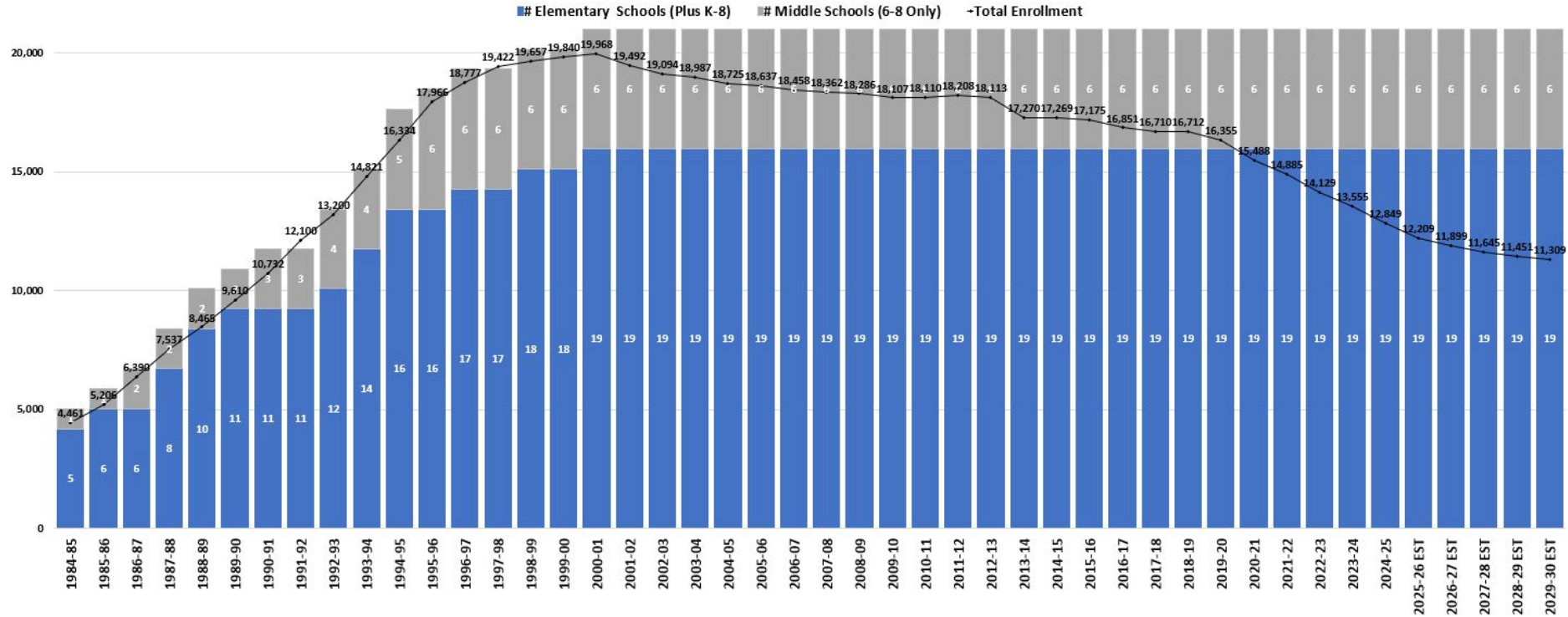


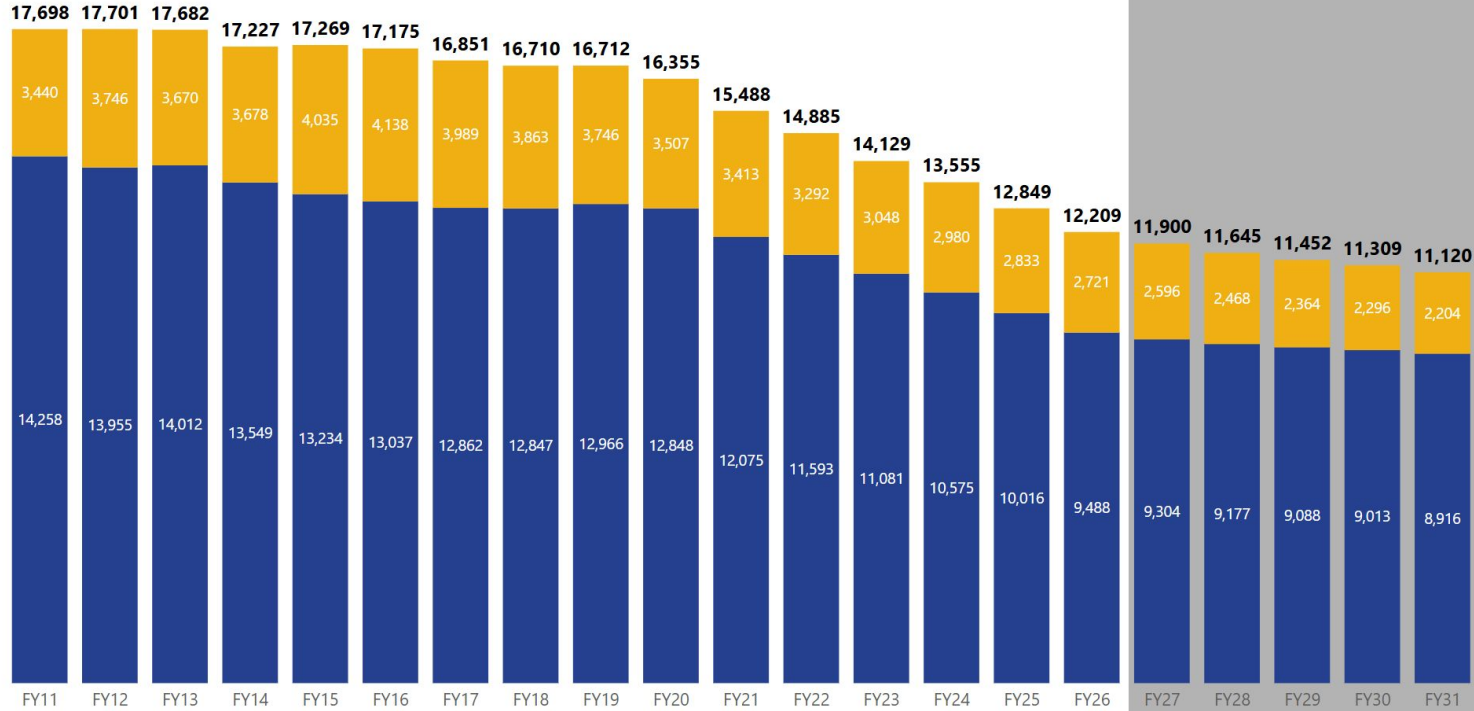
Handouts

Historical Enrollment vs Number of School Locations



Projecting Total Enrollment

Boundary Status ● Kyrene Boundary ● Out of District

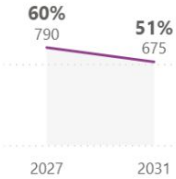


Next Five Years

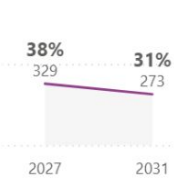
Under the long-term trend service rate scenario, total District enrollment could decline by about 1,100 students over the next five years resulting in a total of a little over 11,000 students.

Projected Enrollment through 2031

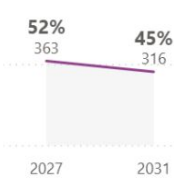
AKI, (Capacity = 1314)



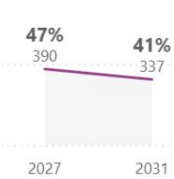
EST, (Capacity = 869)



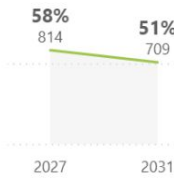
LAG, (Capacity = 700)



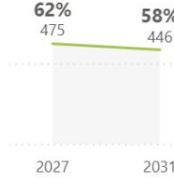
MIL, (Capacity = 832)



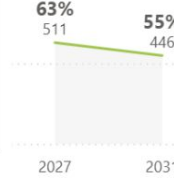
APR, (Capacity = 1400)



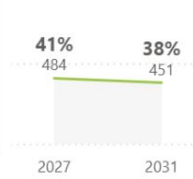
BRI, (Capacity = 763)



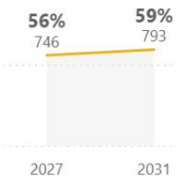
CIE, (Capacity = 813)



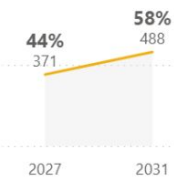
KTA, (Capacity = 1187)



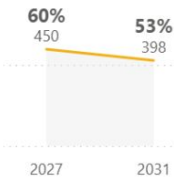
ALT, (Capacity = 1336)



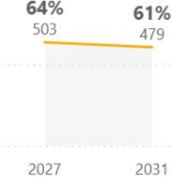
CER, (Capacity = 844)



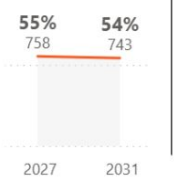
MON, (Capacity = 756)



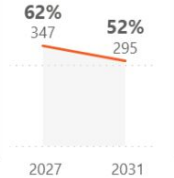
SIE, (Capacity = 788)



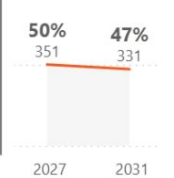
KYR, (Capacity = 1374)



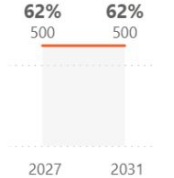
MAR, (Capacity = 563)



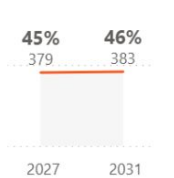
NIN, (Capacity = 700)



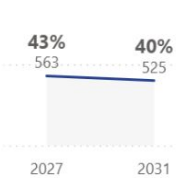
NOR, (Capacity = 810)



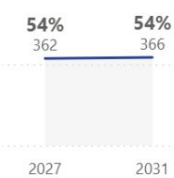
WAG, (Capacity = 838)



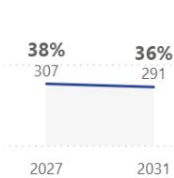
CEN, (Capacity = 1314)



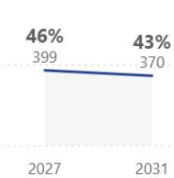
COL, (Capacity = 675)



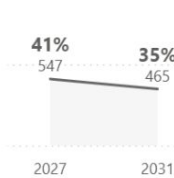
ESP, (Capacity = 809)



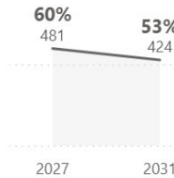
LOM, (Capacity = 862)



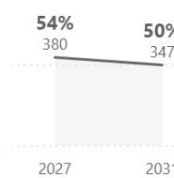
PUE, (Capacity = 1336)



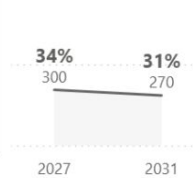
MIR, (Capacity = 806)



PAL, (Capacity = 700)

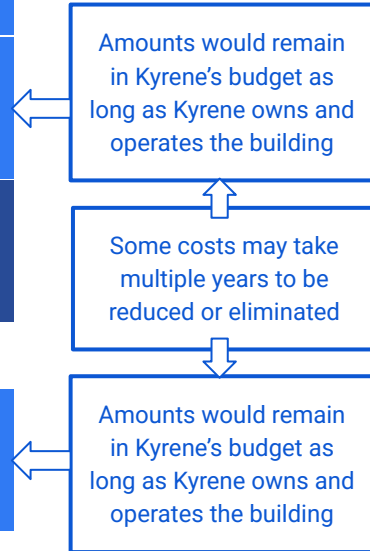


MAN, (Capacity = 875)



Summary

	Elementary School	Middle School	Funding Source
Building: Personnel Costs	\$500,000	\$800,000	Maintenance & Operations (M&O)
Building: Day-to-Day Operational Costs	\$300,000	\$500,000	Maintenance & Operations (M&O)
Total	\$800,000	\$1,300,000	Maintenance & Operations (M&O)



Building: Capital Projects	\$5,600,000 (10-year total)	\$12,800,000 (10-year total)	Capital Funding: • Bond • Capital Override • District Add'l Assistance (state funded capital)
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Current Regions-District Map

Kyrene Schools Location Map

Ahwatukee (West of I-10)

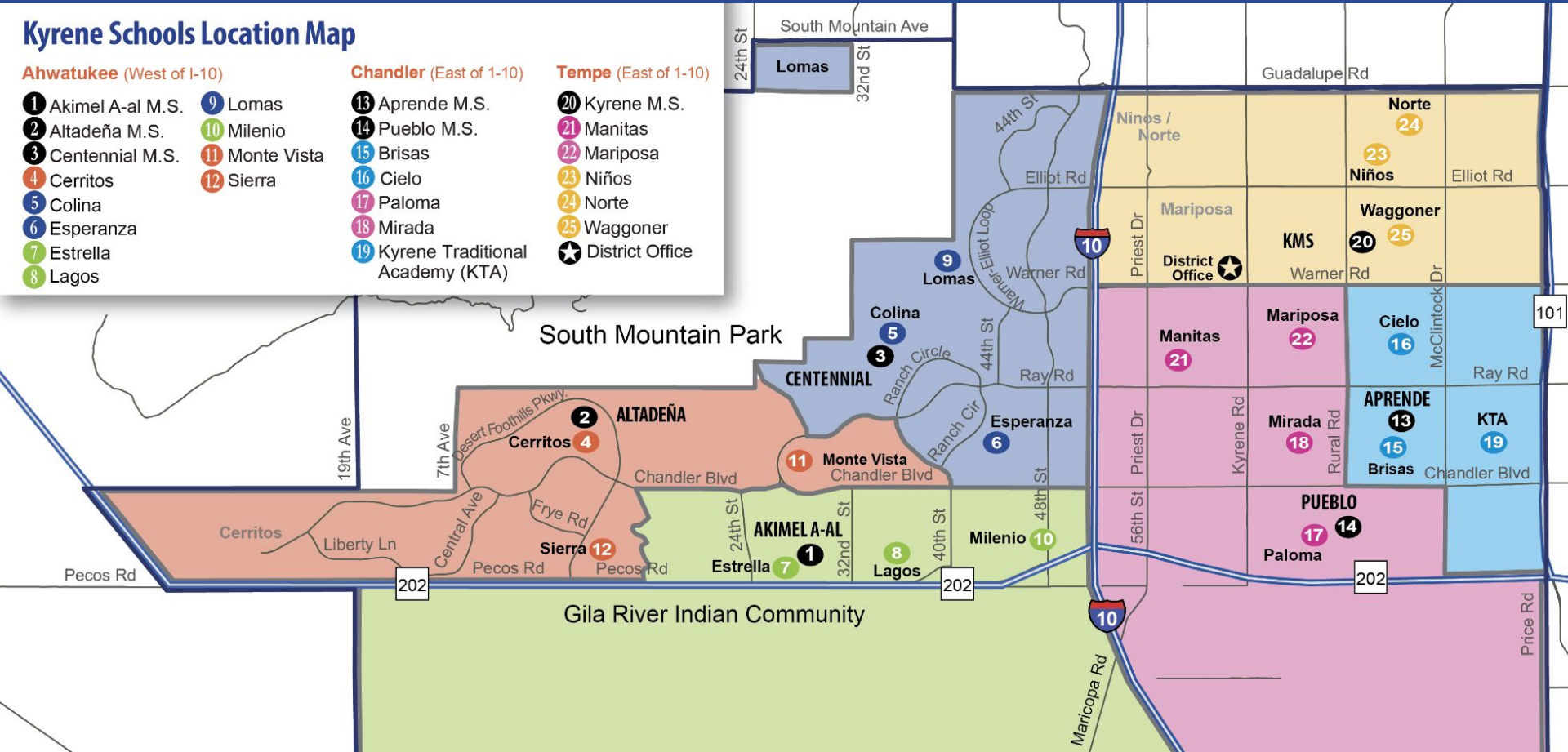
- 1 Akimel A-al M.S.
- 2 Altadeña M.S.
- 3 Centennial M.S.
- 4 Cerritos
- 5 Colina
- 6 Esperanza
- 7 Estrella
- 8 Lagos

Chandler (East of I-10)

- 9 Lomas
- 10 Milenio
- 11 Monte Vista
- 12 Sierra
- 13 Aprende M.S.
- 14 Pueblo M.S.
- 15 Brisas
- 16 Cielo
- 17 Paloma
- 18 Mirada
- 19 Kyrene Traditional Academy (KTA)

Tempe (East of I-10)

- 20 Kyrene M.S.
- 21 Manitas
- 22 Mariposa
- 23 Niños
- 24 Norte
- 25 Waggoner
- ★ District Office



Projections, Site Capacity, Occupancy Rates *Grades 6-8*

from 2026-27 to 2030-31

Projected Enrollment

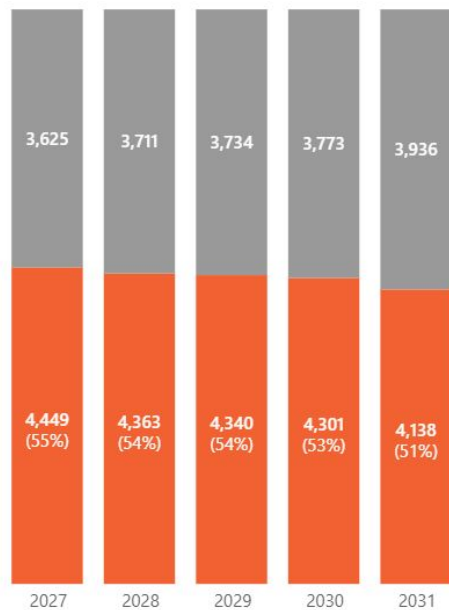
Seats Available

6 Sites

Capacity = 8,074

Avg Sch Size from 742 to 690

Occupancy Rate from 55% to 51%

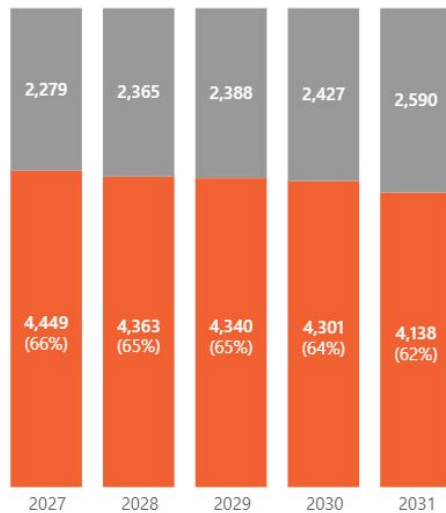


5 Sites

Capacity = 6,728

Avg Sch Size from 890 to 828

Occupancy Rate from 66% to 62%

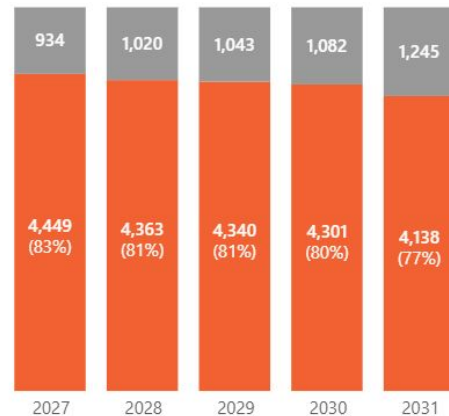


4 Sites

Capacity = 5,383

Avg Sch Size from 1,112 to 1,035

Occupancy Rate from 83% to 77%



Estimations for capacity for the modeling calculates the average capacity of the existing middle schools and multiplies it by the number of sites being analyzed. **Average School Size** is calculated by adding the projected enrollment across grade-level configurations and then dividing it by the number of sites identified. **Seats Available** is the difference between the capacity of a school and projected enrollment.

Projections, Site Capacity, Occupancy Rates *Grades K-5*

from 2026-27 to 2030-31

Projected Enrollment

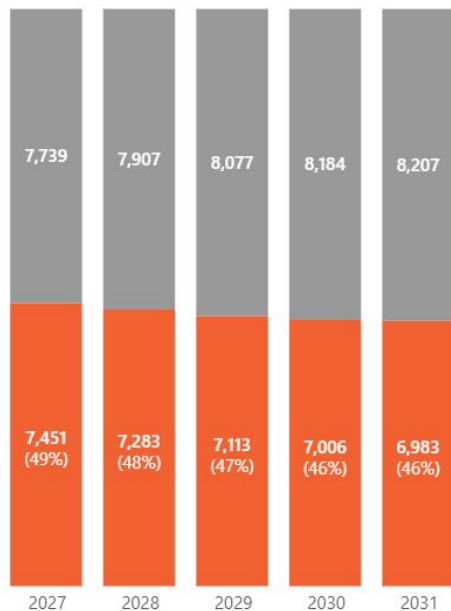
Seats Available

19 Sites

Capacity = 15,190

Avg Sch Size from 392 to 368

Occupancy Rate from 49% to 46%

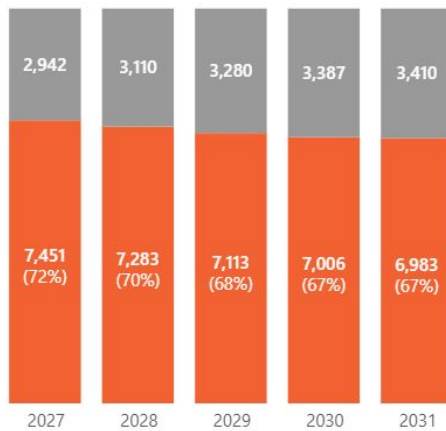


13 Sites

Capacity = 10,393

Avg Sch Size from 573 to 537

Occupancy Rate from 72% to 67%

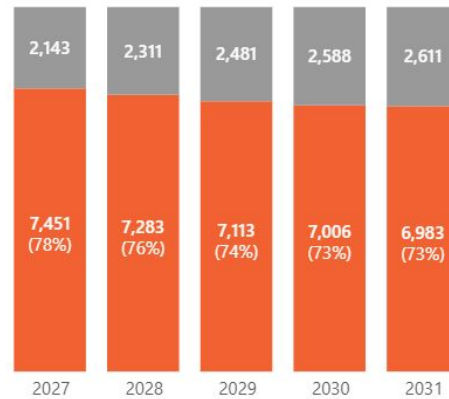


12 Sites

Capacity = 9,594

Avg Sch Size from 621 to 582

Occupancy Rate from 78% to 73%

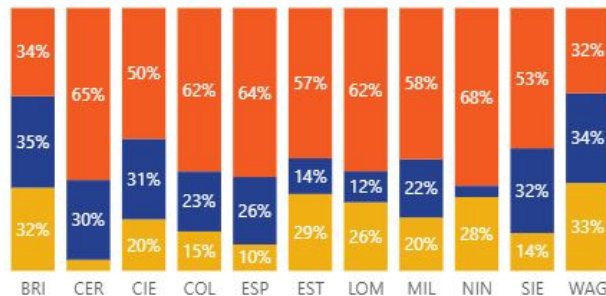


Estimations for capacity for the modeling calculates the average capacity of the existing middle schools and multiplies it by the number of sites being analyzed. **Average School Size** is calculated by adding the projected enrollment across grade-level configurations and then dividing it by the number of sites identified. **Seats Available** is the difference between the capacity of a school and projected enrollment.

Current Enrollment by Boundary Status

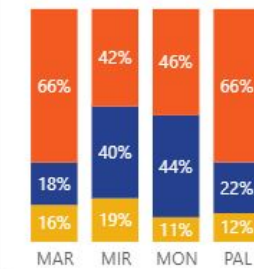
Grades K-5

● OOD ● ID ● Home



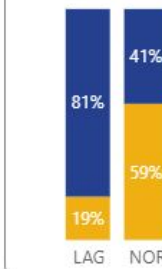
Grades K-5 Arts, Computer, Gifted

● OOD ● ID ● Home



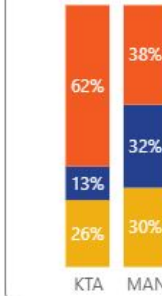
Grades K-5 Dual Language

● OOD ● ID



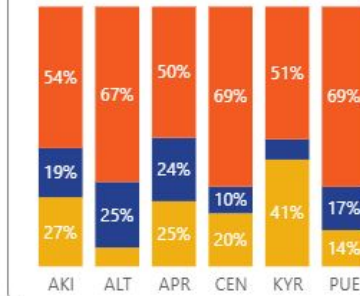
Grades K-8

● OOD ● ID ● Home



Grades 6-8

● OOD ● ID ● Home



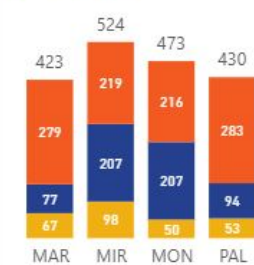
Grades K-5

● OOD ● ID ● Home



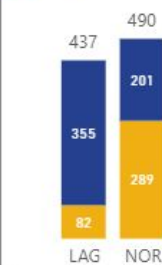
Grades K-5 Arts, Computer, Gifted

● OOD ● ID ● Home



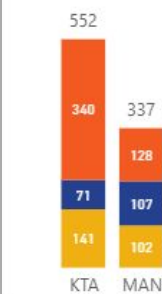
Grades K-5 Dual Language

● OOD ● ID



Grades K-8

● OOD ● ID ● Home



Grades 6-8

● OOD ● ID ● Home

