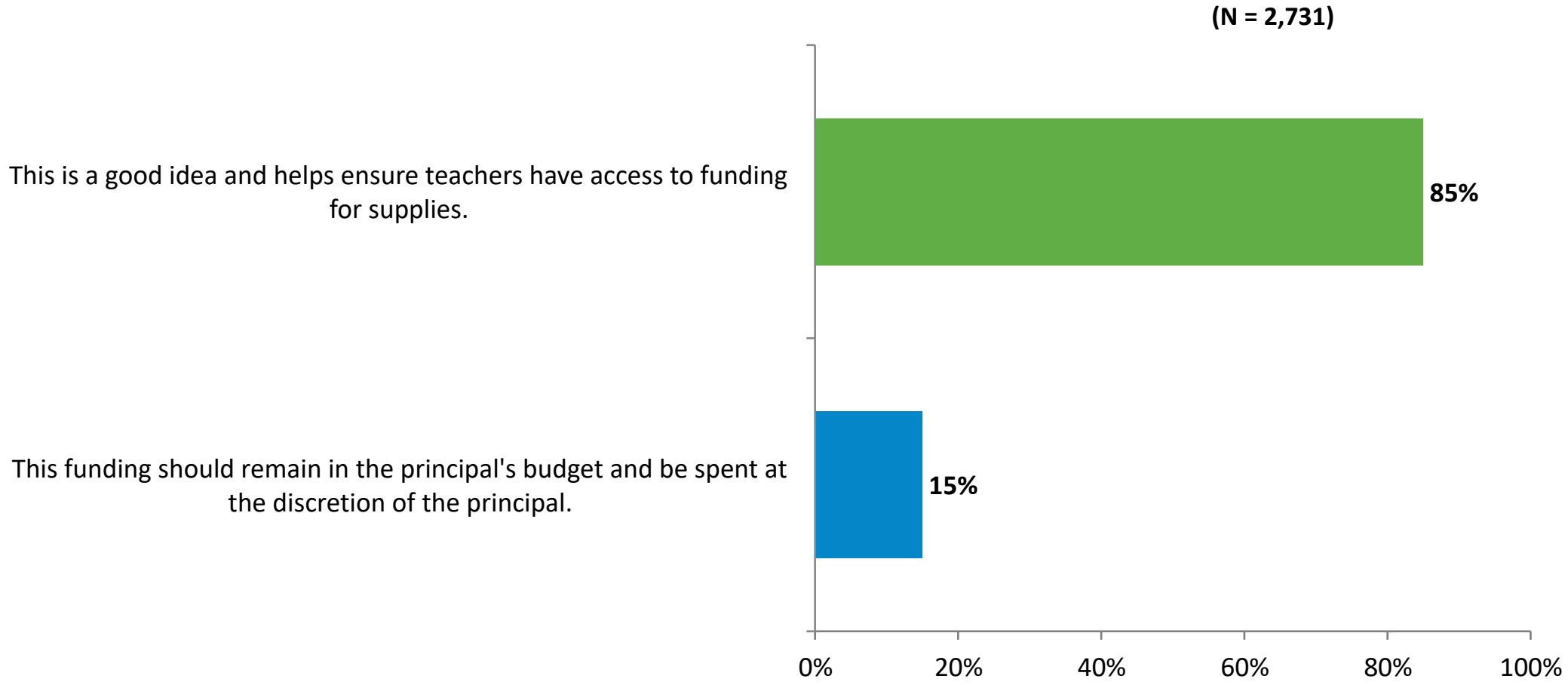
DeKalb County School District

FY 26 Budget Survey

October - 2024

© 2025

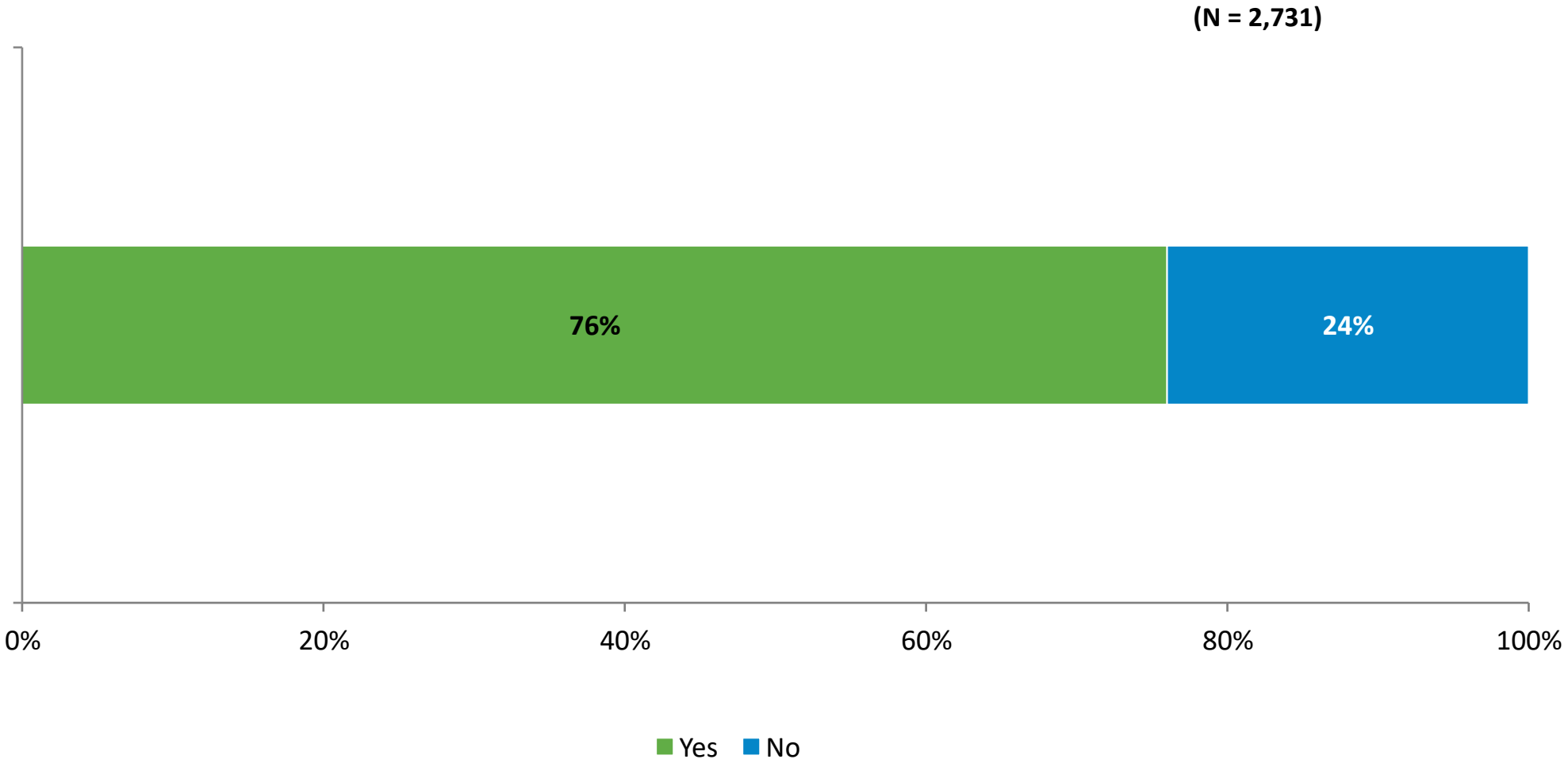
How do you feel about this budget change?



sogolytics

© 2025

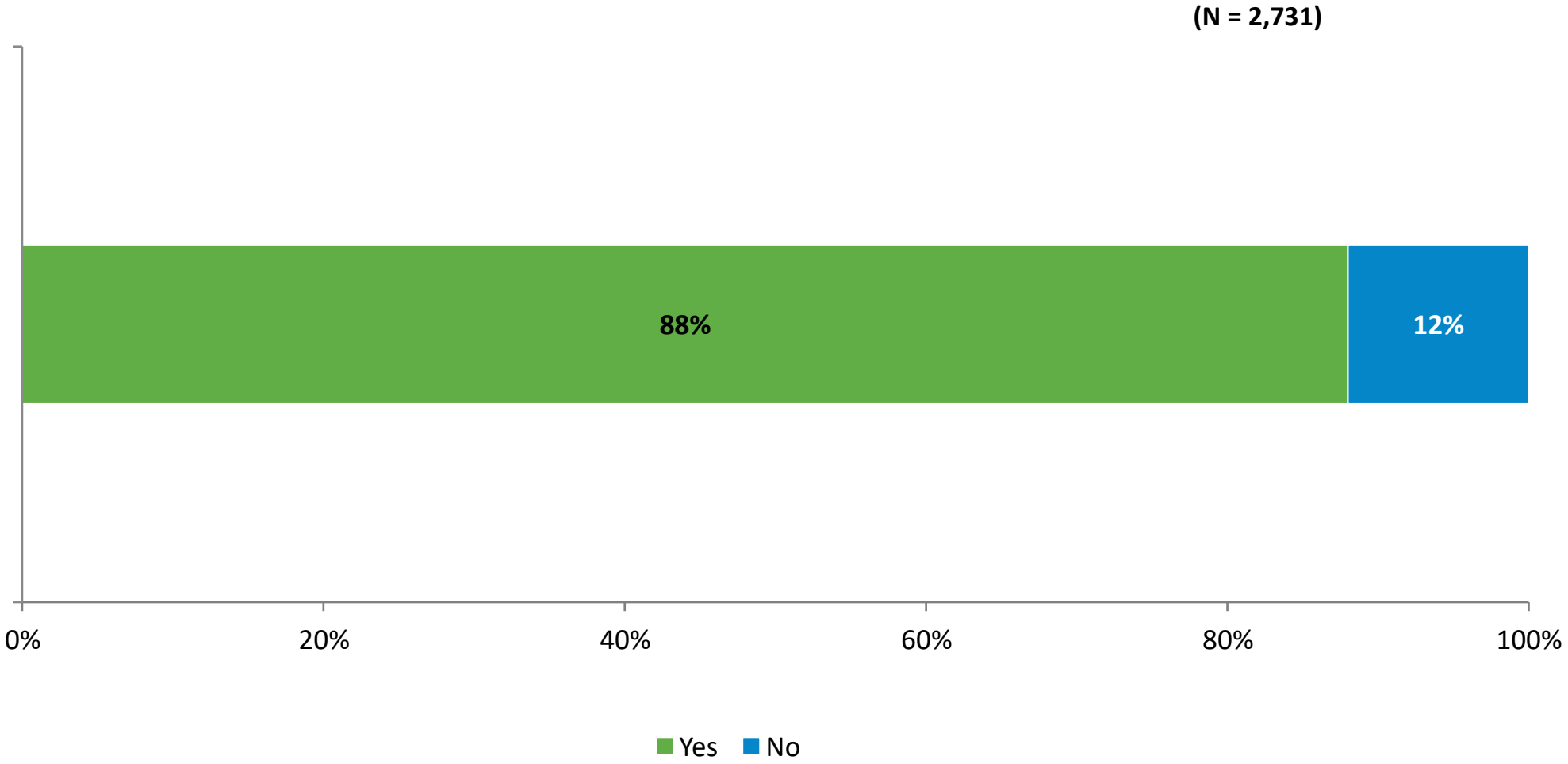
Do you support expanding high dosage tutoring during the school day to more schools throughout the district at an added cost to the general fund?



sogolytics

© 2025

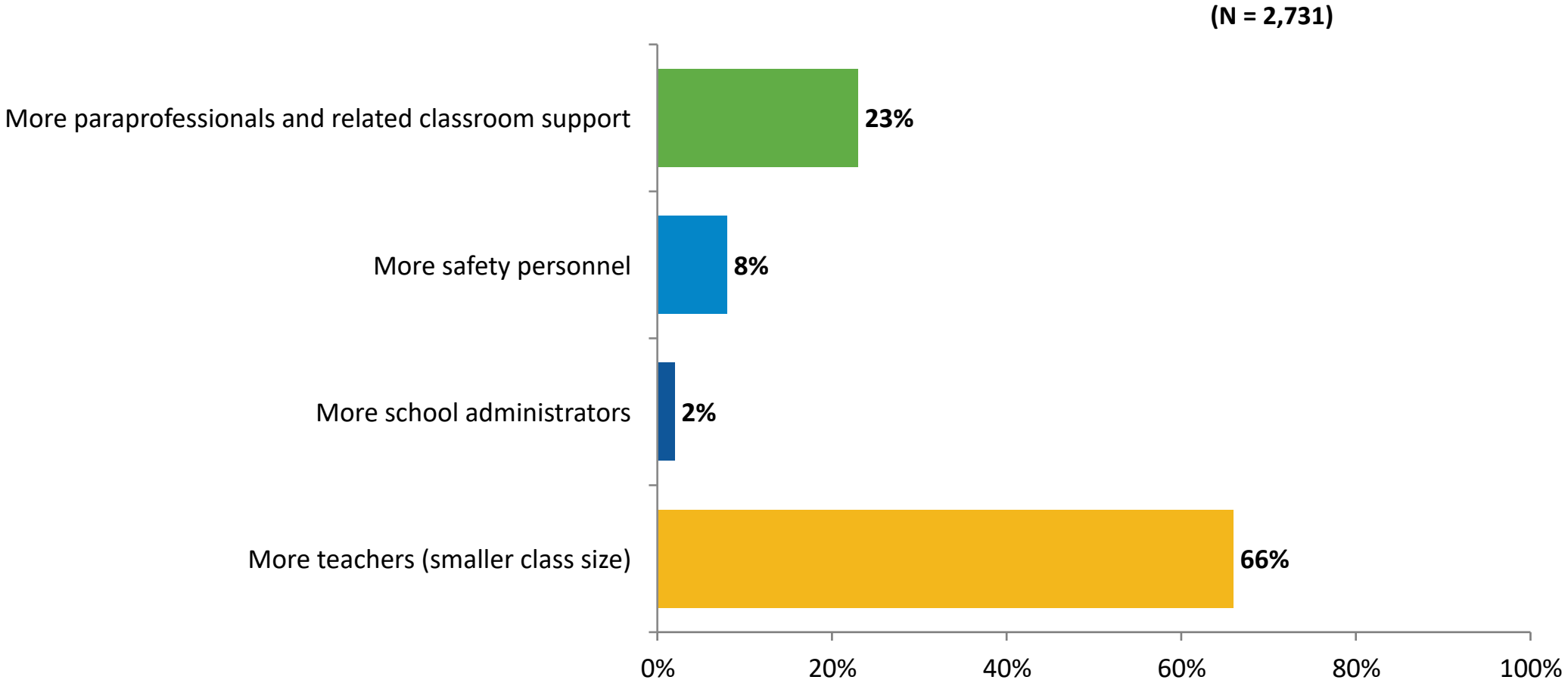
Do you support expanding tutoring outside of normal school hours using grant funding?



sogolytics

© 2025

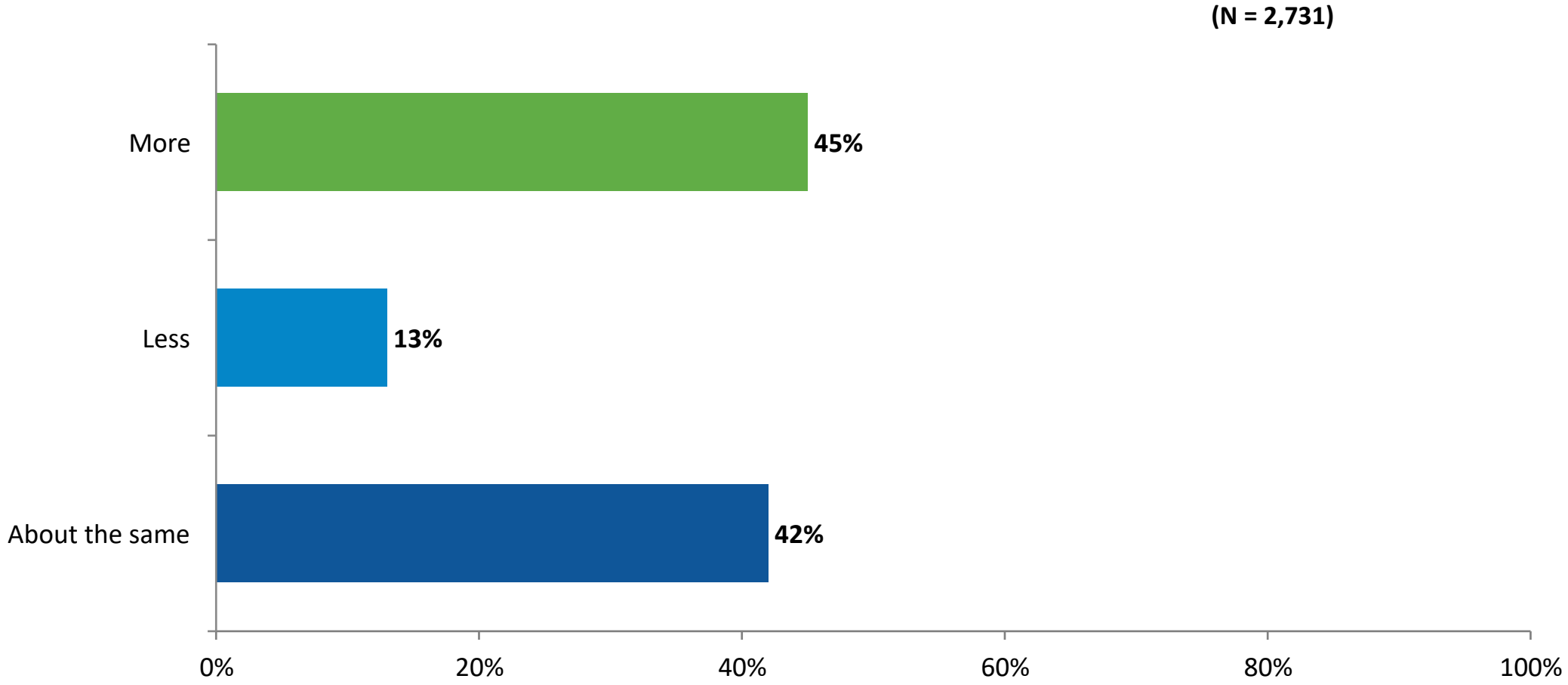
If DCSD is able to allocate additional staff to schools, how should we prioritize?



sogolytics

© 2025

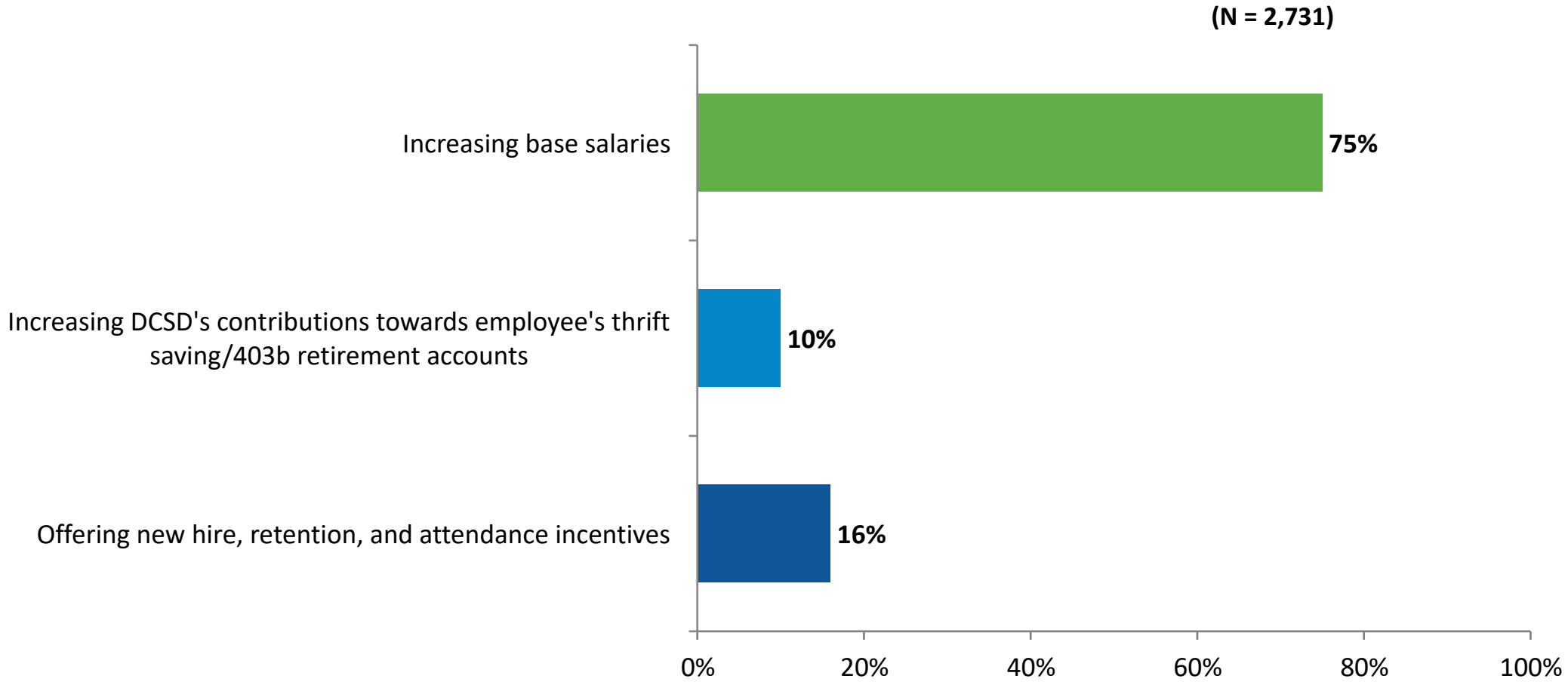
Do you believe the district should invest more, less, or about the same in this and other similar programs designed to develop future teachers?



sogolytics

© 2025

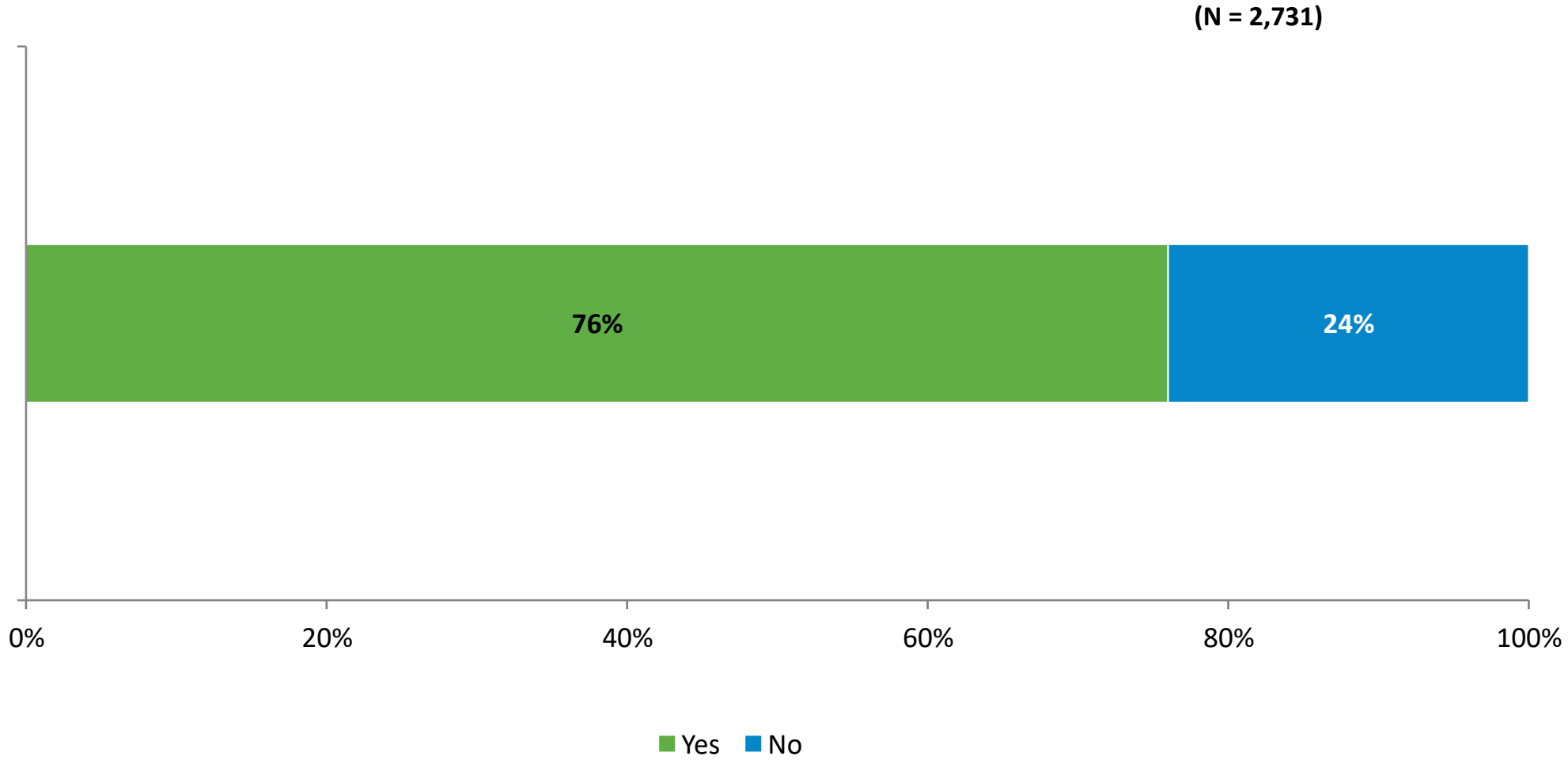
Select one of the statements that is most important to you in supporting this strategy.



sogolytics

© 2025

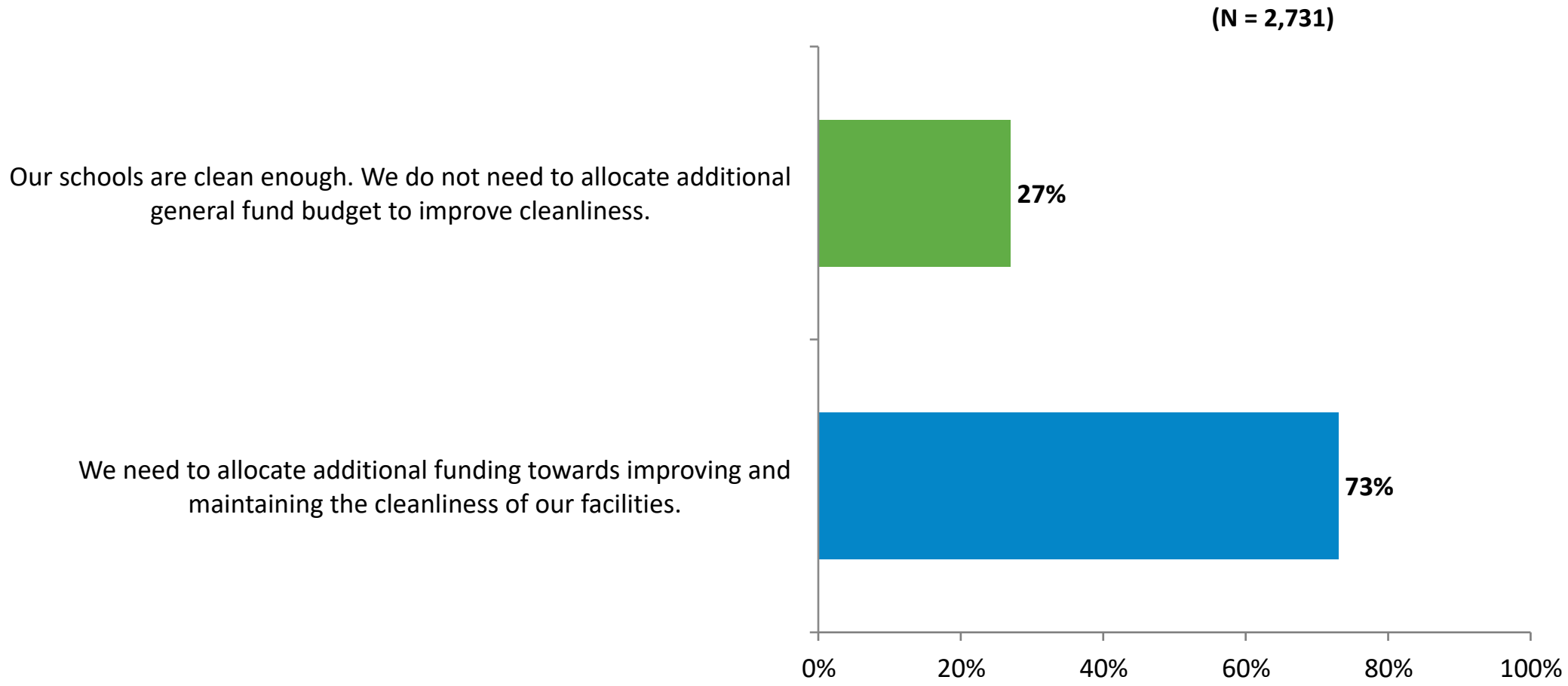
Do you support increasing the general fund budget to partner with external health and wellness agencies to provide virtual counselling and mental health support to all staff?



sogolytics

© 2025

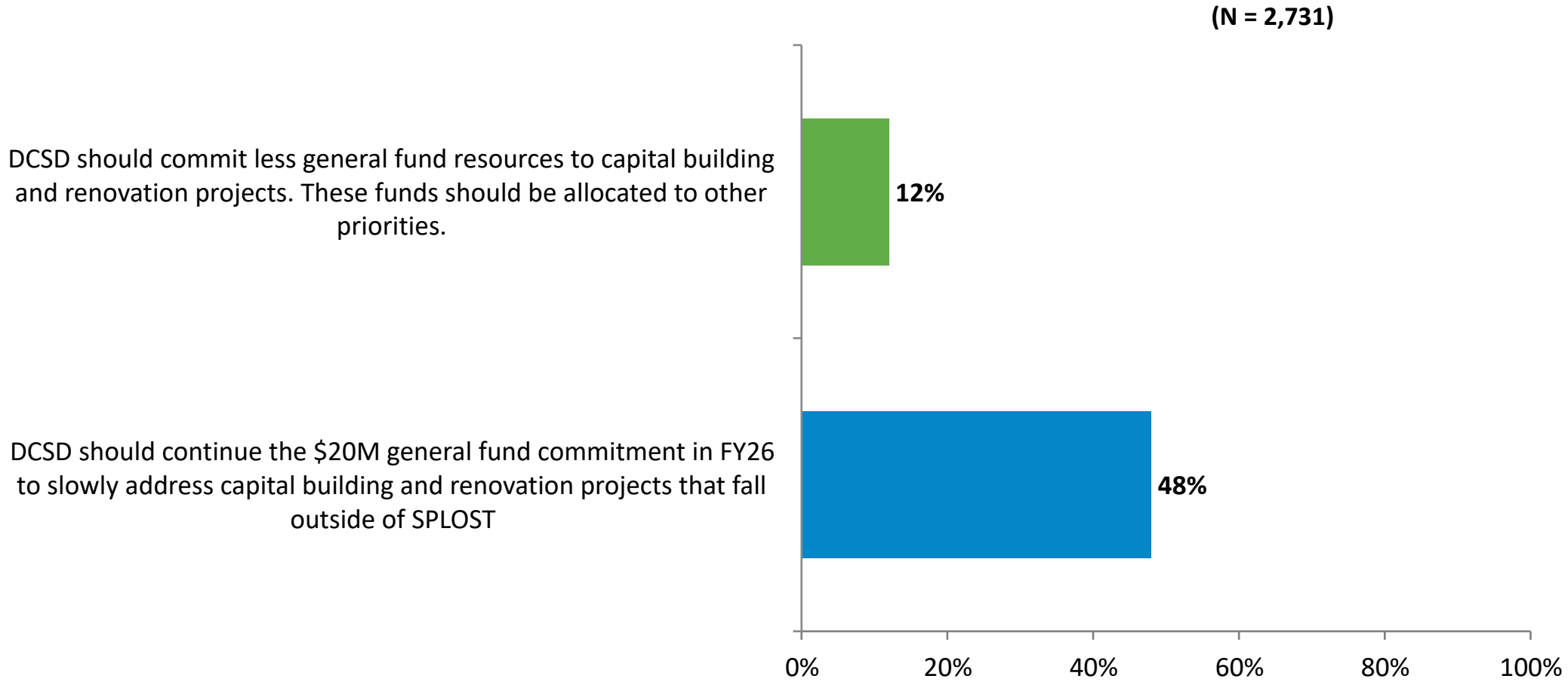
Select one of the statements below that best describes your opinion of the district centralizing the administration of custodial services, adding staff to ensure adequate training and oversight and contracting with custodial service providers to deep clean in off hours.



sogolytics

© 2025

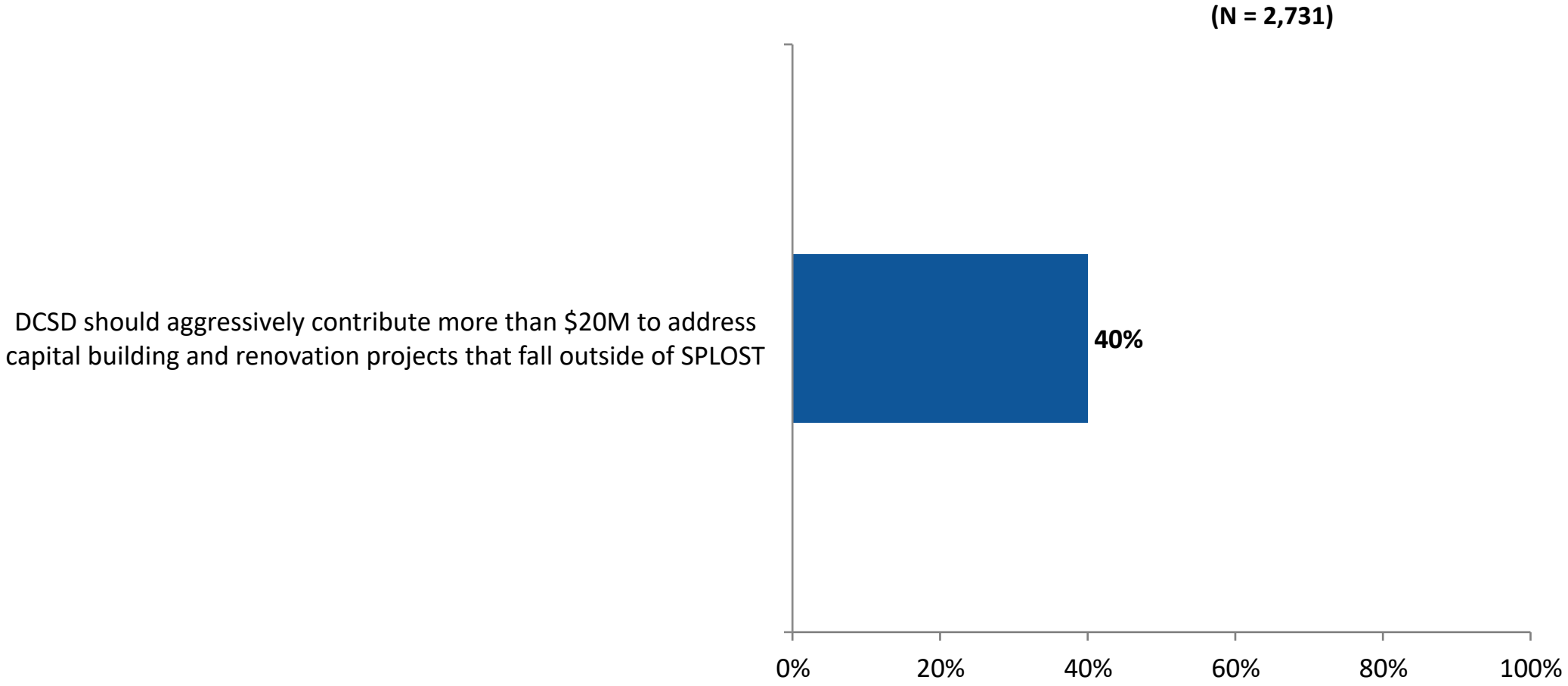
Select the statement that best describes your opinion about the high need within our district for future general fund commitments to its building fund.



sogolytics

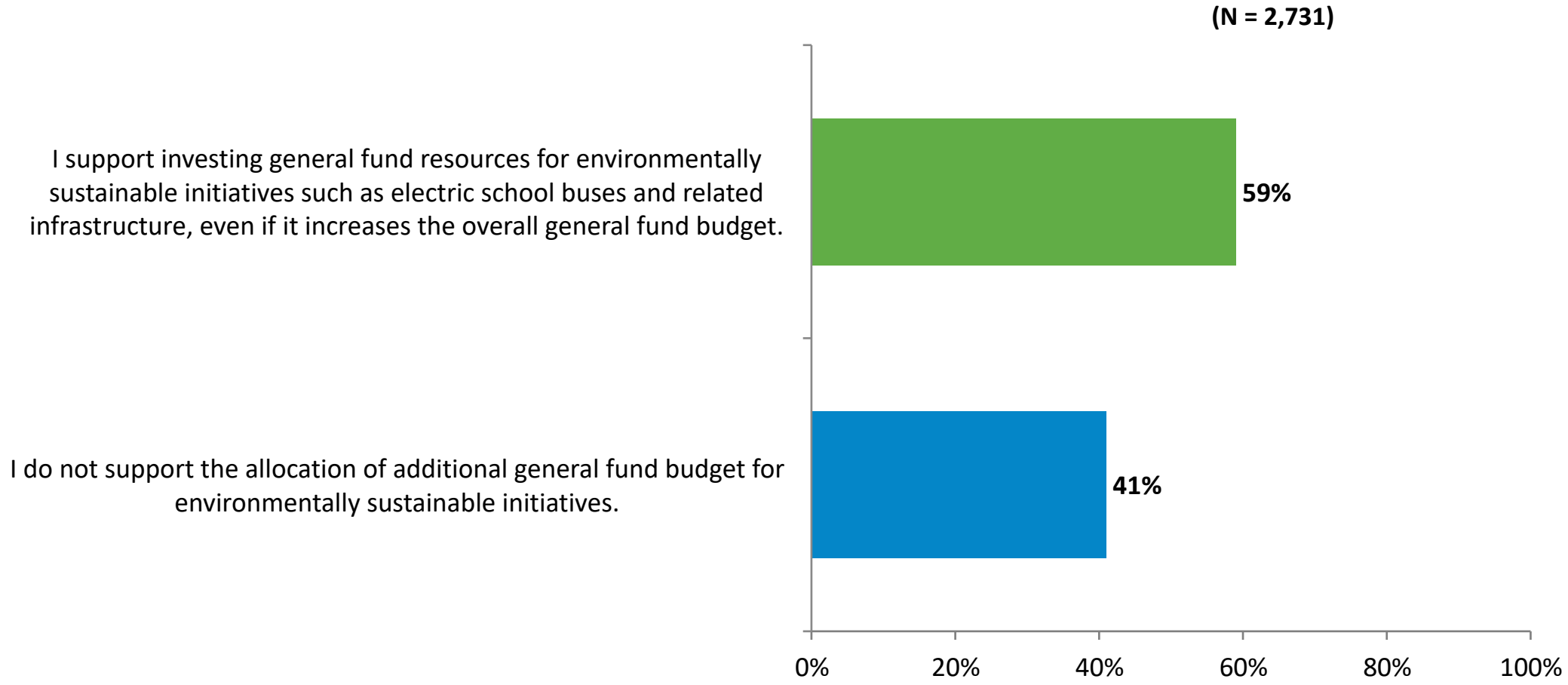
© 2025

Select the statement that best describes your opinion about the high need within our district for future general fund commitments to its building fund. (Continued)



© 2025

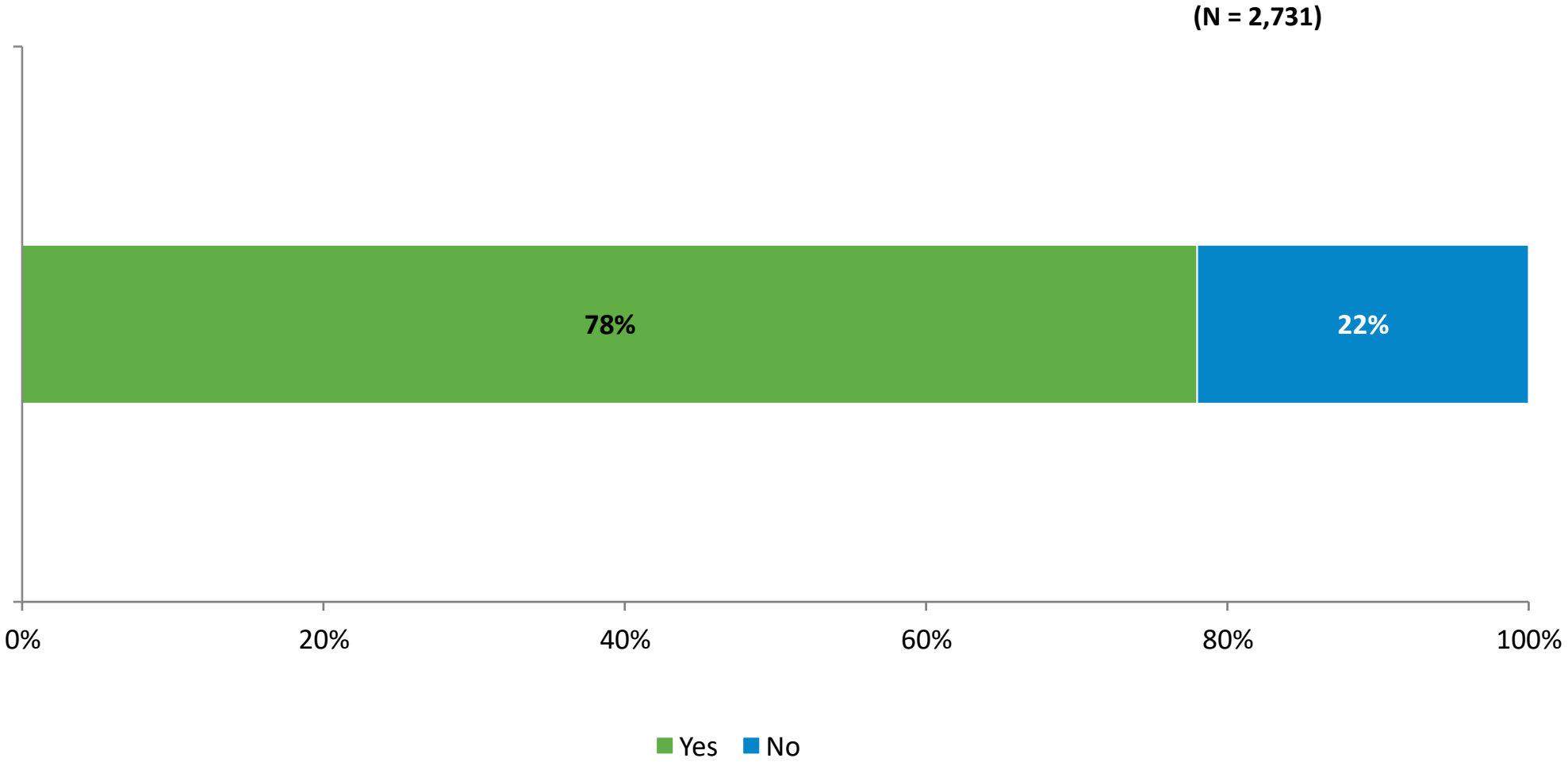
Select the statement that best describes your support of environmentally sustainable initiatives (electric school buses and related infrastructure).



sogolytics

© 2025

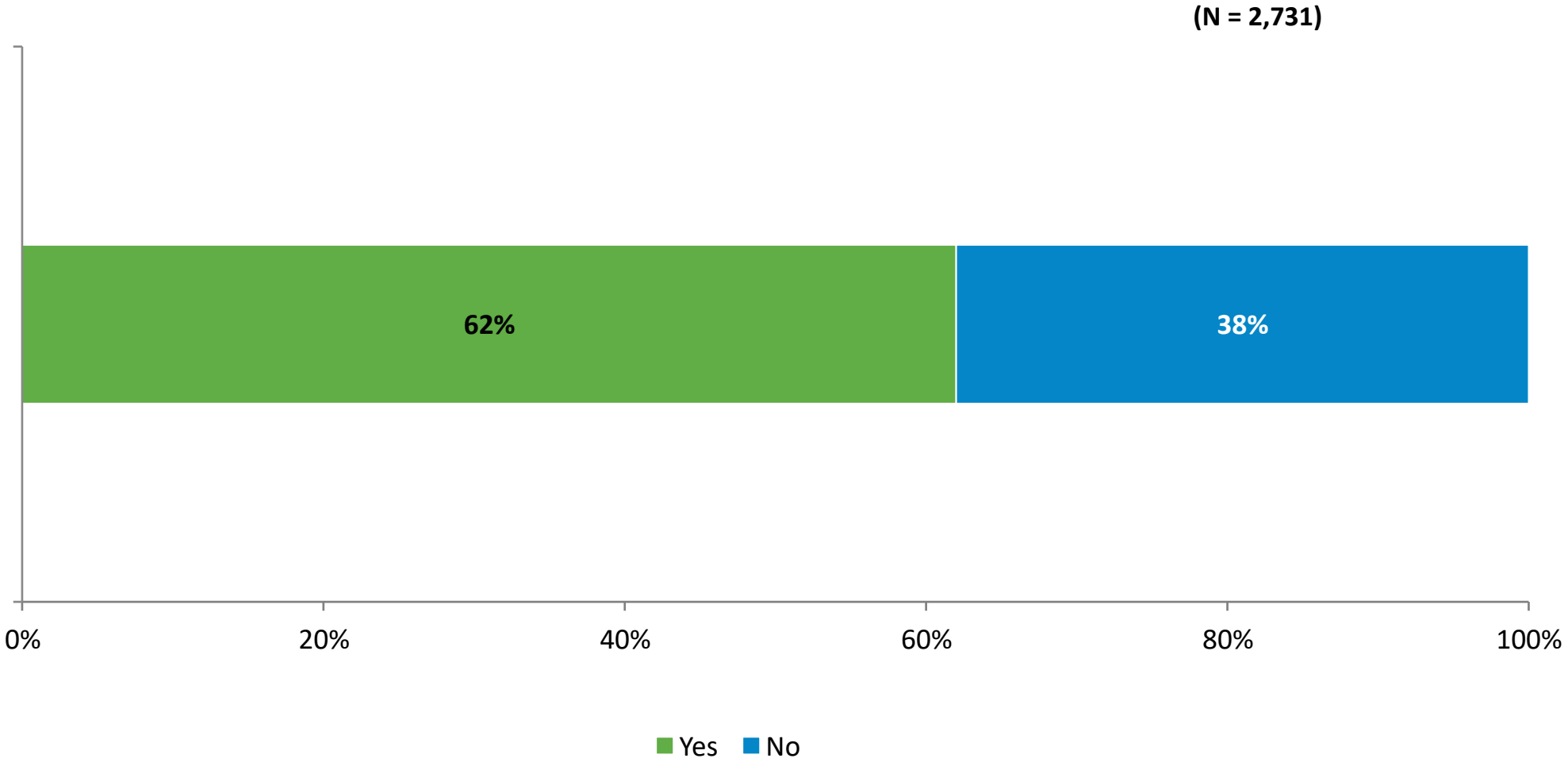
Do you support providing free lunches at the remaining DCSD's schools at an additional cost to the general fund (non-grant funding) of approximately $4.8 million?



sogolytics

© 2025

Do you support increasing the general fund budget to provide district paid insurance coverage for all students to improve universal access to technology for all of our students?



sogolytics

© 2025

School Allotments

DeKalb County School District

Guide to Understanding the FY26 Allotment Sheet

Gr. Level Allocation based on Oct-23 Enrollment

Gr. Level Allocation based on Oct-24 Enrollment

Gr. Level Enrollment at Oct-24 FTE Count Day

Number of Teachers allotted for core Content.

Difference from Previous Year.

of Seats left based on teacher allocation and gr. level enrollment.

of Teachers allotted for DIA/CTAE

of allotments for Support Staff

of Clerical allotments awarded

of Custodial allotments awarded

of Nutrition Hrs. Awarded

of SPED allotments awarded

Notes detailing any and all allotment adjustments for upcoming year.

Total # of General Allocations .

Notes detailing any and all allotment adjustments from previous years.

School receiving allocations.

Difference from Previous Year.

Difference from Previous Year by line item.

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				36	**35**	-1			
Teachers 40.00	Kindergarten (21-24)	5.00	**6.00**	+1.00	117	**125**	+8	20.8	144	+19
	1st Grade (23-27)	6.00	**6.00**		139	**138**	-1	23.2	162	+24
	2nd Grade (23-27)	6.00	**5.00**	-1.00	140	**134**	-6	23.3	135	+1
	3rd Grade (23-27)	5.00	**6.00**	+1.00	116	**137**	+21	23.2	162	+25
+1.50	4th Grade (25-28)	5.00	**4.00**	-1.00	121	**96**	-25	24.2	112	+16
	5th Grade (25-28)	4.00	**5.00**	+1.00	105	**125**	+20	26.3	140	+15
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	**1.00**	+0.50	774	790	+16	← Total Enrollment		
	ESOL	3.00	**4.00**	+1.00	MTSS Specialist			1.00		
	Gifted	3.00	**3.00**		JROTC					
	Other Teachers (See Notes)	1.00		-1.00	GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**							
Support Staff 8.53	Principal	1.00	**1.00**							
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 49.75**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
No Change	Secretary 12M Registrar									
	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 5.00	Plant Engineer									
No Change	Head Custodian	1.00	**1.00**							
	Custodians	4.00	**4.00**							
Nutrition Labor Hrs 7.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
+2.00	Food Service Asst. (6hr)	4.00	**6.00**	+2.00						
	Food Service Asst. (P/T)									
Special Education 14.75	Interrelated	10.00	**10.00**							
	MID									
	MoID									
	SPID									
	Speech	1.00	**0.75**	-0.25						
+1.25	OT/PT		**1.00**	+1.00						
	Vision									
	Hearing									
	Other Certified	1.00	**1.00**							
	Paras (.50 each)	1.50		-1.50						
	Other Classified		**2.00**	+2.00						

Facility Information:
107,200 sf|0 portables|N RR portables| 960 Cap.
ES Area 1 DCSD#:180 GDOE#:0214 Non-Title I

FY24 Notes
District Balancing Adjustment: +1.00

Anonymous Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/13/2025

DeKalb County School District

FY2026 School Allotments

Elementary School Area 1	**165**
Ashford Park ES	166
Austin ES	167
Cary Reynolds ES	168
Chestnut ES	169
Doraville United ES	170
Dunwoody ES	171
Hawthorne ES	172
Henderson Mill ES	173
Huntley Hills ES	174
John Lewis ES	175
Kingsley ES	176
Montgomery ES	177
Oak Grove ES	178
Pleasantdale ES	179
Sagamore Hills ES	180
Vanderlyn ES	18
Woodward ES	182
Elementary School Area 2	**183**
Avondale ES	184
Briar Vista ES	185
Briarlake ES	186
Brockett ES	187
Dunaire ES	188
Evansdale ES	189
Fernbank ES	190
Hambrick ES	191

Idlewood ES	192
Indian Creek ES	193
Jolly ES	194
Laurel Ridge ES	195
Livsey ES	196
McLendon ES	197
Midvale ES	198
Rockbridge ES	199
Smoke Rise ES	200
Elementary School Area 3	**201**
Allgood ES	202
Barack Obama ES	203
Bob Mathis ES	204
Canby Lane ES	205
Cedar Grove ES	206
Chapel Hill ES	207
Colombia ES	208
E. L. Miller ES	209
Kelley Lake ES	210
Princeton ES	211
Rainbow ES	212
Redan ES	213
Rowland ES	214
Toney ES	215
Middle School Area	**216**
Cedar Grove MS	217
Chamblee MS	218
Champion Theme	219

Chapel Hill MS	220
Colombia MS	221
Druid Hills MS	222
Freedom MS	223
Henderson MS	224
Lithonia MS	225
Miller Grove MS	226
Peachtree MS	227
Redan MS	228
Sequoyah MS	229
Stephenson MS	230
Stone Mountain MS	231
Tucker MS	232
High School Area	**233**
Arabia Mountain HS	234
Cedar Grove HS	235
Chamblee HS	236
Columbia HS	237
DECA	238
DHST-N	239
DHST-S	240
Druid Hills HS	241
DSA	242
Dunwoody HS	243
Lakeside HS	244
Margaret Harris Comprehensive	245
Miller Grove HS	246
Redan HS	247
Southwest DeKalb HS	248

Stephenson HS	249
Stone Mountain HS	250
Tucker HS	251
Warren Technical School	252
Horizon School Area	**253**
Bethune MS	254
Browns Mill ES	255
Chapel Hill ES	256
Clarkston HS	257
Cross Keys HS	258
DeKalb Alternative	259
Dresden ES	260
Elizabeth Andrews HS	261
Fairington ES	262
Flat Rock ES	263
Flat Shoals ES	264
Hightower ES	265
Indian Creek ES	266
Lithonia HS	267
Martin Luther King Jr. HS	268
McNair DLA	269
McNair HS	270
McNair MS	271
Montclair ES	272
Murphey Candler ES	273
Oak View ES	274
Panola Way ES	275
Peachcrest ES	276
Pine Ridge ES	277

Rock Chapel ES	278
Rowland ES	279
Salem MS	280
Shadow Rock ES	281
Snapfinger ES	282
Stone Mill ES	283
Stone Mountain ES	284
Stoneview ES	285
Toney ES	286
Towers HS	287
Woodridge ES	288
Specialty Area	**289**
Bouie Theme	290
Coralwood	291
DeKalb Arts Academy	292
Eagle Woods	293
Early Learning Center	294
Fernbank STT	295
Flex Academy	296
International Student Center	297
Kittredge Magnet	298
Marbut ES	299
Narvie Harris Theme	300
Oakcliff Theme	301
Robert Shaw Theme	302
Shadow Rock Center	303
Wadsworth Magnet	304
Wynbrooke Theme	305

Elementary School Area 1

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	7.00	**7.00**			157	**157**		22.4	168	11
	1st Grade (23-27)	6.00	**6.00**			142	**159**	+17	23.7	162	3
36.50	2nd Grade (23-27)	5.00	**6.00**	+1.00		130	**136**	+6	26.0	162	26
	3rd Grade (23-27)	5.00	**5.00**			122	**123**	+1	24.4	135	12
+2.00	4th Grade (25-28)	3.00	**4.00**	+1.00		81	**86**	+5	27.0	112	26
	5th Grade (25-28)	3.00	**3.00**			72	**71**	-1	24.0	84	13
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			726	752	+26	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	2.00	**2.00**			JROTC					
	Other Teachers (See Notes)	1.00	**1.00**			GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			56,448 sf|16 portables|Y RR portables| 480 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:113 GDOE#:3050 Non-Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 46.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.20	**0.20**			Other Teachers: DLI Program +1.00					
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**			Custodians:					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			5 custodians = 2.00 +2.00 (portables) + 1.00 (high utilization)					
No Change	Secretary 12M Registrar										
	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 6.00	Plant Engineer					FY25 Notes					
No Change	Head Custodian	1.00	**1.00**								
	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 2.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	1.00	**1.00**								
No Change	Food Service Asst. (P/T)										
Special Education 14.00	Interrelated	10.00	**10.00**								
	MID										
	MoID										
	SPID										
	Speech		**0.50**	+0.50							
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	**3.50**	+0.50							
	Other Classified										

Ashford Park Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					44	**54**	+10			
Teachers	Kindergarten (21-24)	6.00	**7.00**	+1.00		127	**150**	+23	21.4	168	18
	1st Grade (23-27)	5.00	**6.00**	+1.00		124	**144**	+20	24.8	162	18
37.50	2nd Grade (23-27)	6.00	**5.00**	-1.00		142	**127**	-15	23.7	135	8
	3rd Grade (23-27)	4.00	**6.00**	+2.00		96	**150**	+54	24.0	162	12
+2.00	4th Grade (25-28)	4.00	**3.00**	-1.00		110	**81**	-29	27.5	84	3
	5th Grade (25-28)	4.00	**4.00**			100	**96**	-4	25.0	112	16
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			743	802	+59	← Total Enrollment		
	ESOL	3.00	**3.00**			MTSS Specialist			1.00		
	Gifted	3.00	**3.00**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**			ESA			2.00		
	Music	2.00	**2.00**			SRO					
	Physical Education/Health	2.00	**2.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			118,911 sf|0 portables|N RR portables| 984 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:118 GDOE#:0175 Non-Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 49.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	**2.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 6.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 2.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	1.00	**1.00**								
No Change	Food Service Asst. (P/T)										
Special Education 18.00	Interrelated	8.00	**8.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID										
	Speech	1.00	**1.00**								
+3.50	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified		**2.00**	+2.00							
	Paras (.50 each)	3.50	**4.00**	+0.50							
	Other Classified										

Austin Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	2.00	**2.00**			31	**41**	+10	20.5	48	7
	1st Grade (23-27)	2.00	**2.00**			38	**35**	-3	19.0	54	19
20.50	2nd Grade (23-27)	2.00	**2.00**			45	**40**	-5	22.5	54	14
	3rd Grade (23-27)	2.00	**3.00**	+1.00		36	**55**	+19	18.0	81	26
+1.00	4th Grade (25-28)	2.00	**2.00**			44	**33**	-11	22.0	56	23
	5th Grade (25-28)	2.00	**2.00**			37	**43**	+6	18.5	56	13
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			253	267	+14	← Total Enrollment		
	ESOL	6.00	**6.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			57,163 sf|0 portables|N RR portables| 456 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:325 GDOE#:2065 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
6.70	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 27.75**					
	School Psychologist	0.50	**0.50**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
5.00	Food Service Asst. (6hr)	3.00	**3.00**								
No Change	Food Service Asst. (P/T)										
Special Education 5.50	Interrelated	4.00	**4.00**								
	MID										
	MoID										
	SPID										
	Speech	0.25	**0.50**	+0.25							
+0.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

Cary Reynolds Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**38**	+16			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00		81	**67**	-14	22.3	72	5
	1st Grade (23-27)	4.00	**4.00**			83	**82**	-1	20.8	108	26
27.50	2nd Grade (23-27)	4.00	**4.00**			93	**84**	-9	23.3	108	24
	3rd Grade (23-27)	4.00	**4.00**			93	**99**	+6	23.3	108	9
-0.50	4th Grade (25-28)	3.00	**4.00**	+1.00		72	**99**	+27	24.0	112	13
	5th Grade (25-28)	3.00	**3.00**			69	**84**	+15	23.0	84	**0**
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**0.50**	-0.50		513	553	+40	← Total Enrollment		
	ESOL	4.00	**4.00**			MTSS Specialist			1.00		
	Gifted	1.00	**1.00**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			52,018 sf|5 portables|N RR portables| 456 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:152 GDOE#:3053 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 35.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**			Custodians: 3rd custodian for high utilization					
	LTSE	1.00	**1.00**								
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			3hr Food Service Assistant					
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	3.00	**3.00**								
-1.00	Food Service Asst. (P/T)	1.00		-1.00							
Special Education 18.00	Interrelated	7.00	**7.00**								
	MID	3.00	**3.00**								
	MoID										
	SPID										
	Speech		**1.00**	+1.00							
+2.50	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	5.50	**6.00**	+0.50							
	Other Classified										

Chesnut Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				74	**69**	**-5**			
Teachers 55.50	Kindergarten (21-24)	7.00	**8.00**	**+1.00**	152	**170**	**+18**	21.3	192	22
	1st Grade (23-27)	6.00	**6.00**		147	**144**	**-3**	24.5	162	18
	2nd Grade (23-27)	6.00	**7.00**	**+1.00**	145	**165**	**+20**	24.2	189	24
	3rd Grade (23-27)	7.00	**7.00**		174	**163**	**-11**	24.9	189	26
+2.00	4th Grade (25-28)	5.00	**7.00**	**+2.00**	116	**180**	**+64**	23.2	196	16
	5th Grade (25-28)	5.00	**4.00**	**-1.00**	124	**111**	**-13**	24.8	112	1
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		932	1002	**+70**	← Total Enrollment		
	ESOL	14.00	**14.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	1.00		**-1.00**	GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**		ESA			2.00		
	Music	2.00	**2.00**		SRO					
	Physical Education/Health	2.00	**2.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**							
Support Staff 8.73	Principal	1.00	**1.00**							
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	**+0.67**						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 7.00	Plant Engineer									
	Head Custodian	1.00	**1.00**							
No Change	Custodians	6.00	**6.00**							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	**6.00**							
No Change	Food Service Asst. (P/T)									
Special Education 13.50	Interrelated	7.00	**7.00**							
	MID									
	MoID									
	SPID									
	Speech		**1.00**	**+1.00**						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	3.00	**3.50**	**+0.50**						
	Other Classified									

Total Regular Ed/GE for Position Control: 67.25

Facility Information:

118,911 sf|0 portables|N RR portables| 936 Cap.

ES Area 1 DCSD#:164 GDOE#:1105 Title I

Custodians: 6th custodian for high utilization

FY25 Notes

Keep +1 custodian for high util - 2/7/24 District Balancing Adjustment: +1.00

Doraville United Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					36	**35**	**-1**			
Teachers	Kindergarten (21-24)	5.00	**6.00**	**+1.00**		117	**125**	**+8**	20.8	144	19
	1st Grade (23-27)	6.00	**6.00**			139	**138**	**-1**	23.2	162	24
40.00	2nd Grade (23-27)	6.00	**5.00**	**-1.00**		140	**134**	**-6**	23.3	135	1
	3rd Grade (23-27)	5.00	**6.00**	**+1.00**		116	**137**	**+21**	23.2	162	25
+1.50	4th Grade (25-28)	5.00	**4.00**	**-1.00**		121	**96**	**-25**	24.2	112	16
	5th Grade (25-28)	4.00	**5.00**	**+1.00**		105	**125**	**+20**	26.3	140	15
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**1.00**	**+0.50**		774	790	**+16**	← Total Enrollment		
	ESOL	3.00	**4.00**	**+1.00**		MTSS Specialist			1.00		
	Gifted	3.00	**3.00**			JROTC					
	Other Teachers (See Notes)	1.00		**-1.00**		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			107,200 sf|0 portables|N RR portables| 960 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:180 GDOE#:0214 Non-Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 49.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 5.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			District Balancing Adjustment: +1.00					
No Change	Custodians	4.00	**4.00**								
Nutrition Labor Hrs 7.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	4.00	**6.00**	**+2.00**							
+2.00	Food Service Asst. (P/T)										
Special Education 14.75	Interrelated	10.00	**10.00**								
	MID										
	MoID										
	SPID										
	Speech	1.00	**0.75**	**-0.25**							
+1.25	OT/PT		**1.00**	**+1.00**							
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	1.50	**2.00**	**+0.50**							
	Other Classified										

Dunwoody Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					20	**20**				
Teachers 23.50	Kindergarten (21-24)	2.00	**2.00**			48	**45**	-3	22.5	48	3
	1st Grade (23-27)	3.00	**3.00**			65	**69**	+4	21.7	81	12
	2nd Grade (23-27)	3.00	**3.00**			61	**73**	+12	20.3	81	8
	3rd Grade (23-27)	3.00	**3.00**			56	**63**	+7	18.7	81	18
+1.00	4th Grade (25-28)	2.00	**2.00**			50	**51**	+1	25.0	56	5
	5th Grade (25-28)	2.00	**3.00**	+1.00		44	**57**	+13	22.0	84	27
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			344	378	+34	← Total Enrollment		
	ESOL	4.00	**4.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	2.00	**2.00**			GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			53,418 sf|5 portables|N RR portables| 432 Cap.					
Support Staff 6.53	Principal	1.00	**1.00**			ES Area 1 DCSD#:213 GDOE#:5057 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 30.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Other Teachers: Inclusion Program +2.00					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
+0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**1.00**	+0.50							
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 16.00	Interrelated	10.00	**11.00**	+1.00							
	MID										
	MoID										
	SPID										
	Speech	1.00	**1.00**								
+2.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	**4.00**	+1.00							
	Other Classified										

Hawthorne Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					26	**22**	-4			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00		83	**70**	-13	23.3	72	2
	1st Grade (23-27)	3.00	**4.00**	+1.00		81	**91**	+10	27.0	108	17
28.50	2nd Grade (23-27)	4.00	**4.00**			99	**87**	-12	24.8	108	21
	3rd Grade (23-27)	3.00	**4.00**	+1.00		74	**107**	+33	24.7	108	1
+1.00	4th Grade (25-28)	4.00	**3.00**	-1.00		86	**78**	-8	21.5	84	6
	5th Grade (25-28)	3.00	**3.00**			77	**84**	+7	25.7	84	**0**
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			526	539	+13	← Total Enrollment		
	ESOL	5.00	**6.00**	+1.00		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			55,887 sf|7 portables|N RR portables| 504 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:215 GDOE#:2058 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 36.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**			Custodians:					
	LTSE	0.50	**1.00**	+0.50							
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**			4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
3.00	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial	Plant Engineer					FY25 Notes					
5.00	Head Custodian	1.00	**1.00**								
+1.00	Custodians	3.00	**4.00**	+1.00							
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
4.50	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)										
Special Education 11.50	Interrelated	6.00	**8.00**	+2.00							
	MID										
	MoID										
	SPID										
	Speech	1.00	**0.50**	-0.50							
+2.00	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	1.50	**2.00**	+0.50							
	Other Classified										

Henderson Mill Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				50	**44**	-6			
Teachers	Kindergarten (21-24)	3.00	**4.00**	+1.00	67	**93**	+26	23.3	96	3
	1st Grade (23-27)	3.00	**3.00**		72	**76**	+4	24.0	81	5
27.50	2nd Grade (23-27)	3.00	**4.00**	+1.00	78	**86**	+8	26.0	108	22
	3rd Grade (23-27)	3.00	**3.00**		69	**81**	+12	23.0	81	**0**
No Change	4th Grade (25-28)	3.00	**3.00**		61	**60**	-1	20.3	84	24
	5th Grade (25-28)	3.00	**3.00**		70	**65**	-5	23.3	84	19
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		467	505	+38	← Total Enrollment		
	ESOL	5.00	**5.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	3.00	**1.00**	-2.00	GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		54,012 sf|6 portables|N RR portables| 504 Cap.					
Support Staff	Principal	1.00	**1.00**		ES Area 1 DCSD#:220 GDOE#:5058 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
7.03	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 35.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50	Other Teachers: Montessori Program +1.00 Teachers					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 4.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		ESOL increased from 4 to 5 4/18/24, +1.00 teacher for 2nd grade and forecast data. Will revisit during district balancing in the fall 2/9/24 District Balancing Adjustment: +1.00					
+1.00	Custodians	2.00	**3.00**	+1.00						
Nutrition Labor Hrs 4.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	**3.00**							
No Change	Food Service Asst. (P/T)									
Special Education 20.50	Interrelated	8.00	**8.00**							
	MID									
	MoID									
	SPID	2.00	**2.00**							
	Speech		**1.00**	+1.00						
-1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	**3.00**							
	Paras (.50 each)	9.00	**6.50**	-2.50						
	Other Classified									

Huntley Hills Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				58	**67**	+9			
Teachers	Kindergarten (21-24)	5.00	**5.00**		111	**115**	+4	23.0	120	5
	1st Grade (23-27)	6.00	**5.00**	-1.00	141	**119**	-22	23.5	135	16
49.50	2nd Grade (23-27)	6.00	**6.00**		150	**136**	-14	25.0	162	26
	3rd Grade (23-27)	6.00	**6.00**		149	**157**	+8	24.8	162	5
No Change	4th Grade (25-28)	5.00	**6.00**	+1.00	140	**145**	+5	28.0	168	23
	5th Grade (25-28)	5.00	**4.00**	-1.00	126	**103**	-23	25.2	112	9
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		875	842	-33	← Total Enrollment		
	ESOL	15.00	**15.00**							
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)	-1.00		+1.00						
Instructional Allotment 5.75	Art	1.00	**1.00**							
	Music	2.00	**2.00**							
	Physical Education/Health	2.00	**2.00**							
	Elementary Band/Strings	0.50	**0.50**							
	CTAE/Vocational									
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**							
Support Staff 8.73	Principal	1.00	**1.00**							
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	**1.00**							
No Change	Custodians	5.00	**5.00**							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	**7.00**							
No Change	Food Service Asst. (P/T)									
Special Education 17.25	Interrelated	7.00	**7.00**							
	MID									
	MoID	2.00	**2.00**							
	SPID									
	Speech	1.50	**0.25**	-1.25						
-2.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	**3.00**							
	Paras (.50 each)	6.00	**5.00**	-1.00						
	Other Classified									

MTSS Specialist	1.00
JROTC	
GRASP Counseling Grant	
ESA	2.00
SRO	
Campus Supervisor	
Horizon Funds	

Notes:

Facility Information:

118,911 sf|0 portables|N RR portables| 984 Cap.

ES Area 1 DCSD#:140 GDOE#:1104 Title I

Total Regular Ed/GE for Position Control: 61.25

FY25 Notes

District Balancing Adjustment: -1.00

John Robert Lewis Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				30	**28**	-2			
Teachers	Kindergarten (21-24)	3.00	**3.00**		53	**66**	+13	22.0	72	6
	1st Grade (23-27)	2.00	**3.00**	+1.00	42	**62**	+20	21.0	81	19
21.50	2nd Grade (23-27)	3.00	**2.00**	-1.00	73	**46**	-27	24.3	54	8
	3rd Grade (23-27)	2.00	**3.00**	+1.00	53	**77**	+24	26.5	81	4
+1.00	4th Grade (25-28)	3.00	**2.00**	-1.00	61	**48**	-13	20.3	56	8
	5th Grade (25-28)	2.00	**3.00**	+1.00	53	**58**	+5	26.5	84	26
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		365	385	+20	← Total Enrollment		
	ESOL	4.00	**4.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		60,478 sf|0 portables|N RR portables| 504 Cap.					
Support Staff	Principal	1.00	**1.00**		ES Area 1 DCSD#:236 GDOE#:5059 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
6.53	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 28.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
+0.50	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**1.00**	+0.50						
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	**3.00**							
No Change	Food Service Asst. (P/T)									
Special Education 23.00	Interrelated	7.00	**8.00**	+1.00						
	MID									
	MoID	2.00	**2.00**							
	SPID									
	Speech	1.00	**1.00**							
No Change	OT/PT		**1.00**	+1.00						
	Vision									
	Hearing									
	Other Certified	4.00	**4.00**							
	Paras (.50 each)	9.00	**7.00**	-2.00						
	Other Classified									

Kingsley Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					42	**40**	-2			
Teachers	Kindergarten (21-24)	6.00	**6.00**			126	**131**	+5	21.8	144	13
	1st Grade (23-27)	5.00	**5.00**			127	**134**	+7	25.4	135	1
33.00	2nd Grade (23-27)	5.00	**5.00**			119	**126**	+7	23.8	135	9
	3rd Grade (23-27)	5.00	**5.00**			115	**126**	+11	23.0	135	9
+1.00	4th Grade (25-28)	3.00	**3.00**			84	**75**	-9	28.0	84	9
	5th Grade (25-28)	3.00	**4.00**	+1.00		83	**92**	+9	27.7	112	20
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			696	724	+28	← Total Enrollment		
	ESOL	1.50	**1.50**			MTSS Specialist			1.00		
	Gifted	2.00	**3.00**	+1.00		JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			67,216 sf|9 portables|N RR portables| 600 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:284 GDOE#:5062 Non-Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 42.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Custodians:					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
No Change	Secretary 12M Registrar										
	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 5.00	Plant Engineer					FY25 Notes					
No Change	Head Custodian	1.00	**1.00**			District Balancing Adjustment: +1.00					
	Custodians	4.00	**4.00**								
Nutrition Labor Hrs 3.56 +0.06	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	3.00	**3.06**	+0.06							
	Food Service Asst. (P/T)										
Special Education 11.25 -1.00	Interrelated	8.00	**8.00**								
	MID										
	MoID										
	SPID										
	Speech	0.75	**0.25**	-0.50							
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	**3.00**	-0.50							
	Other Classified										

Montgomery Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				44	**40**	-4			
Teachers	Kindergarten (21-24)	3.00	**3.00**		65	**64**	-1	21.3	72	8
	1st Grade (23-27)	3.00	**3.00**		69	**81**	+12	23.0	81	**0**
18.00	2nd Grade (23-27)	3.00	**3.00**		67	**73**	+6	22.3	81	8
	3rd Grade (23-27)	2.00	**3.00**	+1.00	52	**68**	+16	26.0	81	13
-1.00	4th Grade (25-28)	3.00	**2.00**	-1.00	59	**48**	-11	19.7	56	8
	5th Grade (25-28)	2.00	**2.00**		33	**54**	+21	16.5	56	2
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	**0.50**		389	428	+39	← Total Enrollment		
	ESOL	0.50	**0.50**		MTSS Specialist			1.00		
	Gifted	1.00	**1.00**		JROTC					
	Other Teachers (See Notes)	1.00		-1.00	GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		Facility Information:					
Support Staff	Principal	1.00	**1.00**		55,666 sf|0 portables|N RR portables| 504 Cap.					
	Assistant Principal	1.00	**1.00**		ES Area 1 DCSD#:305 GDOE#:3063 Non-Title I					
	Counselor	1.50	**1.50**							
7.03	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 26.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		District Balancing Adjustment: +1.00					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.07**	+0.07						
	Food Service Asst. (7hr)									
3.57	Food Service Asst. (6hr)	2.00	**2.00**							
+0.07	Food Service Asst. (P/T)									
Special Education 17.25	Interrelated	9.00	**10.00**	+1.00						
	MID	2.00	**2.00**							
	MoID									
	SPID									
	Speech	1.00	**0.25**	-0.75						
+0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	**5.00**	+0.50						
	Other Classified									

Oak Grove Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					50	**50**				
Teachers	Kindergarten (21-24)	6.00	**6.00**			122	**124**	+2	20.7	144	20
	1st Grade (23-27)	6.00	**6.00**			140	**147**	+7	23.3	162	15
42.50	2nd Grade (23-27)	4.00	**6.00**	+2.00		99	**143**	+44	24.8	162	19
	3rd Grade (23-27)	4.00	**5.00**	+1.00		94	**115**	+21	23.5	135	20
+4.00	4th Grade (25-28)	4.00	**4.00**			98	**95**	-3	24.5	112	17
	5th Grade (25-28)	4.00	**5.00**	+1.00		85	**120**	+35	21.3	140	20
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			688	794	+106	← Total Enrollment		
	ESOL	7.00	**7.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00	**1.00**			GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			118,911 sf|0 portables|N RR portables| 984 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:315 GDOE#:3064 Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 52.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Other Teachers: DLI Program +1.00					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 6.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 6.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	5.00	**5.00**								
-1.00	Food Service Asst. (P/T)	1.00		-1.00							
Special Education 16.50	Interrelated	8.00	**6.00**	-2.00							
	MID										
	MoID	2.00	**2.00**								
	SPID										
	Speech		**1.00**	+1.00							
-1.50	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	6.00	**4.50**	-1.50							
	Other Classified										

Pleasantdale Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				33	**35**	+2			
Teachers	Kindergarten (21-24)	3.00	**3.00**		52	**68**	+16	22.7	72	4
	1st Grade (23-27)	3.00	**3.00**		70	**57**	-13	23.3	81	24
21.50	2nd Grade (23-27)	3.00	**3.00**		74	**66**	-8	24.7	81	15
	3rd Grade (23-27)	3.00	**3.00**		70	**77**	+7	23.3	81	4
-1.00	4th Grade (25-28)	3.00	**3.00**		70	**59**	-11	23.3	84	25
	5th Grade (25-28)	3.00	**3.00**		59	**64**	+5	19.7	84	20
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	**0.50**		428	426	-2	← Total Enrollment		
	ESOL	2.00	**2.00**		MTSS Specialist			1.00		
	Gifted	1.00	**1.00**		JROTC					
	Other Teachers (See Notes)	1.00		-1.00	GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		Facility Information:					
Support Staff	Principal	1.00	**1.00**		54,891 sf|6 portables|N RR portables| 456 Cap.					
	Assistant Principal	1.00	**1.00**		ES Area 1 DCSD#:350 GDOE#:5065 Non-Title I					
	Counselor	1.50	**1.50**							
7.23	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 29.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+1.0 to Support EIP Instructional Need (8/11/24 - Dr. Hall)					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
3.50	Food Service Asst. (6hr)	2.00	**2.00**							
No Change	Food Service Asst. (P/T)									
Special Education 20.00	Interrelated	6.00	**8.00**	+2.00						
	MID									
	MoID	2.00	**2.00**							
	SPID									
	Speech	1.50	**1.00**	-0.50						
+2.50	OT/PT		**2.00**	+2.00						
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	6.00	**5.00**	-1.00						
	Other Classified									

Sagamore Hills Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00		78	**69**	-9	23.0	72	3
	1st Grade (23-27)	3.00	**3.00**			71	**76**	+5	23.7	81	5
22.50	2nd Grade (23-27)	4.00	**3.00**	-1.00		82	**68**	-14	20.5	81	13
	3rd Grade (23-27)	4.00	**4.00**			82	**83**	+1	20.5	108	25
No Change	4th Grade (25-28)	2.00	**3.00**	+1.00		56	**69**	+13	28.0	84	15
	5th Grade (25-28)	2.00	**2.00**			54	**54**		27.0	56	2
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			445	439	-6	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	1.00	**2.00**	+1.00		JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			59,651 sf|0 portables|N RR portables| 552 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:484 GDOE#:0173 Non-Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 30.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.07**	+0.07							
3.57	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
+0.07	Food Service Asst. (P/T)										
Special Education 9.50	Interrelated	7.00	**8.00**	+1.00							
	MID										
	MoID										
	SPID										
	Speech	1.00		-1.00							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.50	**1.50**								
	Other Classified										

Vanderlyn Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					43	**40**	**-3**			
Teachers	Kindergarten (21-24)	3.00	**4.00**	**+1.00**		69	**82**	**+13**	20.5	96	14
37.50	1st Grade (23-27)	4.00	**3.00**	**-1.00**		90	**77**	**-13**	22.5	81	4
	2nd Grade (23-27)	4.00	**4.00**			103	**95**	**-8**	25.8	108	13
	3rd Grade (23-27)	3.00	**5.00**	**+2.00**		76	**114**	**+38**	25.3	135	21
+2.00	4th Grade (25-28)	4.00	**3.00**	**-1.00**		85	**79**	**-6**	21.3	84	5
	5th Grade (25-28)	3.00	**3.00**			79	**65**	**-14**	26.3	84	19
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**2.00**	**+1.00**		545	552	+7	← Total Enrollment		
	ESOL	13.00	**13.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			74,161 sf|0 portables|N RR portables| 696 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 1 DCSD#:496 GDOE#:1071 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 45.75**					
	School Psychologist	0.33	**0.33**								
+0.67	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.33	**1.00**	**+0.67**							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		**1.00**	**+1.00**							
	Food Service Asst. (6hr)	4.00	**4.00**								
-4.00	Food Service Asst. (P/T)	5.00		**-5.00**							
Special Education 8.50	Interrelated	6.00	**6.00**								
	MID										
	MoID										
	SPID										
	Speech		**1.50**	**+1.50**							
+1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

Woodward Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Elementary School Area 2

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**37**	+15			
Teachers	Kindergarten (21-24)	4.00	**4.00**			74	**95**	+21	23.8	96	1
	1st Grade (23-27)	3.00	**3.00**			65	**73**	+8	21.7	81	8
29.00	2nd Grade (23-27)	3.00	**3.00**			74	**70**	-4	24.7	81	11
	3rd Grade (23-27)	3.00	**4.00**	+1.00		73	**84**	+11	24.3	108	24
+4.00	4th Grade (25-28)	3.00	**3.00**			75	**74**	-1	25.0	84	10
	5th Grade (25-28)	3.00	**3.00**			64	**84**	+20	21.3	84	0
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			447	517	+70	← Total Enrollment		
	ESOL	2.00	**4.00**	+2.00		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	2.50	**3.50**	+1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			71,576 sf|0 portables|N RR portables| 648 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:120 GDOE#:5050 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 37.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Other Teachers:					
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**			3.50 = 1.50 (IB program) + 2.00 (enrollment forecast/ new apartments)					
3.00	Secretary 12M Registrar										
+0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**1.00**	+0.50							
Custodial	Plant Engineer					FY25 Notes					
4.00	Head Custodian	1.00	**1.00**			IB Program: +1.50 Teacher District Balancing Adjustment: +1.00					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
4.50	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	3.00	**3.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated	7.00	**7.00**								
Special Education 12.50	MID	2.00	**2.00**								
	MoID										
	SPID										
	Speech		**0.50**	+0.50							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	**3.00**								
	Other Classified										

Avondale Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					44	**55**	+11			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00		83	**70**	-13	23.3	72	2
24.00	1st Grade (23-27)	3.00	**4.00**	+1.00		80	**90**	+10	26.7	108	18
	2nd Grade (23-27)	4.00	**3.00**	-1.00		85	**69**	-16	21.3	81	12
	3rd Grade (23-27)	3.00	**4.00**	+1.00		59	**86**	+27	19.7	108	22
-0.50	4th Grade (25-28)	3.00	**3.00**			60	**57**	-3	20.0	84	27
	5th Grade (25-28)	3.00	**2.00**	-1.00		59	**55**	-4	19.7	56	1
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**1.00**	+0.50		470	482	+12	← Total Enrollment		
	ESOL	2.50	**2.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00	**1.00**			GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			61,022 sf|0 portables|N RR portables| 528 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:133 GDOE#:4051 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 32.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Other Teachers: Montessori Program +1.00					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
2.50	Food Service Asst. (6hr)	2.00	**2.00**								
-1.00	Food Service Asst. (P/T)	1.00		-1.00							
Special Education 15.00	Interrelated	9.00	**11.00**	+2.00							
	MID										
	MoID										
	SPID										
	Speech	0.50	**1.00**	+0.50							
+3.50	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	**2.00**								
	Other Classified										

Briar Vista Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**19**	**-3**			
Teachers 19.50	Kindergarten (21-24)	3.00	**2.00**	**-1.00**		57	**43**	**-14**	21.5	48	5
	1st Grade (23-27)	2.00	**3.00**	**+1.00**		47	**63**	**+16**	23.5	81	18
	2nd Grade (23-27)	3.00	**2.00**	**-1.00**		67	**49**	**-18**	22.3	54	5
	3rd Grade (23-27)	3.00	**3.00**			55	**65**	**+10**	18.3	81	16
No Change	4th Grade (25-28)	3.00	**2.00**	**-1.00**		71	**50**	**-21**	23.7	56	6
	5th Grade (25-28)	3.00	**3.00**			57	**70**	**+13**	19.0	84	14
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			376	359	**-17**	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	1.00	**1.00**			JROTC					
	Other Teachers (See Notes)	-1.00	**1.00**	**+2.00**		GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			53,300 sf|4 portables|N RR portables| 480 Cap.					
Support Staff 6.53	Principal	1.00	**1.00**			ES Area 2 DCSD#:132 GDOE#:3051 Non-Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 26.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.20	**0.20**			Other Teachers: +1.00 for forecast revisit in district balancing 2/12					
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			Other Teachers: zeroed out -1.00 taken during district balancing (FY25)					
	Secretary 12M Registrar										
+0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**1.00**	**+0.50**							
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			District Balancing Adjustment: -1.00					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 26.00	Interrelated	9.00	**9.00**								
	MID										
	MoID										
	SPID	2.00	**2.00**								
	Speech										
+0.50	OT/PT										
	Vision										
	Hearing	4.00	**4.00**								
	Other Certified	5.00	**6.00**	**+1.00**							
	Paras (.50 each)	5.50	**5.00**	**-0.50**							
	Other Classified										

Briarlake Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					19	**20**	+1			
Teachers	Kindergarten (21-24)	3.00	**3.00**			52	**51**	-1	17.0	72	21
	1st Grade (23-27)	3.00	**3.00**			63	**62**	-1	21.0	81	19
24.50	2nd Grade (23-27)	3.00	**3.00**			63	**67**	+4	21.0	81	14
	3rd Grade (23-27)	3.00	**3.00**			65	**56**	-9	21.7	81	25
No Change	4th Grade (25-28)	3.00	**3.00**			69	**64**	-5	23.0	84	20
	5th Grade (25-28)	3.00	**3.00**			67	**70**	+3	22.3	84	14
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			398	390	-8	← Total Enrollment		
	ESOL	5.00	**5.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension										
	Star Substitute	0.25	**0.25**			Facility Information:					
Support Staff	Principal	1.00	**1.00**			54,794 sf|0 portables|N RR portables| 504 Cap.					
	Assistant Principal	1.00	**1.00**			ES Area 2 DCSD#:136 GDOE#:1052 Title I					
	Counselor	1.00	**1.00**								
6.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 31.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
4.50	Food Service Asst. (7hr)		**1.00**	+1.00							
	Food Service Asst. (6hr)	4.00	**3.00**	-1.00							
No Change	Food Service Asst. (P/T)										
Special Education 7.50	Interrelated	7.00	**7.00**								
	MID										
	MoID										
	SPID										
	Speech	0.50	**0.50**								
#VALUE!	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.50		######							
	Other Classified										

Brockett Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	3.00	**3.00**			64	**63**	-1	21.0	72	9
	1st Grade (23-27)	3.00	**3.00**			68	**64**	-4	22.7	81	17
26.50	2nd Grade (23-27)	3.00	**3.00**			75	**75**		25.0	81	6
	3rd Grade (23-27)	3.00	**3.00**			70	**81**	+11	23.3	81	**0**
+1.00	4th Grade (25-28)	3.00	**3.00**			72	**63**	-9	24.0	84	21
	5th Grade (25-28)	2.00	**3.00**	+1.00		52	**65**	+13	26.0	84	19
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			423	431	+8	← Total Enrollment		
	ESOL	6.00	**7.00**	+1.00		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			67,401 sf|2 portables|N RR portables| 672 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:178 GDOE#:3055 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 34.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.0 to Support EIP Instructional Need (8/11/24 - Dr. Hall)					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager		**1.00**	+1.00							
4.50	Food Service Asst. (7hr)	1.00		-1.00							
-2.00	Food Service Asst. (6hr)	5.00	**3.00**	-2.00							
	Food Service Asst. (P/T)										
	Interrelated	5.00	**5.00**								
	MID										
Special Education 7.50	MoID										
	SPID										
	Speech		**1.00**	+1.00							
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.50	**1.50**								
	Other Classified										

Dunaire Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	4.00	**4.00**			90	**75**	-15	18.8	96	21
	1st Grade (23-27)	3.00	**4.00**	+1.00		77	**94**	+17	25.7	108	14
29.00	2nd Grade (23-27)	4.00	**3.00**	-1.00		85	**74**	-11	21.3	81	7
	3rd Grade (23-27)	4.00	**3.00**	-1.00		89	**77**	-12	22.3	81	4
-1.00	4th Grade (25-28)	3.00	**4.00**	+1.00		77	**86**	+9	25.7	112	26
	5th Grade (25-28)	3.00	**3.00**			82	**77**	-5	27.3	84	7
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			522	503	-19	← Total Enrollment		
	ESOL	6.00	**5.50**	-0.50		MTSS Specialist			1.00		
	Gifted	1.00	**0.50**	-0.50		JROTC					
	Other Teachers (See Notes)	1.00	**1.00**			GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			53,998 sf|4 portables|N RR portables| 528 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:185 GDOE#:1056 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 37.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Other Teachers: DLI Program +1.00 Teachers					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			ESOL increased from 5.0 to 5.5 2/24/2025					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 4.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	3.00	**3.00**								
No Change	Food Service Asst. (P/T)										
Special Education 10.50	Interrelated	6.00	**6.00**								
	MID										
	MoID										
	SPID										
	Speech	0.75	**1.00**	+0.25							
+0.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	**3.50**								
	Other Classified										

Evansdale Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					60	**81**	+21			
Teachers	Kindergarten (21-24)	6.00	**6.00**			122	**137**	+15	22.8	144	7
	1st Grade (23-27)	5.00	**5.00**			125	**131**	+6	25.0	135	4
42.00	2nd Grade (23-27)	5.00	**6.00**	+1.00		135	**147**	+12	27.0	162	15
	3rd Grade (23-27)	5.00	**6.00**	+1.00		115	**154**	+39	23.0	162	8
+1.50	4th Grade (25-28)	4.00	**5.00**	+1.00		108	**121**	+13	27.0	140	19
	5th Grade (25-28)	4.00	**5.00**	+1.00		98	**115**	+17	24.5	140	25
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**1.00**	+0.50		763	886	+123	← Total Enrollment		
	ESOL	3.50	**2.50**	-1.00		MTSS Specialist			1.00		
	Gifted	3.00	**4.00**	+1.00		JROTC					
	Other Teachers (See Notes)	4.50	**1.50**	-3.00		GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**			ESA			2.00		
	Music	2.00	**2.00**			SRO					
	Physical Education/Health	2.00	**2.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			118,911 sf|0 portables|N RR portables| 984 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:190 GDOE#:2056 Non-Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 53.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**			Other Teachers: IB Program +1.50 Teachers					
4.00	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	**2.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial	Plant Engineer					FY25 Notes					
6.00	Head Custodian	1.00	**1.00**			IB Program: +1.50 Teachers District Balancing Adjustment: +3.00					
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
6.00	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)	1.00	**1.00**								
Special Education 18.75	Interrelated	8.00	**8.00**								
	MID										
	MoID										
	SPID										
	Speech	1.50	**0.75**	-0.75							
+0.25	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified	3.00	**3.00**								
	Paras (.50 each)	6.00	**6.00**								
	Other Classified										

Fernbank Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				22	**19**	**-3**			
Teachers 27.50 *No Change*	Kindergarten (21-24)	4.00	**3.00**	**-1.00**	81	**68**	**-13**	22.7	72	4
	1st Grade (23-27)	4.00	**4.00**		83	**98**	**+15**	20.8	108	10
	2nd Grade (23-27)	4.00	**4.00**		84	**89**	**+5**	21.0	108	19
	3rd Grade (23-27)	4.00	**4.00**		84	**89**	**+5**	21.0	108	19
	4th Grade (25-28)	3.00	**4.00**	**+1.00**	79	**88**	**+9**	26.3	112	24
	5th Grade (25-28)	3.00	**3.00**		80	**81**	**+1**	26.7	84	3
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		513	532	**+19**	← Total Enrollment		
	ESOL	4.00	**4.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75 *No Change*	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		72,384 sf|0 portables|N RR portables| 672 Cap.					
Support Staff 7.03 **+0.50**	Principal	1.00	**1.00**		ES Area 2 DCSD#:212 GDOE#:3057 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 35.75**					
	School Psychologist	0.33	**0.33**							
	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	**+0.50**						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 4.00 *No Change*	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
	Custodians	3.00	**3.00**							
Nutrition Labor Hrs 6.50 *No Change*	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	**5.00**							
	Food Service Asst. (P/T)									
Special Education 12.00 **+0.50**	Interrelated	6.00	**6.00**							
	MID									
	MoID	2.00	**2.00**							
	SPID									
	Speech		**0.50**	**+0.50**						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	**3.50**							
	Other Classified									

Hambrick Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					54	**41**	**-13**			
Teachers	Kindergarten (21-24)	7.00	**3.00**	**-4.00**		151	**68**	**-83**	22.7	72	4
	1st Grade (23-27)	6.00	**3.00**	**-3.00**		157	**77**	**-80**	26.2	81	4
25.50	2nd Grade (23-27)	5.00	**3.00**	**-2.00**		134	**76**	**-58**	26.8	81	5
	3rd Grade (23-27)	6.00	**3.00**	**-3.00**		142	**65**	**-77**	23.7	81	16
-21.00	4th Grade (25-28)	5.00	**3.00**	**-2.00**		135	**66**	**-69**	27.0	84	18
	5th Grade (25-28)	5.00	**2.00**	**-3.00**		136	**54**	**-82**	27.2	56	2
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			909	447	**-462**	← Total Enrollment		
	ESOL	9.00	**6.00**	**-3.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		**-1.00**		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	2.00	**1.00**	**-1.00**		SRO					
	Physical Education/Health	2.00	**1.00**	**-1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
-2.00	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			72,668 sf|0 portables|Y RR portables| 768 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:225 GDOE#:1059 Title I					
	Assistant Principal	2.00	**1.00**	**-1.00**							
7.23	Counselor	2.00	**1.50**	**-0.50**							
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 33.75**					
	School Psychologist	0.33	**0.33**								
-1.00	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	**+0.50**		Enrollment and Allotments adjusted for Fall 2025 redistricting					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
-1.00	Secretary 10M	2.00	**1.00**	**-1.00**							
	Library Media Assistant	1.00	**1.00**								
Custodial 7.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.00 teacher for 2nd Grade, +1.00 for increased EL 2/9/24					
No Change	Custodians	6.00	**6.00**								
Nutrition Labor Hrs 3.50	SNS Manager	1.00	**0.50**	**-0.50**							
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	5.00	**1.00**	**-4.00**							
-4.00	Food Service Asst. (P/T)										
Special Education 15.00	Interrelated	7.00	**7.00**								
	MID										
	MoID										
	SPID										
	Speech	1.00	**1.00**								
-0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	3.00	**3.00**								
	Paras (.50 each)	4.50	**4.00**	**-0.50**							
	Other Classified										

Idlewood Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

	Allotments				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Total				870	**964**	+94	23.78	966	+77
	Pre-School				44	**75**	+31			
Teachers 56.50	Kindergarten (21-24)	6.00	**6.00**		128	**134**	+6	22.3	144	+10
	1st Grade (23-27)	6.00	**6.00**		136	**158**	+22	22.7	162	+4
	2nd Grade (23-27)	6.00	**6.00**		147	**144**	-3	24.5	162	+18
	3rd Grade (23-27)	6.00	**6.00**		149	**148**	-1	24.8	162	+14
+3.00	4th Grade (25-28)	6.00	**6.00**		145	**156**	+11	24.2	168	+12
	5th Grade (25-28)	5.00	**6.00**	+1.00	121	**149**	+28	24.2	168	+19
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-30)									
	EIP/REP	2.00	**2.00**		**Notes**					
	ESOL	16.00	**18.00**	+2.00	FY26 Notes:					
	Gifted	0.50	**0.50**		3hr Food Service Assistant					
	Other Teachers (See Notes)									
Instructional Allotment 5.75	Art	1.00	**1.00**							
	Music	2.00	**2.00**							
	Physical Education/Health	2.00	**2.00**							
	Elementary Band/Strings	0.50	**0.50**							
	CTAE/Vocational									
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		FY25 Notes:					
Special Education 12.25	Interrelated	5.00	**5.00**							
	MID									
	MoID	1.00	**1.00**							
	SPID									
	Speech		**0.25**	+0.25						
+0.25	OT/PT									
	Vision				School Information:					
	Hearing				ES Area 2 DCSD#:230 GDOE#:2059 Title I					
	Other Certified	2.00	**2.00**		Facility Information:					
	Paras (.50 each)	4.00	**4.00**		151,000 sf|0 portables|N RR portables| 1224 Cap.					
	Other Classified				MTSS Specialist		1			
Support Staff 8.93	Principal	1.00	**1.00**		JROTC		0			
	Assistant Principal	2.00	**2.00**		GRASP Counseling Grant		0			
	Counselor	2.00	**2.00**		ESA		2.00			
	Media Specialist	1.00	**1.00**		SRO					
	School Psychologist	0.33	**0.33**		Campus Supervisor					
+0.50	School Social Worker	0.60	**0.60**		Horizon Funds					
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 8.00	Plant Engineer	1.00	**1.00**							
	Head Custodian	1.00	**1.00**							
No Change	Custodians	6.00	**6.00**							
Nutrition Labor Hrs 9.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	6.00	**6.00**							
-1.00	Food Service Asst. (P/T)	1.00		-1.00						

Indian Creek Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
02/10/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				55	**52**	**-3**			
Teachers	Kindergarten (21-24)	6.00	**6.00**		139	**135**	**-4**	22.5	144	9
43.50	1st Grade (23-27)	5.00	**5.00**		130	**134**	**+4**	26.0	135	1
	2nd Grade (23-27)	5.00	**5.00**		126	**120**	**-6**	25.2	135	15
	3rd Grade (23-27)	5.00	**5.00**		133	**114**	**-19**	26.6	135	21
+1.00	4th Grade (25-28)	5.00	**5.00**		113	**128**	**+15**	22.6	140	12
	5th Grade (25-28)	4.00	**4.00**		112	**106**	**-6**	28.0	112	6
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		808	789	**-19**	← Total Enrollment		
	ESOL	10.00	**11.00**	**+1.00**	MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**		ESA			1.00		
	Music	2.00	**2.00**		SRO					
	Physical Education/Health	2.00	**2.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		71,924 sf|3 portables|N RR portables| 696 Cap.					
Support Staff	Principal	1.00	**1.00**		ES Area 2 DCSD#:232 GDOE#:3059 Title I					
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
8.73	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 55.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.40	**0.40**		Music: Keep 2nd Teacher, revisit during district balancing					
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	**+0.50**						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**		PE: Keep 2nd Teacher, revisit during district balancing					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**		Custodians: +4.00 custodian for high utilization					
	Library Media Assistant	1.00	**1.00**							
Custodial 5.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
-1.00	Custodians	5.00	**4.00**	**-1.00**						
Nutrition Labor Hrs 4.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	**4.00**	**-1.00**						
-1.00	Food Service Asst. (P/T)									
Special Education 11.00	Interrelated	4.00	**5.00**	**+1.00**						
	MID									
	MoID									
	SPID									
	Speech		**1.00**	**+1.00**						
+2.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	3.00	**3.00**							
	Other Classified									

Jolly Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					44	**40**	-4			
Teachers 22.50	Kindergarten (21-24)	3.00	**3.00**			60	**66**	+6	22.0	72	6
	1st Grade (23-27)	3.00	**3.00**			65	**66**	+1	21.7	81	15
	2nd Grade (23-27)	3.00	**3.00**			67	**62**	-5	22.3	81	19
	3rd Grade (23-27)	3.00	**3.00**			68	**65**	-3	22.7	81	16
+0.50	4th Grade (25-28)	3.00	**3.00**			69	**71**	+2	23.0	84	13
	5th Grade (25-28)	3.00	**3.00**			67	**67**		22.3	84	17
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**1.00**	+0.50		440	437	-3	← Total Enrollment		
	ESOL	2.50	**2.50**			MTSS Specialist			1.00		
	Gifted	1.00	**1.00**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			58,384 sf|0 portables|N RR portables| 504 Cap.					
Support Staff 7.23	Principal	1.00	**1.00**			ES Area 2 DCSD#:250 GDOE#:4060 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 30.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		EIP: +0.50 per MH 2/12/2025					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 17.50	Interrelated	6.00	**8.00**	+2.00							
	MID	2.00	**2.00**								
	MoID										
	SPID										
	Speech	0.75	**0.50**	-0.25							
+3.25	OT/PT		**1.00**	+1.00							
	Vision	1.00	**1.00**								
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	**5.00**	+0.50							
	Other Classified										

Laurel Ridge Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					29	**30**	+1			
Teachers	Kindergarten (21-24)	3.00	**3.00**			68	**60**	-8	20.0	72	12
	1st Grade (23-27)	3.00	**3.00**			64	**63**	-1	21.3	81	18
22.00	2nd Grade (23-27)	3.00	**3.00**			58	**61**	+3	19.3	81	20
	3rd Grade (23-27)	3.00	**3.00**			58	**65**	+7	19.3	81	16
No Change	4th Grade (25-28)	3.00	**2.00**	-1.00		58	**45**	-13	19.3	56	11
	5th Grade (25-28)	2.00	**3.00**	+1.00		43	**59**	+16	21.5	84	25
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			378	383	+5	← Total Enrollment		
	ESOL	2.50	**2.50**			MTSS Specialist			1.00		
	Gifted	0.50	**1.00**	+0.50		JROTC					
	Other Teachers (See Notes)	1.50	**1.00**	-0.50		GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			40,414 sf|8 portables|N RR portables| 312 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:256 GDOE#:1061 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
6.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 29.25**					
	School Psychologist	0.33	**0.33**			Other Teachers: +1.00 for under-sized classrooms and high utilization					
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**			Gifted: +0.5 for full teacher per MH 2/12/2025					
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			Custodians:					
	Secretary 12M Registrar										
+0.50	Secretary 10M	1.00	**1.00**			3 custodians = 1.00 + 1.00 (portables) + 1.00 (high utilization)					
	Library Media Assistant	0.50	**1.00**	+0.50							
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+0.5 ESOL for increased EL and +0.5 Gifted to keep teacher 2/9/24					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 4.00	SNS Manager	0.50	**1.00**	+0.50							
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 16.75	Interrelated	7.00	**7.00**								
	MID										
	MoID										
	SPID										
	Speech		**0.25**	+0.25							
+1.75	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	6.00	**6.50**	+0.50							
	Other Classified										

Livsey Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				28	**28**				
Teachers	Kindergarten (21-24)	2.00	**2.00**		41	**45**	+4	22.5	48	3
	1st Grade (23-27)	3.00	**2.00**	-1.00	55	**51**	-4	18.3	54	3
18.50	2nd Grade (23-27)	2.00	**3.00**	+1.00	52	**58**	+6	26.0	81	23
	3rd Grade (23-27)	2.00	**2.00**		32	**54**	+22	16.0	54	**0**
+0.50	4th Grade (25-28)	2.00	**2.00**		49	**38**	-11	24.5	56	18
	5th Grade (25-28)	2.00	**2.00**		55	**55**		27.5	56	1
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.50	**2.00**	+0.50	312	329	+17	← Total Enrollment		
	ESOL	3.00	**3.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		58,843 sf|0 portables|N RR portables| 528 Cap.					
Support Staff	Principal	1.00	**1.00**		ES Area 2 DCSD#:260 GDOE#:2061 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
6.53	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 25.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		(+ 1.0 to Support EIP. Met w/ team on 06/24/24.)					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	2.00	**2.00**							
No Change	Food Service Asst. (P/T)									
Special Education 16.50	Interrelated	5.00	**5.00**							
	MID	1.00	**1.00**							
	MoID	2.00	**2.00**							
	SPID									
	Speech	1.00	**0.50**	-0.50						
-0.50	OT/PT		**1.00**	+1.00						
	Vision									
	Hearing									
	Other Certified	2.00	**1.00**	-1.00						
	Paras (.50 each)	6.00	**6.00**							
	Other Classified									

McLendon Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	3.00	**3.00**			61	**57**	-4	19.0	72	15
	1st Grade (23-27)	3.00	**3.00**			76	**76**		25.3	81	5
24.00	2nd Grade (23-27)	3.00	**3.00**			67	**73**	+6	22.3	81	8
	3rd Grade (23-27)	3.00	**3.00**			59	**64**	+5	19.7	81	17
No Change	4th Grade (25-28)	3.00	**3.00**			65	**55**	-10	21.7	84	29
	5th Grade (25-28)	3.00	**3.00**			58	**66**	+8	19.3	84	18
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			408	411	+3	← Total Enrollment		
	ESOL	3.00	**3.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.50	**1.50**			GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			60,855 sf|0 portables|N RR portables| 552 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:270 GDOE#:2062 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 32.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**			Other Teachers: IB Program +1.50					
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			4th Grade: +1.00 because of enrollment forecast growthm to be revisited during district balancing.					
	Secretary 12M Registrar										
+0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**1.00**	+0.50							
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 20.00	Interrelated	8.00	**8.00**								
	MID	1.00	**1.00**								
	MoID	2.00	**2.00**								
	SPID										
	Speech	1.00	**1.50**	+0.50							
+1.00	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	7.00	**6.50**	-0.50							
	Other Classified										

Midvale Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					35	**41**	+6			
Teachers	Kindergarten (21-24)	6.00	**6.00**			141	**124**	-17	20.7	144	20
	1st Grade (23-27)	6.00	**5.00**	-1.00		152	**132**	-20	25.3	135	3
42.50	2nd Grade (23-27)	6.00	**6.00**			154	**160**	+6	25.7	162	2
	3rd Grade (23-27)	6.00	**6.00**			140	**157**	+17	23.3	162	5
No Change	4th Grade (25-28)	6.00	**5.00**	-1.00		165	**134**	-31	27.5	140	6
	5th Grade (25-28)	6.00	**6.00**			153	**146**	-7	25.5	168	22
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			940	894	-46	← Total Enrollment		
	ESOL	4.00	**5.00**	+1.00		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)		**1.00**	+1.00		GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**			ESA			2.00		
	Music	2.00	**2.00**			SRO					
	Physical Education/Health	2.00	**2.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			118,911 sf|0 portables|N RR portables| 984 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:344 GDOE#:0272 Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 54.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**			Other Teachers: DLI Program +1.00					
No Change	Secretary 12M Registrar										
	Secretary 10M	2.00	**2.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 6.00	Plant Engineer					FY25 Notes					
No Change	Head Custodian	1.00	**1.00**			DLI Program: +1.00 Teachers District Balancing Adjustment: -1.00					
	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 8.00 -1.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		**1.00**	+1.00							
	Food Service Asst. (6hr)	8.00	**6.00**	-2.00							
	Food Service Asst. (P/T)										
Special Education 20.00 -0.50	Interrelated	7.00	**7.00**								
	MID	2.00	**2.00**								
	MoID										
	SPID	2.00	**2.00**								
	Speech	1.00		-1.00							
	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	6.50	**7.00**	+0.50							
	Other Classified										

Rockbridge Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					42	**55**	+13			
Teachers	Kindergarten (21-24)	4.00	**7.00**	+3.00		79	**147**	+68	21.0	168	21
	1st Grade (23-27)	4.00	**6.00**	+2.00		86	**156**	+70	21.5	162	6
48.00	2nd Grade (23-27)	4.00	**6.00**	+2.00		88	**159**	+71	22.0	162	3
	3rd Grade (23-27)	3.00	**7.00**	+4.00		75	**164**	+89	25.0	189	25
+19.50	4th Grade (25-28)	4.00	**5.00**	+1.00		85	**140**	+55	21.3	140	**0**
	5th Grade (25-28)	3.00	**6.00**	+3.00		81	**154**	+73	27.0	168	14
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**2.00**	+1.00		536	975	+439	← Total Enrollment		
	ESOL	5.00	**8.00**	+3.00		MTSS Specialist			1.00		
	Gifted	0.50	**1.00**	+0.50		JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**			ESA			2.00		
	Music	1.00	**2.00**	+1.00		SRO					
	Physical Education/Health	1.00	**2.00**	+1.00		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
+2.00	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			118,911 sf|0 portables|N RR portables| 984 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 2 DCSD#:398 GDOE#:3067 Title I					
	Assistant Principal	1.00	**2.00**	+1.00							
	Counselor	1.50	**2.50**	+1.00							
9.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 60.25**					
	School Psychologist	0.33	**0.33**								
+2.50	School Social Worker	0.40	**0.40**			Allotments and K-5 Enrollment added for pending redistricting for Fall 2025 (approved Feb 25)					
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**			Counselor: Added 0.50 Counselor to support transition from IES, FY26 only.					
	Secretary 12M Registrar										
+1.00	Secretary 10M	1.00	**2.00**	+1.00							
	Library Media Assistant	1.00	**1.00**								
Custodial 6.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 10.00	SNS Manager	0.50	**1.00**	+0.50							
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)		**2.00**	+2.00							
	Food Service Asst. (6hr)	3.00	**6.00**	+3.00							
+5.00	Food Service Asst. (P/T)										
Special Education 12.50	Interrelated	5.00	**6.00**	+1.00							
	MID	2.00	**2.00**								
	MoID										
	SPID										
	Speech		**1.00**	+1.00							
+2.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	**3.50**	+0.50							
	Other Classified										

Smoke Rise Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Elementary School Area 3

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					45	**50**	+5			
Teachers 30.50	Kindergarten (21-24)	5.00	**4.00**	-1.00		106	**88**	-18	22.0	96	8
	1st Grade (23-27)	4.00	**4.00**			93	**104**	+11	23.3	108	4
	2nd Grade (23-27)	3.00	**4.00**	+1.00		75	**96**	+21	25.0	108	12
	3rd Grade (23-27)	4.00	**4.00**			82	**82**		20.5	108	26
No Change	4th Grade (25-28)	4.00	**4.00**			90	**101**	+11	22.5	112	11
	5th Grade (25-28)	4.00	**4.00**			97	**92**	-5	24.3	112	20
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			588	613	+25	← Total Enrollment		
	ESOL	5.00	**5.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			66,810 sf|3 portables|N RR portables| 696 Cap.					
Support Staff 7.03	Principal	1.00	**1.00**			ES Area 3 DCSD#:108 GDOE#:2050 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 38.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	6.00	**5.00**	-1.00							
-1.00	Food Service Asst. (P/T)										
Special Education 8.00	Interrelated	3.00	**3.00**								
	MID										
	MoID										
	SPID										
	Speech		**0.50**	+0.50							
-0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	3.50	**2.50**	-1.00							
	Other Classified										

Allgood Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				52	**51**	**-1**			
Teachers	Kindergarten (21-24)	6.00	**6.00**		136	**137**	**+1**	22.8	144	7
	1st Grade (23-27)	6.00	**5.00**	**-1.00**	148	**115**	**-33**	24.7	135	20
36.50	2nd Grade (23-27)	6.00	**6.00**		136	**139**	**+3**	22.7	162	23
	3rd Grade (23-27)	5.00	**5.00**		130	**124**	**-6**	26.0	135	11
-1.00	4th Grade (25-28)	6.00	**5.00**	**-1.00**	143	**131**	**-12**	23.8	140	9
	5th Grade (25-28)	6.00	**5.00**	**-1.00**	156	**133**	**-23**	26.0	140	7
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		901	830	**-71**	← Total Enrollment		
	ESOL	1.00	**1.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	-1.00	**1.00**	**+2.00**	GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**		ESA			2.00		
	Music	2.00	**2.00**		SRO					
	Physical Education/Health	2.00	**2.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		118,911 sf|0 portables|N RR portables| 984 Cap.					
Support Staff	Principal	1.00	**1.00**		ES Area 3 DCSD#:160 GDOE#:1103 Title I					
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
8.73	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 48.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	**+0.50**	Other Teachers: 1.00 for DLI Program					
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**		Other Teachers: zeroed out -1.00 taken during district balancing (FY25)					
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 6.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		DLI Program: +1.00 Teacher District Balancing					
No Change	Custodians	5.00	**5.00**		Adjustment: -2.00					
Nutrition Labor Hrs 9.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	7.00	**7.00**							
No Change	Food Service Asst. (P/T)									
Special Education 9.00	Interrelated	4.00	**4.00**							
	MID									
	MoID									
	SPID									
	Speech	0.50	**0.50**							
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	3.50	**2.50**	**-1.00**						
	Other Classified									

Barack Obama Elementary Magnet School of Tech

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				26	**32**	+6			
Teachers	Kindergarten (21-24)	3.00	**3.00**		58	**64**	+6	21.3	72	8
	1st Grade (23-27)	3.00	**2.00**	-1.00	57	**52**	-5	19.0	54	2
17.50	2nd Grade (23-27)	2.00	**3.00**	+1.00	50	**62**	+12	25.0	81	19
	3rd Grade (23-27)	2.00	**2.00**		53	**43**	-10	26.5	54	11
No Change	4th Grade (25-28)	2.00	**2.00**		55	**52**	-3	27.5	56	4
	5th Grade (25-28)	2.00	**3.00**	+1.00	56	**58**	+2	28.0	84	26
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		355	363	+8	← Total Enrollment		
	ESOL	1.00	**1.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	1.00		-1.00	GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		69,401 sf|0 portables|N RR portables| 480 Cap.					
Support Staff	Principal	1.00	**1.00**		ES Area 3 DCSD#:259 GDOE#:0475 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
6.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 24.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
+0.50	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**1.00**	+0.50						
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+1.00 teacher for 5th grade and forecast data. Will revisit during district balancing in the fall 2/9/24					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)	1.00	**1.00**							
Special Education 21.50	Interrelated	6.00	**6.00**							
	MID	2.00	**2.00**							
	MoID									
	SPID									
	Speech	1.50	**0.50**	-1.00						
+0.50	OT/PT		**2.00**	+2.00						
	Vision									
	Hearing									
	Other Certified	3.00	**3.00**							
	Paras (.50 each)	8.50	**8.00**	-0.50						
	Other Classified									

Bob Mathis Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					20	**20**				
Teachers 21.50	Kindergarten (21-24)	3.00	**3.00**			59	**62**	+3	20.7	72	10
	1st Grade (23-27)	3.00	**3.00**			65	**68**	+3	21.7	81	13
	2nd Grade (23-27)	3.00	**3.00**			65	**68**	+3	21.7	81	13
	3rd Grade (23-27)	3.00	**4.00**	+1.00		73	**82**	+9	24.3	108	26
+1.00	4th Grade (25-28)	3.00	**3.00**			79	**62**	-17	26.3	84	22
	5th Grade (25-28)	3.00	**3.00**			58	**81**	+23	19.3	84	3
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			419	443	+24	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			69,426 sf|0 portables|N RR portables| 648 Cap.					
Support Staff 7.43	Principal	1.00	**1.00**			ES Area 3 DCSD#:145 GDOE#:3052 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 29.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 6.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 10.00	Interrelated	5.00	**5.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID										
	Speech		**0.50**	+0.50							
-1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	**2.50**	-1.50							
	Other Classified										

Canby Lane Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					33	**28**	-5			
Teachers	Kindergarten (21-24)	3.00	**3.00**			72	**68**	-4	22.7	72	4
	1st Grade (23-27)	4.00	**3.00**	-1.00		88	**77**	-11	22.0	81	4
25.50	2nd Grade (23-27)	3.00	**4.00**	+1.00		78	**85**	+7	26.0	108	23
	3rd Grade (23-27)	4.00	**4.00**			93	**82**	-11	23.3	108	26
No Change	4th Grade (25-28)	4.00	**4.00**			87	**90**	+3	21.8	112	22
	5th Grade (25-28)	3.00	**4.00**	+1.00		80	**88**	+8	26.7	112	24
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**2.00**	+1.00		531	518	-13	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	2.00		-2.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			75,901 sf|0 portables|N RR portables| 672 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 3 DCSD#:148 GDOE#:0275 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.43	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 33.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			District Balancing Adjustment: +2.00					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)										
Special Education 19.50	Interrelated	7.00	**8.00**	+1.00							
	MID	3.00	**3.00**								
	MoID										
	SPID										
	Speech	1.00		-1.00							
+2.00	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	5.50	**6.50**	+1.00							
	Other Classified										

Cedar Grove Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

	Allotments				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Total				521	**481**	-40	23.00	510	+49
	Pre-School				22	**20**	-2			
Teachers 22.50 -1.50	Kindergarten (21-24)	3.00	**3.00**		64	**68**	+4	22.7	72	+4
	1st Grade (23-27)	4.00	**3.00**	-1.00	90	**70**	-20	22.5	81	+11
	2nd Grade (23-27)	3.00	**3.00**		79	**78**	-1	26.3	81	+3
	3rd Grade (23-27)	4.00	**4.00**		84	**82**	-2	21.0	108	+26
	4th Grade (25-28)	4.00	**3.00**	-1.00	91	**82**	-9	22.8	84	+2
	5th Grade (25-28)	4.00	**3.00**	-1.00	91	**81**	-10	22.8	84	+3
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-30)									
	EIP/REP	1.00	**2.00**	+1.00	**Notes**					
	ESOL	0.50	**1.00**	+0.50	FY26 Notes:					
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)									
Instructional Allotment 3.75 *No Change*	Art	1.00	**1.00**							
	Music	1.00	**1.00**							
	Physical Education/Health	1.00	**1.00**							
	Elementary Band/Strings	0.50	**0.50**							
	CTAE/Vocational									
	In School Suspension									
	Star Substitute	0.25	**0.25**		FY25 Notes:					
Special Education 17.00 +3.00	Interrelated	8.00	**8.00**							
	MID				District Balancing Adjustment: -1.00					
	MoID									
	SPID	2.00	**2.00**							
	Speech		**1.00**	+1.00						
	OT/PT		**2.00**	+2.00						
	Vision				School Information:					
	Hearing				ES Area 3 DCSD#:147 GDOE#:1053 Title I					
	Other Certified				Facility Information:					
	Paras (.50 each)	4.00	**4.00**		69,150 sf|0 portables|N RR portables| 696 Cap.					
	Other Classified				MTSS Specialist	1				
Support Staff 7.83 +0.50	Principal	1.00	**1.00**		JROTC	0				
	Assistant Principal	1.00	**1.00**		GRASP Counseling Grant	0				
	Counselor	1.50	**1.50**		ESA	1.00				
	Media Specialist	1.00	**1.00**		SRO					
	School Psychologist	0.33	**0.33**		Campus Supervisor					
	School Social Worker	1.00	**1.00**		Horizon Funds					
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	**1.00**							
	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 4.58 -0.92	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	3.00	**3.08**	+0.08						
	Food Service Asst. (P/T)									

Chapel Hill Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
02/10/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					27	**29**	+2			
Teachers 18.00	Kindergarten (21-24)	3.00	**3.00**			56	**55**	-1	18.3	72	17
	1st Grade (23-27)	3.00	**3.00**			59	**56**	-3	19.7	81	25
	2nd Grade (23-27)	2.00	**2.00**			46	**44**	-2	23.0	54	10
	3rd Grade (23-27)	3.00	**2.00**	-1.00		66	**53**	-13	22.0	54	1
No Change	4th Grade (25-28)	2.00	**3.00**	+1.00		53	**69**	+16	26.5	84	15
	5th Grade (25-28)	3.00	**2.00**	-1.00		73	**49**	-24	24.3	56	7
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**2.00**	+1.00		380	355	-25	← Total Enrollment		
	ESOL	0.50	**0.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			75,793 sf|0 portables|N RR portables| 696 Cap.					
Support Staff 6.73	Principal	1.00	**1.00**			ES Area 3 DCSD#:156 GDOE#:1054 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 25.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		**1.00**	+1.00							
	Food Service Asst. (6hr)	4.00	**4.00**								
+1.00	Food Service Asst. (P/T)										
Special Education 18.50	Interrelated	7.00	**7.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID										
	Speech	1.00	**1.00**								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	6.50	**6.50**								
	Other Classified										

Columbia Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				38	**37**	-1			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00	74	**55**	-19	18.3	72	17
	1st Grade (23-27)	3.00	**3.00**		67	**75**	+8	22.3	81	6
21.00	2nd Grade (23-27)	2.00	**3.00**	+1.00	53	**71**	+18	26.5	81	10
	3rd Grade (23-27)	3.00	**3.00**		81	**63**	-18	27.0	81	18
+0.50	4th Grade (25-28)	3.00	**3.00**		64	**79**	+15	21.3	84	5
	5th Grade (25-28)	3.00	**3.00**		71	**70**	-1	23.7	84	14
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		448	450	+2	← Total Enrollment		
	ESOL	1.00	**1.50**	+0.50						
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)									
Instructional Allotment 3.75	Art	1.00	**1.00**							
	Music	1.00	**1.00**							
	Physical Education/Health	1.00	**1.00**							
	Elementary Band/Strings	0.50	**0.50**							
	CTAE/Vocational									
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**							
Support Staff 7.03	Principal	1.00	**1.00**							
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	**1.00**							
No Change	Custodians	3.00	**3.00**							
Nutrition Labor Hrs 7.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)	1.00	**1.00**							
Special Education 9.00	Interrelated	5.00	**6.00**	+1.00						
	MID									
	MoID	1.00	**1.00**							
	SPID									
	Speech	0.50		-0.50						
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	**2.00**							
	Other Classified									

MTSS Specialist	1.00
JROTC	
GRASP Counseling Grant	
ESA	1.00
SRO	
Campus Supervisor	
Horizon Funds	

Notes:

Facility Information:

72,443 sf|4 portables|N RR portables| 648 Cap.

ES Area 3 DCSD#:257 GDOE#:0181 Title I

Total Regular Ed/GE for Position Control: 29.25

FY25 Notes

Eldridge L. Miller Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**19**	-3			
Teachers 18.50	Kindergarten (21-24)	2.00	**2.00**			32	**48**	+16	24.0	48	**0**
	1st Grade (23-27)	2.00	**2.00**			42	**51**	+9	21.0	54	3
	2nd Grade (23-27)	2.00	**3.00**	+1.00		43	**55**	+12	21.5	81	26
	3rd Grade (23-27)	1.00	**2.00**	+1.00		27	**48**	+21	27.0	54	6
+0.50	4th Grade (25-28)	2.00	**2.00**			39	**39**		19.5	56	17
	5th Grade (25-28)	1.00	**2.00**	+1.00		23	**42**	+19	23.0	56	14
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.50	**1.00**	-0.50		228	302	+74	← Total Enrollment		
	ESOL	4.00	**4.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	2.00		-2.00		GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational										
No Change	In School Suspension										
	Star Substitute	0.25	**0.25**								
Support Staff 6.73	Principal	1.00	**1.00**								
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
	Media Specialist	1.00	**1.00**								
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
+0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**1.00**	+0.50							
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 4.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	3.00	**3.00**								
No Change	Food Service Asst. (P/T)										
Special Education 11.50	Interrelated	3.00	**3.00**								
	MID	3.00	**3.00**								
	MoID										
	SPID										
	Speech	0.75	**1.00**	+0.25							
+0.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	**4.50**	+0.50							
	Other Classified										

Notes:

Facility Information:

56,664 sf|2 portables|N RR portables| 480 Cap.

ES Area 3 DCSD#:235 GDOE#:4059 Title I

Total Regular Ed/GE for Position Control: 25.75

FY25 Notes

ESOL Increased from 2.5 to 3.5 4/18/2024
Teacher Allocation increased by 2.0 to due to Increasein Student Enrollment. (Dr. Hall on 8/7/24)
EIP Allomet Increased awarded on 8/7/24 by Dr. Hall.

Kelley Lake Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					21	**36**	+15			
Teachers	Kindergarten (21-24)	6.00	**5.00**	-1.00		122	**109**	-13	21.8	120	11
	1st Grade (23-27)	5.00	**5.00**			123	**119**	-4	24.6	135	16
32.50	2nd Grade (23-27)	4.00	**5.00**	+1.00		107	**119**	+12	26.8	135	16
	3rd Grade (23-27)	6.00	**4.00**	-2.00		136	**104**	-32	22.7	108	4
-3.00	4th Grade (25-28)	5.00	**5.00**			132	**128**	-4	26.4	140	12
	5th Grade (25-28)	5.00	**5.00**			129	**134**	+5	25.8	140	6
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	3.00	**2.00**	-1.00		770	749	-21	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			101,822 sf|0 portables|N RR portables| 936 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 3 DCSD#:345 GDOE#:0108 Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 42.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 5.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			EIP Adjustment made on 8\5\2024 (Dr. Hall)					
No Change	Custodians	4.00	**4.00**								
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)										
Special Education 16.50	Interrelated	7.00	**7.00**								
	MID	3.00	**3.00**								
	MoID										
	SPID										
	Speech	1.00	**1.50**	+0.50							
+1.00	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	**4.00**	-0.50							
	Other Classified										

Princeton Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					19	**35**	+16			
Teachers 16.00	Kindergarten (21-24)	2.00	**2.00**			37	**35**	-2	17.5	48	13
	1st Grade (23-27)	2.00	**2.00**			52	**50**	-2	26.0	54	4
	2nd Grade (23-27)	2.00	**3.00**	+1.00		48	**55**	+7	24.0	81	26
	3rd Grade (23-27)	2.00	**2.00**			54	**49**	-5	27.0	54	5
+1.00	4th Grade (25-28)	2.00	**3.00**	+1.00		51	**60**	+9	25.5	84	24
	5th Grade (25-28)	2.00	**2.00**			56	**49**	-7	28.0	56	7
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**1.00**	-1.00		317	333	+16	← Total Enrollment		
	ESOL	0.50	**0.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			72,970 sf|0 portables|N RR portables| 648 Cap.					
Support Staff 6.73	Principal	1.00	**1.00**			ES Area 3 DCSD#:332 GDOE#:4064 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 23.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
+0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**1.00**	+0.50							
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			EIP Adjustment made on 8\5\2024 (Dr. Hall)					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)		**1.00**	+1.00							
	Food Service Asst. (6hr)	4.00	**3.00**	-1.00							
No Change	Food Service Asst. (P/T)										
Special Education 13.00	Interrelated	3.00	**3.00**								
	MID										
	MoID	2.00	**2.00**								
	SPID	2.00	**2.00**								
	Speech		**1.50**	+1.50							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	6.00	**4.50**	-1.50							
	Other Classified										

Rainbow Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00		78	**61**	-17	20.3	72	11
	1st Grade (23-27)	4.00	**3.00**	-1.00		90	**76**	-14	22.5	81	5
25.00	2nd Grade (23-27)	4.00	**4.00**			90	**97**	+7	22.5	108	11
	3rd Grade (23-27)	3.00	**4.00**	+1.00		81	**87**	+6	27.0	108	21
-1.50	4th Grade (25-28)	4.00	**3.00**	-1.00		96	**82**	-14	24.0	84	2
	5th Grade (25-28)	4.00	**4.00**			85	**99**	+14	21.3	112	13
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			542	522	-20	← Total Enrollment		
	ESOL	1.00	**1.50**	+0.50		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			86,314 sf|0 portables|N RR portables| 696 Cap.					
Support Staff	Principal	1.00	**1.00**			ES Area 3 DCSD#:320 GDOE#:5064 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.43	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 33.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
6.50	Food Service Asst. (6hr)	6.00	**6.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated	6.00	**6.00**								
Special Education 13.00	MID	2.00	**2.00**								
	MoID										
	SPID										
	Speech	1.00	**1.00**								
+1.00	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	**3.00**								
	Other Classified										

Redan Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

	Allotments				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Total				389	**387**	**-2**	21.97	455	**+88**
	Pre-School				22	**20**	**-2**			
Teachers 20.50 -1.00	Kindergarten (21-24)	3.00	**3.00**		63	**70**	**+7**	23.3	72	**+2**
	1st Grade (23-27)	3.00	**3.00**		59	**55**	**-4**	19.7	81	**+26**
	2nd Grade (23-27)	3.00	**3.00**		68	**61**	**-7**	22.7	81	**+20**
	3rd Grade (23-27)	3.00	**3.00**		60	**69**	**+9**	20.0	81	**+12**
	4th Grade (25-28)	3.00	**2.00**	**-1.00**	74	**49**	**-25**	24.7	56	**+7**
	5th Grade (25-28)	2.00	**3.00**	**+1.00**	43	**63**	**+20**	21.5	84	**+21**
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-30)									
	EIP/REP	1.00	**1.00**		**Notes**					
	ESOL	2.00	**2.00**		FY26 Notes:					
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)	1.00		**-1.00**						
Instructional Allotment 3.25	Art	0.50	**0.50**							
	Music	1.00	**1.00**							
	Physical Education/Health	1.00	**1.00**							
	Elementary Band/Strings	0.50	**0.50**							
	CTAE/Vocational									
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		FY25 Notes:					
Special Education 7.00 +0.50	Interrelated	5.00	**5.00**		+1.0 to Support EIP Instructional Need (8/11/24 - Dr. Hall)					
	MID									
	MoID									
	SPID									
	Speech	0.50	**1.00**	**+0.50**						
	OT/PT									
	Vision				School Information:					
	Hearing				ES Area 3 DCSD#:348 GDOE#:4065 Title I					
	Other Certified				Facility Information:					
	Paras (.50 each)	1.00	**1.00**		64,522 sf|0 portables|N RR portables| 552 Cap.					
	Other Classified				MTSS Specialist			1		
Support Staff 6.73 +0.67	Principal	1.00	**1.00**		JROTC			0		
	Assistant Principal	1.00	**1.00**		GRASP Counseling Grant			0		
	Counselor	1.00	**1.00**		ESA			1.00		
	Media Specialist	1.00	**1.00**		SRO					
	School Psychologist	0.33	**0.33**		Campus Supervisor					
	School Social Worker	0.40	**0.40**		Horizon Funds					
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	**+0.67**						
Clerical 2.50 *No Change*	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**0.50**	**-0.50**						
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	**1.00**							
	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 6.50 *No Change*	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	**6.00**							
	Food Service Asst. (P/T)									

Rowland Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
02/10/2025

DeKalb County School District

	Allotments				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Total				222	**210**	**-12**	19.25	295	**+99**
	Pre-School				17	**14**	**-3**			
Teachers	Kindergarten (21-24)	2.00	**2.00**		27	**31**	**+4**	15.5	48	**+17**
	1st Grade (23-27)	1.00	**1.00**		22	**23**	**+1**	22.0	27	**+4**
12.50	2nd Grade (23-27)	2.00	**2.00**		39	**28**	**-11**	19.5	54	**+26**
	3rd Grade (23-27)	2.00	**2.00**		39	**35**	**-4**	19.5	54	**+19**
-1.00	4th Grade (25-28)	2.00	**2.00**		38	**36**	**-2**	19.0	56	**+20**
	5th Grade (25-28)	2.00	**2.00**		40	**43**	**+3**	20.0	56	**+13**
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-30)									
	EIP/REP	0.50	**0.50**							
	ESOL	0.50	**0.50**							
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)	1.00		**-1.00**						
Instructional Allotment 3.25	Art	0.50	**0.50**							
	Music	1.00	**1.00**							
	Physical Education/Health	1.00	**1.00**							
	Elementary Band/Strings	0.50	**0.50**							
	CTAE/Vocational									
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**							
Special Education 7.50	Interrelated	6.00	**5.00**	**-1.00**						
	MID									
	MoID									
	SPID									
	Speech	0.25	**1.00**	**+0.75**						
+0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified		**1.00**	**+1.00**						
	Paras (.50 each)	0.50	**0.50**							
	Other Classified									
Support Staff 6.73	Principal	1.00	**1.00**							
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	**+0.67**						
Clerical 2.50	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**0.50**							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	**1.00**							
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 4.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	2.00	**2.00**							
No Change	Food Service Asst. (P/T)									

Notes

FY26 Notes:

FY25 Notes:

+1.00 teacher for 1st grade and forecast data. New apartments opening May 2024, 2/9/24

School Information:

ES Area 3 DCSD#:465 GDOE#:3069 Title I

Facility Information:

66,228 sf|0 portables|N RR portables| 600 Cap.

MTSS Specialist	1
JROTC	0
GRASP Counseling Grant	0
ESA	1.00
SRO	
Campus Supervisor	
Horizon Funds	

Toney Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
02/10/2025

DeKalb County School District

Middle School Area

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
29.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	9.00	**8.00**	**-1.00**	227	**207**	**-20**	25.2	224	17
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	9.00	**9.00**		252	**232**	**-20**	28.0	252	20
	8th Grade (25-28)	9.00	**10.00**	**+1.00**	235	**261**	**+26**	26.1	280	19
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		714	700	**-14**	← Total Enrollment		
	ESOL	1.00	**1.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 7.75	Art	1.00	**1.00**		ESA					
	Music	2.00	**2.00**		SRO			1.00		
	Physical Education/Health	3.00	**3.00**		Campus Supervisor			3.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	1.00	**1.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		162,926 sf|0 portables|N RR portables| 1290 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:518 GDOE#:0200 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
11.00	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 45.25**					
	School Psychologist	0.50	**0.50**							
No Change	School Social Worker	0.50	**0.50**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**							
5.00	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial	Plant Engineer	1.00	**1.00**		FY25 Notes					
9.00	Head Custodian	1.00	**1.00**							
No Change	Custodians	7.00	**7.00**							
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	**2.00**							
8.00	Food Service Asst. (6hr)	5.00	**5.00**							
No Change	Food Service Asst. (P/T)									
	Interrelated	12.00	**12.00**							
Special Education 20.00	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID									
	Speech	1.00	**0.50**	**-0.50**						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	**1.00**							
	Paras (.50 each)	4.50	**4.50**							
	Other Classified									

Cedar Grove Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
46.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+2.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	7.00	**9.00**	+2.00		191	**242**	+51	27.3	252	10
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	15.00	**13.00**	-2.00		401	**360**	-41	26.7	364	4
	8th Grade (25-28)	13.00	**15.00**	+2.00		359	**408**	+49	27.6	420	12
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			951	1010	+59	← Total Enrollment		
	ESOL	4.00	**4.00**			MTSS Specialist			1.00		
	Gifted	3.00	**4.00**	+1.00		JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 10.25	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.50**			SRO			1.00		
	Physical Education/Health	4.00	**4.00**			Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	2.00	**2.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			129,449 sf|0 portables|N RR portables| 1080 Cap.					
Support Staff	Principal	1.00	**1.00**			MS Area DCSD#:521 GDOE#:0406 Non-Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 64.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	4.00	**4.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 7.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 3.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 14.75	Interrelated	10.00	**10.00**								
	MID										
	MoID										
	SPID										
	Speech		**0.25**	+0.25							
+0.25	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	3.50	**3.50**								
	Other Classified										

Chamblee Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
35.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	9.00	**9.00**			248	**249**	+1	27.6	252	3
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	10.00	**10.00**			274	**271**	-3	27.4	280	9
	8th Grade (25-28)	9.00	**10.00**	+1.00		233	**263**	+30	25.9	280	17
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			755	783	+28	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	1.00	**1.00**			JROTC					
	Other Teachers (See Notes)	3.00	**3.00**			GRASP Counseling Grant					
Instructional Allotment 8.75	Art	1.00	**1.00**			ESA					
	Music	2.00	**2.00**			SRO			1.00		
	Physical Education/Health	3.00	**3.00**			Campus Supervisor			3.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	2.00	**2.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			135,365 sf|0 portables|N RR portables| 780 Cap.					
Support Staff	Principal	1.00	**1.00**			MS Area DCSD#:582 GDOE#:0507 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 51.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Other Teachers: Theme Program +3.00 Teachers					
Clerical 5.00	Secretary 12M Bookkeeper	1.00	**1.00**								
No Change	Secretary 12M Registrar	1.00	**1.00**								
	Secretary 10M	2.00	**2.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 8.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
+1.00	Custodians	5.00	**6.00**	+1.00							
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
5.00	Food Service Asst. (6hr)	5.00	**4.00**	-1.00							
-1.00	Food Service Asst. (P/T)										
	Interrelated	6.00	**7.00**	+1.00							
Special Education 9.50	MID										
	MoID										
	SPID										
	Speech		**1.50**	+1.50							
+2.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

The Champion Middle Theme School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
25.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
-0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	7.00	**7.00**		186	**196**	+10	26.6	196	**0**
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	8.00	**8.00**		213	**203**	-10	26.6	224	21
	8th Grade (25-28)	8.00	**8.00**		221	**212**	-9	27.6	224	12
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		620	611	-9	← Total Enrollment		
	ESOL	1.00	**1.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	0.50		-0.50	GRASP Counseling Grant					
Instructional Allotment 7.75	Art	1.00	**1.00**		ESA					
	Music	2.00	**2.00**		SRO			1.00		
	Physical Education/Health	3.00	**3.00**		Campus Supervisor			3.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational		**1.00**	+1.00	**Notes:**					
+1.00	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		154,881 sf|0 portables|N RR portables| 1140 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:523 GDOE#:0193 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
10.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 41.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 8.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
	Head Custodian	1.00	**1.00**		+0.5 for REP 2/9/24					
No Change	Custodians	6.00	**6.00**							
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
7.00	Food Service Asst. (6hr)	5.00	**6.00**	+1.00						
+1.00	Food Service Asst. (P/T)									
	Interrelated	9.00	**9.00**							
	MID	1.00	**1.00**							
Special Education 17.00	MoID	1.00	**1.00**							
	SPID	1.00	**1.00**							
	Speech	1.00	**1.00**							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	**4.00**							
	Other Classified									

Chapel Hill Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
25.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	8.00	**7.00**	**-1.00**	200	**177**	**-23**	25.0	196	19
	7th Grade (25-28)	7.00	**8.00**	**+1.00**	187	**202**	**+15**	26.7	224	22
	8th Grade (25-28)	7.00	**7.00**		181	**182**	**+1**	25.9	196	14
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		568	561	**-7**	← Total Enrollment		
	ESOL	1.50	**1.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 7.75	Art	1.00	**1.00**		ESA					
	Music	2.00	**2.00**		SRO			1.00		
	Physical Education/Health	3.00	**3.00**		Campus Supervisor			3.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	1.00	**1.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		162,926 sf|0 portables|N RR portables| 1320 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:526 GDOE#:0301 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
10.73	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 40.75**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 9.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	7.00	**7.00**							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	**7.00**							
No Change	Food Service Asst. (P/T)									
Special Education 18.50	Interrelated	12.00	**12.00**							
	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID	1.00	**1.00**							
	Speech									
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	**3.50**	**+0.50**						
	Other Classified									

Columbia Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers 50.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
+3.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	11.00	**13.00**	+2.00	285	**339**	+54	25.9	364	25
	7th Grade (25-28)	12.00	**11.00**	-1.00	336	**286**	-50	28.0	308	22
	8th Grade (25-28)	11.00	**13.00**	+2.00	305	**355**	+50	27.7	364	9
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		926	980	+54	← Total Enrollment		
	ESOL	5.00	**5.00**		MTSS Specialist			1.00		
	Gifted	3.00	**3.00**		JROTC					
	Other Teachers (See Notes)	4.00	**4.00**		GRASP Counseling Grant					
Instructional Allotment 10.25	Art	1.00	**1.00**		ESA					
	Music	2.50	**2.50**		SRO			1.00		
	Physical Education/Health	4.00	**4.00**		Campus Supervisor			3.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	2.00	**2.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		161,542 sf|0 portables|N RR portables| 1170 Cap.					
Support Staff 10.93	Principal	1.00	**1.00**		MS Area DCSD#:573 GDOE#:0897 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 68.25**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**		Other Teachers: IB Program +4.00 Teachers					
No Change	Secretary 12M Registrar	1.00	**1.00**							
	Secretary 10M	4.00	**4.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 9.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
No Change	Head Custodian	1.00	**1.00**							
	Custodians	7.00	**7.00**							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)									
Special Education 21.50	Interrelated	13.00	**13.00**							
	MID									
	MoID	1.00	**1.00**							
	SPID	1.00	**1.00**							
	Speech	1.00		-1.00						
-1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	7.00	**6.50**	-0.50						
	Other Classified									

Druid Hills Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
63.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+0.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	15.00	**14.00**	**-1.00**		420	**390**	**-30**	28.0	392	2
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	13.00	**15.00**	**+2.00**		356	**409**	**+53**	27.4	420	11
	8th Grade (25-28)	14.00	**14.00**			372	**370**	**-2**	26.6	392	22
	Grades 9-12 (25-32)										
	EIP/REP					1148	1169	+21	← Total Enrollment		
	ESOL	20.00	**19.00**	**-1.00**		MTSS Specialist			1.00		
	Gifted	0.50	**1.00**	**+0.50**		JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 11.25	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.50**			SRO			1.00		
	Physical Education/Health	4.00	**4.00**			Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	3.00	**3.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			161,263 sf|0 portables|N RR portables| 1290 Cap.					
Support Staff	Principal	1.00	**1.00**			MS Area DCSD#:524 GDOE#:0201 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 82.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	4.00	**4.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 9.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.00 ESOL increased EL 2/9/24					
No Change	Custodians	7.00	**7.00**								
Nutrition Labor Hrs 9.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	2.00	**2.00**								
	Food Service Asst. (6hr)	7.00	**6.00**	**-1.00**							
-1.00	Food Service Asst. (P/T)										
Special Education 24.50	Interrelated	12.00	**12.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**1.00**								
No Change	OT/PT										
	Vision										
	Hearing	2.00	**2.00**								
	Other Certified	3.00	**3.00**								
	Paras (.50 each)	3.50	**3.50**								
	Other Classified										

Freedom Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
64.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
+1.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	17.00	**15.00**	-2.00	465	**410**	-55	27.4	420	10
	7th Grade (25-28)	16.00	**18.00**	+2.00	437	**480**	+43	27.3	504	24
	8th Grade (25-28)	17.00	**17.00**		471	**454**	-17	27.7	476	22
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		1373	1344	-29	← Total Enrollment		
	ESOL	7.50	**7.50**		MTSS Specialist			1.00		
	Gifted	3.00	**4.00**	+1.00	JROTC					
	Other Teachers (See Notes)	1.00	**1.00**		GRASP Counseling Grant					
Instructional Allotment 12.75	Art	2.00	**2.00**		ESA					
	Music	3.00	**3.00**		SRO			1.00		
	Physical Education/Health	5.00	**5.00**		Campus Supervisor			4.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	2.00	**2.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		209,940 sf|0 portables|N RR portables| 1590 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:549 GDOE#:0797 Title I					
	Assistant Principal	4.00	**4.00**							
	Counselor	4.00	**4.00**							
12.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 87.25**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**		Other Teachers: DLI Program +1.00 Teachers					
No Change	Secretary 12M Registrar	1.00	**1.00**							
	Secretary 10M	5.00	**5.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 11.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
No Change	Head Custodian	1.00	**1.00**							
	Custodians	9.00	**9.00**							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	**6.00**							
No Change	Food Service Asst. (P/T)									
Special Education 26.00	Interrelated	18.00	**18.00**							
	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID									
	Speech	1.50	**1.50**							
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.00	**4.50**	-0.50						
	Other Classified									

Henderson Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
44.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-1.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	13.00	**12.00**	-1.00		342	**324**	-18	26.3	336	12
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	14.00	**13.00**	-1.00		378	**348**	-30	27.0	364	16
	8th Grade (25-28)	13.00	**14.00**	+1.00		353	**392**	+39	27.2	392	**0**
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			1073	1064	-9	← Total Enrollment		
	ESOL	3.00	**3.00**			MTSS Specialist			0.50		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 9.25	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.50**			SRO			1.00		
	Physical Education/Health	4.00	**4.00**			Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	1.00	**1.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			172,159 sf|0 portables|N RR portables| 1230 Cap.					
Support Staff	Principal	1.00	**1.00**			MS Area DCSD#:558(557) GDOE#:0203 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.83	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 61.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.50	**0.50**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**								
7.00	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	4.00	**4.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial	Plant Engineer	1.00	**1.00**			FY25 Notes					
9.00	Head Custodian	1.00	**1.00**								
No Change	Custodians	7.00	**7.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
8.00	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	**7.00**								
No Change	Food Service Asst. (P/T)										
Special Education 20.50	Interrelated	12.00	**13.00**	+1.00							
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.50	**0.50**	-1.00							
-0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	**4.00**	-0.50							
	Other Classified										

Lithonia Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
25.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	8.00	**7.00**	-1.00		222	**192**	-30	27.8	196	4
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	9.00	**7.00**	-2.00		228	**192**	-36	25.3	196	4
	8th Grade (25-28)	8.00	**8.00**			219	**222**	+3	27.4	224	2
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			669	606	-63	← Total Enrollment		
	ESOL	1.50	**1.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	-1.00		+1.00		GRASP Counseling Grant					
Instructional Allotment 8.75	Art	1.00	**1.00**			ESA					
	Music	2.00	**2.00**			SRO			1.00		
	Physical Education/Health	3.00	**3.00**			Campus Supervisor			3.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	2.00	**2.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			132,700 sf|0 portables|N RR portables| 1110 Cap.					
Support Staff	Principal	1.00	**1.00**			MS Area DCSD#:568 GDOE#:0597 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 41.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 7.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**			District Balancing Adjustment: -1.00					
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
6.00	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 19.00	Interrelated	12.00	**12.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID										
	Speech	1.00	**1.00**								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	**4.00**								
	Other Classified										

Miller Grove Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
58.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	13.00	**16.00**	+3.00	360	**435**	+75	27.7	448	13
	7th Grade (25-28)	15.00	**13.00**	-2.00	411	**356**	-55	27.4	364	8
	8th Grade (25-28)	16.00	**15.00**	-1.00	426	**418**	-8	26.6	420	2
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		1197	1209	+12	← Total Enrollment		
	ESOL	10.00	**9.00**	-1.00	MTSS Specialist			1.00		
	Gifted	3.00	**4.00**	+1.00	JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 12.25	Art	1.00	**1.00**		ESA					
	Music	2.50	**2.50**		SRO			1.00		
	Physical Education/Health	4.00	**4.00**		Campus Supervisor			4.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	4.00	**4.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		147,300 sf|12 portables|Y RR portables| 1230 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:565 GDOE#:0189 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
10.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 78.25**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**		Custodians:					
	LTSE	1.00	**1.00**							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**		8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)					
No Change	Secretary 12M Registrar	1.00	**1.00**							
	Secretary 10M	5.00	**5.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 10.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
No Change	Head Custodian	1.00	**1.00**		+1.00 custodian for high-utilization 2/9/24					
	Custodians	8.00	**8.00**							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)									
Special Education 27.50	Interrelated	14.00	**14.00**							
	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID	2.00	**2.00**							
	Speech	2.00	**1.50**	-0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	8.00	**8.00**							
	Other Classified									

Peachtree Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
27.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	8.00	**8.00**		212	**200**	**-12**	26.5	224	24
	7th Grade (25-28)	8.00	**8.00**		200	**209**	**+9**	25.0	224	15
	8th Grade (25-28)	9.00	**8.00**	**-1.00**	225	**215**	**-10**	25.0	224	9
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		637	624	**-13**	← Total Enrollment		
	ESOL	1.50	**1.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	-1.00		**+1.00**	GRASP Counseling Grant					
Instructional Allotment 9.75	Art	1.00	**1.00**		ESA					
	Music	2.00	**2.00**		SRO			1.00		
	Physical Education/Health	3.00	**3.00**		Campus Supervisor			3.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	3.00	**3.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		161,263 sf|0 portables|N RR portables| 1290 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:566 GDOE#:0205 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
10.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 44.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	**+0.50**						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 9.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
	Head Custodian	1.00	**1.00**		+1.00 10-month secretary to remain for 1 year 2/9/24					
No Change	Custodians	7.00	**7.00**		District Balancing Adjustment: -1.00					
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	**5.00**							
No Change	Food Service Asst. (P/T)									
Special Education 21.00	Interrelated	12.00	**12.00**							
	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID									
	Speech		**1.50**	**+1.50**						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.50	**5.50**							
	Other Classified									

Redan Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
88.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	19.00	**21.00**	+2.00		522	**565**	+43	27.5	588	23
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	20.00	**19.00**	-1.00		538	**527**	-11	26.9	532	5
	8th Grade (25-28)	19.00	**19.00**			531	**526**	-5	27.9	532	6
	Grades 9-12 (25-32)										
	EIP/REP					1591	1618	+27	← Total Enrollment		
	ESOL	30.00	**29.00**	-1.00		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 12.75	Art	2.00	**2.00**			ESA					
	Music	3.00	**3.00**			SRO			1.00		
	Physical Education/Health	5.00	**5.00**			Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	2.00	**2.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			237,703 sf|4 portables|N RR portables| 1170 Cap.					
Support Staff	Principal	1.00	**1.00**			MS Area DCSD#:570 GDOE#:0290 Title I					
	Assistant Principal	4.00	**4.00**								
	Counselor	4.00	**4.00**								
13.10	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 111.25**					
	School Psychologist	0.50	**0.50**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**			Secretary 10 month: +2.00 for annex					
	LTSE	1.00	**1.00**								
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**			Custodians: (square footage includes annex) 11th custodian for having additional annex coverage					
10.00	Secretary 12M Registrar	1.00	**1.00**								
+2.00	Secretary 10M	5.00	**7.00**	+2.00							
	Library Media Assistant	1.00	**1.00**								
Custodial	Plant Engineer	1.00	**1.00**			FY25 Notes					
13.00	Head Custodian	1.00	**1.00**			Physical Plant sf includes Cary Reynolds Annex. +2.00 Clerical & +1.00 Custodian for Annex					
No Change	Custodians	11.00	**11.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
13.00	Food Service Asst. (6hr)	11.00	**11.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated	16.00	**15.00**	-1.00							
	MID	1.00	**1.00**								
Special Education 22.50	MoID	2.00	**2.00**								
	SPID										
	Speech		**1.00**	+1.00							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	**3.50**	+0.50							
	Other Classified										

Sequoyah Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
34.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	10.00	**9.00**	**-1.00**	277	**248**	**-29**	27.7	252	4
	7th Grade (25-28)	10.00	**10.00**		280	**276**	**-4**	28.0	280	4
	8th Grade (25-28)	11.00	**10.00**	**-1.00**	283	**270**	**-13**	25.7	280	10
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		840	794	**-46**	← Total Enrollment		
	ESOL	2.00	**2.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)		**2.00**	**+2.00**	GRASP Counseling Grant					
Instructional Allotment 9.75	Art	1.00	**1.00**		ESA					
	Music	2.00	**2.00**		SRO			1.00		
	Physical Education/Health	3.00	**3.00**		Campus Supervisor			3.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	3.00	**3.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		190,158 sf|0 portables|N RR portables| 1440 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:579 GDOE#:0397 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
10.73	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 52.25**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**		Other Teachers: +2.00 enrollment forecast to be revisited during district balancing.					
Clerical 5.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
-2.00	Secretary 10M	4.00	**2.00**	**-2.00**						
	Library Media Assistant	1.00	**1.00**							
Custodial 10.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
	Head Custodian	1.00	**1.00**		+0.50 ESOL for increased EL 2/9/24					
No Change	Custodians	8.00	**8.00**							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	5.00	**5.00**							
No Change	Food Service Asst. (P/T)									
Special Education 19.50	Interrelated	12.00	**12.00**							
	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID	1.00	**1.00**							
	Speech		**1.00**	**+1.00**						
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	**3.50**	**-0.50**						
	Other Classified									

Stephenson Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
44.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-3.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	12.00	**12.00**			332	**313**	-19	27.7	336	23
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	13.00	**13.00**			340	**337**	-3	26.2	364	27
	8th Grade (25-28)	12.00	**12.00**			314	**325**	+11	26.2	336	11
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**1.00**	-1.00		986	975	-11	← Total Enrollment		
	ESOL	7.00	**6.00**	-1.00		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 10.25	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.50**			SRO			1.00		
	Physical Education/Health	4.00	**4.00**			Campus Supervisor			3.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	2.00	**2.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			163,590 sf|0 portables|N RR portables| 1410 Cap.					
Support Staff	Principal	1.00	**1.00**			MS Area DCSD#:581 GDOE#:0506 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 62.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**			3hr Food Service Assistant					
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	4.00	**4.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 9.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	7.00	**7.00**								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	**7.00**								
No Change	Food Service Asst. (P/T)										
Special Education 20.50	Interrelated	12.00	**12.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**2.00**	+1.00							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	**3.50**	-0.50							
	Other Classified										

Stone Mountain Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
59.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
-1.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	16.00	**14.00**	-2.00	427	**365**	-62	26.7	392	27
	7th Grade (25-28)	14.00	**15.00**	+1.00	382	**407**	+25	27.3	420	13
	8th Grade (25-28)	14.00	**14.00**		366	**381**	+15	26.1	392	11
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		1175	1153	-22	← Total Enrollment		
	ESOL	9.00	**9.00**		MTSS Specialist			1.00		
	Gifted	2.00	**2.00**		JROTC					
	Other Teachers (See Notes)	4.00	**4.00**		GRASP Counseling Grant					
Instructional Allotment 11.25	Art	1.00	**1.00**		ESA					
	Music	2.50	**2.50**		SRO			1.00		
	Physical Education/Health	4.00	**4.00**		Campus Supervisor			4.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	3.00	**3.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		152,360 sf|2 portables|N RR portables| 1170 Cap.					
Support Staff	Principal	1.00	**1.00**		MS Area DCSD#:592 GDOE#:0605 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
10.73	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 78.25**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**		Other Teachers: IB Program +4.00					
7.00	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	4.00	**4.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial	Plant Engineer	1.00	**1.00**		FY25 Notes					
8.00	Head Custodian	1.00	**1.00**							
-1.00	Custodians	7.00	**6.00**	-1.00						
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	3.00	**3.00**							
8.00	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)									
	Interrelated	12.00	**12.00**							
	MID	1.00	**1.00**							
Special Education	MoID	1.00	**1.00**							
19.50	SPID	1.00	**1.00**							
	Speech		**0.50**	+0.50						
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	**4.00**	-0.50						
	Other Classified									

Tucker Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

High School Area

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
43.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-0.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	40.00	**39.00**	-1.00		1,274	**1,221**	-53	31.9	1,248	27
	EIP/REP	0.50	**1.00**	+0.50		1274	1221	-53	← Total Enrollment		
	ESOL	0.50	**0.50**			MTSS Specialist			1.00		
	Gifted	3.00	**3.00**			JROTC			2.00		
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 18.25	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.50**			SRO			2.00		
	Physical Education/Health	4.00	**4.00**			Campus Supervisor			5.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	10.00	**10.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			229,870 sf|0 portables|N RR portables| 1581 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:503 GDOE#:0610 Title I					
	Assistant Principal	3.00	**3.00**								
10.73	Counselor	3.00	**3.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 69.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	5.00	**5.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 12.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	10.00	**10.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager	1.00	**1.00**								
8.00	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	**6.00**	-1.00							
-1.00	Food Service Asst. (P/T)										
	Interrelated	6.00	**6.00**								
Special Education 6.75	MID										
	MoID										
	SPID										
	Speech	1.00	**0.25**	-0.75							
-0.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	0.50	**0.50**								
	Other Classified										

Arabia Mountain High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
39.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
-0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	36.00	**35.00**	-1.00	1,134	**1,108**	-26	31.5	1,120	12
	EIP/REP	0.50	**1.00**	+0.50	1134	1108	-26	← Total Enrollment		
	ESOL	2.00	**2.00**							
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)	1.00	**1.00**							
Instructional Allotment 14.25	Art	1.00	**1.00**							
	Music	2.50	**2.50**							
	Physical Education/Health	4.00	**4.00**							
	Elementary Band/Strings									
	CTAE/Vocational	6.00	**6.00**							
No Change	In School Suspension	0.50	**0.50**							
	Star Substitute	0.25	**0.25**							
Support Staff	Principal	1.00	**1.00**							
	Assistant Principal	3.00	**3.00**							
10.83	Counselor	3.00	**3.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.50	**0.50**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	4.00	**4.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 10.00	Plant Engineer	1.00	**1.00**							
	Head Custodian	1.00	**1.00**							
No Change	Custodians	8.00	**8.00**							
Nutrition Labor Hrs 7.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	**2.00**							
	Food Service Asst. (6hr)	5.00	**5.00**							
No Change	Food Service Asst. (P/T)									
Special Education 27.00	Interrelated	17.00	**17.00**							
	MID	2.00	**2.00**							
	MoID	1.00	**1.00**							
	SPID	1.00	**1.00**							
	Speech	1.00		-1.00						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.00	**6.00**							
	Other Classified									

MTSS Specialist	1.00
JROTC	3.00
GRASP Counseling Grant	
ESA	
SRO	2.00
Campus Supervisor	4.00
Horizon Funds	

Notes:

Facility Information:

200,721 sf|0 portables|N RR portables| 1271 Cap.

HS Area DCSD#:519 GDOE#:0172 Title I

Total Regular Ed/GE for Position Control: 61.75

Other Teachers: +1.00 to support World Language

FY25 Notes

School is not at 100% capacity. Therefore, Life Safety Allotments were removed. On 4/23/24, 1.0 was awarded to support World Lang. Program.

Cedar Grove High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
75.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
-0.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	58.00	**59.00**	+1.00		1,827	**1,868**	+41	31.5	1,888	20
	EIP/REP	0.50	**1.00**	+0.50		1827	1868	+41	← Total Enrollment		
	ESOL	13.00	**12.00**	-1.00		MTSS Specialist			1.00		
	Gifted	3.00	**3.00**			JROTC			2.00		
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 20.25	Art	2.00	**2.00**			ESA					
	Music	3.50	**3.50**			SRO			2.00		
	Physical Education/Health	6.00	**6.00**			Campus Supervisor			6.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	8.00	**8.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			280,580 sf|4 portables|N RR portables| 1705 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:522 GDOE#:5052 Title I					
	Assistant Principal	5.00	**5.00**								
	Counselor	5.00	**5.00**								
14.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 107.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 9.00	Secretary 12M Bookkeeper	1.00	**1.00**			Custodians: 13th custodian for high utilization.					
No Change	Secretary 12M Registrar	1.00	**1.00**								
	Secretary 10M	6.00	**6.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 15.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
No Change	Head Custodian	1.00	**1.00**			+1.00 ESOL increased EL 2/9/24					
	Custodians	13.00	**13.00**								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 30.50	Interrelated	16.00	**17.00**	+1.00							
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**1.00**								
-1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	10.00	**7.50**	-2.50							
	Other Classified										

Chamblee High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
31.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	29.00	**28.00**	-1.00		909	**869**	-40	31.3	896	27
	EIP/REP	0.50	**1.00**	+0.50		909	869	-40	← Total Enrollment		
	ESOL	1.50	**1.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC			3.00		
	Other Teachers (See Notes)	2.00		-2.00		GRASP Counseling Grant					
Instructional Allotment 13.75	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.00**	-0.50		SRO			2.00		
	Physical Education/Health	4.00	**3.00**	-1.00		Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	7.00	**7.00**			**Notes:**					
-1.50	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			210,234 sf|0 portables|N RR portables| 1426 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:527 GDOE#:2054 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 52.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**								
7.00	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	4.00	**4.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial	Plant Engineer	1.00	**1.00**			FY25 Notes					
11.00	Head Custodian	1.00	**1.00**			+2.00 teachers, will revisit during District Balancing in the fall 2/9/24					
No Change	Custodians	9.00	**9.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
7.00	Food Service Asst. (6hr)	4.00	**5.00**	+1.00							
+1.00	Food Service Asst. (P/T)										
	Interrelated	16.00	**15.00**	-1.00							
Special Education 23.50	MID	1.00	**1.00**								
	MoID	2.00	**2.00**								
	SPID	1.00	**1.00**								
	Speech	0.50	**1.00**	+0.50							
-0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	**3.50**								
	Other Classified										

Columbia High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
13.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	10.00	**10.00**		301	**314**	+13	30.1	320	6
	EIP/REP	0.50	**0.50**		301	314	+13	← Total Enrollment		
	ESOL	1.00	**1.00**		MTSS Specialist			0.50		
	Gifted	2.00	**2.00**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 4.75	Art	1.00	**1.00**		ESA					
	Music	1.00	**1.00**		SRO			2.00		
	Physical Education/Health	2.00	**2.00**		Campus Supervisor			4.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		32,400 sf|0 portables|N RR portables| 341 Cap.					
Support Staff	Principal	1.00	**1.00**		HS Area DCSD#:506 GDOE#:0407 Title I					
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
8.53	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 24.25**					
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	+0.67						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
+0.50	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**1.00**	+0.50						
Custodial 2.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+0.50 ESOL for increased EL 2/9/24					
No Change	Custodians	1.00	**1.00**							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
Special Education 3.00	Interrelated	1.50	**1.50**							
	MID									
	MoID									
	SPID									
	Speech		**1.50**	+1.50						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Dekalb Early College Academy

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers 1.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				0	0		← Total Enrollment		
	ESOL				MTSS Specialist					
	Gifted				JROTC					
	Other Teachers (See Notes)	1.00	**1.00**		GRASP Counseling Grant					
Instructional Allotment 8.00	Art				ESA					
	Music				SRO					
	Physical Education/Health				Campus Supervisor					
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	8.00	**8.00**		**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute				0 sf|0 portables|N RR portables| n/a Cap.					
Support Staff 4.00	Principal	1.00	**1.00**		HS Area DCSD#:622() GDOE#: Non-Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
	Media Specialist				**Total Regular Ed/GE for Position Control: 12**					
	School Psychologist									
+1.00	School Social Worker									
	School Nurse									
	LTSE		**1.00**	**+1.00**	Other Teachers: +1.00 for Department Head					
Clerical 2.00	Secretary 12M Bookkeeper									
	Secretary 12M Registrar				Secretary 10-month: +1.00 for program needs					
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant									
Custodial	Plant Engineer				FY25 Notes					
	Head Custodian				Program Clerical +1.00 Total 1.00, Department Head +1.00					
No Change	Custodians									
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
Special Education 1.00	Interrelated	1.00	**1.00**							
	MID									
	MoID									
	SPID									
	Speech									
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

DeKalb High School of Tech - North

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					0	0		← Total Enrollment		
	ESOL					MTSS Specialist					
	Gifted					JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 26.25	Art					ESA			1.00		
	Music					SRO					
	Physical Education/Health					Campus Supervisor					
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	26.00	**26.00**			**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			47,467 sf|3 portables|N RR portables| n/a Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:623() GDOE#: Non-Title I					
	Assistant Principal	2.00	**2.00**								
6.20	Counselor	2.00	**2.00**			**Total Regular Ed/GE for Position Control: 31.25**					
	Media Specialist										
	School Psychologist										
-0.33	School Social Worker	0.20	**0.20**								
	School Nurse	1.00		**-1.00**							
	LTSE	0.33	**1.00**	**+0.67**		Custodians: 2nd custodian for minimum coverage					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	**2.00**								
	Library Media Assistant										
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.0 custodian for minimum coverage					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education	Interrelated										
	MID										
	MoID										
	SPID										
	Speech										
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

DeKalb High School of Tech - South

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
57.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	45.00	**46.00**	+1.00		1,429	**1,471**	+42	31.8	1,472	1
	EIP/REP	0.50	**1.00**	+0.50		1429	1471	+42	← Total Enrollment		
	ESOL	6.00	**6.00**								
	Gifted	3.00	**3.00**								
	Other Teachers (See Notes)	1.00	**1.00**								
Instructional Allotment 15.75	Art	2.00	**2.00**								
	Music	3.00	**3.00**								
	Physical Education/Health	5.00	**5.00**								
	Elementary Band/Strings										
	CTAE/Vocational	5.00	**5.00**								
No Change	In School Suspension	0.50	**0.50**								
	Star Substitute	0.25	**0.25**								
Support Staff	Principal	1.00	**1.00**								
	Assistant Principal	4.00	**4.00**								
13.93	Counselor	4.00	**4.00**								
	Media Specialist	1.00	**1.00**								
	School Psychologist	0.33	**0.33**								
+1.00	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**2.00**	+1.00							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	5.00	**5.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 10.00	Plant Engineer	1.00	**1.00**								
	Head Custodian	1.00	**1.00**								
No Change	Custodians	8.00	**8.00**								
Nutrition Labor Hrs 4.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager		**1.00**	+1.00							
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 27.00	Interrelated	18.00	**18.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech										
-2.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	8.50	**6.00**	-2.50							
	Other Classified										

MTSS Specialist	1.00
JROTC	2.00
GRASP Counseling Grant	
ESA	
SRO	2.00
Campus Supervisor	5.00
Horizon Funds	

Notes:

Facility Information:

170,938 sf|0 portables|N RR portables| 1395 Cap.

HS Area DCSD#:533 GDOE#:2055 Title I

Total Regular Ed/GE for Position Control: 82.75

Other Teachers: IB Program +1.00 Teachers

Custodians: 8th custodian for high utilization

LTSE: +1.00 per Dr. Mitchell

FY25 Notes

Druid Hills High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
16.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+0.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	10.00	**10.00**			302	**298**	-4	30.2	320	22
	EIP/REP	0.50	**1.00**	+0.50		302	298	-4	← Total Enrollment		
	ESOL	0.50	**0.50**			MTSS Specialist			1.00		
	Gifted	2.00	**2.00**			JROTC					
	Other Teachers (See Notes)	2.50	**2.50**			GRASP Counseling Grant					
Instructional Allotment 6.75	Art	1.00	**1.00**			ESA					
	Music	1.00	**1.00**			SRO			2.00		
	Physical Education/Health	2.00	**2.00**			Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	2.00	**2.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			162,035 sf|0 portables|N RR portables| 744 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:501 GDOE#:0410 Non-Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 28.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Other Teachers: +1.50 to keep, +1.00 for to support program Dr. Hall (2/14/25)					
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**								
4.00	Secretary 12M Registrar	1.00	**1.00**								
+0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**1.00**	+0.50							
Custodial	Plant Engineer	1.00	**1.00**			FY25 Notes					
9.00	Head Custodian	1.00	**1.00**			+1.50 to keep teachers 2/9/24 Increased Allocations by 1.0 due to Special Program and Increased enrollment.					
No Change	Custodians	7.00	**7.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
2.50	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated	2.00	**2.00**								
	MID										
Special Education 3.50	MoID										
	SPID										
	Speech	0.25	**0.50**	+0.25							
+0.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

DeKalb School of the Arts

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
80.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+0.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	62.00	**64.00**	+2.00		1,979	**2,021**	+42	31.9	2,048	27
	EIP/REP	0.50	**1.00**	+0.50		1979	2021	+42	← Total Enrollment		
	ESOL	14.00	**12.00**	-2.00		MTSS Specialist			1.00		
	Gifted	3.00	**3.00**			JROTC			2.00		
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 23.25	Art	2.00	**2.00**			ESA					
	Music	3.50	**3.50**			SRO			2.00		
	Physical Education/Health	6.00	**6.00**			Campus Supervisor			6.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	11.00	**11.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			206,090 sf|24 portables|Y RR portables| 1550 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:535 GDOE#:5055 Non-Title I					
	Assistant Principal	5.00	**5.00**								
	Counselor	5.00	**5.00**								
15.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 115.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**			Custodians:					
	LTSE	2.00	**2.00**								
Clerical 10.00	Secretary 12M Bookkeeper	1.00	**1.00**			13 custodians = 9.00 +3.00 (portables) + 1.00 (high utilization)					
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	7.00	**7.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 15.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.00 ESOL increased EL 2/9/24					
No Change	Custodians	13.00	**13.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)										
Special Education 27.00	Interrelated	18.00	**17.00**	-1.00							
	MID	1.00	**1.00**								
	MoID	2.00	**2.00**								
	SPID	1.00	**1.00**								
	Speech		**1.00**	+1.00							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	5.00	**5.00**								
	Other Classified										

Dunwoody High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
88.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+0.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	69.00	**70.00**	+1.00		2,193	**2,224**	+31	31.8	2,240	16
	EIP/REP	0.50	**1.00**	+0.50		2193	2224	+31	← Total Enrollment		
	ESOL	14.00	**13.00**	-1.00		MTSS Specialist			1.00		
	Gifted	3.00	**3.00**			JROTC			3.00		
	Other Teachers (See Notes)	1.00	**1.00**			GRASP Counseling Grant					
Instructional Allotment 21.75	Art	2.00	**2.00**			ESA					
	Music	4.00	**4.00**			SRO			2.00		
	Physical Education/Health	7.00	**7.00**			Campus Supervisor			6.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	8.00	**8.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			252,948 sf|11 portables|Y RR portables| 1705 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:555 GDOE#:3060 Title I					
	Assistant Principal	6.00	**6.00**								
	Counselor	6.00	**6.00**								
17.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 123.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**			Other Teachers: DLI Program +1.00 Teachers					
	School Nurse	1.00	**1.00**								
	LTSE	2.00	**2.00**			Custodians:					
Clerical 10.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**			14 custodians = 11.00 +2.00 (portables) + 1.00 (high utilization)					
No Change	Secretary 10M	7.00	**7.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 16.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.00 ESOL for increased EL 2/9/24					
No Change	Custodians	14.00	**14.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
7.00	Food Service Asst. (6hr)	6.00	**6.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated	18.00	**18.00**								
	MID	1.00	**1.00**								
Special Education 28.75	MoID	2.00	**2.00**								
	SPID	1.00	**1.00**								
	Speech		**0.25**	+0.25							
-1.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	8.50	**6.50**	-2.00							
	Other Classified										

Lakeside High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					1		-1			
Teachers	Kindergarten (21-24)					1	**2**	+1			
	1st Grade (23-27)					4	**4**				
1.00	2nd Grade (23-27)						**3**	+3			
	3rd Grade (23-27)					2		-2			
No Change	4th Grade (25-28)					10	**3**	-7			
	5th Grade (25-28)					7	**12**	+5			
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)					11	**10**	-1			
	7th Grade (25-28)					6	**6**				
	8th Grade (25-28)					3	**7**	+4			
	Grades 9-12 (25-32)					31	**30**	-1			
	EIP/REP					76	77	+1	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist					
	Gifted					JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 0.25	Art					ESA					
	Music					SRO					
	Physical Education/Health					Campus Supervisor					
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension										
	Star Substitute	0.25	**0.25**			Facility Information:					
Support Staff	Principal	1.00	**1.00**			44,566 sf|0 portables|N RR portables| n/a Cap.					
	Assistant Principal	1.00	**1.00**			HS Area DCSD#:15 GDOE#:0510 Non-Title I					
	Counselor	1.00	**1.00**								
5.23	Media Specialist	0.50	**0.50**			**Total Regular Ed/GE for Position Control: 4.75**					
	School Psychologist	0.33	**0.33**								
-0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00		-1.00							
	LTSE	0.50	**1.00**	+0.50		Custodians: 2nd custodian for minimum coverage					
Clerical 2.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
-0.50	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50		-0.50							
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.0 custodian for minimum coverage					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.33	**0.33**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
2.33	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated										
	MID										
Special Education 41.00	MoID										
	SPID	16.00	**17.00**	+1.00							
	Speech	1.50	**1.00**	-0.50							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	19.50	**19.00**	-0.50							
	Other Classified	2.00	**2.00**								

Margaret Harris Comprehensive School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
39.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	35.00	**35.00**			1,116	**1,093**	**-23**	31.9	1,120	27
	EIP/REP	0.50	**1.00**	**+0.50**		1116	1093	**-23**	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	1.00	**1.00**			JROTC			3.00		
	Other Teachers (See Notes)	-1.00		**+1.00**		GRASP Counseling Grant					
Instructional Allotment 15.25	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.50**			SRO			2.00		
	Physical Education/Health	4.00	**4.00**			Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	7.00	**7.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			254,181 sf|0 portables|N RR portables| 1860 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:564 GDOE#:0105 Title I					
	Assistant Principal	3.00	**3.00**								
11.13	Counselor	3.00	**3.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 62.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.80	**0.80**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	4.00	**4.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 13.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**			+0.50 ESOL for increased EL 2/9/24 District Balancing Adjustment: -1.00					
No Change	Custodians	11.00	**11.00**								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	2.00	**1.00**	**-1.00**							
	Food Service Asst. (6hr)	4.00	**5.00**	**+1.00**							
No Change	Food Service Asst. (P/T)										
Special Education 23.50	Interrelated	14.00	**13.00**	**-1.00**							
	MID	1.00	**1.00**								
	MoID	2.00	**2.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**1.00**								
+1.00	OT/PT		**1.00**	**+1.00**							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	**4.50**	**+1.00**							
	Other Classified										

Miller Grove High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
38.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
+3.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	32.00	**34.00**	+2.00	1,003	**1,057**	+54	31.3	1,088	31
	EIP/REP	0.50	**1.00**	+0.50	1003	1057	+54	← Total Enrollment		
	ESOL	2.00	**2.00**		MTSS Specialist			1.00		
	Gifted	0.50	**1.00**	+0.50	JROTC			2.00		
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 13.25	Art	1.00	**1.00**		ESA					
	Music	2.50	**2.50**		SRO			2.00		
	Physical Education/Health	4.00	**4.00**		Campus Supervisor			4.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	5.00	**5.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		258,889 sf|0 portables|N RR portables| 1736 Cap.					
Support Staff	Principal	1.00	**1.00**		HS Area DCSD#:567 GDOE#:0176 Title I					
	Assistant Principal	3.00	**3.00**							
10.93	Counselor	3.00	**3.00**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 59.25**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	4.00	**4.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 13.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	11.00	**11.00**							
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)									
Special Education 23.50	Interrelated	13.00	**15.00**	+2.00						
	MID	1.00	**1.00**							
	MoID	1.00	**2.00**	+1.00						
	SPID	1.00		-1.00						
	Speech	1.00	**1.50**	+0.50						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.00	**4.00**	-1.00						
	Other Classified									

Redan High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
43.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
+2.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	38.00	**39.00**	+1.00		1,213	**1,230**	+17	31.9	1,248	18
	EIP/REP	0.50	**1.00**	+0.50		1213	1230	+17	← Total Enrollment		
	ESOL	1.00	**1.50**	+0.50		MTSS Specialist			1.00		
	Gifted	2.00	**2.00**			JROTC			3.00		
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 13.25	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.50**			SRO			2.00		
	Physical Education/Health	4.00	**4.00**			Campus Supervisor			5.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	5.00	**5.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			295,574 sf|0 portables|N RR portables| 1922 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:576 GDOE#:5067 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 64.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	5.00	**5.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 15.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	13.00	**13.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
5.50	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated	14.00	**14.00**								
	MID	1.00	**1.00**								
Special Education 24.50	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**1.00**								
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	**2.00**								
	Paras (.50 each)	3.50	**4.50**	+1.00							
	Other Classified										

Southwest DeKalb High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
46.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
-1.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	42.00	**42.00**			1,314	**1,327**	+13	31.3	1,344	17
	EIP/REP	0.50	**1.00**	+0.50		1314	1327	+13	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	2.00	**1.00**	-1.00		JROTC			3.00		
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 18.75	Art	2.00	**2.00**			ESA					
	Music	3.00	**3.00**			SRO			2.00		
	Physical Education/Health	5.00	**5.00**			Campus Supervisor			5.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	8.00	**8.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			245,441 sf|0 portables|N RR portables| 2077 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:578 GDOE#:0497 Title I					
	Assistant Principal	4.00	**4.00**								
	Counselor	4.00	**4.00**								
12.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 74.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	5.00	**5.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 12.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	10.00	**10.00**								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 25.00	Interrelated	13.00	**13.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**1.50**	+0.50							
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	7.00	**7.50**	+0.50							
	Other Classified										

Stephenson High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
51.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
-0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	39.00	**39.00**		1,222	**1,247**	+25	31.3	1,248	1
	EIP/REP	0.50	**1.00**	+0.50	1222	1247	+25	← Total Enrollment		
	ESOL	10.00	**10.00**		MTSS Specialist			1.00		
	Gifted	1.00	**1.00**		JROTC			2.00		
	Other Teachers (See Notes)	1.00		-1.00	GRASP Counseling Grant					
Instructional Allotment 12.25	Art	1.00	**1.00**		ESA					
	Music	2.50	**2.50**		SRO			2.00		
	Physical Education/Health	4.00	**4.00**		Campus Supervisor			5.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	4.00	**4.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		173,918 sf|0 portables|N RR portables| 1209 Cap.					
Support Staff	Principal	1.00	**1.00**		HS Area DCSD#:580 GDOE#:0276 Title I					
	Assistant Principal	3.00	**3.00**							
	Counselor	3.00	**3.00**							
10.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 71.25**					
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**		Custodians: 8th custodian for high utilization					
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**							
No Change	Secretary 12M Registrar	1.00	**1.00**							
	Secretary 10M	5.00	**5.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 10.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
No Change	Head Custodian	1.00	**1.00**							
	Custodians	8.00	**8.00**							
Nutrition Labor Hrs 5.00 -2.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	4.00	**3.00**	-1.00						
	Food Service Asst. (P/T)	1.00		-1.00						
Special Education 27.00 +2.50	Interrelated	13.00	**14.00**	+1.00						
	MID	2.00	**2.00**							
	MoID	2.00	**2.00**							
	SPID	1.00	**1.00**							
	Speech		**2.00**	+2.00						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.50	**6.00**	-0.50						
	Other Classified									

Stone Mountain High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
75.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	50.00	**51.00**	+1.00		1,596	**1,612**	+16	31.9	1,632	20
	EIP/REP	0.50	**1.00**	+0.50		1596	1612	+16	← Total Enrollment		
	ESOL	15.00	**15.00**			MTSS Specialist			1.00		
	Gifted	3.00	**3.00**			JROTC			2.00		
	Other Teachers (See Notes)	5.00	**5.00**			GRASP Counseling Grant					
Instructional Allotment 19.75	Art	2.00	**2.00**			ESA					
	Music	3.00	**3.00**			SRO			2.00		
	Physical Education/Health	5.00	**5.00**			Campus Supervisor			5.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	9.00	**9.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			269,438 sf|5 portables|N RR portables| 1736 Cap.					
Support Staff	Principal	1.00	**1.00**			HS Area DCSD#:593 GDOE#:1070 Title I					
	Assistant Principal	4.00	**4.00**								
	Counselor	4.00	**4.00**								
12.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 104.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**			ESOL: corrected FY25 to 15.00					
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**			Other Teachers: IB Program +1.00					
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**			Other Teachers: +4.00 for undersized classrooms (2/14/25)					
No Change	Secretary 10M	5.00	**5.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 13.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**			+4.00 for undersized classrooms					
No Change	Custodians	11.00	**11.00**								
Nutrition Labor Hrs 9.00	SNS Manager	0.50	**1.00**	+0.50							
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)	2.00	**2.00**								
	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 21.25	Interrelated	13.00	**13.00**								
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**0.25**	-0.75							
-1.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	6.00	**5.00**	-1.00							
	Other Classified										

Tucker High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-3.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				0	0		← Total Enrollment		
	ESOL				MTSS Specialist					
	Gifted				JROTC					
	Other Teachers (See Notes)	3.50		-3.50	GRASP Counseling Grant					
Instructional Allotment 15.75	Art				ESA					
	Music				SRO					
	Physical Education/Health				Campus Supervisor			1.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	12.00	**15.50**	+3.50	**Notes:**					
+3.50	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		49,600 sf|0 portables|N RR portables| n/a Cap.					
Support Staff 6.40	Principal	1.00	**1.00**		HS Area DCSD#:624() GDOE#: Non-Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
	Media Specialist	0.50	**0.50**		**Total Regular Ed/GE for Position Control: 19.25**					
	School Psychologist	0.50	**0.50**							
+0.50	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**		Other Teachers: -3.50 WBC and Paras recategorized as CTAE					
	LTSE	0.50	**1.00**	+0.50						
Clerical 2.50	Secretary 12M Bookkeeper	1.00	**1.00**		CTAE: +3.50 for WBC and Paras					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**0.50**							
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+2.0 Work-based Coordinators, +1.50 (3 Paras)					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 2.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	1.00	**1.00**							
No Change	Food Service Asst. (P/T)									
Special Education 11.00	Interrelated	6.00	**6.00**							
	MID									
	MoID									
	SPID									
	Speech									
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	**1.00**							
	Paras (.50 each)	4.00	**4.00**							
	Other Classified									

Warren Technical School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Horizon School Area

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
28.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
-1.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	8.00	**8.00**		213	**213**		26.6	224	11
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	8.00	**8.00**		205	**224**	+19	25.6	224	**0**
	8th Grade (25-28)	9.00	**8.00**	-1.00	247	**216**	-31	27.4	224	8
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		665	653	-12	← Total Enrollment		
	ESOL	3.00	**3.00**							
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)									
Instructional Allotment 8.75	Art	1.00	**1.00**							
	Music	2.00	**2.00**							
	Physical Education/Health	3.00	**3.00**							
	Elementary Band/Strings									
	CTAE/Vocational	2.00	**2.00**							
No Change	In School Suspension	0.50	**0.50**							
	Star Substitute	0.25	**0.25**							
Support Staff	Principal	1.00	**1.00**							
	Assistant Principal	3.00	**3.00**							
10.93	Counselor	3.00	**3.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 5.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 9.00	Plant Engineer	1.00	**1.00**							
	Head Custodian	1.00	**1.00**							
No Change	Custodians	7.00	**7.00**							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	**6.00**	+2.00						
+2.00	Food Service Asst. (P/T)									
Special Education 21.50	Interrelated	12.00	**12.00**							
	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID	1.00	**1.00**							
	Speech	1.00	**1.00**							
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	**5.50**	+1.00						
	Other Classified									

MTSS Specialist	1.00
JROTC	
GRASP Counseling Grant	
ESA	
SRO	1.00
Campus Supervisor	3.00
Horizon Funds	

Notes:

Facility Information:

161,263 sf|0 portables|N RR portables| 1290 Cap.

Horizon Area DCSD#:584 GDOE#:0401 Title I

Total Regular Ed/GE for Position Control: 45.25

FY25 Notes

Bethune Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					21	**20**	-1			
Teachers 22.50	Kindergarten (21-24)	3.00	**3.00**			59	**62**	+3	20.7	72	10
	1st Grade (23-27)	3.00	**3.00**			64	**62**	-2	21.3	81	19
	2nd Grade (23-27)	3.00	**3.00**			62	**58**	-4	20.7	81	23
	3rd Grade (23-27)	2.00	**3.00**	+1.00		54	**66**	+12	27.0	81	15
+2.50	4th Grade (25-28)	3.00	**3.00**			68	**57**	-11	22.7	84	27
	5th Grade (25-28)	3.00	**3.00**			83	**71**	-12	27.7	84	13
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**3.00**	+2.00		411	396	-15	← Total Enrollment		
	ESOL	0.50	**1.00**	+0.50		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 3.25	Art	1.00	**0.50**	-0.50		ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
-0.50	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			75,978 sf|0 portables|N RR portables| 648 Cap.					
Support Staff 6.73	Principal	1.00	**1.00**			Horizon Area DCSD#:138 GDOE#:0191 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.00**	-0.50							
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 29.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			District Balancing Adjustment: +1.00					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)										
Special Education 8.00	Interrelated	5.00	**5.00**								
	MID										
	MoID										
	SPID										
	Speech		**1.50**	+1.50							
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	**1.50**	-0.50							
	Other Classified										

Browns Mill Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				22	**20**	**-2**			
Teachers	Kindergarten (21-24)	3.00	**3.00**		64	**68**	**+4**	22.7	72	4
	1st Grade (23-27)	4.00	**3.00**	**-1.00**	90	**70**	**-20**	22.5	81	11
22.50	2nd Grade (23-27)	3.00	**3.00**		79	**78**	**-1**	26.3	81	3
	3rd Grade (23-27)	4.00	**4.00**		84	**82**	**-2**	21.0	108	26
-1.50	4th Grade (25-28)	4.00	**3.00**	**-1.00**	91	**82**	**-9**	22.8	84	2
	5th Grade (25-28)	4.00	**3.00**	**-1.00**	91	**81**	**-10**	22.8	84	3
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**2.00**	**+1.00**	521	481	**-40**	← Total Enrollment		
	ESOL	0.50	**1.00**	**+0.50**	MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		69,150 sf|0 portables|N RR portables| 696 Cap.					
Support Staff	Principal	1.00	**1.00**		Horizon Area DCSD#:147 GDOE#:1053 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
7.83	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 30.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	1.00	**1.00**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	**+0.50**						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		District Balancing Adjustment: -1.00					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00		**-1.00**						
	Food Service Asst. (7hr)	1.00	**1.00**							
4.58	Food Service Asst. (6hr)	3.00	**3.08**	**+0.08**						
-0.92	Food Service Asst. (P/T)									
Special Education 17.00	Interrelated	8.00	**8.00**							
	MID									
	MoID									
	SPID	2.00	**2.00**							
	Speech		**1.00**	**+1.00**						
+3.00	OT/PT		**2.00**	**+2.00**						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	**4.00**							
	Other Classified									

Chapel Hill Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
73.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
-2.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	45.00	**45.00**		1,412	**1,422**	+10	31.4	1,440	18
	EIP/REP	0.50	**1.00**	+0.50	1412	1422	+10	← Total Enrollment		
	ESOL	30.00	**27.00**	-3.00						
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)									
Instructional Allotment 19.75	Art	2.00	**2.00**							
	Music	3.00	**3.00**							
	Physical Education/Health	5.00	**5.00**							
	Elementary Band/Strings									
	CTAE/Vocational	9.00	**9.00**							
No Change	In School Suspension	0.50	**0.50**							
	Star Substitute	0.25	**0.25**							
Support Staff	Principal	1.00	**1.00**							
	Assistant Principal	4.00	**4.00**							
12.93	Counselor	4.00	**4.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	5.00	**5.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 13.00	Plant Engineer	1.00	**1.00**							
	Head Custodian	1.00	**1.00**							
No Change	Custodians	11.00	**11.00**							
Nutrition Labor Hrs 9.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	**7.00**							
No Change	Food Service Asst. (P/T)									
Special Education 25.50	Interrelated	12.00	**12.00**							
	MID	1.00	**1.00**							
	MoID	1.00	**1.00**							
	SPID	2.00	**2.00**							
	Speech									
-2.00	OT/PT									
	Vision									
	Hearing	1.00	**1.00**							
	Other Certified	6.00	**6.00**							
	Paras (.50 each)	4.50	**2.50**	-2.00						
	Other Classified									

MTSS Specialist	1.00
JROTC	2.00
GRASP Counseling Grant	
ESA	
SRO	2.00
Campus Supervisor	5.00
Horizon Funds	

Notes:

Facility Information:

192,897 sf|19 portables|Y RR portables| 1333 Cap.

Horizon Area DCSD#:525 GDOE#:4053 Title I

Total Regular Ed/GE for Position Control: 103.25

Custodians:

11 custodians = 8.00 +2.00 (portables) + 1.00 (high utilization)

FY25 Notes

Clarkston High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
86.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-4.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	57.00	**56.00**	-1.00		1,796	**1,762**	-34	31.5	1,792	30
	EIP/REP	0.50	**1.00**	+0.50		1796	1762	-34	← Total Enrollment		
	ESOL	32.00	**29.00**	-3.00		MTSS Specialist			1.00		
	Gifted	1.00	**0.50**	-0.50		JROTC			2.00		
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 22.25	Art	2.00	**2.00**			ESA					
	Music	3.50	**3.50**			SRO			2.00		
	Physical Education/Health	6.00	**6.00**			Campus Supervisor			5.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	10.00	**10.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			182,169 sf|33 portables|Y RR portables| 1271 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:529 GDOE#:4054 Title I					
	Assistant Principal	5.00	**5.00**								
	Counselor	5.00	**5.00**								
14.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 120.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**			Custodians:					
	LTSE	1.00	**1.00**								
Clerical 9.00	Secretary 12M Bookkeeper	1.00	**1.00**			11 custodians = 8.00 +4.00 (portables) + 1.00 (high utilization)					
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	6.00	**6.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 15.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	13.00	**13.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		**1.00**	+1.00							
7.00	Food Service Asst. (6hr)	6.00	**5.00**	-1.00							
No Change	Food Service Asst. (P/T)										
	Interrelated	16.00	**17.00**	+1.00							
	MID										
Special Education 18.50	MoID										
	SPID										
	Speech		**0.50**	+0.50							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	**1.00**	-1.00							
	Other Classified										

Cross Keys High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers 24.25 *No Change*	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	1.00	**1.00**		1	**1**		1.0	28	27
	7th Grade (25-28)	1.00	**1.00**		12	**16**	+4	12.0	28	12
	8th Grade (25-28)	2.00	**1.00**	-1.00	31	**7**	-24	15.5	28	21
	Grades 9-12 (25-32)	5.00	**4.00**	-1.00	129	**103**	-26	25.8	128	25
	EIP/REP				173	127	-46	← Total Enrollment		
	ESOL	2.00	**2.00**							
	Gifted									
	Other Teachers (See Notes)	13.25	**15.25**	+2.00						
Instructional Allotment 6.75 *No Change*	Art	1.00	**1.00**							
	Music	1.00	**1.00**							
	Physical Education/Health	2.00	**2.00**							
	Elementary Band/Strings									
	CTAE/Vocational	2.00	**2.00**							
	In School Suspension	0.50	**0.50**							
	Star Substitute	0.25	**0.25**							
Support Staff 9.93 +0.50	Principal	1.00	**1.00**							
	Assistant Principal	3.00	**3.00**							
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.50 *No Change*	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**0.50**							
Custodial 7.00 *No Change*	Plant Engineer	1.00	**1.00**							
	Head Custodian	1.00	**1.00**							
	Custodians	5.00	**5.00**							
Nutrition Labor Hrs 3.00 *No Change*	SNS Manager									
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	1.00	**1.00**							
	Food Service Asst. (P/T)	1.00	**1.00**							
Special Education 15.00 +4.25	Interrelated	10.00	**12.00**	+2.00						
	MID									
	MoID									
	SPID									
	Speech	0.25	**0.50**	+0.25						
	OT/PT		**2.00**	+2.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	**0.50**							
	Other Classified									

MTSS Specialist	
JROTC	
GRASP Counseling Grant	
ESA	
SRO	
Campus Supervisor	
Horizon Funds	

Notes:

Facility Information:

128,375 sf|0 portables|N RR portables| Cap.

Horizon Area DCSD#:546 GDOE#:0500 Title I

Total Regular Ed/GE for Position Control: 38

Other Teachers: +15.25 (Alternative Program)

FY25 Notes

+13.25 teachers for Alternative Program

DeKalb Alternative School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				36	**40**	+4			
Teachers	Kindergarten (21-24)	4.00	**4.00**		88	**91**	+3	22.8	96	5
	1st Grade (23-27)	4.00	**4.00**		96	**103**	+7	24.0	108	5
36.50	2nd Grade (23-27)	3.00	**4.00**	+1.00	79	**103**	+24	26.3	108	5
	3rd Grade (23-27)	4.00	**4.00**		93	**86**	-7	23.3	108	22
+2.00	4th Grade (25-28)	4.00	**4.00**		87	**92**	+5	21.8	112	20
	5th Grade (25-28)	3.00	**4.00**	+1.00	76	**90**	+14	25.3	112	22
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		555	605	+50	← Total Enrollment		
	ESOL	10.00	**10.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		Facility Information:					
Support Staff	Principal	1.00	**1.00**		69,760 sf|0 portables|N RR portables| 696 Cap.					
	Assistant Principal	1.00	**1.00**		Horizon Area DCSD#:176 GDOE#:1055 Title I					
	Counselor	1.50	**1.50**							
7.23	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 44.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
6.00	Food Service Asst. (6hr)	5.00	**5.00**							
No Change	Food Service Asst. (P/T)									
Special Education 10.50	Interrelated	8.00	**8.00**							
	MID									
	MoID									
	SPID									
	Speech		**1.00**	+1.00						
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.50	**1.50**	-1.00						
	Other Classified									

Dresden Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
15.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
+2.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	4.00	**4.00**		184	**189**	+5	46.0	128	-61
	EIP/REP				184	189	+5	← Total Enrollment		
	ESOL	4.00	**6.00**	+2.00	MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC			2.00		
	Other Teachers (See Notes)	4.50	**4.50**		GRASP Counseling Grant					
Instructional Allotment 6.75	Art	1.00	**1.00**		ESA					
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	3.00	**3.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		93,700 sf|0 portables|N RR portables| 0 Cap.					
Support Staff	Principal	1.00	**1.00**		Horizon Area DCSD#:625(621) GDOE#:0810 Title I					
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
8.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 27.75**					
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	+0.67						
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**		Other Teachers: +4.50 (Alternative Program)					
3.50	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**0.50**							
Custodial	Plant Engineer	1.00	**1.00**		FY25 Notes					
6.00	Head Custodian	1.00	**1.00**		+4.50 for Alternative Program Support, Counselor reduced to 2.00, AP reduced to 2.00 02/07/2024					
No Change	Custodians	4.00	**4.00**							
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
7.00	Food Service Asst. (7hr)	2.00	**2.00**							
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)									
	Interrelated	6.00	**8.00**	+2.00						
	MID									
Special Education 8.25	MoID									
	SPID									
	Speech		**0.25**	+0.25						
+2.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Elizabeth Andrews High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					17	**15**	**-2**			
Teachers 23.50 *No Change*	Kindergarten (21-24)	3.00	**4.00**	**+1.00**		67	**77**	**+10**	19.3	96	19
	1st Grade (23-27)	3.00	**3.00**			77	**63**	**-14**	25.7	81	18
	2nd Grade (23-27)	4.00	**4.00**			93	**86**	**-7**	23.3	108	22
	3rd Grade (23-27)	3.00	**3.00**			75	**68**	**-7**	25.0	81	13
	4th Grade (25-28)	3.00	**3.00**			74	**76**	**+2**	24.7	84	8
	5th Grade (25-28)	3.00	**3.00**			79	**75**	**-4**	26.3	84	9
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			482	460	**-22**	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		**-1.00**		GRASP Counseling Grant					
Instructional Allotment 3.75 *No Change*	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			66,977 sf|4 portables|N RR portables| 600 Cap.					
Support Staff 7.23 +0.50	Principal	1.00	**1.00**			Horizon Area DCSD#:187 GDOE#:0375 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 31.75**					
	School Psychologist	0.33	**0.33**								
	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	**+0.50**							
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00 *No Change*	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.0 to Support EIP Instructional Need (8/11/24 - Dr. Hall)					
	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 5.50 *No Change*	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	4.00	**4.00**								
	Food Service Asst. (P/T)										
Special Education 7.00 +0.50	Interrelated	4.00	**4.00**								
	MID										
	MoID										
	SPID										
	Speech	0.50	**1.00**	**+0.50**							
	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

Fairington Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				54	**47**	-7			
Teachers 41.00 +0.50	Kindergarten (21-24)	6.00	**6.00**		132	**138**	+6	23.0	144	6
	1st Grade (23-27)	6.00	**5.00**	-1.00	145	**129**	-16	24.2	135	6
	2nd Grade (23-27)	7.00	**6.00**	-1.00	171	**145**	-26	24.4	162	17
	3rd Grade (23-27)	6.00	**7.00**	+1.00	151	**171**	+20	25.2	189	18
	4th Grade (25-28)	6.00	**6.00**		161	**152**	-9	26.8	168	16
	5th Grade (25-28)	6.00	**7.00**	+1.00	162	**179**	+17	27.0	196	17
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		976	961	-15	← Total Enrollment		
	ESOL	1.00	**1.50**	+0.50	MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**		ESA			2.00		
	Music	2.00	**2.00**		SRO					
	Physical Education/Health	2.00	**2.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		Facility Information:					
Support Staff 8.73 +0.50	Principal	1.00	**1.00**		107,937 sf|3 portables|N RR portables| 960 Cap.					
	Assistant Principal	2.00	**2.00**		Horizon Area DCSD#:186 GDOE#:0107 Title I					
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 52.75**					
	School Psychologist	0.33	**0.33**							
	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50	Custodians: 5th custodian for high utilization					
Clerical 4.00 *No Change*	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 6.00 *No Change*	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
	Custodians	5.00	**5.00**							
Nutrition Labor Hrs 9.00 +2.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	**1.00**	-1.00						
	Food Service Asst. (6hr)	4.00	**7.00**	+3.00						
	Food Service Asst. (P/T)									
Special Education 17.50 +0.50	Interrelated	10.00	**11.00**	+1.00						
	MID									
	MoID									
	SPID									
	Speech	1.50	**1.00**	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	3.50	**3.50**							
	Other Classified									

Flat Rock Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					19	**15**	**-4**			
Teachers	Kindergarten (21-24)	3.00	**3.00**			56	**50**	**-6**	16.7	72	22
	1st Grade (23-27)	3.00	**3.00**			76	**55**	**-21**	25.3	81	26
22.00	2nd Grade (23-27)	3.00	**3.00**			78	**59**	**-19**	26.0	81	22
	3rd Grade (23-27)	3.00	**3.00**			67	**68**	**+1**	22.3	81	13
-1.00	4th Grade (25-28)	3.00	**2.00**	**-1.00**		76	**53**	**-23**	25.3	56	3
	5th Grade (25-28)	4.00	**3.00**	**-1.00**		89	**69**	**-20**	22.3	84	15
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	3.00	**4.00**	**+1.00**		461	369	**-92**	← Total Enrollment		
	ESOL	0.50	**0.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment	Art	1.00	**0.50**	**-0.50**		ESA			1.00		
	Music	1.00	**1.00**			SRO					
3.25	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
-0.50	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			63,644 sf|0 portables|N RR portables| 600 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:195 GDOE#:3056 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
6.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 29.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	**+0.50**							
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**								
3.00	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial	Plant Engineer					FY25 Notes					
3.00	Head Custodian	1.00	**1.00**			EIP Adjustment made on 8\5\2024 (Dr. Hall)					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager		**1.00**	**+1.00**							
	Food Service Asst. (7hr)										
5.50	Food Service Asst. (6hr)	4.00	**4.00**								
+1.00	Food Service Asst. (P/T)										
Special Education	Interrelated	5.00	**6.00**	**+1.00**							
	MID										
	MoID										
9.50	SPID										
	Speech		**0.50**	**+0.50**							
+3.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.50	**3.00**	**+1.50**							
	Other Classified										

Flat Shoals Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	4.00	**4.00**			82	**87**	+5	21.8	96	9
	1st Grade (23-27)	4.00	**4.00**			103	**86**	-17	25.8	108	22
35.50	2nd Grade (23-27)	5.00	**4.00**	-1.00		114	**108**	-6	22.8	108	**0**
	3rd Grade (23-27)	4.00	**4.00**			92	**107**	+15	23.0	108	1
-1.00	4th Grade (25-28)	4.00	**4.00**			94	**101**	+7	23.5	112	11
	5th Grade (25-28)	4.00	**4.00**			112	**93**	-19	28.0	112	19
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			619	602	-17	← Total Enrollment		
	ESOL	9.00	**9.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			54,213 sf|6 portables|N RR portables| 504 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:218 GDOE#:4058 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.03	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 43.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50		Custodians: 3rd custodian for high utilization					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
6.00	Food Service Asst. (6hr)	4.00	**5.00**	+1.00							
No Change	Food Service Asst. (P/T)										
Special Education 9.50	Interrelated	7.00	**7.00**								
	MID										
	MoID										
	SPID										
	Speech		**1.50**	+1.50							
+1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

Hightower Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				44	**75**	+31			
Teachers 56.50	Kindergarten (21-24)	6.00	**6.00**		128	**134**	+6	22.3	144	10
	1st Grade (23-27)	6.00	**6.00**		136	**158**	+22	22.7	162	4
	2nd Grade (23-27)	6.00	**6.00**		147	**144**	-3	24.5	162	18
	3rd Grade (23-27)	6.00	**6.00**		149	**148**	-1	24.8	162	14
+3.00	4th Grade (25-28)	6.00	**6.00**		145	**156**	+11	24.2	168	12
	5th Grade (25-28)	5.00	**6.00**	+1.00	121	**149**	+28	24.2	168	19
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		870	964	+94	← Total Enrollment		
	ESOL	16.00	**18.00**	+2.00	MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 5.75	Art	1.00	**1.00**		ESA			2.00		
	Music	2.00	**2.00**		SRO					
	Physical Education/Health	2.00	**2.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		151,000 sf|0 portables|N RR portables| 1224 Cap.					
Support Staff 8.93	Principal	1.00	**1.00**		Horizon Area DCSD#:230 GDOE#:2059 Title I					
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 68.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50	3hr Food Service Assistant					
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 8.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	6.00	**6.00**							
Nutrition Labor Hrs 9.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	6.00	**6.00**							
-1.00	Food Service Asst. (P/T)	1.00		-1.00						
Special Education 12.25	Interrelated	5.00	**5.00**							
	MID									
	MoID	1.00	**1.00**							
	SPID									
	Speech		**0.25**	+0.25						
+0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	4.00	**4.00**							
	Other Classified									

Indian Creek Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
54.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
+0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	48.00	**49.00**	+1.00	1,512	**1,564**	+52	31.5	1,568	4
	EIP/REP	0.50	**1.00**	+0.50	1512	1564	+52	← Total Enrollment		
	ESOL	4.00	**3.00**	-1.00						
	Gifted	1.00	**1.00**							
	Other Teachers (See Notes)									
Instructional Allotment 14.75	Art	2.00	**2.00**							
	Music	3.00	**3.00**							
	Physical Education/Health	5.00	**5.00**							
	Elementary Band/Strings									
	CTAE/Vocational	4.00	**4.00**							
No Change	In School Suspension	0.50	**0.50**							
	Star Substitute	0.25	**0.25**							
Support Staff 14.13	Principal	1.00	**1.00**							
	Assistant Principal	4.00	**4.00**							
	Counselor	4.00	**4.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.80	**0.80**							
	School Nurse	1.00	**1.00**							
	LTSE	2.00	**2.00**							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	5.00	**5.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 11.00	Plant Engineer	1.00	**1.00**							
	Head Custodian	1.00	**1.00**							
No Change	Custodians	9.00	**9.00**							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	5.00	**6.00**	+1.00						
No Change	Food Service Asst. (P/T)									
Special Education 26.75	Interrelated	17.00	**19.00**	+2.00						
	MID	1.00	**1.00**							
	MoID	2.00	**2.00**							
	SPID	1.00	**1.00**							
	Speech	2.00	**0.25**	-1.75						
-1.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.50	**3.50**	-2.00						
	Other Classified									

MTSS Specialist	1.00
JROTC	3.00
GRASP Counseling Grant	
ESA	
SRO	2.00
Campus Supervisor	5.00
Horizon Funds	

Notes:

Facility Information:

189,851 sf|0 portables|N RR portables| 1426 Cap.

Horizon Area DCSD#:559 GDOE#:0202 Title I

Total Regular Ed/GE for Position Control: 78.75

Custodians: 9th custodian for high utilization

FY25 Notes

Lithonia High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
47.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
-2.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	45.00	**43.00**	-2.00	1,434	**1,352**	-82	31.9	1,376	24
	EIP/REP	0.50	**1.00**	+0.50	1434	1352	-82	← Total Enrollment		
	ESOL	1.50	**1.50**		MTSS Specialist			1.00		
	Gifted	1.00	**0.50**	-0.50	JROTC			3.00		
	Other Teachers (See Notes)	1.00	**1.00**		GRASP Counseling Grant					
Instructional Allotment 18.75	Art	2.00	**2.00**		ESA					
	Music	3.00	**3.00**		SRO			2.00		
	Physical Education/Health	5.00	**5.00**		Campus Supervisor			5.00		
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	8.00	**8.00**		**Notes:**					
No Change	In School Suspension	0.50	**0.50**		Facility Information:					
	Star Substitute	0.25	**0.25**		262,945 sf|0 portables|N RR portables| 2046 Cap.					
	Principal	1.00	**1.00**		Horizon Area DCSD#:574 GDOE#:0103 Title I					
Support Staff	Assistant Principal	5.00	**5.00**							
	Counselor	5.00	**5.00**							
15.93	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 77.75**					
	School Psychologist	0.33	**0.33**							
+1.00	School Social Worker	0.60	**0.60**		Other Teachers: IB Program +1.00 Teachers					
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**2.00**	+1.00	AP: 5th AP for 3DE program					
Clerical 8.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**		Counselor: 5th counselor for 3DE program					
No Change	Secretary 10M	5.00	**5.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 13.00	Plant Engineer	1.00	**1.00**		FY25 Notes					
	Head Custodian	1.00	**1.00**		Junior Achievement: +1 AP and +1 Counselor					
No Change	Custodians	11.00	**11.00**							
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		**1.00**	+1.00						
7.08	Food Service Asst. (6hr)	6.08	**5.08**	-1.00						
No Change	Food Service Asst. (P/T)									
Special Education 24.25	Interrelated	15.00	**17.00**	+2.00						
	MID	1.00	**1.00**							
	MoID	2.00	**2.00**							
	SPID	1.00	**1.00**							
	Speech		**0.25**	+0.25						
-0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.50	**3.00**	-2.50						
	Other Classified									

Martin Luther King, Jr. High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				49	**42**	-7			
Teachers	Kindergarten (21-24)	4.00	**4.00**		74	**74**		18.5	96	22
22.00	1st Grade (23-27)	3.00	**3.00**		67	**55**	-12	22.3	81	26
	2nd Grade (23-27)	4.00	**3.00**	-1.00	89	**72**	-17	22.3	81	9
	3rd Grade (23-27)	3.00	**3.00**		79	**72**	-7	26.3	81	9
-2.00	4th Grade (25-28)	4.00	**3.00**	-1.00	88	**64**	-24	22.0	84	20
	5th Grade (25-28)	3.00	**3.00**		75	**73**	-2	25.0	84	11
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		521	452	-69	← Total Enrollment		
	ESOL	0.50	**0.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		99,000 sf|0 portables|N RR portables| 888 Cap.					
Support Staff	Principal	1.00	**1.00**		Horizon Area DCSD#:262 GDOE#:0409 Title I					
	Assistant Principal	1.00	**1.00**							
7.43	Counselor	1.50	**1.50**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 30.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.60	**0.60**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 5.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	4.00	**4.00**							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	**2.00**							
	Food Service Asst. (6hr)	3.00	**3.00**							
No Change	Food Service Asst. (P/T)									
Special Education 12.75	Interrelated	7.00	**7.00**							
	MID									
	MoID									
	SPID									
	Speech		**0.25**	+0.25						
+0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	3.50	**3.50**							
	Other Classified									

McNair Discovery Learning Academy

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
29.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-0.50	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	25.00	**25.00**			782	**770**	**-12**	31.3	800	30
	EIP/REP	0.50	**1.00**	+0.50		782	770	-12	← Total Enrollment		
	ESOL	3.00	**3.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC			2.00		
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 13.75	Art	1.00	**1.00**			ESA					
	Music	2.00	**2.00**			SRO			2.00		
	Physical Education/Health	3.00	**3.00**			Campus Supervisor			4.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	7.00	**7.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			186,069 sf|0 portables|N RR portables| 1674 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:595 GDOE#:3070 Title I					
	Assistant Principal	4.00	**3.00**	-1.00							
10.93	Counselor	4.00	**3.00**	-1.00		**Total Regular Ed/GE for Position Control: 51.25**					
	Media Specialist	1.00	**1.00**								
	School Psychologist	0.33	**0.33**								
-2.00	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**			AP: -1.00, no longer a 3DE program					
	LTSE	1.00	**1.00**								
Clerical 5.00	Secretary 12M Bookkeeper	1.00	**1.00**			Counselor: -1.00, no longer a 3DE program					
No Change	Secretary 12M Registrar	1.00	**1.00**								
	Secretary 10M	2.00	**2.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 10.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
No Change	Head Custodian	1.00	**1.00**			Junior Achievement: +1 AP and +1 Counselor, +1.00 teacher for forecast data. Will revisit during district balancing in the fall 2/9/24.					
	Custodians	8.00	**8.00**			Increased +2.0 per Dr. E. Hall on 6/11/24.					
Nutrition Labor Hrs 6.00	SNS Manager	0.50	**1.00**	+0.50							
No Change	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	4.00	**4.00**								
	Food Service Asst. (P/T)										
Special Education 17.50	Interrelated	10.00	**11.00**	+1.00							
	MID	2.00	**2.00**								
	MoID										
	SPID	1.00	**1.00**								
	Speech	2.00	**0.50**	-1.50							
-1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	**3.00**	-1.00							
	Other Classified										

McNair High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
30.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-4.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	10.00	**9.00**	**-1.00**		259	**240**	**-19**	25.9	252	12
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	10.00	**9.00**	**-1.00**		272	**228**	**-44**	27.2	252	24
	8th Grade (25-28)	10.00	**9.00**	**-1.00**		264	**239**	**-25**	26.4	252	13
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			795	707	**-88**	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		**-1.00**		GRASP Counseling Grant					
Instructional Allotment 9.75	Art	1.00	**1.00**			ESA					
	Music	2.00	**2.00**			SRO			1.00		
	Physical Education/Health	3.00	**3.00**			Campus Supervisor			3.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	3.00	**3.00**			**Notes:**					
No Change	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			169,591 sf|0 portables|N RR portables| 1200 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:544 GDOE#:1057 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 48.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 5.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	2.00	**2.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 9.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	7.00	**7.00**								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	2.00	**2.00**								
	Food Service Asst. (6hr)	4.00	**3.00**	**-1.00**							
No Change	Food Service Asst. (P/T)		**1.00**	**+1.00**							
Special Education 16.00	Interrelated	9.00	**10.00**	**+1.00**							
	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.00	**1.50**	**+0.50**							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.50	**1.50**	**-1.00**							
	Other Classified										

McNair Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				42	**38**	-4			
Teachers 38.50	Kindergarten (21-24)	5.00	**4.00**	-1.00	102	**91**	-11	22.8	96	5
	1st Grade (23-27)	4.00	**4.00**		90	**94**	+4	22.5	108	14
	2nd Grade (23-27)	4.00	**3.00**	-1.00	105	**81**	-24	26.3	81	**0**
	3rd Grade (23-27)	4.00	**4.00**		96	**100**	+4	24.0	108	8
-2.00	4th Grade (25-28)	5.00	**4.00**	-1.00	115	**97**	-18	23.0	112	15
	5th Grade (25-28)	3.00	**4.00**	+1.00	84	**85**	+1	28.0	112	27
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		634	586	-48	← Total Enrollment		
	ESOL	13.00	**13.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		71,711 sf|0 portables|N RR portables| 648 Cap.					
Support Staff 7.03	Principal	1.00	**1.00**		Horizon Area DCSD#:278 GDOE#:4062 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 46.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50	Custodians: Keep 4th custodian for FY26 per MH 2/11					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 5.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		Keep +1 custodian for high util - 20240207					
No Change	Custodians	4.00	**4.00**							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	3.00	**3.00**							
No Change	Food Service Asst. (P/T)									
Special Education 10.50	Interrelated	7.00	**8.00**	+1.00						
	MID									
	MoID									
	SPID									
	Speech		**1.00**	+1.00						
+2.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	**1.50**							
	Other Classified									

Montclair Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					26	**24**	-2			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00		79	**68**	-11	22.7	72	4
	1st Grade (23-27)	3.00	**3.00**			72	**81**	+9	24.0	81	**0**
21.50	2nd Grade (23-27)	3.00	**4.00**	+1.00		62	**90**	+28	20.7	108	18
	3rd Grade (23-27)	4.00	**3.00**	-1.00		87	**75**	-12	21.8	81	6
-1.50	4th Grade (25-28)	3.00	**3.00**			82	**79**	-3	27.3	84	5
	5th Grade (25-28)	3.00	**3.00**			84	**81**	-3	28.0	84	3
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			492	498	+6	← Total Enrollment		
	ESOL	0.50	**1.00**	+0.50		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			73,818 sf|0 portables|N RR portables| 648 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:146 GDOE#:4052 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 29.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			District Balancing Adjustment: +1.00					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
6.50	Food Service Asst. (6hr)	4.00	**5.00**	+1.00							
+1.00	Food Service Asst. (P/T)										
Special Education 13.50	Interrelated	7.00	**7.00**								
	MID										
	MoID	1.00	**1.00**								
	SPID										
	Speech	1.00	**0.50**	-0.50							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	3.50	**4.00**	+0.50							
	Other Classified										

Murphey Candler Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				44	**40**	-4			
Teachers	Kindergarten (21-24)	5.00	**5.00**		102	**97**	-5	19.4	120	23
	1st Grade (23-27)	5.00	**5.00**		112	**119**	+7	22.4	135	16
29.00	2nd Grade (23-27)	4.00	**4.00**		99	**99**		24.8	108	9
	3rd Grade (23-27)	5.00	**4.00**	-1.00	115	**101**	-14	23.0	108	7
-2.00	4th Grade (25-28)	4.00	**4.00**		105	**110**	+5	26.3	112	2
	5th Grade (25-28)	5.00	**4.00**	-1.00	118	**106**	-12	23.6	112	6
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	**2.00**		695	672	-23	← Total Enrollment		
	ESOL	0.50	**0.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		107,937 sf|0 portables|N RR portables| 960 Cap.					
Support Staff	Principal	1.00	**1.00**		Horizon Area DCSD#:306 GDOE#:0305 Title I					
	Assistant Principal	2.00	**1.00**	-1.00						
7.23	Counselor	2.00	**1.50**	-0.50						
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 37.25**					
	School Psychologist	0.33	**0.33**							
-1.00	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 5.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+1 to keep AP for 1-year 2/9/24					
No Change	Custodians	4.00	**4.00**							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	**6.00**							
No Change	Food Service Asst. (P/T)									
Special Education 20.00	Interrelated	10.00	**10.00**							
	MID									
	MoID	3.00	**3.00**							
	SPID									
	Speech	1.00	**1.50**	+0.50						
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	**1.00**							
	Paras (.50 each)	4.50	**4.50**							
	Other Classified									

Oak View Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					39	**35**	**-4**			
Teachers	Kindergarten (21-24)	4.00	**4.00**			78	**80**	**+2**	20.0	96	16
	1st Grade (23-27)	4.00	**4.00**			99	**84**	**-15**	24.8	108	24
27.50	2nd Grade (23-27)	4.00	**4.00**			104	**93**	**-11**	26.0	108	15
	3rd Grade (23-27)	4.00	**4.00**			92	**86**	**-6**	23.0	108	22
-1.00	4th Grade (25-28)	4.00	**4.00**			100	**85**	**-15**	25.0	112	27
	5th Grade (25-28)	5.00	**4.00**	**-1.00**		119	**87**	**-32**	23.8	112	25
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			631	550	**-81**	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			86,218 sf|0 portables|N RR portables| 840 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:309 GDOE#:0188 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.43	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 35.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	**+0.50**							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
7.00	Food Service Asst. (6hr)	5.00	**6.00**	**+1.00**							
+1.00	Food Service Asst. (P/T)										
Special Education 14.75	Interrelated	5.00	**6.00**	**+1.00**							
	MID										
	MoID	2.00	**2.00**								
	SPID										
	Speech		**0.25**	**+0.25**							
+3.25	OT/PT		**1.00**	**+1.00**							
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	3.50	**4.50**	**+1.00**							
	Other Classified										

Panola Way Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					62	**65**	+3			
Teachers	Kindergarten (21-24)	4.00	**6.00**	+2.00		84	**122**	+38	20.3	144	22
	1st Grade (23-27)	5.00	**4.00**	-1.00		112	**87**	-25	22.4	108	21
33.00	2nd Grade (23-27)	4.00	**5.00**	+1.00		103	**120**	+17	25.8	135	15
	3rd Grade (23-27)	4.00	**5.00**	+1.00		97	**118**	+21	24.3	135	17
+2.50	4th Grade (25-28)	4.00	**4.00**			94	**109**	+15	23.5	112	3
	5th Grade (25-28)	4.00	**4.00**			98	**99**	+1	24.5	112	13
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			650	720	+70	← Total Enrollment		
	ESOL	3.00	**2.50**	-0.50		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			118,911 sf|0 portables|N RR portables| 984 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:311 GDOE#:1101 Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 42.75**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 6.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	**7.00**								
No Change	Food Service Asst. (P/T)										
Special Education 24.50	Interrelated	8.00	**8.00**								
	MID	2.00	**2.00**								
	MoID										
	SPID										
	Speech	1.00	**2.00**	+1.00							
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified	4.00	**4.00**								
	Paras (.50 each)	8.50	**8.50**								
	Other Classified										

Peachcrest Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					58	**50**	**-8**			
Teachers	Kindergarten (21-24)	4.00	**3.00**	**-1.00**		77	**64**	**-13**	21.3	72	8
	1st Grade (23-27)	4.00	**4.00**			93	**79**	**-14**	23.3	108	29
27.50	2nd Grade (23-27)	4.00	**4.00**			87	**78**	**-9**	21.8	108	30
	3rd Grade (23-27)	4.00	**4.00**			91	**79**	**-12**	22.8	108	29
-1.00	4th Grade (25-28)	4.00	**4.00**			99	**95**	**-4**	24.8	112	17
	5th Grade (25-28)	4.00	**4.00**			87	**98**	**+11**	21.8	112	14
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			592	543	**-49**	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			87,192 sf|0 portables|N RR portables| 840 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:312 GDOE#:0190 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 35.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**			1st: +1.00 to keep 4th teacher -MH					
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	**+0.50**		2nd: +1.00 to keep 4th teacher -MH					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar					3rd: +1.00 to keep 4th teacher -MH					
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	6.00	**6.00**								
No Change	Food Service Asst. (P/T)										
Special Education 14.50	Interrelated	6.00	**6.00**								
	MID										
	MoID										
	SPID										
	Speech	1.00	**1.50**	**+0.50**							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	3.00	**3.00**								
	Paras (.50 each)	4.00	**4.00**								
	Other Classified										

Pine Ridge Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				32	**28**	-4			
Teachers	Kindergarten (21-24)	4.00	**4.00**		79	**96**	+17	24.0	96	**0**
	1st Grade (23-27)	3.00	**3.00**		74	**75**	+1	24.7	81	6
25.00	2nd Grade (23-27)	4.00	**3.00**	-1.00	102	**65**	-37	25.5	81	16
	3rd Grade (23-27)	3.00	**4.00**	+1.00	80	**84**	+4	26.7	108	24
+1.00	4th Grade (25-28)	4.00	**4.00**		92	**85**	-7	23.0	112	27
	5th Grade (25-28)	3.00	**4.00**	+1.00	82	**91**	+9	27.3	112	21
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		541	524	-17	← Total Enrollment		
	ESOL	1.50	**1.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		71,143 sf|0 portables|N RR portables| 696 Cap.					
Support Staff	Principal	1.00	**1.00**		Horizon Area DCSD#:340 GDOE#:3065 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
7.03	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 33.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	3.00	**3.00**							
No Change	Food Service Asst. (P/T)									
Special Education 12.00	Interrelated	6.00	**6.00**							
	MID									
	MoID									
	SPID									
	Speech	1.00	**1.00**							
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	3.50	**3.00**	-0.50						
	Other Classified									

Rock Chapel Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**20**	-2			
Teachers	Kindergarten (21-24)	3.00	**3.00**			63	**70**	+7	23.3	72	2
	1st Grade (23-27)	3.00	**3.00**			59	**55**	-4	19.7	81	26
21.50	2nd Grade (23-27)	3.00	**3.00**			68	**61**	-7	22.7	81	20
	3rd Grade (23-27)	3.00	**3.00**			60	**69**	+9	20.0	81	12
No Change	4th Grade (25-28)	3.00	**2.00**	-1.00		74	**49**	-25	24.7	56	7
	5th Grade (25-28)	2.00	**3.00**	+1.00		43	**63**	+20	21.5	84	21
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**2.00**	+1.00		389	387	-2	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			64,522 sf|0 portables|N RR portables| 552 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:348 GDOE#:4065 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
6.73	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 28.75**					
	School Psychologist	0.33	**0.33**								
+0.67	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**			EIP: 2.00 EIP (+1.00) per MH 2/12/2025					
	LTSE	0.33	**1.00**	+0.67							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			Other Teachers: -1.00 teacher from FY25 recategorized as EIP					
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.0 to Support EIP Instructional Need (8/11/24 - Dr. Hall)					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
6.50	Food Service Asst. (6hr)	6.00	**6.00**								
No Change	Food Service Asst. (P/T)										
Special Education 7.00	Interrelated	5.00	**5.00**								
	MID										
	MoID										
	SPID										
	Speech	0.50	**1.00**	+0.50							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

Rowland Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
38.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-3.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	11.00	**10.00**	-1.00		308	**278**	-30	28.0	280	2
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	11.00	**10.00**	-1.00		298	**264**	-34	27.1	280	16
	8th Grade (25-28)	12.00	**11.00**	-1.00		318	**298**	-20	26.5	308	10
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			924	840	-84	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	4.00	**4.00**			GRASP Counseling Grant					
Instructional Allotment 8.75	Art	1.00	**1.00**			ESA					
	Music	2.50	**2.00**	-0.50		SRO			1.00		
	Physical Education/Health	4.00	**3.00**	-1.00		Campus Supervisor			3.00		
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational	2.00	**2.00**			**Notes:**					
-1.50	In School Suspension	0.50	**0.50**			Facility Information:					
	Star Substitute	0.25	**0.25**			138,469 sf|0 portables|N RR portables| 1200 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:569 GDOE#:0291 Title I					
	Assistant Principal	3.00	**3.00**								
	Counselor	3.00	**3.00**								
10.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 55.25**					
	School Psychologist	0.33	**0.33**								
No Change	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**			Other Teachers: IB Program +4.00					
7.00	Secretary 12M Registrar	1.00	**1.00**								
No Change	Secretary 10M	4.00	**4.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial	Plant Engineer	1.00	**1.00**			FY25 Notes					
8.00	Head Custodian	1.00	**1.00**			+1.00 custodian for portables (1-year) 2/9/24					
-1.00	Custodians	7.00	**6.00**	-1.00							
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
8.00	Food Service Asst. (7hr)	2.00	**2.00**								
	Food Service Asst. (6hr)	4.00	**5.00**	+1.00							
+1.00	Food Service Asst. (P/T)										
	Interrelated	12.00	**12.00**								
Special Education 21.50	MID	1.00	**1.00**								
	MoID	1.00	**1.00**								
	SPID	1.00	**1.00**								
	Speech	1.50	**1.50**								
+0.50	OT/PT		**1.00**	+1.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	**4.00**	-0.50							
	Other Classified										

Salem Middle School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					22	**19**	-3			
Teachers	Kindergarten (21-24)	3.00	**3.00**			64	**61**	-3	20.3	72	11
	1st Grade (23-27)	3.00	**3.00**			79	**60**	-19	26.3	81	21
24.50	2nd Grade (23-27)	3.00	**3.00**			81	**73**	-8	27.0	81	8
	3rd Grade (23-27)	4.00	**4.00**			82	**89**	+7	20.5	108	19
+1.00	4th Grade (25-28)	4.00	**4.00**			95	**92**	-3	23.8	112	20
	5th Grade (25-28)	3.00	**4.00**	+1.00		74	**100**	+26	24.7	112	12
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**2.00**	+1.00		497	494	-3	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00		-1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			117,776 sf|0 portables|N RR portables| 648 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:362 GDOE#:0293 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.33	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 32.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.50	**0.50**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 6.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			District Balancing Adjustment: +1.00					
No Change	Custodians	5.00	**5.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	**1.00**								
	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)										
Special Education 9.50	Interrelated	4.00	**6.00**	+2.00							
	MID										
	MoID										
	SPID										
	Speech	0.50	**1.00**	+0.50							
+3.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.50	**2.50**	+1.00							
	Other Classified										

Shadow Rock Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					35	**28**	-7			
Teachers	Kindergarten (21-24)	3.00	**2.00**	-1.00		61	**40**	-21	20.0	48	8
	1st Grade (23-27)	3.00	**2.00**	-1.00		72	**53**	-19	24.0	54	1
17.50	2nd Grade (23-27)	3.00	**3.00**			63	**76**	+13	21.0	81	5
	3rd Grade (23-27)	3.00	**3.00**			63	**57**	-6	21.0	81	24
-3.00	4th Grade (25-28)	2.00	**2.00**			56	**54**	-2	28.0	56	2
	5th Grade (25-28)	3.00	**2.00**	-1.00		75	**51**	-24	25.0	56	5
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	**2.00**			425	359	-66	← Total Enrollment		
	ESOL	1.00	**1.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.25	Art	1.00	**0.50**	-0.50		ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
-0.50	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			87,316 sf|0 portables|N RR portables| 864 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:400 GDOE#:4067 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
6.93	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 24.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			EIP Adjustment made on 8\5\2024 (Dr. Hall)					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 10.00	Interrelated	6.00	**6.00**								
	MID										
	MoID	1.00	**1.00**								
	SPID										
	Speech	0.50	**1.50**	+1.00							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.50	**1.50**	-1.00							
	Other Classified										

Snapfinger Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				40	**40**				
Teachers	Kindergarten (21-24)	4.00	**4.00**		80	**86**	+6	21.5	96	10
	1st Grade (23-27)	4.00	**4.00**		102	**88**	-14	25.5	108	20
30.00	2nd Grade (23-27)	4.00	**4.00**		91	**100**	+9	22.8	108	8
	3rd Grade (23-27)	4.00	**4.00**		84	**100**	+16	21.0	108	8
+2.00	4th Grade (25-28)	4.00	**4.00**		88	**94**	+6	22.0	112	18
	5th Grade (25-28)	3.00	**4.00**	+1.00	77	**94**	+17	25.7	112	18
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**2.00**	+1.00	562	602	+40	← Total Enrollment		
	ESOL	3.50	**3.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		71,721 sf|0 portables|N RR portables| 672 Cap.					
Support Staff	Principal	1.00	**1.00**		Horizon Area DCSD#:415 GDOE#:0575 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
7.23	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 38.25**					
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	+0.67						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 4.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	3.00	**3.00**							
Nutrition Labor Hrs 5.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	**5.00**							
No Change	Food Service Asst. (P/T)									
Special Education 8.00	Interrelated	5.00	**6.00**	+1.00						
	MID									
	MoID									
	SPID									
	Speech	0.50	**0.50**							
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	**1.50**							
	Other Classified									

Stone Mill Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					20	**18**	-2			
Teachers	Kindergarten (21-24)	3.00	**4.00**	+1.00		66	**74**	+8	18.5	96	22
	1st Grade (23-27)	3.00	**3.00**			71	**60**	-11	23.7	81	21
23.50	2nd Grade (23-27)	4.00	**3.00**	-1.00		90	**79**	-11	22.5	81	2
	3rd Grade (23-27)	4.00	**3.00**	-1.00		82	**74**	-8	20.5	81	7
No Change	4th Grade (25-28)	3.00	**3.00**			58	**64**	+6	19.3	84	20
	5th Grade (25-28)	3.00	**3.00**			59	**78**	+19	19.7	84	6
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	**1.00**			446	447	+1	← Total Enrollment		
	ESOL	2.00	**3.00**	+1.00		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			65,647 sf|0 portables|N RR portables| 600 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:420 GDOE#:2068 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 31.75**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 10.00	Interrelated	5.00	**5.00**								
	MID										
	MoID										
	SPID	2.00	**2.00**								
	Speech										
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	**3.00**								
	Other Classified										

Stone Mountain Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				29	**25**	**-4**			
Teachers 36.50	Kindergarten (21-24)	6.00	**5.00**	**-1.00**	127	**120**	**-7**	24.0	120	**0**
	1st Grade (23-27)	5.00	**5.00**		120	**117**	**-3**	24.0	135	18
	2nd Grade (23-27)	5.00	**5.00**		131	**128**	**-3**	26.2	135	7
	3rd Grade (23-27)	5.00	**5.00**		122	**123**	**+1**	24.4	135	12
-2.00	4th Grade (25-28)	5.00	**5.00**		122	**134**	**+12**	24.4	140	6
	5th Grade (25-28)	5.00	**5.00**		119	**125**	**+6**	23.8	140	15
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	3.00	**3.00**		770	772	**+2**	← Total Enrollment		
	ESOL	3.00	**3.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	1.00		**-1.00**	GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		76,108 sf|10 portables|N RR portables| 720 Cap.					
Support Staff 9.33	Principal	1.00	**1.00**		Horizon Area DCSD#:425 GDOE#:4068 Title I					
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 46.25**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	1.00	**1.00**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	**+0.50**	Custodians:					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar				5.00 = 3.00 + 1.00 (portables) + 1.00 for high utilization					
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 6.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+1.00 for 2nd Grade Teacher, +0.50 ESOL for increased EL 2/9/24 EIP Adjustment made on 8\5\2024 (Dr. Hall)					
No Change	Custodians	5.00	**5.00**							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	**7.00**							
No Change	Food Service Asst. (P/T)									
Special Education 14.50	Interrelated	8.00	**8.00**							
	MID									
	MoID									
	SPID									
	Speech	1.00	**1.50**	**+0.50**						
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	**2.00**							
	Paras (.50 each)	3.00	**3.00**							
	Other Classified									

Stoneview Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				17	**14**	**-3**			
Teachers 12.50	Kindergarten (21-24)	2.00	**2.00**		27	**31**	**+4**	15.5	48	17
	1st Grade (23-27)	1.00	**1.00**		22	**23**	**+1**	22.0	27	4
	2nd Grade (23-27)	2.00	**2.00**		39	**28**	**-11**	19.5	54	26
	3rd Grade (23-27)	2.00	**2.00**		39	**35**	**-4**	19.5	54	19
-1.00	4th Grade (25-28)	2.00	**2.00**		38	**36**	**-2**	19.0	56	20
	5th Grade (25-28)	2.00	**2.00**		40	**43**	**+3**	20.0	56	13
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	**0.50**		222	210	**-12**	← Total Enrollment		
	ESOL	0.50	**0.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	1.00		**-1.00**	GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		66,228 sf|0 portables|N RR portables| 600 Cap.					
Support Staff 6.73	Principal	1.00	**1.00**		Horizon Area DCSD#:465 GDOE#:3069 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 19.75**					
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.40	**0.40**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	**+0.67**						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
+0.50	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**1.00**	**+0.50**						
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+1.00 teacher for 1st grade and forecast data. New apartments opening May 2024, 2/9/24					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 4.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	2.00	**2.00**							
No Change	Food Service Asst. (P/T)									
Special Education 7.50	Interrelated	6.00	**5.00**	**-1.00**						
	MID									
	MoID									
	SPID									
	Speech	0.25	**1.00**	**+0.75**						
+0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified		**1.00**	**+1.00**						
	Paras (.50 each)	0.50	**0.50**							
	Other Classified									

Toney Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
32.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
+0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	25.00	**28.00**	+3.00	769	**866**	+97	30.8	896	30
	EIP/REP	0.50	**1.00**	+0.50	769	866	+97	← Total Enrollment		
	ESOL	4.00	**3.00**	-1.00						
	Gifted	0.50	**0.50**							
	Other Teachers (See Notes)	2.00		-2.00						
Instructional Allotment 11.75	Art	1.00	**1.00**							
	Music	2.00	**2.00**							
	Physical Education/Health	3.00	**3.00**							
	Elementary Band/Strings									
	CTAE/Vocational	5.00	**5.00**							
No Change	In School Suspension	0.50	**0.50**							
	Star Substitute	0.25	**0.25**							
Support Staff	Principal	1.00	**1.00**							
	Assistant Principal	3.00	**3.00**							
11.13	Counselor	3.00	**3.00**							
	Media Specialist	1.00	**1.00**							
	School Psychologist	0.33	**0.33**							
No Change	School Social Worker	0.80	**0.80**							
	School Nurse	1.00	**1.00**							
	LTSE	1.00	**1.00**							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar	1.00	**1.00**							
No Change	Secretary 10M	4.00	**4.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 10.00	Plant Engineer	1.00	**1.00**							
	Head Custodian	1.00	**1.00**							
No Change	Custodians	8.00	**8.00**							
Nutrition Labor Hrs 6.00 -1.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	**5.00**	-1.00						
	Food Service Asst. (P/T)									
Special Education 19.00	Interrelated	11.00	**11.00**							
	MID	1.00	**1.00**							
	MoID	2.00	**2.00**							
	SPID									
	Speech		**3.00**	+3.00						
+2.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	**2.00**	-1.00						
	Other Classified									

MTSS Specialist	1.00
JROTC	2.00
GRASP Counseling Grant	
ESA	
SRO	2.00
Campus Supervisor	4.00
Horizon Funds	

Notes:

Facility Information:

194,613 sf|0 portables|N RR portables| 1302 Cap.

Horizon Area DCSD#:585 GDOE#:4069 Title I

Total Regular Ed/GE for Position Control: 52.25

FY25 Notes

District Balancing Adjustment: +2.00

Towers High School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					31	**20**	-11			
Teachers	Kindergarten (21-24)	3.00	**3.00**			58	**67**	+9	22.3	72	5
	1st Grade (23-27)	3.00	**3.00**			61	**71**	+10	20.3	81	10
22.00	2nd Grade (23-27)	3.00	**3.00**			71	**59**	-12	23.7	81	22
	3rd Grade (23-27)	2.00	**3.00**	+1.00		54	**80**	+26	27.0	81	1
-1.00	4th Grade (25-28)	3.00	**3.00**			77	**70**	-7	25.7	84	14
	5th Grade (25-28)	3.00	**3.00**			59	**70**	+11	19.7	84	14
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	4.00	**2.00**	-2.00		411	437	+26	← Total Enrollment		
	ESOL	1.50	**1.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			58,418 sf|4 portables|N RR portables| 504 Cap.					
Support Staff	Principal	1.00	**1.00**			Horizon Area DCSD#:492 GDOE#:0675 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.43	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 30.25**					
	School Psychologist	0.33	**0.33**								
+0.50	School Social Worker	0.60	**0.60**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	+0.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+2.00 added to EIP 8/30/24';+1.00 to EIP 08/09/2024 (moved from other to EIP)					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 6.00 +1.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		**1.00**	+1.00							
	Food Service Asst. (6hr)	4.00	**4.00**								
	Food Service Asst. (P/T)										
Special Education 9.50	Interrelated	6.00	**6.00**								
	MID										
	MoID										
	SPID										
	Speech										
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	2.50	**2.50**								
	Other Classified										

Woodridge Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Specialty Area

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					66	**57**	-9			
Teachers	Kindergarten (21-24)	4.00	**4.00**			79	**86**	+7	21.5	96	10
	1st Grade (23-27)	4.00	**3.00**	-1.00		101	**75**	-26	25.3	81	6
27.00	2nd Grade (23-27)	4.00	**5.00**	+1.00		94	**110**	+16	23.5	135	25
	3rd Grade (23-27)	4.00	**4.00**			83	**97**	+14	20.8	108	11
-0.50	4th Grade (25-28)	4.00	**3.00**	-1.00		85	**81**	-4	21.3	84	3
	5th Grade (25-28)	4.00	**4.00**			93	**93**		23.3	112	19
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**2.00**	+1.50		601	599	-2	← Total Enrollment		
	ESOL	0.50	**0.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	2.00	**1.00**	-1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			91,602 sf|0 portables|N RR portables| 792 Cap.					
Support Staff	Principal	1.00	**1.00**			Spec Area DCSD#:342 GDOE#:0297 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 35.25**					
	School Psychologist	0.33	**0.33**								
+0.67	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**								
	LTSE	0.33	**1.00**	+0.67		Other Teachers: Theme Program +1.00					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 4.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+1.0 to Support EIP Instructional Need (8/11/24 - Dr. Hall)					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	4.00	**5.00**	+1.00							
No Change	Food Service Asst. (P/T)										
Special Education 5.00	Interrelated	5.00	**5.00**								
	MID										
	MoID										
	SPID										
	Speech	0.50		-0.50							
-0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

Edward L. Bouie, Sr. Traditional Theme School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	**FY25**	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					151	**143**	-8			
Teachers	Kindergarten (21-24)	3.00	**4.00**	+1.00		64	**73**	+9	18.3	96	23
	1st Grade (23-27)										
4.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.00	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					215	216	+1	← Total Enrollment		
	ESOL					MTSS Specialist			1.00		
	Gifted					JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 2.25	Art	0.50	**0.50**			ESA			1.00		
	Music	0.50	**0.50**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			51,463 sf|0 portables|N RR portables| 288 Cap.					
Support Staff	Principal	1.00	**1.00**			Spec Area DCSD#:22 GDOE#:5016 Non-Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
8.66	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 10.25**					
	School Psychologist	1.66	**1.66**								
No Change	School Social Worker	1.00	**1.00**								
	School Nurse	1.00	**1.00**								
	LTSE	1.00	**1.00**								
Clerical 2.50	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**0.50**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			Life-Safety Allotment moved to Teacher Category for FY25. +0.50 for PE					
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 3.33	SNS Manager	0.33	**0.33**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 36.00	Interrelated										
	MID										
	MoID										
	SPID										
	Speech	3.00	**1.00**	-2.00							
-2.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	21.00	**21.00**								
	Paras (.50 each)	12.50	**12.00**	-0.50							
	Other Classified	2.00	**2.00**								

Coralwood

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)	2.00	**3.00**	+1.00		42	**58**	+16	19.3	72	14
	1st Grade (23-27)	2.00	**4.00**	+2.00		50	**83**	+33	25.0	108	25
36.50	2nd Grade (23-27)	2.00	**4.00**	+2.00		50	**89**	+39	25.0	108	19
	3rd Grade (23-27)	2.00	**4.00**	+2.00		49	**90**	+41	24.5	108	18
+0.50	4th Grade (25-28)	3.00	**2.00**	-1.00		58	**55**	-3	19.3	56	1
	5th Grade (25-28)	3.00	**3.00**			72	**71**	-1	24.0	84	13
	6th Grade (25-28)	4.00	**5.00**	+1.00		95	**130**	+35	23.8	140	10
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)	4.00	**4.00**			90	**103**	+13	22.5	112	9
	8th Grade (25-28)	4.00	**4.00**			85	**89**	+4	21.3	112	23
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			591	768	+177	← Total Enrollment		
	ESOL	0.50		-0.50		MTSS Specialist			1.00		
	Gifted	2.00	**3.00**	+1.00		JROTC					
	Other Teachers (See Notes)	7.00		-7.00		GRASP Counseling Grant					
Instructional Allotment 6.75	Art	1.00	**1.00**			ESA			1.00		
	Music	2.00	**3.00**	+1.00		SRO					
	Physical Education/Health	2.00	**2.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
+1.00	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			156,479 sf|0 portables|N RR portables| 1080 Cap.					
Support Staff	Principal	1.00	**1.00**			Spec Area DCSD#:102 GDOE#:1050 Title I					
	Assistant Principal	2.00	**2.00**								
	Counselor	2.00	**2.00**								
8.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 49.25**					
	School Psychologist	0.33	**0.33**								
+0.67	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.33	**1.00**	+0.67		Music: +1.00 to support program					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 8.00	Plant Engineer	1.00	**1.00**			FY25 Notes					
	Head Custodian	1.00	**1.00**			Added 2 teachers for KK and 3rd 08/16/2024 Added 4 teachers for new school choice numbers (1 for 2nd, 1 for 3rd, 2 for 6th grade),1 for music, 0.50 for counselor, 1 for AP 7/26/2024; Increased PE to 2.00 for Middle Grades 2/9/24 Increased Allocations by						
No Change	Custodians	6.00	**6.00**								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	**2.00**								
No Change	Food Service Asst. (P/T)										
Special Education 13.00	Interrelated	10.00	**10.00**								
	MID										
	MoID										
	SPID										
	Speech		**1.50**	+1.50							
+2.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	0.50	**1.50**	+1.00							
	Other Classified										

DeKalb Arts Academy

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers 1.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)				6	**1**	-5			
	7th Grade (25-28)				3	**5**	+2			
	8th Grade (25-28)				5	**6**	+1			
	Grades 9-12 (25-32)	1.00	**1.00**		22	**26**	+4	22.0	32	6
	EIP/REP				36	38	+2	← Total Enrollment		
	ESOL				MTSS Specialist					
	Gifted				JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 2.75	Art	0.50	**0.50**		ESA					
	Music	0.50	**0.50**		SRO					
	Physical Education/Health	0.50	**0.50**		Campus Supervisor					
	Elementary Band/Strings				Horizon Funds					
	CTAE/Vocational	1.00	**1.00**		**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		44,000 sf|0 portables|N RR portables| Cap.					
Support Staff 5.50	Principal	0.50	**0.50**		Spec Area DCSD#:24 GDOE#: Non-Title I					
	Assistant Principal	0.50	**0.50**							
	Counselor	2.00	**2.00**							
	Media Specialist	0.50	**0.50**		**Total Regular Ed/GE for Position Control: 7.25**					
	School Psychologist									
+0.50	School Social Worker									
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50	Custodians: 2nd custodian for minimum coverage					
Clerical 1.00	Secretary 12M Bookkeeper									
	Secretary 12M Registrar									
-0.25	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.25		-0.25						
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		+1.0 custodian for minimum coverage					
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
Special Education 17.00	Interrelated	6.00	**6.00**							
	MID									
	MoID	1.00	**1.00**							
	SPID									
	Speech	0.25	**0.50**	+0.25						
-3.75	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	**1.00**							
	Paras (.50 each)	6.50	**2.50**	-4.00						
	Other Classified	6.00	**6.00**							

Eagle Woods Academy

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					262	**239**	**-23**			
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					262	239	**-23**	← Total Enrollment		
	ESOL					MTSS Specialist					
	Gifted					JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 2.25	Art	1.00	**1.00**			ESA					
	Music					SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			68,419 sf|0 portables|N RR portables| Cap.					
Support Staff 6.20	Principal	1.00	**1.00**			Spec Area DCSD#:20 GDOE#: Non-Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 6.25**					
	School Psychologist										
+0.50	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.50	**1.00**	**+0.50**							
Clerical 2.50	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	0.50	**0.50**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager	1.00	**1.00**								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	1.00	**1.00**								
No Change	Food Service Asst. (P/T)	1.00	**1.00**								
Special Education 2.25	Interrelated										
	MID										
	MoID										
	SPID										
	Speech	0.25	**0.75**	**+0.50**							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	**1.00**								
	Paras (.50 each)	0.50	**0.50**								
	Other Classified										

Early Learning Center

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					0	0		← Total Enrollment		
	ESOL					MTSS Specialist					
	Gifted					JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment	Art					ESA					
	Music					SRO					
	Physical Education/Health					Campus Supervisor					
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute					46,788 sf|2 portables|N RR portables| n/a Cap.					
Support Staff	Principal					Spec Area DCSD#:660() GDOE#: Non-Title I					
	Assistant Principal										
	Counselor										
	Media Specialist					**Total Regular Ed/GE for Position Control: 0**					
	School Psychologist										
No Change	School Social Worker										
	School Nurse										
	LTSE										
Clerical	Secretary 12M Bookkeeper										
	Secretary 12M Registrar										
No Change	Secretary 10M										
	Library Media Assistant										
Custodial	Plant Engineer					FY25 Notes					
	Head Custodian					#N/A					
No Change	Custodians										
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education 0.50	Interrelated										
	MID										
	MoID										
	SPID										
	Speech										
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)		**0.50**	**+0.50**							
	Other Classified										

Fernbank STT

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
8.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	8.00	**8.00**					0.0	256	256
	EIP/REP				0	0		← Total Enrollment		
	ESOL									
	Gifted									
	Other Teachers (See Notes)									
Instructional Allotment 1.00	Art									
	Music									
	Physical Education/Health	1.00	**1.00**							
	Elementary Band/Strings									
	CTAE/Vocational									
No Change	In School Suspension									
	Star Substitute									
Support Staff	Principal	1.00	**1.00**							
	Assistant Principal	1.00	**1.00**							
4.00	Counselor	1.00	**1.00**							
	Media Specialist									
	School Psychologist									
+1.00	School Social Worker									
	School Nurse									
	LTSE		**1.00**	**+1.00**						
Clerical 1.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M									
	Library Media Assistant									
Custodial	Plant Engineer									
	Head Custodian	1.00	**1.00**							
No Change	Custodians	-1.00	**-1.00**							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
	Interrelated	2.00	**2.00**							
Special Education 2.00	MID									
	MoID									
	SPID									
	Speech									
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

MTSS Specialist	
JROTC	
GRASP Counseling Grant	
ESA	
SRO	
Campus Supervisor	
Horizon Funds	

Notes:

Facility Information:

0 sf|0 portables|N RR portables| n/a Cap.

Spec Area DCSD#:602() GDOE#: Non-Title I

Total Regular Ed/GE for Position Control: 12

FY25 Notes

Added support staff for FY25. Teacher increases will be contingent on enrollment.

Flex Academy

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
26.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)					189	**114**	**-75**			
	8th Grade (25-28)					122	**178**	**+56**			
	Grades 9-12 (25-32)										
	EIP/REP					311	292	**-19**	← Total Enrollment		
	ESOL	26.00	**26.00**			MTSS Specialist			1.00		
	Gifted					JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 0.25	Art					ESA					
	Music					SRO					
	Physical Education/Health					Campus Supervisor					
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			76,778 sf|0 portables|N RR portables| n/a Cap.					
Support Staff	Principal	1.00	**1.00**			Spec Area DCSD#:716 GDOE#: Non-Title I					
	Assistant Principal	2.00	**2.00**								
8.83	Counselor	2.00	**2.00**								
	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 32.25**					
	School Psychologist	0.33	**0.33**								
+0.67	School Social Worker	0.50	**0.50**								
	School Nurse	1.00	**1.00**								
	LTSE	0.33	**1.00**	**+0.67**							
Clerical	Secretary 12M Bookkeeper	1.00	**1.00**								
5.00	Secretary 12M Registrar	1.00	**1.00**								
+0.50	Secretary 10M	2.00	**2.00**								
	Library Media Assistant	0.50	**1.00**	**+0.50**							
Custodial	Plant Engineer					FY25 Notes					
4.00	Head Custodian	1.00	**1.00**			Counselor and AP reduced by 1.00 2/9/24					
No Change	Custodians	3.00	**3.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
7.50	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	**7.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated										
Special Education 2.00	MID										
	MoID										
	SPID										
	Speech	0.25	**2.00**	**+1.75**							
+1.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

International Student Center

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers 26.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)	7.00	**7.00**		183	**183**		26.1	196	13
	5th Grade (25-28)	7.00	**7.00**		184	**184**		26.3	196	12
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	7.00	**7.00**		184	**184**		26.3	196	12
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				551	551		← Total Enrollment		
	ESOL	0.50	**0.50**		MTSS Specialist			0.50		
	Gifted	3.00	**4.00**	+1.00	JROTC					
	Other Teachers (See Notes)	2.00	**1.00**	-1.00	GRASP Counseling Grant					
Instructional Allotment 5.25	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	2.00	**2.00**		Campus Supervisor					
	Elementary Band/Strings	1.00	**1.00**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		Facility Information:					
Support Staff 7.03	Principal	1.00	**1.00**		57,163 sf|8 portables|Y RR portables| 408 Cap.					
	Assistant Principal	1.00	**1.00**		Spec Area DCSD#:237 GDOE#:0288 Non-Title I					
	Counselor	1.50	**1.50**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 36.25**					
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.20	**0.20**		Other Teachers: +1.00 teacher to support programing					
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	+0.67	Custodians:					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar				4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 5.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**		Corrected max class size for teachers and recategorized 3.00 as gifted for FY24 and FY25 columns. PE reflects the 6th grade program. +2.00 Teacher to support language program to be revisited in pre-allotment meetings (winter 2024). 02/26/2024					
No Change	Custodians	4.00	**4.00**							
Nutrition Labor Hrs 4.33	SNS Manager	0.33	**0.33**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	**3.00**							
No Change	Food Service Asst. (P/T)									
Special Education 3.75	Interrelated	3.00	**3.00**							
	MID									
	MoID									
	SPID									
	Speech	0.50	**0.25**	-0.25						
-0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	**0.50**	-0.50						
	Other Classified									

Kittredge Magnet School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				44	**52**	+8			
Teachers	Kindergarten (21-24)	3.00	**3.00**		63	**60**	-3	20.0	72	12
	1st Grade (23-27)	3.00	**3.00**		68	**72**	+4	22.7	81	9
20.00	2nd Grade (23-27)	3.00	**3.00**		55	**69**	+14	18.3	81	12
	3rd Grade (23-27)	3.00	**2.00**	-1.00	73	**49**	-24	24.3	54	5
-1.00	4th Grade (25-28)	3.00	**3.00**		59	**63**	+4	19.7	84	21
	5th Grade (25-28)	3.00	**3.00**		65	**63**	-2	21.7	84	21
	6th Grade (25-28)									
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		427	428	+1	← Total Enrollment		
	ESOL	0.50	**0.50**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	1.00	**1.00**		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension									
	Star Substitute	0.25	**0.25**		Facility Information:					
Support Staff	Principal	1.00	**1.00**		91,478 sf|0 portables|N RR portables| 792 Cap.					
	Assistant Principal	1.00	**1.00**		Spec Area DCSD#:261 GDOE#:0197 Title I					
	Counselor	1.50	**1.50**							
7.03	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 28.25**					
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	+0.67	Other Teachers: Theme Program +1.00 Teachers					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 4.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	3.00	**3.00**							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)									
Special Education 7.25	Interrelated	5.00	**6.00**	+1.00						
	MID									
	MoID									
	SPID									
	Speech		**0.25**	+0.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	**1.00**							
	Other Classified									

Marbut Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					56	**57**	+1			
Teachers	Kindergarten (21-24)	4.00	**4.00**			84	**78**	-6	19.5	96	18
	1st Grade (23-27)	3.00	**3.00**			73	**81**	+8	24.3	81	**0**
25.00	2nd Grade (23-27)	4.00	**3.00**	-1.00		91	**79**	-12	22.8	81	2
	3rd Grade (23-27)	4.00	**4.00**			84	**86**	+2	21.0	108	22
-1.50	4th Grade (25-28)	3.00	**3.00**			82	**68**	-14	27.3	84	16
	5th Grade (25-28)	4.00	**4.00**			95	**86**	-9	23.8	112	26
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			565	535	-30	← Total Enrollment		
	ESOL	0.50	**0.50**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	3.00	**2.50**	-0.50		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			99,190 sf|0 portables|N RR portables| 816 Cap.					
Support Staff	Principal	1.00	**1.00**			Spec Area DCSD#:194 GDOE#:0100 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.50	**1.50**								
7.23	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 33.25**					
	School Psychologist	0.33	**0.33**								
+0.67	School Social Worker	0.40	**0.40**								
	School Nurse	1.00	**1.00**			Other Teachers: Theme Program +1.00					
	LTSE	0.33	**1.00**	+0.67							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**			Other Teachers: 1.50 to retain staff (Paras) per Dr. Hall 2/11					
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 5.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**			+2.00 to keep comparability paras which are usually added mid-year 2/9/24. Per Dr. Collins, School will be allotted .5 to retain Comparability Para. (Dr. M. Hall; 4/30/24)					
No Change	Custodians	4.00	**4.00**								
Nutrition Labor Hrs	SNS Manager	1.00	**1.00**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
6.00	Food Service Asst. (6hr)	5.00	**5.00**								
No Change	Food Service Asst. (P/T)										
Special Education 7.00	Interrelated	6.00	**6.00**								
	MID										
	MoID										
	SPID										
	Speech	0.50	**0.50**								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	0.50	**0.50**								
	Other Classified										

Narvie J. Harris Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				44	**40**	-4			
Teachers 35.50 *No Change*	Kindergarten (21-24)	5.00	**5.00**		107	**100**	-7	20.0	120	20
	1st Grade (23-27)	4.00	**4.00**		108	**107**	-1	27.0	108	1
	2nd Grade (23-27)	4.00	**4.00**		108	**103**	-5	27.0	108	5
	3rd Grade (23-27)	4.00	**4.00**		98	**100**	+2	24.5	108	8
	4th Grade (25-28)	4.00	**4.00**		101	**87**	-14	25.3	112	25
	5th Grade (25-28)	3.00	**3.00**		84	**84**		28.0	84	**0**
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	**1.00**		650	621	-29	← Total Enrollment		
	ESOL	9.00	**9.00**		MTSS Specialist			1.00		
	Gifted	0.50	**0.50**		JROTC					
	Other Teachers (See Notes)	1.00	**1.00**		GRASP Counseling Grant					
Instructional Allotment 3.75 *No Change*	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		72,228 sf|0 portables|N RR portables| 672 Cap.					
Support Staff 7.03 **+0.50**	Principal	1.00	**1.00**		Spec Area DCSD#:300 GDOE#:4063 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 43.75**					
	School Psychologist	0.33	**0.33**							
	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50	Other Teachers: Theme Program +1.00 Teachers					
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 4.00 *No Change*	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
	Custodians	3.00	**3.00**							
Nutrition Labor Hrs 6.50 *No Change*	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	**5.00**							
	Food Service Asst. (P/T)									
Special Education 10.00 **+2.00**	Interrelated	7.00	**7.00**							
	MID									
	MoID									
	SPID									
	Speech		**2.00**	+2.00						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	**1.00**							
	Other Classified									

Oakcliff Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School					21	**20**	-1			
Teachers	Kindergarten (21-24)	2.00	**2.00**			41	**42**	+1	21.0	48	6
	1st Grade (23-27)	3.00	**2.00**	-1.00		56	**45**	-11	18.7	54	9
18.00	2nd Grade (23-27)	2.00	**3.00**	+1.00		48	**60**	+12	24.0	81	21
	3rd Grade (23-27)	2.00	**3.00**	+1.00		51	**55**	+4	25.5	81	26
+1.00	4th Grade (25-28)	2.00	**2.00**			53	**44**	-9	26.5	56	12
	5th Grade (25-28)	2.00	**2.00**			44	**44**		22.0	56	12
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	**0.50**			314	310	-4	← Total Enrollment		
	ESOL	2.00	**2.00**			MTSS Specialist			1.00		
	Gifted	0.50	**0.50**			JROTC					
	Other Teachers (See Notes)	1.00	**1.00**			GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**			ESA			1.00		
	Music	1.00	**1.00**			SRO					
	Physical Education/Health	1.00	**1.00**			Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**			Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			61,078 sf|0 portables|N RR portables| 504 Cap.					
Support Staff	Principal	1.00	**1.00**			Spec Area DCSD#:370 GDOE#:0399 Title I					
	Assistant Principal	1.00	**1.00**								
	Counselor	1.00	**1.00**								
6.53	Media Specialist	1.00	**1.00**			**Total Regular Ed/GE for Position Control: 25.25**					
	School Psychologist	0.33	**0.33**								
+0.67	School Social Worker	0.20	**0.20**								
	School Nurse	1.00	**1.00**								
	LTSE	0.33	**1.00**	+0.67		Other Teachers: Theme Program +1.00					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant	1.00	**1.00**								
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager	0.50	**0.50**								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
4.50	Food Service Asst. (6hr)	4.00	**4.00**								
No Change	Food Service Asst. (P/T)										
	Interrelated	5.00	**5.00**								
	MID										
Special Education 7.00	MoID										
	SPID										
	Speech		**1.00**	+1.00							
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	**1.00**								
	Other Classified										

Robert Shaw Traditional Theme School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**		**2023**	**2024**	**Chg**			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)					2	**1**	-1			
No Change	4th Grade (25-28)					2	**5**	+3			
	5th Grade (25-28)					1	**3**	+2			
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					5	9	+4	← Total Enrollment		
	ESOL					MTSS Specialist					
	Gifted					JROTC					
	Other Teachers (See Notes)					GRASP Counseling Grant					
Instructional Allotment 1.75	Art	0.50	**0.50**			ESA					
	Music	0.50	**0.50**			SRO					
	Physical Education/Health	0.50	**0.50**			Campus Supervisor					
	Elementary Band/Strings					Horizon Funds					
	CTAE/Vocational					**Notes:**					
No Change	In School Suspension					Facility Information:					
	Star Substitute	0.25	**0.25**			56,149 sf|0 portables|N RR portables| n/a Cap.					
Support Staff	Principal	0.50	**0.50**			Spec Area DCSD#:11 GDOE#: Non-Title I					
	Assistant Principal	0.50	**0.50**								
4.50	Counselor	2.00	**2.00**								
	Media Specialist	0.50	**0.50**			**Total Regular Ed/GE for Position Control: 5.25**					
	School Psychologist										
-0.50	School Social Worker										
	School Nurse										
	LTSE	1.50	**1.00**	-0.50							
Clerical 1.00	Secretary 12M Bookkeeper										
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	**1.00**								
	Library Media Assistant										
Custodial 3.00	Plant Engineer					FY25 Notes					
	Head Custodian	1.00	**1.00**								
No Change	Custodians	2.00	**2.00**								
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education 9.50	Interrelated	2.50	**2.00**	-0.50							
	MID										
	MoID	1.00	**1.00**								
	SPID										
	Speech	0.25	**1.00**	+0.75							
+2.75	OT/PT		**2.00**	+2.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	**2.50**	+0.50							
	Other Classified	1.00	**1.00**								

Shadow Rock Center

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
15.50	2nd Grade (23-27)									
	3rd Grade (23-27)									
+1.00	4th Grade (25-28)	2.00	**2.00**		51	**29**	-22	25.5	56	27
	5th Grade (25-28)	2.00	**3.00**	+1.00	53	**66**	+13	26.5	84	18
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)	2.00	**3.00**	+1.00	54	**68**	+14	27.0	84	16
	7th Grade (25-28)	3.00	**2.00**	-1.00	61	**54**	-7	20.3	56	2
	8th Grade (25-28)	2.00	**2.00**		46	**56**	+10	23.0	56	**0**
	Grades 9-12 (25-32)									
	EIP/REP				265	273	+8	← Total Enrollment		
	ESOL	0.50	**0.50**		MTSS Specialist			0.50		
	Gifted	3.00	**3.00**		JROTC					
	Other Teachers (See Notes)				GRASP Counseling Grant					
Instructional Allotment 3.25	Art	0.50	**0.50**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		66,649 sf|0 portables|N RR portables| 600 Cap.					
Support Staff	Principal	1.00	**1.00**		Spec Area DCSD#:139 GDOE#:0309 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.00	**1.00**							
6.53	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 22.75**					
	School Psychologist	0.33	**0.33**							
+0.67	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.33	**1.00**	+0.67						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
+0.50	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	0.50	**1.00**	+0.50						
Custodial 3.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	2.00	**2.00**							
Nutrition Labor Hrs 2.50	SNS Manager	0.50	**0.50**							
	SNS Assistant Manager	1.00	**1.00**							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	1.00	**1.00**							
No Change	Food Service Asst. (P/T)									
Special Education 1.50	Interrelated									
	MID									
	MoID									
	SPID									
	Speech	0.25	**1.50**	+1.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Wadsworth Magnet School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY25	**FY26**	**Change**	**2023**	**2024**	**Chg**			
	Pre-School				22	**20**	-2			
Teachers	Kindergarten (21-24)	4.00	**3.00**	-1.00	75	**65**	-10	21.7	72	7
	1st Grade (23-27)	4.00	**3.00**	-1.00	88	**78**	-10	22.0	81	3
25.50	2nd Grade (23-27)	3.00	**4.00**	+1.00	72	**93**	+21	24.0	108	15
	3rd Grade (23-27)	4.00	**4.00**		103	**94**	-9	25.8	108	14
-1.00	4th Grade (25-28)	4.00	**4.00**		105	**91**	-14	26.3	112	21
	5th Grade (25-28)	4.00	**4.00**		94	**104**	+10	23.5	112	8
Note: FY26 allotments are based on Fall 2024 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	**0.50**		559	545	-14	← Total Enrollment		
	ESOL	1.00	**1.00**		MTSS Specialist			1.00		
	Gifted	1.00	**1.00**		JROTC					
	Other Teachers (See Notes)	1.00	**1.00**		GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	**1.00**		ESA			1.00		
	Music	1.00	**1.00**		SRO					
	Physical Education/Health	1.00	**1.00**		Campus Supervisor					
	Elementary Band/Strings	0.50	**0.50**		Horizon Funds					
	CTAE/Vocational				**Notes:**					
No Change	In School Suspension				Facility Information:					
	Star Substitute	0.25	**0.25**		95,022 sf|0 portables|N RR portables| 840 Cap.					
Support Staff	Principal	1.00	**1.00**		Spec Area DCSD#:498 GDOE#:0102 Title I					
	Assistant Principal	1.00	**1.00**							
	Counselor	1.50	**1.50**							
7.03	Media Specialist	1.00	**1.00**		**Total Regular Ed/GE for Position Control: 33.75**					
	School Psychologist	0.33	**0.33**							
+0.50	School Social Worker	0.20	**0.20**							
	School Nurse	1.00	**1.00**							
	LTSE	0.50	**1.00**	+0.50	Other Teachers: Theme Program +1.00					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	**1.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 5.00	Plant Engineer				FY25 Notes					
	Head Custodian	1.00	**1.00**							
No Change	Custodians	4.00	**4.00**							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	**1.00**							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	**1.00**							
	Food Service Asst. (6hr)	4.00	**4.00**							
No Change	Food Service Asst. (P/T)									
Special Education 8.50	Interrelated	3.00	**3.00**							
	MID									
	MoID	2.00	**2.00**							
	SPID									
	Speech	1.00		-1.00						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	**3.50**							
	Other Classified									

Wynbrooke Elementary School

Staff Allotments 2025-2026

Division of Finance
Budgets, Allotments & Scheduling
05/01/2025

DeKalb County School District