

(Reported in Brazilian Reais)

GRADED PTA	2024-25 Expenses	2024-25 Revenues	2025-26 Budget
1 - Welcome	5.895		15,000
2 - Independence Day Entire school	12,839.41		12,000
3 - Teacher Appreciation (~350 guests - 2024)	98,661	103,810	90,000
4 - Thanksgiving (1587 guests - 2024)	116,916	224,493	120,000 *
5 - School Staff Party (Festa dos Funcionários) Bazar Staff	83,159.83	31,140	70,000
6 - COTW (2600 guests / 29 countries - 2025)	332,152.29	1,009,238	250,000 *
7 - Festa Junina (2318 guests - 2025)	140,318.00	314,691	120,000 *
8 - Lower School	-	-	4,000
9 - Middle School	-	-	4,000
10 - High School Seniors Gift Seniors Breakfast Student Community Service Award Pizza	9,274.00 5,000.00 3,208.90		20,000 10,000 5,000 5,000 0
11 - Speaker Series	23,503.89		40,000
12 - Fine Arts Theater Orchestra Band Choir	4,000		4,000 1,000 1,000 1,000 1,000
13. Book Club	2,000.00		2,000
14. Scholarship Program Embrace Support for scholars	7,750.01		7,750
15 - PTA Board Coffee, Breakfast and Luncheon Coffee For Montly Meetings Welcome Breakfast Acknowledgement present for PTA volunteers Board Luncheon (End Of The Year)	30,346.70		15,000
16 - PAC open for vote Donation To Purchase Outreach Program Students Prom Tickets New Scholarship Computer Purchase PTA Donation to School Annual Fund + Infrastructure			800,198 25,000 25,198 750,000
17 - Office Expenses	928		1,000
18 - Miscellaneous Expenses	41,840		10,000
19 - PTA Logistics			2,000
TOTAL	903,694.03	1,683,372	1,586,948
NET SURPLUS/ DEFICIT		779,678	

* This event is subject to an expectation of positive results