

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 491 will meet on the 11th day of September 2025 at 6:10 PM at West Resource Center, 1310 Winchester, Eudora, KS 66025 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office (1310 Winchester, Eudora, KS) on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	12,659,479	20.000	13,517,078	20.000	14,205,234	1,942,219	20.000
Supplemental General (LOB)	08	4,083,113	13.389	4,377,191	13.929	4,684,154	1,702,736	14.417
<b>SPECIAL REVENUE</b>								
Federal Funds	07	2,291,209		2,177,28		2,103,064		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		579,131		610,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,528,707		1,665,881		1,763,500		
Bilingual Education	14	10,583		10,552		13,300		
Virtual Education	15	194,274		204,492		210,000		
Capital Outlay	16	1,770,193	8.000	1,454,232	8.000	1,839,061	950,655	8.000
Driver Training	18	26,350		29,410		34,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,116,507		1,039,102		1,141,500		
Professional Development	26	94,321		72,896		83,100		
Parent Education Program	28	19,030		20,500		24,000		
Summer School	29	0		0		0		
Special Education	30	3,673,468		3,789,805		4,386,558		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	809,611		838,397		900,000		
Gifts and Grants	35	233,778		220,323		198,649		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,559,814		1,538,804		1,813,865		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	409,622		455,129		0		
Activity Fund	56	174,717		169,618		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	5,542,150	27.813	6,475,254	27.273	6,403,285	3,255,813	27.567
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	36,196,926	69.202	38,634,823	69.202	40,413,270	7,851,423	69.984
Less: Transfers	105	5,940,074		6,345,672		8,051,078		
<b>NET USD EXPENDITURES</b>	110	30,256,852		32,289,151		32,362,192		
<b>TOTAL USD TAXES LEVIED</b>	115	6,981,510		7,337,948		7,851,423		

1. Sponsoring District Only  
\*Tax Rates are expressed in Mills

<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$6,981,510		\$7,337,948		\$7,851,423		

Assessed Valuation - General Fund	128	\$92,390,045		\$90,695,025		\$97,110,939		
Assessed Valuation - All Other Funds	130	\$104,948,102		\$113,047,820		\$118,103,771		
Assessed Valuation - Capital Outlay	129	\$104,776,646		\$112,690,778		\$118,831,831		
<b>Outstanding Indebtedness, July 1</b>								
General Obligation Bonds	135	81,745,000		78,485,000		74,990,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	81,745,000		78,485,000		74,990,000		

\*Tax Rates are expressed in Mills


  
Board President

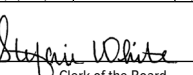
  
Clerk of the Board

**Exceeding Revenue Neutral for the 2025-2026 School Year**

The governing body of Unified School District 491 will meet on the 11th day of September 2025 at 6:00 PM at West Resource Center, 131 O Winchester, Eudora, KS 66025 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile is available at District Office (1310 Winchester, Eudora KS) and will be available at this hearing.

<b>Revenue Neutral</b>						
	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$1,813,901	20.000	\$1,821,142	18.753	\$1,942,219	20.000
<b>ALL OTHER FUNDS</b>						
Supplemental General (LOB)	\$1,562,234	13.929	\$1,565,131	13.252	\$1,702,736	14.417
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$902,948	8.000	\$904,607	7.612	\$950,655	7.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$3,058,865	27.273	\$3,064,530	25.948	\$3,255,813	27.567
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000
<b>Revenue Neutral Calculation</b>						
Total Taxes Levied Including General Fund	\$7,337,948	69.202	\$7,355,410	65.565	\$7,851,423	69.984
Total Taxes Levied Excluding General Fund	\$5,524,047	49.202	\$5,534,268	46.812	\$5,909,204	49.984

  
Board President

  
Clerk of the Board