

KEENE ISD FY26 ADOPTED BUDGET Board Meeting June 2, 2025, 6:00PM Keene High School Library	
Revenue:	
5700 Local Resources	\$ 3,660,000.00
5800 State Programs	\$ 13,329,887.00
5900 Child Nutrition/Federal Reimbursement	\$ 1,030,000.00
	\$ 18,019,887.00
Appropriations (by function):	
11- Instruction	\$ 8,490,819.00
12- Instructional Resources	\$ 111,742.00
13- Staff & Curriculum Development	\$ 22,050.00
21- Instructional Leadership	\$ 130,005.00
23- School Leadership	\$ 1,220,345.00
31- Guidance & Counseling	\$ 406,218.00
33- Health Services	\$ 190,314.00
34- Transportation	\$ 181,815.00
35- Food Services	\$ 985,371.00
36- Extra Curricular/Co- Curricular	\$ 844,870.00
41- District Administration	\$ 1,490,365.00
51- Maintenance & Operations	\$ 1,308,833.00
52- Security & Monitoring	\$ 323,112.00
53- Data Processing Services	\$ 615,601.00
61- Community Services	\$ 4,800.00
71- Debt Services	\$ 1,053,501.00
81- Construction & Land Purchases	\$ 20,000.00
93- Shared Service Arrangements	\$ 780,126.00
99- Tax Appraisal Services	\$ 40,000.00
	\$ 18,219,887.00
Deficit Budget/Fund Balance Allocation	\$ (200,000.00)