

FY 2023-2024

State Compensatory Education

**Board of Trustees Meeting
August 26, 2025**

Fort Worth
INDEPENDENT SCHOOL DISTRICT

What is State Compensatory Education?

State Compensatory Education (SCE) is a program designed to supplement the regular education program for students identified as at-risk of dropping out of school and students who are educationally disadvantaged.

- Funds for SCE are generated through the State's Funding Formula and are accounted for in the District's general operating fund.

Purpose

The purpose of State Compensatory Education funds is to increase academic achievement and reduce the dropout rate.

Requirements

1

**Alignment with
Comprehensive
Needs
Assessment
and Campus
and District
Improvement
Plans**

2

**Evaluate SCE
Funded
Programs
Annually**

3

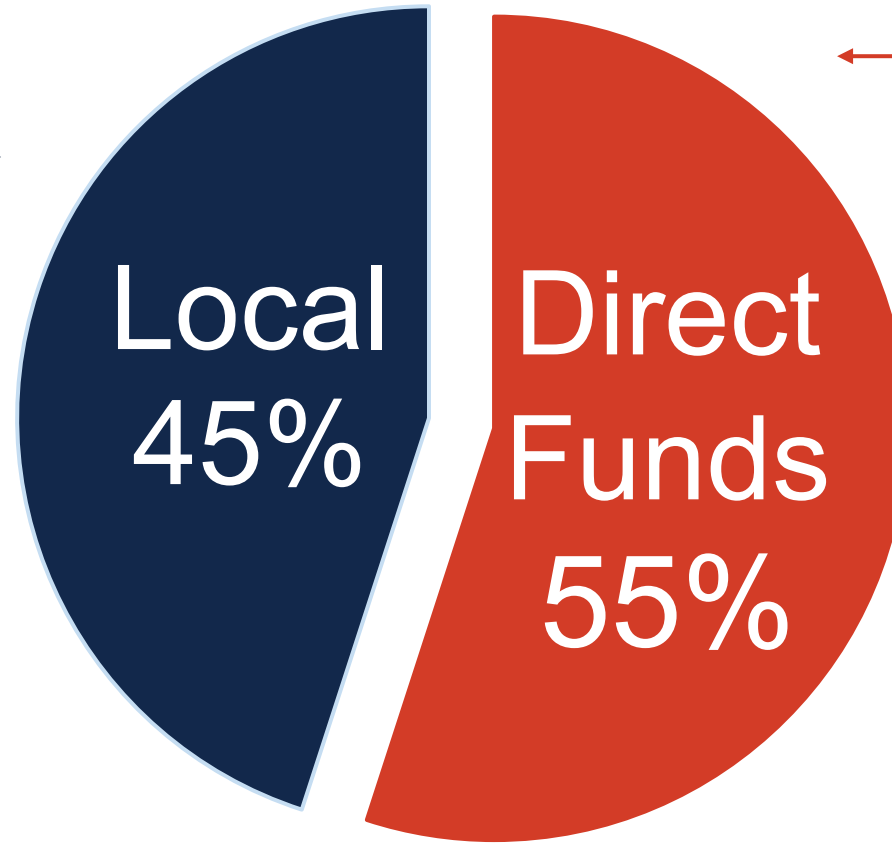
**55% of Summary
of Finance
Revenue Must
be Spent on
Student Direct
Services**

4

**Hold an Annual
Public Hearing**

55% State Spending Requirement

This portion may be used for administrative costs that are not directly accountable to the SCE program.



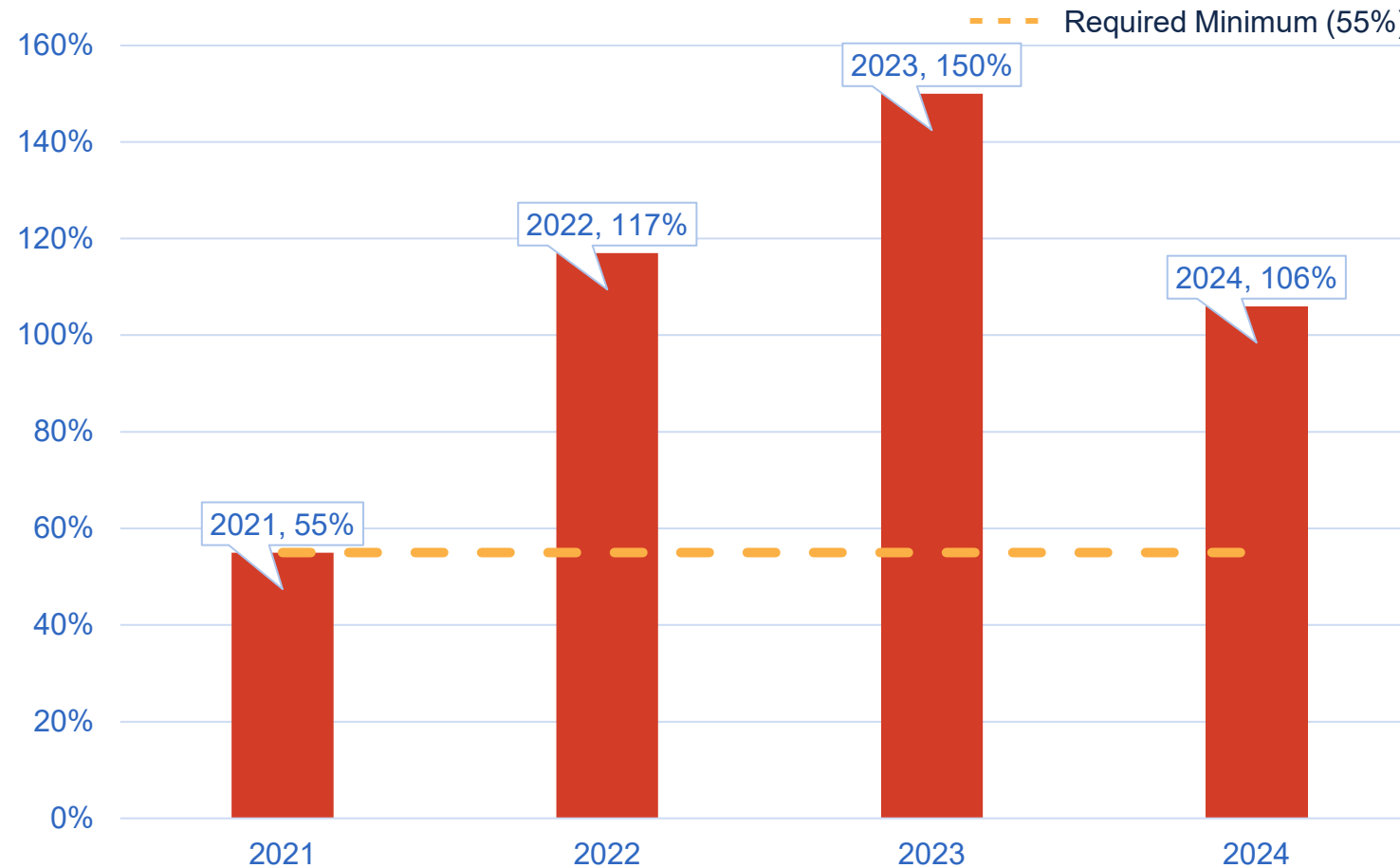
55% must be spent on allowable costs to support program and services to improve academic achievement.

Expenditure Requirement in Fort Worth ISD

Year	Revenue	Required Amount (55%)	Expenditures
2023-2024	\$94,283,355	\$51,855,845	\$99,595,485

Note: FWISD exceeded the state requirement for 23-24

Annual Performance on 55% Spending Requirement



Why Have We Exceeded Requirements?

TEA allow us to use multiple funding sources to meet these requirements. Due to ESSER funds expenditures in the past few years we have exceeded the requirement.

Year	Revenue	Required Amount (55%)	Expenditures
2023-2024	\$94,283,355	\$51,855,845	\$99,595,485

Fund 199	+	Fund 282
\$48,203,397.31		\$51,392,087.77



UPDATE:

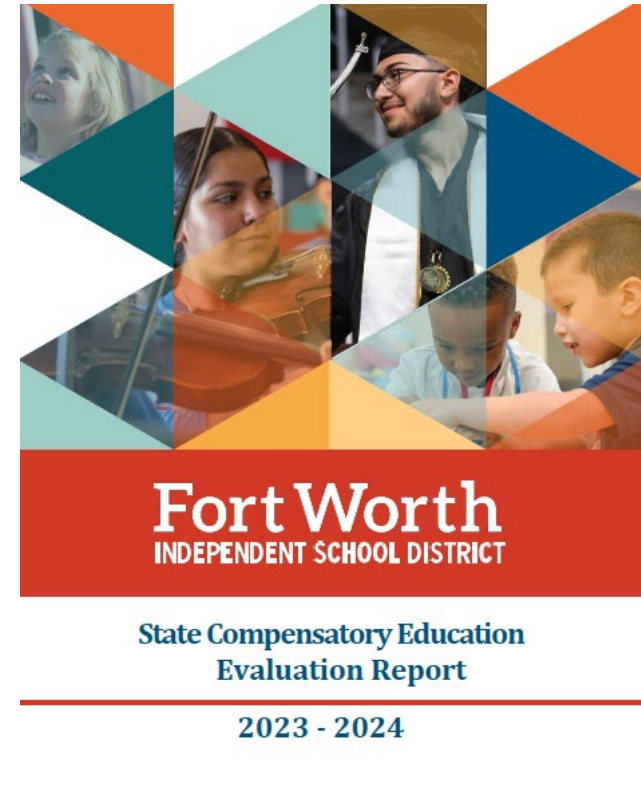
Starting the 2025-2026 school year, the 55% spending requirement for SCE has been removed.

2023-2024 SCE Funded Programs

- **Intervention Services**
- **Restorative Practices**
- **Student Engagement and Student Completion**
- **Adolescent Pregnancy Project Reach**
- **After School Programs**

2023-2024 Annual Report

The report is posted on the District's website for the public's review.



<https://www.fwisd.org/departments/grants-and-development/state-compensatory-education>

Public Comment and Input



To provide public comment and input email
grantsemail@fwisd.org

*Please include in the email subject line:
SCE Public Comment/Input*

Fort Worth

INDEPENDENT SCHOOL DISTRICT