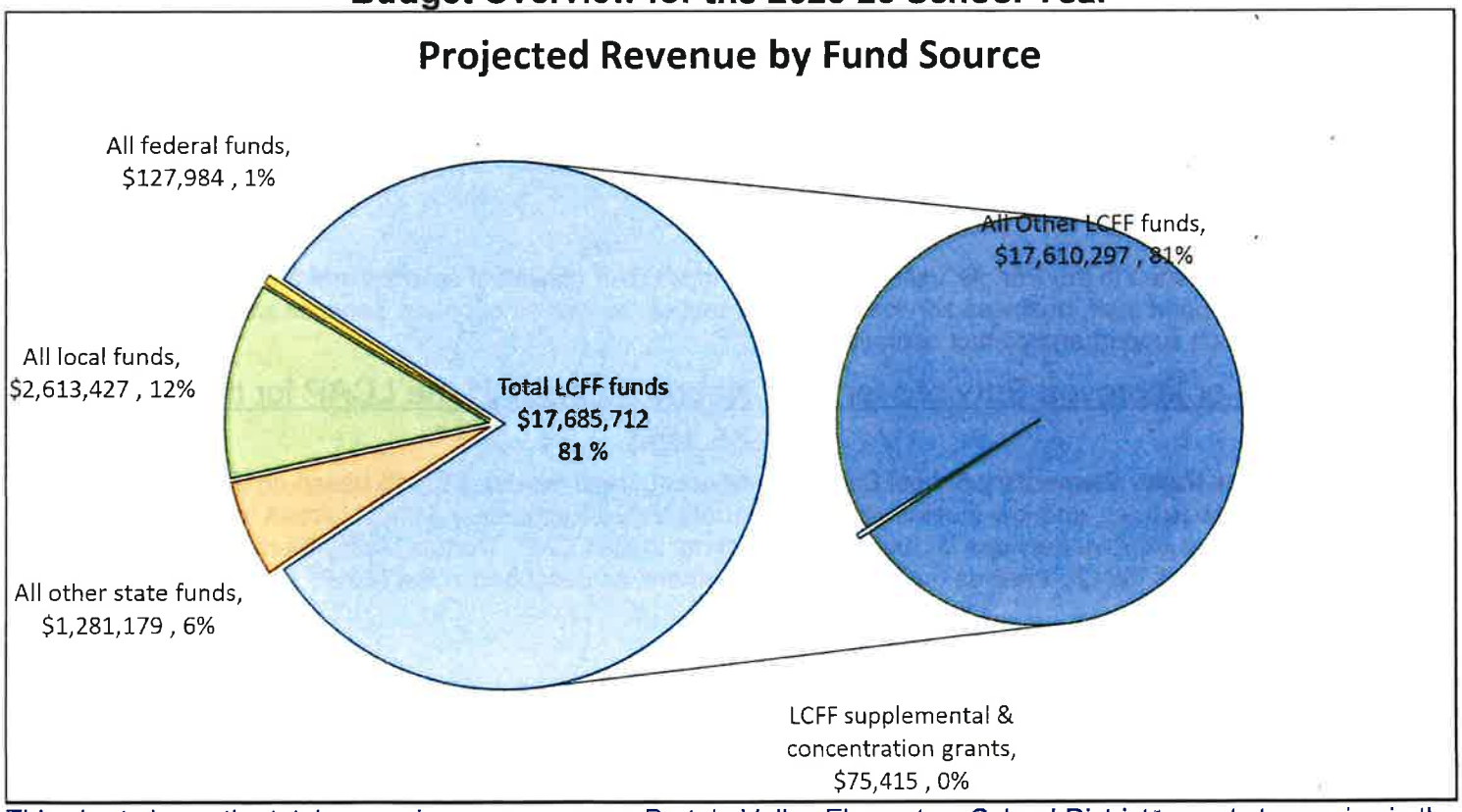
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Portola Valley Elementary School District
CDS Code: 41 68981 6044275
School Year: 2025-26
LEA contact information:
Roberta Zarea
Superintendent

(650) 851-1777

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

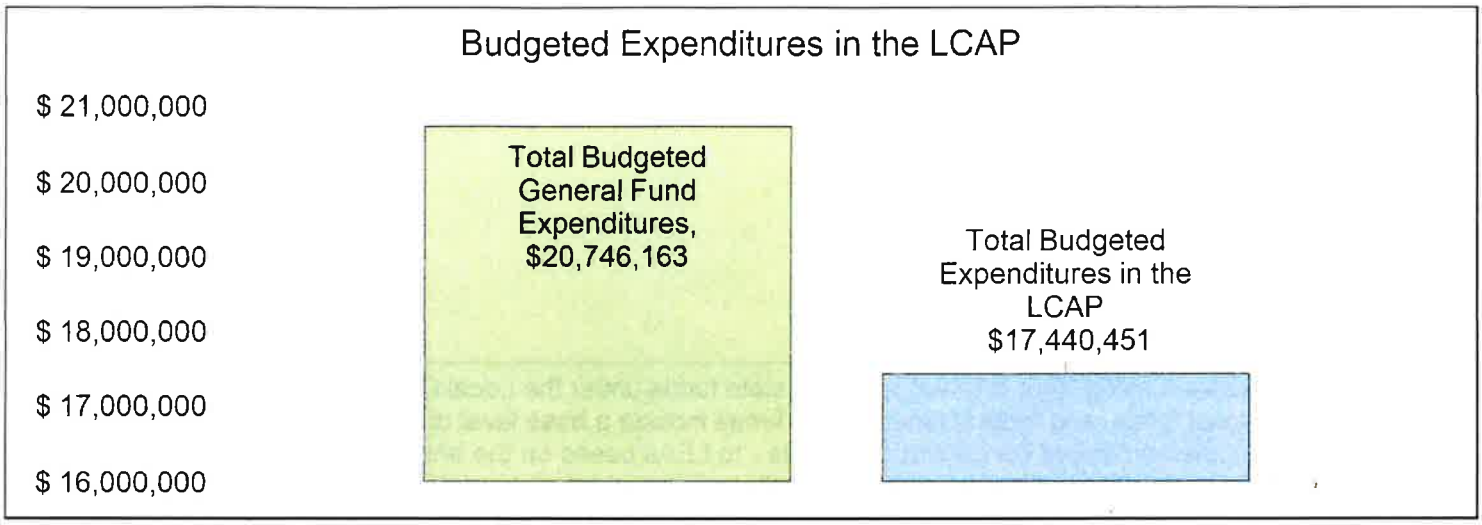


This chart shows the total general purpose revenue Portola Valley Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Portola Valley Elementary School District is $21,708,302, of which $17685712 is Local Control Funding Formula (LCFF), $1281179 is other state funds, $2613427 is local funds, and $127984 is federal funds. Of the $17685712 in LCFF Funds, $75415 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Portola Valley Elementary School District plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Portola Valley Elementary School District plans to spend $20746163 for the 2025-26 school year. Of that amount, $17440451 is tied to actions/services in the LCAP and $3,305,712 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

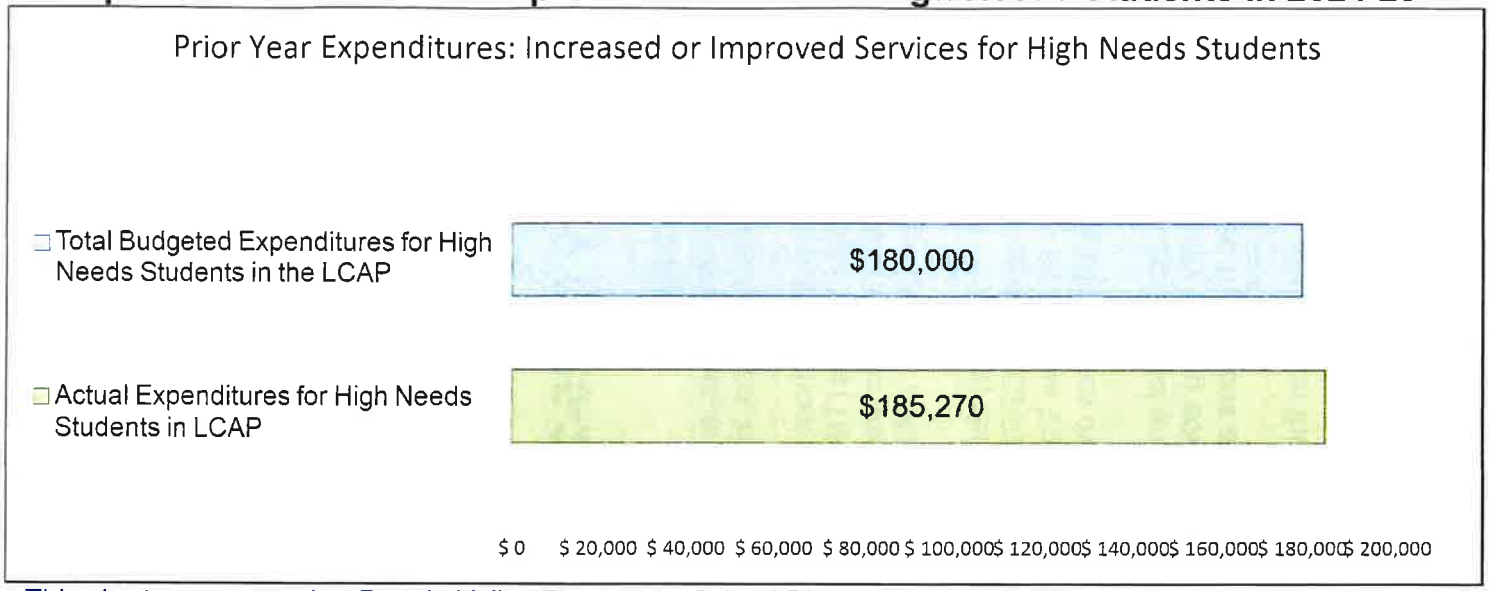
Expenditures not included in the Portola Valley School District's LCAP consist of salaries and benefits for district office and school sites support staff, business services, human services, as well as supplies, services and capital outlay associated with such support and district operation.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Portola Valley Elementary School District is projecting it will receive $75415 based on the enrollment of foster youth, English learner, and low-income students. Portola Valley Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Portola Valley Elementary School District plans to spend $156120 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Portola Valley Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Portola Valley Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Portola Valley Elementary School District's LCAP budgeted $180000 for planned actions to increase or improve services for high needs students. Portola Valley Elementary School District actually spent $185270 for actions to increase or improve services for high needs students in 2024-25.