

KEENE ISD FY25 ADOPTED BUDGET
Board Meeting June 3, 2024, 6:00PM Keene ISD Board Room

Revenue:	
5700 Local Resources	\$ 4,079,333.00
5800 State Programs	\$ 12,192,500.00
5900 Child Nutrition/Federal Reimbursement	\$ 1,155,000.00
	\$ 17,426,833.00
Appropriations (by function):	
11- Instruction	\$ 8,178,098.00
12- Instructional Resources	\$ 115,100.00
13- Staff & Curriculum Development	\$ 15,100.00
21- Instructional Leadership	\$ 234,394.00
23- School Leadership	\$ 1,150,207.00
31- Guidance & Counseling	\$ 397,226.00
33- Health Services	\$ 196,900.00
34- Transportation	\$ 57,850.00
35- Food Services	\$ 908,302.00
36- Extra Curricular/Co- Curricular	\$ 843,417.00
41- District Administration	\$ 1,470,053.00
51- Maintenance & Operations	\$ 1,203,859.00
52- Security & Monitoring	\$ 265,970.00
53- Data Processing Services	\$ 746,590.00
61- Community Services	\$ 3,950.00
71- Debt Services	\$ 1,040,790.00
81- Construction & Land Purchases	\$ 90,000.00
93- Shared Service Arrangements	\$ 679,527.00
99- Tax Appraisal Services	\$ 29,500.00
	\$ 17,626,833.00
Deficit Budget/Fund Balance Allocation	\$ (200,000.00)