

PALACIOS ISD
2025-2026 ADOPTED BUDGET



APPROVED 08/26/25

Revenue Type	2025-2026 ADOPTED BUDGET
5700-LOCAL REVENUE	14,985,247.00
5800-STATE REVENUE	3,881,958.00
5900 - FEDERAL REVENUE	272,900.00
TOTAL GENERAL FUND:	19,140,105.00
Expenditure by Function	2025-2026 ADOPTED BUDGET
11 - Instruction	9,258,158.00
12 - Library	214,331.00
13 - Staff Development	311,881.00
21- Leadership	321,698.00
23 - Principal	953,646.00
31 - Counseling	434,466.00
33 - Nurse	242,619.00
34 - Transportation	643,116.00
36- Extracurricular	1,194,865.00
41 - Administration	892,306.00
51 - Maintenance	3,385,913.00
52 - Security	300,774.00
53 - Technology	543,513.00
61- Community Services	48,047.00
81- Capital Outlay	-
91-Excess Local Revenue	-
99 - Tax Appraisal	606,861.00
8911 - Transfers Out	-
GENERAL FUND EXPENSES:	19,352,194.00
NET REVENUE/EXPENSES:	(212,089.00)
CHILD NUTRITION	2025-2026 ADOPTED BUDGET
FUND 240 REVENUES	1,036,744.00
FUND 240 EXPENDITURES	1,036,744.00
CHILD NUTRITION NET:	-
DEBT SERVICE	2025-2026 ADOPTED BUDGET
FUND 599 REVENUES	8,104,118.00
FUND 599 EXPENDITURES	8,104,118.00
DEBT SERVICE NET:	-
TOTAL	2025-2026 ADOPTED BUDGET
TOTAL ALL FUNDS-REVENUE	28,280,967.00
TOTAL ALL FUNDS-EXPENSES	28,493,056.00
NET REVENUE/EXPENSES:	(212,089.00)