Community Schools

360.458.1900
FAX: 360.458.6178
107 First Street North
PO Box 476
Yelm, WA 98597-0476

SCHOOL BOARD MEMBERS: Denise Hendrickson, President ● Casey Shaw, Vice President
Debbie Edwards ● Bill Hauss ● Frank King

AGENDA

Regular School Board Meeting

Thursday, August 28, 2025
6 p.m.
District Office Board Room
107 First Street North • Yelm, WA

Budget Hearing

A **1.** **Budget Hearing Call to Order**

I/D **2.** **Budget Hearing**
A. Review of the 2025-26 Proposed Budget

B. Public Comment

A **3.** **Adjourn Budget Hearing**

Regular School Board Meeting

A **1.** **Call to Order**
Flag Salute

I **2.** **Audience**
A. Superintendent's Comments

B. Community Comments

A **3.** **School Board Minutes**
June 26, 2025 – Regular Business Meeting
July 17, 2025 – Regular Business Meeting
July 31, 2025 – Special Meeting

4. **New Business**
A **A. Individual Contracts**
1. New Hires
Jill Barber, SW Teacher Kindergarten
Tara Bastian, YHS Teacher ELA
Lauren Bruce, YHS Teacher ELA

Jody-Anne Campbell, SW Para-Instructional
Kimberly Colacino, OSS Para Instructional ML OYO 25/26 SY
Liliana Cortez, OSS Para SPED LRC
Kennedy Davis, YHS Coach Assistant Soccer
Rianna Delorie, PR Teacher Special Education
Sierra Fulkerson, SW Teacher K-3 Specialist
Courtney Hickman, YHS Coach Assistant Football
Braden Hill, YES Teacher Open Doors
Rebekah Hume, OSS LPN
Jurell Johnson, YHS Coach Assistant Football
Amber Lantz, FS Teacher Intervention Specialist
Andy Macdonald, YHS Coach Golf Leave Replacement
Meridith Morfin, SW Teacher 2nd. Grade
Casi Mott, SW Para SPED Student Specific
Deborah Noe, YES/YHS Teacher CTE WBL
Jacey Phillips, FS Teacher 2nd. Grade
Trinity Potter, MP Teacher CLC SELF
Megan Reed, OSS Behavior Support Assistant
Katherine Reep, MP Teacher Kindergarten
Russell Riches, YHS Para SPED Student Specific
Kiersten Slevin, DO HR Coordinator
Melissa Stetson, PR Para SPED FLC
Jordan Tarrow, SW Teacher 1st Grade
Abdo Sleiman El Hakim, YHS Para SPED SLC
Melissa White, MK Para SPED Student Specific

2. Leave of Absence
   McKenzie DeVore, YHS Coach Girls Golf
3. Resignations/Retirements/Terminations

Kristine Bassett, YMS Coach Asst. Fast Pitch	Resignation
Austin Bennett, YHS Teacher ELA	Resignation
Ainslee Eberle, YHS Coach Volleyball Asst. Coach	Resignation
Troy Dawley, Transportation Bus Driver	Resignation
Kathleen Foiles, Facilities Custodian	Resignation
Candi Hunt, YHS SPED Paraeducator	Resignation
Andy Macdonald, RMS Coach Assistant Track	Resignation
Timothy Tsugawa, FS Teacher 2nd Grade	Resignation
Noelle Woliver, SW SPED Paraeducator	Resignation

4. Staffing Changes
   Heather Joos, MP to SW Preschool Teacher
   Jeremy Franco, SW to YHS
5. Requests for Waivers for Teaching out of Endorsement
   Rianna Delorie, PR, Special Education
6. Stipends/Supplemental Contracts

A B. Acceptance of Gifts

Donor	Amount
Jeff Adams, Microwave for Transportation	FMV $200.00
Jeff Adams, Outside Lawn Table w/chairs	FMV $200.00
Teri Melone, Microwave and café table for Transportation	FMV $300.00
Michelle Stephan, YHS Jazzline Team	$474.00

A C. YECA Contract 2025-2027

A D. Resolution 10-24-25

Adoption of the 2025-2026 Budget

A **E. Resolution 11-24-25**
Request for Change of School District Boundaries

A **F. YCS Administrative Organizational Chart 2025-2026**

A **G. Policy Revision**
Second Reading – for Approval
3245 Students and Telecommunications Devices
3245 Procedure

A **5. Vouchers and Payroll**

A.	General Fund	#70152561 – 70152682 #70152702 - 70152715	$852,339.75
B.	ASB Fund	#70409935 - 70409946	$44,940.36
C.	Capital Projects Fund	#70501828 - 70501833	$458,114.66
D.	Comp Tax	#112300020 – 202100169	$3,444.66
E.	July Payroll		$6,341,603.47

A **6. Facilities Report:**

Public Works:

Project #	Amount	Vendor / Reason
35.24	$6,243.05	INSI – CCTV Camera Installation – RMS
41.24	$49,873.97	Heath Northwest – Digital Reader Board Upgrades – YHS
42.24	$45,854.22	Heath Northwest – Digital Reader Board Upgrades – SW
43.24	$50,317.31	Heath Northwest – Digital Reader Board Upgrades – MK
106.24	$657.00	T&B Products DBA C4 Products LLC – Diagnostics and Service work to Interior Door – YMS
112.24	$9,473.20	Drain Pro – Annual Grease Pump Service – YHS, RMS & LK
119.24	$6,400.28	Cascade Fire & Security - Sprinkler Head Removal for 5YR Service (Wet & Dry System) – YMS
121.24	$958.13	Cascade Fire & Security - Inspection Corrections to Horn Strobe in Library – FS
122.24	$6,652.13	Cascade Fire & Security - Sprinkler Head Removal for 5YR Service (Wet & Dry System) – SW
123.24	$4,727.12	Cascade Fire & Security - Sprinkler Head Removal for 5YR Service (Wet & Dry System) – FS
126.24	$821.25	Drain Pro – Emergency Drain Cleaning – YHS
136.24	$711.75	MB Electric LLC – Elevator Activity Light Troubleshoot/Repair – SW
137.24	$4,259.55	Cascade Fire & Security - Emergency Service Call to Investigate Water Flow Alarm – FS
140.24	$1,835.78	Cascade Fire & Security - Emergency Service Call to Alarm & Dry System – SW

I **7. Financial Reports**

I **8. Student Enrollment Report**
No Report

I **9. Board Comments**

I 10. Superintendent's Report

A 11. Adjourn

Next Board Meeting: September 11, 2025 – 6:00 p.m. – Regular Board Meeting
Location: Lackamas Elementary

Individuals with disabilities who may need a modification to participate in a meeting should contact the Superintendent's Office no later than three days before a meeting so that arrangements for the modification can be made.

A= Action **I= Information** **D= Discussion**

Yelm Community Schools, District No. 2

107 First Street North • Yelm, WA 98597 • (360) 458-1900 • *www.ycs.wednet.edu*

MINUTES

of a Regular Meeting of the Board of Directors

Thursday, June 26, 2025

BOARD MEMBERS PRESENT

Debbie Edwards, Bill Hauss, Denise Hendrickson, Frank King, Casey Shaw

ADMINISTRATION PRESENT

DeeDee Buckingham, Lisa Cadero-Smith, Jennifer Carrougher, Charles Cook, Craig Curry, Teri Melone, Shannon Powell, Chris Woods

CALLED TO ORDER/PLEDGE OF ALLEGIANCE

President Denise Hendrickson called the Regular Board Meeting to order at 6:00 p.m.

AUDIENCE

Superintendent's Comments

- Bargaining Updates
  - YEA: The Letter of Agreement was not ratified by membership; therefore, the district will revert to the existing collective bargaining agreement. Some stipends for the 2025–26 school year have been cut. Several groups have reached out regarding fundraising, and the district is currently streamlining the related processes.
  - YAEOP – A tentative agreement has been reached and is being presented to the members for a vote.
  - PSE – The next bargaining meeting is tomorrow. The district has proposed a few other dates and is waiting for PSE to respond.
  - YECA – Meetings are scheduled for July 7 & 8, 2025.
- The school resource officer contract with Yelm Police Department will be going to the city council study session on Tuesday. It is a 1-year agreement for 2 officers for the 2025/26 school year.
- Comprehensive Sexual Health Education – the board met on June 17 for a study session to discuss the recent concerns and issues. A letter has been shared with the board and will be sent out to parents.
- Policy 5310 – Compensation
  The Human Resources section of the district website was referenced, which displays all bargaining groups and their percentage increases over the past three years. Employees covered by Policy 5310 received a 0% increase last year, and many experienced 5–10 furlough days. The current proposal includes a 2.5% increase for most employees, a 3.5% increase for four positions where salaries are significantly lower than those in comparable districts, and a 2% increase for the superintendent.

Community Comments

Comments were presented on an agenda item by: Tasha Johnson, Kathryn Cullum, Michael Blank, Karen Blank, and Kelsey Turner.

SCHOOL BOARD MINUTES – APPROVED

May 8, 2025 – Regular Board Meeting
May 22, 2025 – Regular Board Meeting
May 23, 2025 – Special Board Meeting
June 5, 2025 – District Awards Night

M/Bill Hauss; S/Frank King; Motion carried unanimously.

NEW BUSINESS
INDIVIDUAL CONTRACTS – APPROVED

New Hires		
Name	**Position**	**Effective Date**
Brittany Babkirk	YHS Athletic Trainer	9/1/2025
Bianca Bennett	SW Teacher Special Ed LRC	9/3/2025
Kapriana Colacino	YHS Para SPED LRC	9/3/2025
Kaylee Cook	OSS ESA Occupational Therapist	9/3/2025
Marcela De Souza	YHS Teacher World Language	.40 FTE OYO 9/3/2025
Autumn Fisher	MK Teacher 2nd. Grade	9/3/2025
Cassidy Foster	YMS Teacher ELA	.40 FTE OYO 9/3/2025
Sierra Guzman	Food Service Cafeteria Worker 4.0	9/3/2025
Whitney Krause	YMS Teacher Science	9/3/2025
Colleen Horntvedt	YHS Teacher Science	9/3/2025
Rex Norris	YHS Teacher Physical Education	9/3/2025
Rex Norris	YHS Coach Head Football	8/20/2025
Kelli Nye	YHS ESA School Counselor	9/3/2025
Julie Ordonez	OSS Coordinator of Special Programs and Behavior	7/1/2025
Mark Phillips	YHS Coach Head Girls Soccer	9/1/2025
Julie Ruger	RMS Teacher Special Ed LRC	9/3/2025
Jessica Rush	SW Teacher Kindergarten	9/3/2025
Nichole Sloan	YMS OP II ASB/Athletics	9/1/2025
Camryn Waite	OSS Behavior Support Assistant	9/3/2025
Angelin Walker	PR Para SPED Program FLC	9/3/2025
Nicole Wintermeyer	SW Teacher Special Ed LRC	9/3/2025
LEAVE OF ABSENCE		
Name	**Position**	**Effective Date**
Shannon Gubser	OSS Social Emotional Learn Specialist	9/3/2025
Rhondalee Maher	RMS Para SPED Program 1:1	9/3/2025 .20 FTE 25/26
Lindsay Mintz	OSS ESA School Psychologist	9/3/2025 .20 FTE 25/26
RESIGNATIONS/RETIREMENTS/TERMINATIONS		
Name	**Position**	**Effective Date**
Crystal Anderson	YMS Para SPED LRC	8/31/2025 Resignation
Regina Baesen	RMS Para SPED Program CLC	9/1/2025 Retirement
Amanda Bedolla	OSS Para Instructional ML	6/16/2025 Resignation
Esther Campbell	MP Teacher Elementary Music	8/31/2025 Retirement
Sara DeVore	YHS OP IV Registrar	8/20/2025 Resignation
Melvin Fields	YMS ESA School Counselor	6/30/2025 Resignation
Cayla Gable	YHS Coach Head Strength & Cond.	5/27/2025 Resignation
Dennis Gubser	YHS Teacher History	6/30/2025 Retirement
Tonya Harding	Facilities Custodian Lead	9/1/2025 Retirement
Bryan Irion	YHS Coach Assistant Football	5/28/2025 Resignation
Edith Little	RMS Para SPED Program CLC	8/31/2025 Resignation
Nancy Miller	OSS ESA Physical Therapist	6/30/2025 Resignation
Rachel Moore	Transportation Bus Driver	6/16/2025 Resignation
Kelleine Revoir-Little	YHS ESA School Counselor	6/30/2025 Resignation
Kelcey Rhodes	YMS Para SPED LRC	6/16/2025 Resignation
Brandon Roberts	RMS Para SPED Program CLC	8/31/2025 Resignation

Jason Roberts	Transportation Assistant Director	6/30/2025 Resignation
Jason Ronquillo	YHS Coach Assistant Track	5/27/2025 Resignation
Jason Ronquillo	YHS Coach Strength & Cond.	5/27/2025 Resignation
Becky Schiedeck	MK Teacher 2nd. Grade	6/30/2025 Resignation
Robert Smith	Transportation Van Driver	6/16/2025 Resignation
Jennifer Tveten	MK Para SPED LRC	6/16/2025 Resignation
Brandon Webley	Transportation Bus Driver	8/31/2025 Resignation
STAFFING CHANGES		
Name	**From/To**	**Date**
Samantha Abeyta	OSS Para Instructional ML to YMS Para SPED LRC	9/3/2025
Thomas Albertson	MK/LK to LK Teacher Specialist	9/3/2025
Kimberly Baldassarre	Cafeteria Worker 3.25 to Utility Worker 4.0	9/3/2025 OYO to Continuing
Keshia Bisbing	PR Para SPED Prog 1:1 FLC to Para SPED Prof FLC K2	9/3/2025
Leia Blankenship	Cafeteria Worker 4.0 to 3.25 hr.	9/3/2025 OYO to Continuing
Amanda Brazzell	Cafeteria Worker 3.75 hr	9/3/2025 OYO to Continuing
Jettie Byrd	YHS Para SPED Prog SELF to Para SPED Prog SITE	9/3/2025
Shaina Chiri	Cafeteria Worker 5.25 hr.	9/3/2025 OYO to Continuing
Kristen Colt	Grounds person to YMS Para SPED LRC	9/3/2025
Erin Connally	OSS Para SPED LRC	9/3/2025 OYO to Continuing
Faith Doyle	SW Para SPED Program SELF to RMS SPED Program CLC	9/3/2025
Allison Geer	MK/LK/PR to MK Teacher Specialist	9/3/2025
Jennifer Goodwin	Satellite Cook 6.25 hr	9/3/2025 OYO to Continuing
Breanna Hiblar	FS Para SPED Prog 1:1 to SPED Prog PreK CLC	9/4/2025
Rachelle Hudson	BSA	9/3/2025 OYO to Continuing
Caleb Iverson	Van Driver to Cafeteria Worker 5.50 hr	LT 9/3/2025-5/19/2026
Gabriel Levanel	RMS Para SPED Program 1:1 to Para SPED Program CLC	9/3/2025
Christopher Martin	YMS to PR Custodian Lead	9/1/2025
Breanna McGalliard	Cafeteria Worker 4.50 hr	9/3/2025 OYO to Continuing
Nerisa McQueen	Cafeteria Worker 4.25 hr to 4.75 hr.	9/3/2025 OYO to Continuing
Ashlee Moore	MP to SW Para SPED PreK	9/4/2025
Matthew Mounts	Teacher CTE to Athletic Director	9/3/2025
Kimberly Muir	RMS Para SPED LRC to OSS Para SPED LRC	9/3/2025
Kristel Rex	Cafeteria Worker 4.0 hr	9/3/2025 OYO to Continuing
Megan Roberts	MP Para SPED PreK to SW Para SPED PreK	9/4/2025

Michelle Smith	Cafeteria Worker 3.75 hr	9/3/2025 OYO to Continuing
Beckie Whited	RMS OPIII Registrar/Attendance to YHS OP IV Registrar	9/1/2025
Samantha Woehrman	Utility Worker to Van Driver 4.0/Café Worker 2.25	9/3/2025 OYO to Continuing
Robert Hill	YHS Athletic Director to Teacher Physical Education	9/3/2025
STIPENDS/SUPPLEMENTAL CONTRACTS		
$70,000.00		

M/Debbie Edwards; S/Casey Shaw; Motion carried unanimously.

ACCEPTANCE OF GIFTS – APPROVED

Rob Rice Homes, YHS maple slabs.....FMV $2,000.00
Truly Motivated Transitional Living, LK Elementary Medals $150.00
Cascades Camp, LK Elementary Medals.....$150.00
Yelm Family Medicine, YHS Sports Med CPR Classes.....$600.00
M/Bill Hauss; S/Frank King; Motion carried unanimously.

OUT-OF-DISTRICT TRAVEL – APPROVED

1. YHS Cross Country to Pasco, WA, Nov 7-8, 2025, to participate in the Washington State Cross Country Championship, 18 students and 2 chaperones.
2. YHS FFA to Indianapolis, IN, Oct 27-31, 2025, to participate in the FFA National Convention, 8 students and 2 chaperones.
3. YHS FFA Officers to Tacoma, WA, Aug 5-7, 2025, to prepare for the upcoming year, 11 students and 5 chaperones.

M/Casey Shaw; S/Bill Hauss; Motion carried unanimously.

2025-26 HANDBOOKS - APPROVED

Fort Stevens Elementary
Lackamas Elementary
McKenna Elementary
Mill Pond Elementary
Prairie Elementary
Southworth Elementary
Ridgeline Middle School
Yelm Middle School
Yelm High School
Yelm Extension School
M/Frank King; S/Bill Hauss; Motion carried unanimously.

2025-2026 INTELOCAL COOPERATIVE AGREEMENT - APPROVED

Puget Sound ESD – ReLife School
M/Bill Hauss; S/Casey Shaw; Motion carried unanimously.

POLICY REVISION – APPROVED

One Read Only
5310 Compensation Schedules
M/Debbie Edwards; S/Bill Hauss; Motion carried unanimously.

VOUCHERS AND PAYROLL - APPROVED

A. General Fund	# 70152231- 70152355 #70152375	$1,144,347.60
B. ASB Fund	# 70409872 - 70409901	$71,750.21

C. Capital Projects Fund	# 70501820 - 70501820	$278,596.73
D. Comp Tax	# 112300018 – 202100168	$375.05
E. TVF	#70700043 – 70700043	$163,770.36
F. May Payroll		$6,263,388.14

M/Bill Hauss; S/Frank King; Motion carried unanimously.

FACILITIES REPORT – APPROVED

Public Works:

Project #	Amount	Vendor/Reason
71.24	$2,565.35	Pape Machinery – Emergency Generator Glow Plug & Wiring Harness In Engine Replacement – RMS
79.24	$431.24	Intracommunication Network Systems INC (INSI), - RM 16 Repair to Workstation Drop – FS
100.24	$2,940.32	Northwest Architectural Products (NWAP) – Gym Operable Walls Repair – MK
110.24	$613.20	Wayne's Roofing – Commons Leak Troubleshoot – YHS
111.24	$3,011.25	Sare Electric – Tripped Breaker Troubleshoot – YMS
115.24	$9,303.65	Hermanson Co LLP – Library HVAC Unit Troubleshoot & Repair – FS
117.24	$1,369.18	Otis Elevator – Elevator Service Call - YMS

M/Debbie Edwards; S/Casey Shaw; Motion carried unanimously.

FINANCIAL REPORTS

Chief Financial Officer Jennifer Carrougher provided an update on the district's fund balance. She noted that by the end of the 2025–26 school year, the district is projected to have experienced a loss of more than $20 million. Several key factors have contributed to the declining fund balance, including:

- Significant reductions in Local Effort Assistance (LEA) funding
- Salaries exceeding the amounts allocated by the state
- Underfunding of basic education
- Escalating costs associated with special education programs
- Increases in the costs of goods and services that have outpaced state funding
- A decline in enrollment following the COVID-19 pandemic (though enrollment has since rebounded)

CFO Carrougher also emphasized that special education programs were subsidized by local levy funds in the amount of $3.5 million, and athletics were subsidized by $1.3 million.

STUDENT ENROLLMENT REPORT

June 2025	5463 HC	5330.73 FTE (95.68 < 5510.00)
May 2025	5486 HC	5356.04 FTE (153.96 < 5510.00)
June 2024	5623 HC	

BOARD COMMENTS

- Board members expressed appreciation for community involvement and public comment.
- Gratitude was extended to staff, parents, and volunteers for a successful graduation event.

Student Representative commented on:

- Thank you to all the speakers
- The Anatomage Club competed in Las Vegas and placed 9th overall.

SUPERINTENDENT'S REPORT
Superintendent Chris Woods shared photos from the past school year and provided an update on the Strategic Planning Committee.

ADJOURNMENT – 7:55 p.m.

Respectfully submitted by: Approved by:

Secretary to the Board Board President

Yelm Community Schools, District No. 2

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MINUTES

of a Regular Meeting of the Board of Directors

Thursday, July 17, 2025

BOARD MEMBERS PRESENT
Debbie Edwards, Bill Hauss, Denise Hendrickson, Frank King
Excused – Casey Shaw

STUDENT REPRESENTATIVES
Sofie Miera

ADMINISTRATION PRESENT
Lisa Cadero-Smith, Jennifer Carrougher, Kendall McNutt, Teri Melone, Chris Woods

CALLED TO ORDER/PLEDGE OF ALLEGIANCE
President Denise Hendrickson called the Regular Board Meeting to order at 6:00 p.m.

AUDIENCE

Superintendent's Comments
Superintendent Chris Woods began with a recap of the recent study sessions held on July 14 & 15. Reminding those present that the meetings are open to the public and that this is an opportunity for the board to discuss topics in great detail. On the study session agenda:

1. Fee Schedule – removal of items that are optional and some additions.
2. Curriculum Review – Comprehensive Sexual Education – A review of the curriculum will be done in the Fall. It will involve a committee of staff and parents.
3. Levy – discussed was why we need one, if we run one, when, and at what rate.
4. Budget – the outlook with and without a levy was discussed, as well as the cuts that will need to be made next Spring.

Cell Phone Policy – a draft has been given to the board and will come for first reading at the August 14 board meeting.

Met with the Superintendent of Public Instruction, Chris Reykdal, and discussed local control, funding, levies, and bargaining.

Community Comments
No Comments

NEW BUSINESS
INDIVIDUAL CONTRACTS – APPROVED

New Hires		
Name	**Position**	**Effective Date**
Amy Beaulieu	Food Service MK Cafeteria Worker	9/3/2025
Braden Castleberry-Taylor	YHS Coach Strength & Conditioning	7/1/2025 Split Position
Elizabeth Crayle	SW Teacher 4th Grade	9/3/2025
Katrina Erickson	SW Para SPED LRC	9/3/2025

Cipriano Garza	OSS Teacher K-5 Language Specialist	9/3/2025
Heidi Kellem	MK Para Instructional	9/3/2025 OYO
Jessica Kerby	LK Teacher Kindergarten	9/3/2025
Jon Matthews	FS Para SPED Program 1:1 LCR	9/3/2025
Amber McKee	SW Para SPED LRC	9/3/2025
Heather Pevan	YHS Teacher Special Ed LRC	9/3/2025
Rex Norris	YHS Coach Strength & Conditioning	7/1/2025 Split Position
Claudia Quaites	LK Para Instructional (Wednesdays)	9/3/2025 OYO
Julie Ruger	RMS Teacher Structured Literacy	9/3/2025 Position correction from 6/26/25 board report.
LEAVE OF ABSENCE		
Name	**Position**	**Effective Date**
No Report		
RESIGNATIONS/RETIREMENTS/TERMINATIONS		
Name	**Position**	**Effective Date**
Caitlin Coffeen	FS Teacher Intervention Specialist	6/30/25 Resignation
Brian Davis	Transportation Bus Driver	8/31/2025 Retirement
Carol McKay	YHS Teacher Math	8/31/2025 Resignation
STAFFING CHANGES		
Name	**From/To**	**Date**
Brook Adams	SW 2nd Grade to MK LAP	9/3/2025
Dustin Evans	YHS ELA OYO to History Continuing	9/3/2025
Megan Fankhauser	MP Para Instructional OYO to Continuing	9/3/2025
Kailah Jayde Kaslausky-Villanueva	SW Para Instructional to Para SPED Program SELF OYO to Continuing	9/3/2025
Mary Laughlin-McCloskey	SW to MK	9/3/2025
Melanie Keller	RMS/YMS to YMS School Counselor	9/3/2025
Elizabeth Wakeman	YHS Para SPED Prog FLC to Para SPED LRC	9/3/2025
Emileigh Wilhelme	MK to MP Para SPED Prog. 1:1	9/3/2025
Jessica Williams	MP Para SPED Prog 1:1 LRC to PR Para SPED Prog. 1:1 FLC	9/3/2025
STIPENDS/SUPPLEMENTAL CONTRACTS		
$86,516.40		

M/Bill Hauss; S/Frank King; Motion carried unanimously.

ACCEPTANCE OF GIFTS – APPROVED

Yelm Community Services, YHS FFA $2,030.43
M/Debbie Edwards; S/Frank King; Motion carried unanimously.

STRATEGIC PLANNING COMMITTEE UPDATE

Superintendent Chris Woods, Assistant Superintendent Lisa Cadero-Smith, and committee members Judson Willis and Angela Gardner presented the 2025-2030 Strategic Plan.

AWARD BID 2024-01 MILK PRODUCTS - APPROVED

Awarded to Dairy Fresh
M/Bill Hauss; S/Frank King; Motion carried unanimously.

POLICY REVISION

First Reading – For Review

6500 P – Procedure Risk Management – Revisions
5161 – Civility in the Workplace – New
3211 – Gender Inclusive Schools - Revisions

VOUCHERS AND PAYROLL - APPROVED

A.	General Fund	# 70152376- 70152533 #70152555 - 70152559	$1,297,034.49
B.	ASB Fund	# 70409902 - 70409934	$168,495.09
C.	Capital Projects Fund	# 70501821 - 70501827	$417,659.74
D.	Comp Tax	# 112300019 – 11230019	$840.44
E.	June Payroll		$6,812,975.99

M/Frank King; S/Bill Hauss; Motion carried unanimously.

FACILITIES REPORT – APPROVED

Public Works:

Project #	Amount	Vendor/Reason
32.24	$7,509.74	Camcal Inc – Auto Shop Lift Inspections & Repairs – YHS
80.24	$1,012.88	Heath NW. – Reader board module replacements – RMS
91.24	$898.09	Electrocom – RM 16 Emergency Switch Button Repair – MK
106.24	$12,285.90	Wood & Link Fence Co. – Roof/HVAC Access Enclosure & Trail Fencing – MP
116.24	$695.33	Evergreen Fire & Security – Emergency Service Call for Burglar Alarm Panel – YHS
118.24	$744.81	Evergreen Fire & Security – Burglar Alarm Zone 18 Troubleshoot Service Call – MK
124.24	$2,420.51	Wood & Link Fence Co. – Fence Installation/Repair – LK

M/Debbie Edwards; S/Bill Hauss; Motion carried unanimously.

FINANCIAL REPORTS

No additional report. Chief Financial Officer Jennifer Carrougher was available for questions.

STUDENT ENROLLMENT REPORT

No Report

BOARD COMMENTS

Expressed gratitude for the work on the Strategic Plan to all committee members. Looking forward to seeing it implemented.

SUPERINTENDENT'S REPORT

Superintendent Chris expressed appreciation for the board's engagement and thoughtful questions throughout the many study sessions this spring.

ADJOURNMENT – 7:10 p.m.

Respectfully submitted by: Approved by:

Secretary to the Board Board President

Yelm Community Schools, District No. 2

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MINUTES

of a Special Meeting of the Board of Directors

Thursday, July 31, 2025

BOARD MEMBERS PRESENT
Debbie Edwards, Bill Hauss, Denise Hendrickson, Casey Shaw
Virtually – Frank King

ADMINISTRATION PRESENT
DeeDee Buckingham, Lisa Cadero-Smith, Jennifer Carrougher, Teri Melone
Virtually – Chris Woods

CALLED TO ORDER/PLEDGE OF ALLEGIANCE
President Denise Hendrickson called the Special Board Meeting to order at 7:15 p.m.

AUDIENCE
Community Comments
Comments were presented on an agenda item by Gerald Toompas.

RESOLUTION 09-24-25 EP & O LEVY - APPROVED
The Board reviewed and approved Resolution 09-24-25, authorizing placement of an Educational Programs & Operations (EP&O) Levy on the November 4, 2025, ballot at a rate of $1.30 per $1,000 of assessed property value. It was acknowledged that this rate will not fully restore the district's ending fund balance. Consequently, further budget reductions will be necessary before the end of the year. The district will compile and release a list of potential reductions that will be enacted should the levy fail to pass.
M/Debbie Edwards; S/Casey Shaw; Motion carried unanimously.

"FOR" AND "AGAINST" COMMITTEES – APPROVED
For: Judson Willis & Tracie Choate
Against: Martin Miller
M/Debbie Edwards; S/Casey Shaw; Motion carried unanimously.

ADJOURNMENT – 7:39 p.m.

Respectfully submitted by: Approved by:

Secretary to the Board Board President

Personnel Action for Board Approval

Doyla Buckingham
Director of Human Resources

DATE OF BOARD MEETING:			August 28, 2025		
NEW HIRES:					
First Name	**Last Name**	**Location**	**Title**	**Date**	**Comments**
Jill	Barber	Southworth	Tchr-Kindergarten	9/3/2025	
Tara	Bastian	Yelm HS	Tchr-ELA	9/3/2025	OYO 25-26 SY
Lauren	**Bruce**	**Yelm HS**	**Tchr-ELA**	**9/3/2025**	
Jody-Anne	**Campbell**	**Southworth**	**Para-Instructional**	**9/3/2025**	
Kimberly	Colacino	OSS	Para-Instructional ML	9/3/2025	
Liliana	Cortez	OSS	Para-SPED LRC	9/3/2025	
Kennedy	**Davis**	**Yelm HS**	**Coach-Assistant Soccer**	**9/1/2025**	
Rianna	**Delorie**	**Prairie**	**Tchr-Special Education**	**9/3/2025**	
Sierra	**Fulkerson**	**Southworth**	**Tchr-K-3 Specialist**	**9/3/2025**	
Courtney	Hickman	Yelm HS	Coach-Assistant Football	8/20/2025	
Braden	**Hill**	**Yelm Ext School**	**Tchr-Open Doors**	**9/3/2025**	
Rebekah	**Hume**	**OSS**	**LPN**	**10/6/2025**	
Jurell	Johnson	Yelm HS	Coach-Assistant Football	8/20/2025	
Amber	**Lantz**	**Fort Stevens**	**Tchr-Intervention Specialist**	**9/3/2025**	
Andy	**Macdonald**	**Yelm HS**	**Coach-Golf**	**9/1/2025**	**Leave Replacement**
Meridith	Morfin	Southworth	Tchr-2nd Grade	9/3/2025	
Casi	**Mott**	**Southworth**	**Para-SPED Student Specific**	**9/3/2025**	
Deborah	Noe	YES/YHS	Tchr-CTE WBL	9/3/2025	.40 FTE
Jacey	**Phillips**	**Fort Stevens**	**Tchr-2nd Grade**	**9/3/2025**	
Trinity	Potter	Mill Pond	Tchr-CLC/SELF	9/3/2025	
Megan	**Reed**	**OSS**	**Behavior Support Assistant**	**9/3/2025**	
Katherine	**Reep**	**Mill Pond**	**Tchr-Kindergarten**	**9/3/2025**	
Russell	**Riches**	**Yelm HS**	**Para-SPED Student Specific**	**10/1/2025**	
Kiersten	Slevin	District Office	Human Resources Coordinator	9/1/2025	
Melissa	**Stetson**	**Prairie**	**Para-SPED FLC**	**9/3/2025**	
Jordan	**Tarrow**	**Southworth**	**Tchr-1st Grade**	**9/3/2025**	
Abdo	**Sleiman El Hakim**	**Yelm HS**	**Para-SPED SLC**	**9/3/2025**	
Madison	**White**	**McKenna**	**Para-SPED Student Specific**	**9/3/2025**	
LEAVES OF ABSENCE:					
First Name	**Last Name**	**Location**	**Title**	**Date**	**Comments**
McKenzie	**DeVore**	**Yelm HS**	**Coach-Girls Golf**	**9/1/2025**	**2025-26 Fall/Spring**
RESIGNATIONS/RETIREMENTS/TERMINATIONS:					
First Name	**Last Name**	**Location**	**Title**	**Date**	**Comments**

Personnel Action for Board Approval

Doyla Buckingham
Director of Human Resources

Kristine	**Bassett**	**Yelm MS**	**Coach-Assistant Fast Pitch**	**8/21/2025**	**Resignation**
Austin	**Bennett**	**Yelm HS**	**Tchr-ELA**	**8/31/2025**	**Resignation**
Ainslee	Eberle	Yelm HS	Coach-Volleyball Assnt Coach	8/14/2025	Resignation
Troy	**Dawley**	**Transportation**	**Bus Driver**	**8/20/2025**	**Resignation**
Kathleen	**Foiles**	**Facilities**	**Custodian**	**9/3/2025**	**Resignation**
Candi	Hunt	Yelm HS	SPED Paraeducator	8/26/2025	Resignation
Andy	**Macdonald**	**Ridgeline MS**	**Coach-Assistant Track**	**8/26/2025**	**Resignation**
Timothy	Tsugawa	Fort Stevens	Tchr-2nd Grade	8/14/2025	Resignation
Noelle	Woliver	Southworth	SPED Paraeducator	8/28/2025	Resignation
STAFFING CHANGES:					
First Name	**Last Name**	**From**	**To**	**Date**	**Comments**
Heather	Joos	Mill Pond	Southworth	9/3/2025	Preschool Tchr
Jeremy	**Franco**	**Southworth**	**Yelm HS**	**9/3/2025**	**Voluntary Change**
REQUESTS FOR WAIVERS FOR TEACHING OUT OF ENDORSEMENT:					**Comments**
First Name	**Last Name**	**Location**	**Out of Endorsement Subject**	**Date**	
Rianna	**Delorie**	**Prairie**	**Special Education**	**9/3/2025**	

Authorization to Pay Stipends/Supplemental Contracts

2024-25 School Year

August 2025

Name	*Location*	*Activity*	*Total Pay*	*Pay in*

TOTAL CERTIFICATED **$0.00**

Castleberry-Taylor, Braden	Yelm HS	Coach-Head Strength and Conditionin	$1,999.50	July 25-Aug 25
Norris, Rex	Yelm HS	Coach-Head Strength and Conditionin	$2,332.50	July 25-Aug 25

TOTAL CLASSIFIED **$ 4,332.00**

GRAND TOTAL STIPENDS/SUPPLEMENTAL PAY **$ 4,332.00**

YELM Community Schools

COMMUNITIES DEDICATED TO LEARNING AND ACHIEVEMENT

360.458.1900
FAX: 360.458.6178
107 FIRST STREET NORTH
PO BOX 476
YELM, WA 98597-0476
www.ycs.wednet.edu

MEMORANDUM

TO: Board of Directors

FROM: Jennifer Carrougher, Chief of Finance and Operations

DATE: August 28, 2025

SUBJECT: Donations

Donor	Items/Purpose	Amount
Jeff Adams	Microwave for Transportation	FMV $200.00
Jeff Adams	Outside Lawn Table w/chairs	FMV $200.00
Teri Melone	Microwave for Transportation	FMV $300.00
Michelle Stephan	YHS Jazz line Team	$474.00

YELM
Community Schools

MEMORANDUM

TO: Board of Directors

FROM: DeeDee J. Buckingham

DATE: **August 28, 2025**

SUBJECT: YECA Contract 2025-2027

This memo provides a summary of the tentative agreement (TA) between Yelm Community Schools and the Yelm Extra Curricular Association (YECA), effective from September 1, 2025, to August 31, 2027. The document outlines updates across employee rights, coaching responsibilities, and compensation.

Key Agreement Highlights

1. Employee and Coach Rights:

- **Distribution of Agreement:** The finalized agreement will be posted on the District website within 30 days of ratification in lieu of paper copy distribution.
- **Practice Visitors:** A new provision states that parents/guardians, other family members and/or any other individuals not part of the team, shall not be allowed to attend practices unless approved by the head coach of the team.
- **Leave of Absence:** A new provision outlining a leave of absence policy for coaches.

2. Extra-Curricular Personnel and Compensation:

- **Hiring Process:** New procedures for hiring high school head coaches are detailed, which includes a process for existing assistant coaches to be interviewed and potentially retained by the new head coach.
- **Coach-to-Player Ratios:** The tentative agreement establishes specific participation thresholds for various sports that may trigger the authorization of additional coaching positions, such as in high school football and track.
- **Salary Schedule & Longevity:** The document includes an updated salary schedule (Appendices D) for the 2025-26 school year that reflects a zero percentage increase.
- **Compensation Adjustments:** A new provision states in the event a levy is passed by the Yelm School District, the salary schedule will be adjusted September 1 of the following school year: The coaching salary schedule shall be adjusted annually based on the Implicit Price Deflator (IPD). Annual adjustments will be capped at a maximum of 3% and will not fall below a minimum of 1.5%.

Action Required
Recommend to approve.

Yelm Community Schools and YECA
July 24, 2025

TA Document

Note: review of TAs is ongoing, and this document will be updated if any TA is missing or incorrectly captured

ARTICLE II ASSOCIATION RIGHTS

Section 3 Distribution of the Agreement – TA 7/8/25
Within 30 days following ratification and signing of this agreement by both parties, this agreement will be made available to employees on the District website. ~~copies of this Agreement shall be duplicated in sufficient quantity for distribution to employees. The District will pay for the cost of duplicating the Agreement. The Association shall be responsible for making copies of the Agreement available to all employees represented by the Association. New Employees, hired after the initial distribution, shall be provided a copy of the agreement by the Association at the time of the signing of individual contracts. Copies will be available in the Human Resources Office. A copy of this agreement with the appendices will be posted on the District website by September 30, 2022.~~

Section 9 Coaches Meetings with Other Parties – TA 7/8/25
Any meetings that a coach is requested to attend outside of those with the athletic director, building administrator or the Superintendent/designee will be made at least 24 hours in advance. At the notification of the meeting, coaches will receive an agenda, a list of those individuals who will be attending, and the reason for the meeting. Coaches may bring an Association representative if ~~she/he~~ they choose ~~chooses~~.

ARTICLE III EMPLOYEE RIGHTS AND RESPONSIBILITIES

Section 2 Due Process – TA 7/8/25
No Employee shall be disciplined, warned, reprimanded, suspended, reduced in rank or compensation, or deprived of any professional advantage without just and sufficient cause. Non-renewal of a supplemental contract is not subject to just cause.

Any complaint of a disciplinary nature made against a unit member must be in written form, and the name of the complainant will be brought to the attention of the member within seven (7) working days of the event which triggered the complaint except in the cases where the complaint involves a serious violation of the law and premature notification could jeopardize the necessary investigation. If an employee is not advised of the complaint in accordance with these standards, it may not be used in future disciplinary actions or evaluations.

An employee shall have a right to have present a representative of their ~~his or her~~ choosing in meetings regarding disciplinary action, discharge, or non-renewal.

An employee has the right to be informed of the specific charges if it does not hinder the investigation or if the information is available to the district.

An employee has the right to question their ~~his/her~~ accuser, or, in the case of minors, have the accusers questioned by appropriate witnesses or representative of the District and Association. The extent of any disciplinary action shall be in keeping with the seriousness of the infraction.

An employee has the right to present evidence in their ~~his/her~~ defense.

When issued an oral reprimand, an employee will be informed of the reasons for the oral reprimand, and upon request, will be given a follow-up letter from the administrator explaining the reasons for the reprimand.

Section 3 Extra-Curricular Personnel Files - – TA 7/8/25

The District shall maintain a personnel file in accordance with Board Policy for each of its staff members. Any staff member has the right to examine and copy materials from and/or have copies made of their ~~his/her~~ personnel file during regular business hours.

In accordance with Board Policy the Superintendent or ~~his/her~~ designee must be present when a staff member is given access to his/her personnel file in order to offer the staff member assistance and interpretation of material contained in the file.

Section 6 Coaching Responsibilities – TA 7/8/25

The Athletic Directors will meet with the principals informing them of the coaches' responsibility in making sure that coaches are able to perform their coaching duties.

Coaches whose schedules conflict with current teaching assignments must coordinate in advance with building principals and athletic director to ensure that student athletes are supervised by the coaches hired for that activity throughout the practice or contest. Due to district scheduled events, coaches who must leave their teaching responsibilities early must coordinate class coverage with the building principal or ~~his/her~~ designee.

Fundraising activities or out of season coaching will not be required. Any activities outside of the specified WIAA defined season will be entirely voluntary and cannot be used explicitly or inferentially in any evaluative process.

Any potential disciplinary actions as a result of district-approved activities outside of the specified WIAA defined season must follow the due process section of this document (Article III, section 2).

Section 7 Coaches Safety - – TA 7/8/25

A verbal or physical threat or assault upon a coach or their ~~his/her~~ personal property shall be promptly reported by the coach to the District and law enforcement within twenty-four (24) hours. The District will render assistance to the employee in connection with handling of the incident.

Any person making a verbal or physical threat or assault upon a coach will be banned from further events until a conference occurs between the coach and the athletic director. The athletic director in consultation with the coach will determine whether the assault or threat was so significant in nature that the perpetrator be banned from activities up to and/or including all future home activities.

Any individual who is banned from Yelm home events by District Administration will have their name forwarded to the remaining contest schools as a courtesy awareness and potential problems.

Section 12 Crowd Management – TA 7/8/25

Each secondary school will develop a plan to monitor crowd behavior at all home events. The goal of the plan will be to promote good sportsmanship and positive interaction.

- Each head coach will have a copy of the crowd control plan made available to them ~~him or her~~ electronically prior to the start of their season. The hired event supervisor will inform the coach they are present prior to the contest.
- During their last quarterly meeting of the school year the Association President and the Superintendent or designee will discuss modifications to crowd control plans and make recommendations to the building Athletic Directors

Section 16 Practice Visitors: – TA 7/8/25

Parents/Guardians, other family members and/or any other individuals not part of the team, shall not be allowed to attend practices unless approved by the head coach of the team.

Section 17 Leave of Absence Policy for Coaches: – TA 7/8/25

Upon mutual agreement of the Association and the District, an employee may be granted an unpaid leave of absence for personal reasons, for one (1) season. If such leave of absence is granted, the Building Administrator and Athletic Director (with input from the head coach) shall appoint an interim coach as a temporary replacement for the season. A coach on an unpaid leave will not accrue seniority nor advance on the salary schedule.

The coach shall submit to the Human Resources Department no later than 75 days prior to the following season start date of their intent for the upcoming season. Upon completion of the unpaid leave of absence, the coach shall return to their position.

ARTICLE IV GRIEVANCE PROCEDURE

Section 3 Procedures – TA 7/8/25

Effort shall be made to settle concerns at the lowest possible level. The employee shall first promptly attempt to resolve any problem(s) relative to this Agreement informally between the employee and their ~~his/her~~ immediate supervisor and/or the building Athletic Director within fourteen (14) calendar days.

If the Employee feels the concern has not been resolved within fourteen(14) calendar days, then the employee, or their ~~his/her~~ Association designee, must formally present their ~~his/her~~ concern to the supervisor or athletic director using the "Building Level Concern" form as seen in Appendix B. The supervisor or athletic director must reply in writing to the concern within seven (7) calendar days. The reply must include a decision and the reasons for that decision. A copy of the decision must be given to the Association President at the same time.

Should the supervisor or athletic director and employee not resolve the problem, the employee may file a grievance within seven (7) calendar days using the Grievance Review Request form titled Appendix C, with the Superintendent or his/her designee. The grievance must be in writing stating the facts of the cause, the provisions of the Agreement that have allegedly been violated, and the remedy requested. The Superintendent or ~~his/her~~ designee will arrange a grievance meeting with the employee. The employee may request an association representative to be at the meeting. The meeting must be scheduled within seven (7) calendar days after the grievance has been delivered to the Superintendent or ~~his/her~~ designee. The purpose of this meeting shall be to affect a resolution of the grievance. The Superintendent or ~~his/her~~ designee shall provide a written decision with seven (7) calendar days after the meeting has been concluded.

If the grievant is not satisfied with the Superintendent's decision, they ~~he or she~~ may appeal to the School Board within seven (7) calendar days after receiving the disposition of the grievance. If the grievance is submitted to the School Board, the Board shall meet with the grievant at the earliest possible date not to exceed thirty (30) calendar days to review such grievance in executive session. The decision of the School Board shall be made to the grievant in writing within fourteen (14) calendar days following the meeting. A notification of such decision shall be furnished to the grievant, the Association President, and the immediate supervisor.

Remainder of Article IV current contract language

ARTICLE V ECONOMIC PROVISIONS

Section 3 Transfer of Experience between Levels of Coaching

Transferring From an Assistant Coach to a Head Coach – TA/7/7/25

- An assistant coach hired as a head coach in the same sport at the same level (high school/middle school) will be placed on the same step on the head coach scale. ~~An assistant coach who is on step 4 or 5 in a sport/activity and does not have any other head coaching experience will be placed on step 2 (1st year) step 3 (1st year) on the head coach scale, if on step 6, they will be placed on step 2 (2nd year) step 3 (2nd year).~~ All other levels of assistants who transfer to a head coaching position will begin on step 1 if they have no other head coaching experience in the same sport/activity

Transferring from Assistant Coach to Assistant Coach and from Head Coach to Head Coach – TA/7/7/25

- An assistant who is on step 4 or 5 of any sport/activity and transfers to another sport/activity where he or she has no previous coaching experience will be placed on step 2 (1st year) on the assistant coaching scale

. • A head coach who is on step 4 or 5 of any sport/activity and transfers to another sport/activity as a head coach, where he or she has no previous coaching experience, will be placed on step ~~2 (1st year),~~ Step 2 (2nd year) if on step 6, they will be placed on ~~step 2 (2nd year)~~ Step 3 (1st year) on the head coaching scale.

Transferring From a Head Coach to an Assistant Coach

- Years as a Head coach counts towards the same years as an assistant in the same sport/activity at the same grade level

- A head coach who is on step 4 or 5 of any sport/activity and transfers to another sport/activity as an assistant coach, where he or she has no previous coaching experience, will be placed on Step 2 (2nd Year) if on Step 6, they will be placed on Step 3 (1st year) on the assistant coach coaching scale).

Section 7 Salary Schedule (Appendix D) – TA 7/8/25

Longevity is based on 12 years experience as defined below:

Assistant Coaches:

- WIAA experience within the same sport/activity as an assistant
- In the event that an assistant coach has WIAA experience as a head coach within the same sport/activity, all years will credited toward longevity
- Fulltime coaching responsibilities with NCAA or NAIA college program

Head Coach:

- WIAA experience within the same sport/activity as a head coach
- Fulltime coaching responsibilities with NCAA or NAIA college program

The Salary schedule steps on Appendix D are as follows:

Step	Year(s)
1	1 & 2
2	3 & 4
3	5 & 6
4	7 to 11

Step	Year(s)
5	12-23 years
6	24+ years

~~For the 2022-23 school year the salary schedule, step 1 (2019-22) is eliminated. 2022-23 Step 4 (years 7 to 11) increased by 2%, Step 3 (years 5&6), 5 % less than step 4, step 2 (years 3&4), 5% less than step 3, step 1 (years 1&2), 5% less than step 2. For the 2023-24 school year the salary schedule, steps 1 through 4, will be increased by 3%. Longevity steps 5 & 6 increase by $50 each.~~

In the event a levy is passed by the Yelm School District, the salary schedule will be adjusted September 1 of the following school year:

- The coaching salary schedule shall be adjusted annually based on the Implicit Price Deflator (IPD).

- Annual adjustments will be capped at a maximum of 3% and will not fall below a minimum of 1.5%.

Section 9 Supplemental Service Agreement – TA 7/8/25

All known coaches will receive a Supplemental Service Agreement for the activity they are coaching prior to the first day of practice or turnout, provided they are compliant with WIAA and district required certifications and trainings. This agreement will become valid upon School Board Approval.

ARTICLE VI NUMBER OF COACHES

Section 1 Participants to Extracurricular Activity

Sport/Activity	Base Number of Staff	Number of Teams
*HS Football	~~9**~~ 9	3
*HS Basketball (B)	4	3
*HS Basketball (G)	4	3
*HS Wrestling (B)	1	2
*HS Wrestling (G)	1	1
*HS Wrestling Assistant	4	-
*HS Baseball	4	3
*HS Fastpitch	4	3
*HS Volleyball	4	3
*HS Soccer (B)	3	3
*HS Soccer (G)	3	3
*HS Track Head (B)	1	1
*HS Track Head (G)	1	1
*HS Track Assistant (B) & (G)	~~4**~~ 4	-
*HS Cross Country (B)	~~1**~~ 1	1
*HS Cross Count (G)	~~1**~~ 1	1
*HS Golf (B)	1	1
*HS Golf (G)	1	1
*HS Tennis (B)	~~1~~ 2	2
*HS Tennis (G)	2	1
*HS Jazzline	2	1
*HS Cheer	2	1
*HS Debate Head	1	1
*HS Drama Head (2 Seasons)	1	1
*HS Drama Assistant (2 Seasons)	1	1
*HS Bowling	~~1**~~ 1	1
*HS Strength Coach (4 Seasons)	1	1
#MS Basketball (B)	3	3
#MS Basketball (G)	3	3
#MS Football	4	2
#MS Volleyball	3	3
#MS Wrestling	2	2
#MS Track (B)	~~3**~~ 3	2

#MS Track (G)	~~3**~~ 3	2
#MS Soccer (B)	2	2
#MS Soccer (G)	2	2
#MS Fastpitch	2	2
#MS Cross Country (G) District	2	1

If the high school drama program performs a musical they will be allocated a $1500 budget for the performance.

~~**The base number of coaches is the number that is normally employed for each of the activities listed at each individual school, except where otherwise noted.~~

~~a) High School Football – 1 coach per 10 players over 90, cap at 12 coaches~~

~~b) High School Track – 1 coach per 20 players over 100~~

~~c) Boys & Girls High School Cross Country – 1 coach per 15 players over 10~~

~~d) High School Bowling – 1 coach per 15 players of over 10~~

~~e) Middle School Track – add 1 coach per boys and 1 coach per girls and 1 coach per 20 players of 100~~

~~g) Adding coaches in all other sports at the discretion of the district in relationship with each building. Numbers labeled in the changes to Article VI number of coaches to be used as a reference~~

Coaching Staff Expansion Based on Participation Thresholds

When athlete participation exceeds the thresholds listed below, the district will authorize the hiring of additional paid coaching positions, up to the specified maximum.

Numbers will be based on cleared athletes on Final Forms or other future platforms used by the district to clear athletes.

Sport	Participation Triggers (Number of Participants)	Maximum Additional Coaches
High School Football	100, 110 & 120	Up to 3
High School Track	120 & 140	Up to 2
Boys Cross Country	25 & 40	Up to 2

Girls Cross Country	25 & 40	Up to 2
Boys Golf	15	Up to 1
Girls Golf	15	Up to 1
High School Bowling	25	Up to 1
Middle School Track	120 & 140	Up to 2

Section 2 Team / Activity Budgets – TA 7/8/25

Under normal circumstances budgets will not be reduced except in the event of a double levy failure or unanticipated financial emergency. Along with other criteria, new sports/activities will be evaluated for cost efficiency. All activities and athletics covered under this agreement will receive a yearly budget.

~~The district and association agree to study revenue opportunities for the purpose of strengthening athletic budgets and covering operating costs and to have a written plan by April 2023.~~

ARTICLE VIII HIRING PROCESS

Section 1 Posting Procedures – TA 7/8/25

All vacancies in pre-existing and newly-created extracurricular positions will be made available on the district's website ~~posted in each school building by the Human Resources Office~~. A copy of the notice shall be given to the Association Officers at the time of the posting. Electronic posting of positions will occur per District procedures. Employees (certificated staff, para educators, custodians, etc. (coaches only must apply online)) who desire to apply for such positions shall submit their letter of interest to the District Human Resources Office. The letter must detail interest and coaching experience.

If an applicant has been interviewed for a like position (head coach/assistant coach) in the past 3 months and is the only applicant, he or she does not have to be interviewed.

An employee of the district is not guaranteed an interview.

Section 3 Hiring Process – TA 7/8/25

9-12 Coaches:

- If a new Head Coach for a sport is hired, current Assistant Coaches will be notified in a timely manner that a successor assignment may not be offered, and that they may exercise the opportunity to be interviewed by the new Head Coach and Athletic Director for an Assistant Coach position. If a current Assistant Coach requests an interview, the new Head Coach may in mutual agreement with the Athletic Director and Director of Human Resources or designee

retain the coach via an interview, in order to build and maintain a cohesive team of Assistant Coaches, and to ensure unity of coaching philosophy in alignment with District expectations in support of sportsmanship and the student athlete experience. Following this interview, current Assistant Coaches may be retained as an Assistant Coach or not offered a successor assignment.

- ~~When a high school Head Coach is hired, the assistant position(s) in that sport/activity will automatically be posted. The Athletic Director will make an attempt to notify the assistant coaches within 5 days of when the Head Coach position becomes vacant. Current assistant coaches are processed through the School Board as a resignation. He or she will need to reapply for the assistant position under the new head coach.~~

ARTICLE XVI DURATION OF AGREEMENT – TA 7/8/25

This agreement shall become effective September 1, 20~~22~~25 and shall remain in effect until August 31, 20~~24~~27.

The parties acknowledge that during the negotiations resulting in this agreement, each had unlimited right and opportunity to make demands and proposals with respect to any and all subjects or matters that the understanding and agreements arrived at by the parties set forth in this agreement.

This agreement constitutes the entire agreement between the parties and concludes collective bargaining for its term, subject to a desire by both parties to mutually agree to amend or supplement at any time.

Appendix D

~~2022-23 YECA SALARY SCHEDULE~~							
~~All extracurricular supplemental agreement rates are based on a ten (10) week season.~~							
~~Only athletic supplemental agreements qualify for post season pay as set forth in the YECA Collective Bargaining Agreement.~~							
~~Supplemental agreements for Dance and Cheer may be extended, with prior administrative approval, for up to but not exceeding an additional one (1) season.~~							
~~**Longevity column (see Collective Bargaining Agreement)~~							
~~-~~	~~-~~	~~Step 1~~	~~Step 2~~	~~Step 3~~	~~Step 4~~	~~Step 5~~	~~Step 6~~
~~School~~	~~Activity~~					~~12-23~~	~~24+~~
~~-~~	~~-~~	~~1-2 Year~~	~~3-4 Year~~	~~5-6 Years~~	~~7-11 Years~~	~~Yrs~~	~~Yrs~~
~~Grade 9/12~~	~~Basketball, Head~~	~~$7,580~~	~~$7,979~~	~~$8,399~~	~~$8,841~~	~~$550~~	~~$550~~
~~Grade 9/12~~	~~Basketball, Assistant~~	~~$5,546~~	~~$5,838~~	~~$6,146~~	~~$6,469~~	~~$450~~	~~$450~~
~~Grade 9/12~~	~~Bowling, Head~~	~~$5,546~~	~~$5,838~~	~~$6,146~~	~~$6,469~~	~~$450~~	~~$450~~
~~Grade 9/12~~	~~Football, Head~~	~~$7,580~~	~~$7,979~~	~~$8,399~~	~~$8,841~~	~~$550~~	~~$550~~
~~Grade 9/12~~	~~Football, Assistant~~	~~$5,546~~	~~$5,838~~	~~$6,146~~	~~$6,469~~	~~$450~~	~~$450~~
~~Grade 9/12~~	~~Wrestling, Head~~	~~$7,580~~	~~$7,979~~	~~$8,399~~	~~$8,841~~	~~$550~~	~~$550~~
~~Grade 9/12~~	~~Wrestling, Assistant~~	~~$5,546~~	~~$5,838~~	~~$6,146~~	~~$6,469~~	~~$450~~	~~$450~~
~~Grade 9/12~~	~~Track, Head~~	~~$7,026~~	~~$7,396~~	~~$7,785~~	~~$8,195~~	~~$500~~	~~$500~~
~~Grade 9/12~~	~~Track, Assistant~~	~~$4,437~~	~~$4,670~~	~~$4,916~~	~~$5,175~~	~~$400~~	~~$400~~
~~Grade 9/12~~	~~Baseball, Head~~	~~$6,888~~	~~$7,251~~	~~$7,632~~	~~$8,034~~	~~$500~~	~~$500~~
~~Grade 9/12~~	~~Baseball, Assistant~~	~~$4,437~~	~~$4,670~~	~~$4,916~~	~~$5,175~~	~~$400~~	~~$400~~
~~Grade 9/12~~	~~Volleyball, Head~~	~~$7,026~~	~~$7,396~~	~~$7,785~~	~~$8,195~~	~~$500~~	~~$500~~
~~Grade 9/12~~	~~Volleyball, Assistant~~	~~$4,437~~	~~$4,670~~	~~$4,916~~	~~$5,175~~	~~$400~~	~~$400~~
~~Grade 9/12~~	~~Softball, Head~~	~~$7,026~~	~~$7,396~~	~~$7,785~~	~~$8,195~~	~~$500~~	~~$500~~

Grade 9/12	Softball, Assistant	$4,437	$4,670	$4,916	$5,175	$400	$400
Grade 9/12	Soccer, Head	$7,026	$7,396	$7,785	$8,195	$500	$500
Grade 9/12	Soccer, Assistant	$4,437	$4,670	$4,916	$5,175	$400	$400
Grade 9/12	Cross Country, Head	$5,546	$5,838	$6,146	$6,469	$450	$450
Grade 9/12	Cross Country, Assist	$3,327	$3,503	$3,687	$3,881	$400	$400
Grade 9/12	Tennis, Head	$7,026	$7,396	$7,785	$8,195	$500	$500
Grade 9/12	Tennis, Assistant	$4,437	$4,670	$4,916	$5,175	$400	$400
Grade 9/12	Golf, Head	$5,546	$5,838	$6,146	$6,469	$450	$450
Grade 9/12	Golf, Assistant	$3,327	$3,503	$3,687	$3,881	$400	$400
Grade 9/12	Strength, Head	$3,883	$4,087	$4,303	$4,529	$425	$425
Grade 9/12	Jazzline, Head	$5,546	$5,838	$6,146	$6,469	$450	$450
Grade 9/12	Jazzline, Assistant	$4,437	$4,670	$4,916	$5,175	$400	$400
Grade 9/12	Cheer, Head	$5,546	$5,838	$6,146	$6,469	$450	$450
Grade 9/12	Cheer, Assistant	$4,437	$4,670	$4,916	$5,175	$400	$400
Grade 9/12	Drama Product., Head	$5,546	$5,838	$6,146	$6,469	$450	$450
Grade 9/12	Drama Product., Asst	$4,437	$4,670	$4,916	$5,175	$400	$400
Grade 9/12	Debate, Head	$4,437	$4,670	$4,916	$5,175	$400	$400
-	-						
Middle School	Football, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Football, Assistant	$3,108	$3,263	$3,427	$3,598	$375	$375
Middle School	Cross Country, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Cross Country, Asst	$3,108	$3,263	$3,427	$3,598	$375	$375
Middle School	Basketball, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Basketball, Assistant	$3,108	$3,263	$3,427	$3,598	$375	$375
Middle School	Wrestling, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Wrestling, Assistant	$3,108	$3,263	$3,427	$3,598	$375	$375
Middle School	Track, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Track, Assistant	$3,108	$3,263	$3,427	$3,598	$375	$375
Middle School	Volleyball, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Volleyball, Assistant	$3,108	$3,263	$3,427	$3,598	$375	$375
Middle School	Soccer, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Soccer, Assistant	$3,108	$3,263	$3,427	$3,598	$375	$375
Middle School	Softball, Head	$3,995	$4,195	$4,405	$4,625	$425	$425
Middle School	Softball, Assistant	$3,108	$3,263	$3,427	$3,598	$375	$375

2025-26 ~~2023-24~~ YECA SALARY SCHEDULE

All extracurricular supplemental agreement rates are based on a ten (10) week season.
Only athletic supplemental agreements qualify for post season pay as set forth in the YECA Collective Bargaining Agreement.
Supplemental agreements for Dance and Cheer may be extended, with prior administrative approval, for up to but not exceeding an additional one (1) season.
**Longevity column (see Collective Bargaining Agreement)

		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
School	Activity					12-23	24 +
		1-2 Year	3-4 Year	5-6 Years	7-11 Years	Yrs	Yrs
Grade 9/12	Basketball, Head	$7,807	$8,218	$8,651	$9,106	$550	$550
Grade 9/12	Basketball, Assistant	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Bowling, Head	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Football, Head	$7,807	$8,218	$8,651	$9,106	$550	$550
Grade 9/12	Football, Assistant	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Wrestling, Head	$7,807	$8,218	$8,651	$9,106	$550	$550
Grade 9/12	Wrestling, Assistant	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Track, Head	$7,237	$7,618	$8,019	$8,441	$500	$500
Grade 9/12	Track, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Baseball, Head	$7,095	$7,469	$7,861	$8,275	$500	$500
Grade 9/12	Baseball, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Volleyball, Head	$7,237	$7,618	$8,019	$8,441	$500	$500
Grade 9/12	Volleyball, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Softball, Head	$7,237	$7,618	$8,019	$8,441	$500	$500
Grade 9/12	Softball, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Soccer, Head	$7,237	$7,618	$8,019	$8,441	$500	$500
Grade 9/12	Soccer, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Cross Country, Head	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Cross Country, Assistant	$3,427	$3,608	$3,798	$3,997	$400	$400
Grade 9/12	Tennis, Head	$7,237	$7,618	$8,019	$8,441	$500	$500
Grade 9/12	Tennis, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Golf, Head	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Golf, Assistant	$3,427	$3,608	$3,798	$3,997	$400	$400
Grade 9/12	Strength, Head	$3,999	$4,210	$4,432	$4,665	$425	$425
Grade 9/12	Jazzline, Head	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Jazzline, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Cheer, Head	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Cheer, Assistant	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Drama Production, Head	$5,712	$6,013	$6,330	$6,663	$450	$450
Grade 9/12	Drama Production, Asst	$4,570	$4,810	$5,063	$5,330	$400	$400
Grade 9/12	Debate, Head	$4,570	$4,810	$5,063	$5,330	$400	$400
Middle School	Football, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Football, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375
Middle School	Cross Country, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Cross Country, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375
Middle School	Basketball, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Basketball, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375
Middle School	Wrestling, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Wrestling, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375
Middle School	Track, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Track, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375
Middle School	Volleyball, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Volleyball, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375

Middle School	Soccer, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Soccer, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375
Middle School	Softball, Head	$4,115	$4,321	$4,537	$4,764	$425	$425
Middle School	Softball, Assistant	$3,201	$3,361	$3,530	$3,706	$375	$375

YELM COMMUNITY SCHOOLS

RESOLUTION NO. 10-24-25

ADOPTION OF 2025-26 BUDGET

A RESOLUTION of the Board of Directors of Yelm Community School District No. 2, fixing and determining fund appropriations; adopting the 2025-26 budget, the four-year budget plan summary and the four-year enrollment projection; and approving a fund transfer.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF YELM COMMUNITY SCHOOL DISTRICT NO. 2, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Yelm Community School District No. 2, (the "District"), takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2025-26 fiscal year. The 2025-26 budget includes, among other things, a fund transfer, a complete financial plan of the District for the ensuing 2025-26 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2025-26 budget on or before August 31, 2025. Prior to adoption of the 2025-26 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2025-26 budget, the four-year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240.

Section 2. Adoption of 2025-26 Budget. The Board hereby fixes, determines and adopts the budget for the fiscal year 2025-26 and the following appropriations for the 2025-26 fiscal year.

General Fund	$99,692,259
Capital Projects Fund	$4,950,000
Transportation Vehicle Fund	$ 700,000
Debt Service Fund	$ 7,220,308
Associated Student Body Fund	$ 986,374

Section 3. Adoption of Four-Year Budget Summary and Four-Year Enrollment Projections. The Board hereby further fixes, determines and adopts, as part of the 2025-26 budget, the four-year budget plan summary and the four-year enrollment projections.

Section 4. Fund Transfer. Pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors is executing a resolution as part of the 2025-26 budget for approving an operating transfer from the General Fund to the Debt Service Fund in the amount of $275,658 for the month of December 2025.

Section 5. Petition to Budget Receivables.

WHEREAS, WAC 392-123-060 requires the school district to have a balanced budget for the general fund; and

WHEREAS, WAC 392-123-060 allows the Board of Directors of Yelm Community Schools to submit to the Office of Superintendent of Public Instruction a petition requesting permission to include future

receivables collectible in subsequent years in the 2025-26 general fund budget in order to balance said budget; and

WHEREAS, the Yelm Community Schools has receivables collectible in the amount of four million seven hundred and sixty four thousand dollars ($4,764,000) for the 2025-26 fiscal year, said receivables being in the form of future state apportionment payments.

NOW THEREFORE BE IT RESOLVED that the Board of Directors of Yelm Community Schools does hereby petition the Office of Superintendent of Public Instruction with the request to include four million seven hundred and sixty four thousand dollars ($4,764,000) of receivables in the 2025-26 general fund budget to be considered by said board on August 28, 2025.

ADOPTED by the Board of Directors of Yelm Community School District No. 2, Thurston County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 28th day of August 2025, the following Directors being present and voting in favor of the resolution.

YELM COMMUNITY SCHOOLS
BOARD OF DIRECTORS

_____
Board Member

_____
Board Member

_____
Board Member

_____
Board Member

_____
Board Member

ATTEST:

_____
Chris Woods, Superintendent
Secretary to the Board

Yelm Community Schools

RESOLUTION 11-24-25

Request for Change of School District Boundaries

WHEREAS, RCW 28A.315.195 allows for citizens and a school district board to petition for a change in school district boundaries; and

WHEREAS, certain residents of the Sunwood Lakes Subdivision (the "Sunwood Egret Territory") submitted to the Capital Region Educational Service District 113 ("ESD113") a petition proposing to transfer territory from the Yelm Public Schools to the Tumwater School District (the "Petition"); and

WHEREAS, on December 20, 2024, the ESD 113 notified the Yelm Public Schools and the Tumwater School District of its receipt of Thurston County's verification of the validity of the signatories; and

WHEREAS, RCW 28A.315.199(a) requires the boards of directors of the districts affected by a petition to transfer territory to enter into negotiations concerning the petition, with each board represented in the negotiation by at least one member; and

WHEREAS, representatives of the Yelm Community Schools and the Tumwater School District met on March 3, 2025, for the purposes of negotiations concerning the petition; and

WHEREAS, the negotiating parties did not reach an agreed recommendation; and

WHEREAS, RCW 28A.315.015(2)(a)-(d) and RCW 28A.315.205(4)(a)-(e), together with implementing regulations, delineate criteria for reviewing a proposed transfer of territory.

NOW THEREFORE BE IT RESOLVED THAT Yelm Community Schools, in consideration of the statutory and regulatory factors governing citizen petitions for transfer of territory, as well as the relevant evidence, facts, and input, finds that approval of the Sunwood Egret Territory Petition would result in significant harm to the Yelm Community Schools, its students, community, and taxpayers without advancing the best interests of public education; and

BE IT RESOLVED FURTHER THAT the Yelm Public Schools does hereby deny the proposed transfer of territory from the Yelm Community Schools #002 to the Tumwater School District # 033; and

BE IT FURTHER RESOLVED THAT the Yelm Community Schools Board of Directors directs the Superintendent to notify the ESD 113 of this action and to request a hearing before the ESD 113 Regional Committee for purposes of adjudicating the Petition given the dispute between the two school districts related to the Petition.

Dated this 28th day of August 2025.

_____
President

_____
Director

_____
Director

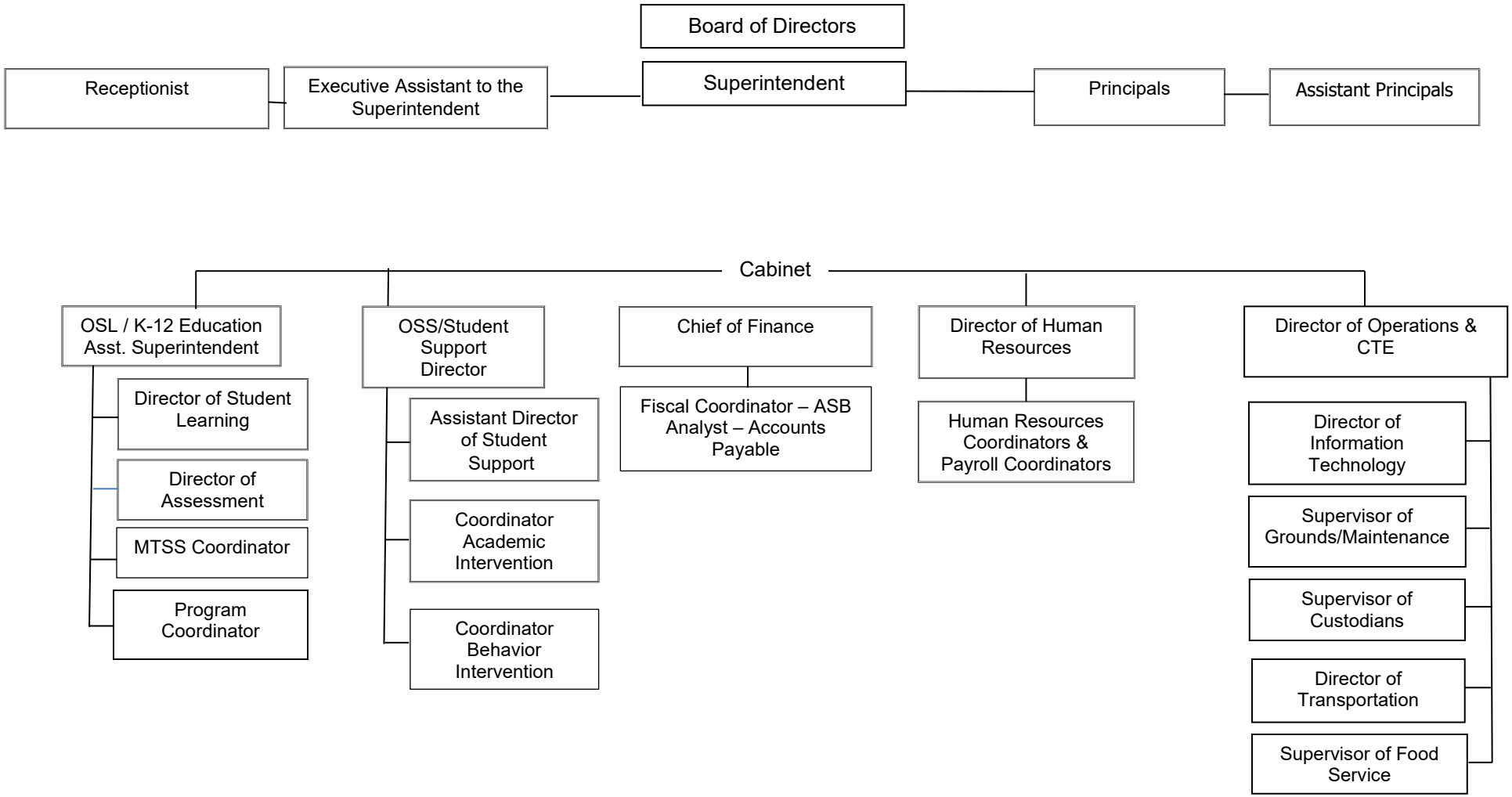
_____
Director

_____
Director

Attest:

_____
Secretary

Yelm Community Schools
Administrative Organizational Chart



2025-26 School Year

Policy 3245 — Students and Telecommunications Devices

Adopted: [Date] Revised: [Date]

Purpose

To establish expectations for student possession and use of telecommunications and electronic devices on school property and at school-sponsored events, protect student privacy and safety, preserve an environment conducive to learning, and ensure consistent administrative responses to misuse.

Policy

Students may possess telecommunications devices (including but not limited to cell phones, smartwatches, tablets, non-medical listening devices, and headphones) on school property and at school-sponsored or school-related activities provided they comply with district rules and the following conditions:

1. Permitted Use Times. Devices may be used before and after the regular school day and during the student's assigned lunch period, except (a) in emergencies involving imminent physical danger, (b) when a school administrator or teacher authorizes use for educational purposes, or (c) when a documented medical or assistive-technology need exists.
2. Prohibited Uses. Devices shall not be used in any manner that threatens academic integrity, invades privacy, disrupts the learning environment, or otherwise violates district policy, state or federal law.
3. Sexually Explicit Material. Students shall not send, share, view, or possess pictures, text messages, emails, or other material depicting sexually explicit conduct (RCW 9.68A.011) while on school grounds, at school-sponsored events, or on district-provided transportation.
4. Search and Confiscation. When a school official has reasonable suspicion—based on objective and articulable facts—that a student is using a device in violation of law or district policy, the official may confiscate the device. Confiscated devices will be returned only to the student's parent or legal guardian, unless otherwise required by law.
5. Consent to Search. By bringing a telecommunications device to school or a school activity, students and their parent/guardians consent to a search of the device when school officials have reasonable suspicion that the search will reveal evidence of a violation of law or district rules. Any search will be limited in scope to the suspected violation. Evidence of criminal activity will be referred to law enforcement.
6. Responsibility and Liability. Students are responsible for devices they bring to school. The district is not responsible for loss, theft, or damage to personal devices on school property or at school-sponsored events.

7. School-Level Rules. Schools may adopt additional, age-appropriate rules regarding device use consistent with this policy. Those rules must be published annually and communicated to students, families, and staff.
8. Discipline. Violations of this policy will result in disciplinary action consistent with district procedures and applicable law.

Procedure 3245P — Students and Telecommunications Devices

Adopted: [Date] Revised: [Date]

Definitions

- Telecommunications device: Any portable electronic device that can transmit, receive, record, store, or display data, including but not limited to cell phones, smartwatches, tablets, laptops, and non-medical listening devices.
- Sexting: Sending, forwarding, displaying, retaining, storing, or posting sexually explicit, lewd, indecent, or pornographic photographs, images, or messages by or on a cell phone, computer, or other electronic means where the behavior occurs on district property or during school activities or otherwise materially affects the school environment.
- Disrupting the learning environment: Any intentional gesture, communication, or act that a reasonable person would know is likely to substantially interfere with school operations or create a hostile educational setting.
- Third parties: Individuals not employed by the district but participating in school activities (e.g., volunteers, vendors, contractors, parents, visitors).

Reporting Violations

Anyone (student, staff, parent/guardian, or third party) who has knowledge of conduct that may violate this policy, or who believes they are a victim of sexting, harassment, or retaliation, must promptly report the concern to one of the following:

- Building principal or designee; or
- A teacher or counselor (who will notify the principal/designee if the matter cannot be resolved at the classroom/counseling level); or
- The superintendent or designee.

Reports may be made anonymously, but anonymity may limit the district's ability to investigate.

Investigation

- The principal or designee shall promptly investigate reports and document findings, including witness statements, evidence collected, and the final disposition.
- Staff shall not forward or unnecessarily view inappropriate images on district or personal devices. Any viewing of digital images or content will be limited to the minimum necessary to determine whether a violation occurred and will be documented.
- Custody of confiscated devices must be preserved. When handling devices, staff should enable airplane mode (if feasible), avoid altering data, and secure the device for evidence. The district may engage IT support or law enforcement for technical preservation when appropriate.
- If the conduct may constitute a criminal offense, the district will notify law enforcement and cooperate with lawful investigations.

Parent/Guardian Notification

Parents/guardians of students identified as victims, alleged perpetrators, or witnesses will be notified of the investigation and their student's involvement in a timely manner consistent with privacy laws.

Discipline and Interventions

- The district may impose disciplinary actions consistent with district policy and law; law enforcement may be notified when required or appropriate.
- Before pursuing criminal complaints, the district will attempt to provide supportive interventions—such as counseling, restorative practices, mediation, education, and parent conferences—when appropriate.
- In determining consequences, administrators will consider context, the ages of students involved, the severity and impact of behavior, prior history, and rehabilitative needs.

Typical Responses to Sexting (Progressive)

First offense:

- Notify parent/guardian.
- File an information report with police as required by law or district practice.
- Confiscate the device, preserve evidence, and return the device only to parent/guardian unless required otherwise by law.
- Provide counseling, education, and appropriate interventions.

Second offense:

- Notify parent/guardian.
- Notify police as appropriate.

- Confiscate and secure the device; return to parent/guardian only.
- Implement targeted interventions (e.g., counseling, behavioral plans, restorative practices, temporary loss of privileges).

Third offense:

- Notify parent/guardian.
- Notify police as appropriate.
- Confiscate and secure the device; return to parent/guardian only.
- Student may be ineligible for extracurricular activities for a defined period; additional disciplinary action up to suspension may be imposed.

Staff Training & Communication

- Staff will receive training on identifying and responding to device-related incidents, preserving digital evidence, and supporting affected students.
- Schools will publish and distribute school-level rules on device use annually to families, students, and staff.

Exemptions

- School-issued devices used for instruction and documented assistive/medical devices are exempt from certain restrictions when used for approved purposes and according to separate protocols.

Recordkeeping

- Documented investigations, disciplinary actions, and notifications will be maintained in accordance with district record-retention schedules and privacy laws.

YELM COMMUNITY SCHOOLS

Board Date: AUGUST 28, 2025

Fund: GENERAL

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of AUGUST 28, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 70152561 70152702 THROUGH 70152682 70152715

IN THE TOTAL AMOUNT OF $ 852,339.75

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: GENERAL 07/01/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70152561	Check	95 PERCENT GROUP INC	1,558.62
07/01/2025	70152562	Check	BILL'S TOWING	225.23
07/01/2025	70152563	Check	BLAZERWORKS	1,978.02
07/01/2025	70152564	Check	BREWER, SARAH	11.15
07/01/2025	70152565	Check	BRYSON SALES & SERVICE	57.41
07/01/2025	70152566	Check	BURGESS, KAIYA GUDRUN	441.00
07/01/2025	70152567	Check	CAMCAL	7,166.83
07/01/2025	70152568	Check	CAVANAUGH, ELLEN	154.14
07/01/2025	70152569	Check	CENTRALIA COLLEGE	7,289.41
07/01/2025	70152570	Check	CLARK, CHRISTOPHER	447.44
07/01/2025	70152571	Check	COMMERCIAL BRAKE CLUTCH INC	1,140.30
07/01/2025	70152572	Check	COMPHEALTH MEDICAL STAFFING	25,243.34
07/01/2025	70152573	Check	CRISIS PREVENTION INSTITUTE IN	219.00
07/01/2025	70152574	Check	DAIRY FRESH FARMS INC	7,925.07
07/01/2025	70152575	Check	DELAGARZA, LAUREN J	14.00
07/01/2025	70152576	Check	DRAIN PRO	1,209.67
07/01/2025	70152577	Check	EQUIPMENT SALES COMPANY INC	533.48
07/01/2025	70152578	Check	ESD #113	77,000.00
07/01/2025	70152579	Check	EVERDRIVEN TECHNOLOGIES LLC	9,801.80
07/01/2025	70152580	Check	FIRST CITIZENS BANK & TRUST CO	10,152.57
07/01/2025	70152581	Check	GRAINGER INC	222.93

AP Check Register

AP Run: GENERAL 07/01/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70152582	Check	GREEN, SHARON	14.00
07/01/2025	70152583	Check	HARDEN, JOHN	5.00
07/01/2025	70152584	Check	HD SUPPLY INC	331.15
07/01/2025	70152585	Check	HEATH NORTHWEST	1,012.88
07/01/2025	70152586	Check	HI TOUCH BUSINESS SERVICES	273.75
07/01/2025	70152587	Check	HIGGS-COULTHARD, JENNIFER ELLA	174.25
07/01/2025	70152588	Check	HUDSON, RACHELLE	45.00
07/01/2025	70152589	Check	INFORMED K12	6,125.00
07/01/2025	70152590	Check	JACKSON THERAPY PARTNERS	8,610.00
07/01/2025	70152591	Check	JOOS, HEATHER LEANN	52.33
07/01/2025	70152592	Check	KROHN, JERI ANN	48.30
07/01/2025	70152593	Check	LELAND, JOHN CHRISTOPHER	5.00
07/01/2025	70152594	Check	MAXIM HEALTHCARE SERVICES INC	643.50
07/01/2025	70152595	Check	MIRES, MICHEAL WILLIAM	5.00
07/01/2025	70152596	Check	NISQUALLY INDIAN TRIBE	2,670.14
07/01/2025	70152597	Check	NORTHWEST WATER SYSTEMS INC	962.90
07/01/2025	70152598	Check	NSAV INC	109.42
07/01/2025	70152599	Check	OFFICE DEPOT BUSINESS SOLUTIONS	1,774.03
07/01/2025	70152600	Check	OWEN, KARI	4,302.40
07/01/2025	70152601	Check	PEDRO, LEINOHEA	21.90
07/01/2025	70152602	Check	PERFORMANCE SYSTEMS INTEGRATION LLC	3,279.31

AP Check Register

AP Run: GENERAL 07/01/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70152603	Check	PERRY, JASON	15.00
07/01/2025	70152604	Check	PIERCE COLLEGE	20,857.41
07/01/2025	70152605	Check	PRINT NW	1,578.83
07/01/2025	70152606	Check	RAINIER LIGHTING & ELECTRICAL SUPPLY	188.44
07/01/2025	70152607	Check	ROBERTS, TERESA	30.00
07/01/2025	70152608	Check	SOSA-ACACIO, KIM	5.00
07/01/2025	70152609	Check	SPROUT THERAPY SOLUTIONS LLC	20,290.95
07/01/2025	70152610	Check	STOLLE, ALAN M	15.00
07/01/2025	70152611	Check	T & K INTEGRITY AUTO LLC	2,527.18
07/01/2025	70152612	Check	TACOMA COMMUNITY COLLEGE	2,074.50
07/01/2025	70152613	Check	TACOMA VENUES & EVENTS	12,191.94
07/01/2025	70152614	Check	TATU, FLORENTINA	15.00
07/01/2025	70152615	Check	THE PART WORKS INC	544.32
07/01/2025	70152616	Check	TUMWATER SCHOOL DISTRICT	3,095.00
07/01/2025	70152617	Check	USPS-QUADIENT	1,000.00
07/01/2025	70152618	Check	WASHINGTON FLORAL SERVICE INC	1,458.59
07/01/2025	70152619	Check	WASHINGTON STATE SCHOOL F/T BL	23,446.87
07/01/2025	70152620	Check	WELLS FARGO FINANCIAL LEASING	376.79
07/01/2025	70152621	Check	WELLS, TAMI	11.73

AP Check Register

AP Run: GENERAL 07/01/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70152622	Check	WEST MUSIC CO	1,399.00
			Total:	**$274,378.22**

GENERAL 07/01/25 Summary

Type	Count	Amount
Regular	62	274,378.22
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**62**	**$274,378.22**

Fund	Total
10 - GENERAL FUND	274,378.22
	$274,378.22

AP Check Register

AP Run: GENERAL 2 7/1/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70152623	Check	HEIDI E BOHAN	4,051.18
			Total:	**$4,051.18**

GENERAL 2 7/1/25 Summary

Type	Count	Amount
Regular	1	4,051.18
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$4,051.18**

Fund	Total
10 - GENERAL FUND	4,051.18
	$4,051.18

AP Check Register

AP Run: GENERAL 3 7-1-25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70152624	Check	US BANK - CORPORATE PAYMENT SYSTEMS	52,855.11
			Total:	**$52,855.11**

GENERAL 3 7-1-25 Summary

Type	Count	Amount
Regular	1	52,855.11
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$52,855.11**

AP Check Register

Fund	Total
10 - GENERAL FUND	52,855.11
	$52,855.11

AP Check Register

AP Run: GENERAL 7/15/25 — Post Date: 2025-07-15 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/15/2025	70152625	Check	CENTRAL WELDING SUPPLY CO INC	138.46
07/15/2025	70152626	Check	CHAMPION, THERESA	138.00
07/15/2025	70152627	Check	CITY OF YELM	1,148.07
07/15/2025	70152628	Check	CITY OF YELM	22,500.00
07/15/2025	70152629	Check	CITY OF YELM	16,600.28
07/15/2025	70152630	Check	COMMERCIAL BRAKE CLUTCH INC	191.84
07/15/2025	70152631	Check	CROWELL, LISA KAE	993.14
07/15/2025	70152632	Check	DAY WIRELESS SYSTEMS INC	4,260.77
07/15/2025	70152633	Check	DEPT OF LICENSING	30.00
07/15/2025	70152634	Check	DRAIN PRO	778.09
07/15/2025	70152635	Check	ELECTROCOM	898.10
07/15/2025	70152636	Check	EQUIPMENT SALES COMPANY INC	533.48
07/15/2025	70152637	Check	ESD #113	77,000.00
07/15/2025	70152638	Check	EVERDRIVEN TECHNOLOGIES LLC	478.40
07/15/2025	70152639	Check	FRONTSTREAM	2,468.64
07/15/2025	70152640	Check	HOPSKIPDRIVE INC	4,596.80
07/15/2025	70152641	Check	K C D A	6,593.14
07/15/2025	70152642	Check	KURITA AMERICA	4,927.50
07/15/2025	70152643	Check	MCKENNA WATER DISTRICT	862.12
07/15/2025	70152644	Check	MICRO COMPUTER SYSTEMS INC	43,521.88
07/15/2025	70152645	Check	MOUNTAIN LUMBER & HARDWARE INC	4,083.03

AP Check Register

AP Run: GENERAL 7/15/25 — Post Date: 2025-07-15 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/15/2025	70152646	Check	NAPA AUTO PARTS	2,202.43
07/15/2025	70152647	Check	PUGET SOUND ENERGY	37,029.88
07/15/2025	70152648	Check	RWC GROUP	149.47
07/15/2025	70152649	Check	SCHETKY NORTHWEST SALES INC	1,007.15
07/15/2025	70152650	Check	SCHULTZ, TERESA K	1,592.90
07/15/2025	70152651	Check	SWS EQUIPMENT INC	258.42
07/15/2025	70152652	Check	THE PART WORKS INC	518.92
07/15/2025	70152653	Check	US FOODS	2,341.61
07/15/2025	70152654	Check	VAUGHAN, JACOB H	90.58
07/15/2025	70152655	Check	WALTER E NELSON	12,976.67
07/15/2025	70152656	Check	WASHINGTON OFFICIALS ASSOCIATION	4,776.00
07/15/2025	70152657	Check	WOOD & LINK FENCE CO	2,420.51
			Total:	**$258,106.28**

GENERAL 7/15/25 Summary

Type	Count	Amount
Regular	33	258,106.28
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**33**	**$258,106.28**

Fund	Total
10 - GENERAL FUND	258,106.28
	$258,106.28

AP Check Register

AP Run: GENERAL 2 7/15/25 — Post Date: 2025-07-15 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/15/2025	70152658	Check	US BANK - CORPORATE PAYMENT SYSTEMS	12,308.62
			Total:	**$12,308.62**

GENERAL 2 7/15/25 Summary

Type	Count	Amount
Regular	1	12,308.62
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$12,308.62**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
10 - GENERAL FUND	12,308.62
	$12,308.62

AP Check Register

AP Run: GENERAL 3 7/15/25 — Post Date: 2025-07-15 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/15/2025	70152659	Check	US BANK - CORPORATE PAYMENT SYSTEMS	220.18
			Total:	**$220.18**

GENERAL 3 7/15/25 Summary

Type	Count	Amount
Regular	1	220.18
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$220.18**

AP Check Register

Fund	Total
10 - GENERAL FUND	220.18
	$220.18

AP Check Register

AP Run: GENERAL 07/16/25 — Post Date: 2025-07-16 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/16/2025	70152660	Check	CERTIPORT INC	3,502.91
07/16/2025	70152661	Check	HEALTH E PRO	2,496.60
07/16/2025	70152662	Check	IDENTIFIX INC	1,068.00
07/16/2025	70152663	Check	IMAGINE LEARNING LLC	38,617.54
07/16/2025	70152664	Check	K C D A	295.41
07/16/2025	70152665	Check	RENAISSANCE LEARNING INC	1,050.00
07/16/2025	70152666	Check	S/P2	599.00
07/16/2025	70152667	Check	SCHOOL HEALTH CORP	1,000.00
07/16/2025	70152668	Check	SCHOOL NUTRITION ASSOCIATION	208.00
07/16/2025	70152669	Check	SOLARWINDS INC	8,850.38
07/16/2025	70152670	Check	WATCH D.O.G.S.	227.00
07/16/2025	70152671	Check	YOU SCIENCE	8,609.85
			Total:	**$66,524.69**

GENERAL 07/16/25 Summary

Type	Count	Amount
Regular	12	66,524.69
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**12**	**$66,524.69**

AP Check Register

Fund	Total
10 - GENERAL FUND	66,524.69
	$66,524.69

AP Check Register

AP Run: GENERAL 07/22/25 — Post Date: 2025-07-22 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/22/2025	70152672	Check	BLAZERWORKS	7,591.25
07/22/2025	70152673	Check	CINTAS CORP	159.10
07/22/2025	70152674	Check	DIGNITY CONSULTING LLC	2,000.00
07/22/2025	70152675	Check	OCCUPATIONAL HEALTH CENTERS OF WA	142.00
07/22/2025	70152676	Check	PUGET SOUND ENERGY	8,898.95
07/22/2025	70152677	Check	RILEY, BEVIN ASHLEY	74.00
07/22/2025	70152678	Check	STEPHENS, CLINTON PAUL	160.00
07/22/2025	70152679	Check	US BANK - CORPORATE PAYMENT SYSTEMS	2,071.51
07/22/2025	70152680	Check	WALSWORTH PUBLISHING CO	7,265.12
07/22/2025	70152681	Check	YELM SCHOOLS REVOLVING FUND	1,772.71
			Total:	**$30,134.64**

GENERAL 07/22/25 Summary

Type	Count	Amount
Regular	10	30,134.64
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**10**	**$30,134.64**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
10 - GENERAL FUND	30,134.64
	$30,134.64

AP Check Register

AP Run: GENERAL 2 7/22/25 — Post Date: 2025-07-22 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/22/2025	70152682	Check	US BANK - CORPORATE PAYMENT SYSTEMS	1,642.42
			Total:	**$1,642.42**

GENERAL 2 7/22/25 Summary

Type	Count	Amount
Regular	1	1,642.42
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$1,642.42**

AP Check Register

Fund	Total
10 - GENERAL FUND	1,642.42
	$1,642.42

AP Check Register

AP Run: GENERAL 7/29/25 — Post Date: 2025-07-29 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/29/2025	70152702	Check	ACKERMAN, HOLLY A	532.80
07/29/2025	70152703	Check	AMERISAFE	6,132.11
07/29/2025	70152704	Check	Anderson Woodworks, LLC	538.68
07/29/2025	70152705	Check	CASCADE ALARM	12,456.41
07/29/2025	70152706	Check	DRAIN PRO	9,413.46
07/29/2025	70152707	Check	PORTER FOSTER RORICK LLP	18,875.00
07/29/2025	70152708	Check	T & B PRODUCTS DBA C 4 PRODUCTS LC	657.00
07/29/2025	70152709	Check	US BANK - CORPORATE PAYMENT SYSTEMS	1,369.28
07/29/2025	70152710	Check	WALTER E NELSON	444.45
			Total:	**$50,419.19**

GENERAL 7/29/25 Summary

Type	Count	Amount
Regular	9	50,419.19
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**9**	**$50,419.19**

AP Check Register

Fund	Total
10 - GENERAL FUND	50,419.19
	$50,419.19

AP Check Register

AP Run: GENERAL 2 7/29/25 — Post Date: 2025-07-29 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/29/2025	70152711	Check	MAGIC SCHOOL INC	24,692.40
07/29/2025	70152712	Check	NW TEXTBOOK DEPOSITORY	48,189.26
07/29/2025	70152713	Check	TEACHERS' CURRICULUM INSTITUTE	27,520.00
07/29/2025	70152714	Check	THEMES & VARIATIONS INC	1,200.00
07/29/2025	70152715	Check	US BANK - CORPORATE PAYMENT SYSTEMS	97.56
			Total:	**$101,699.22**

GENERAL 2 7/29/25 Summary

Type	Count	Amount
Regular	5	101,699.22
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**5**	**$101,699.22**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
10 - GENERAL FUND	101,699.22
	$101,699.22

YELM COMMUNITY SCHOOLS

Board Date: AUGUST 28, 2025

Fund: ASB

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of AUGUST 28, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 70409935 THROUGH 70409946

IN THE TOTAL AMOUNT OF $ 44,940.36

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: ASB 07/01/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70409935	Check	NICHOLS, BRITTANY	50.00
07/01/2025	70409936	Check	PIONEER FARM MUSEUM	1,380.00
07/01/2025	70409937	Check	YELM COMMUNITY SCHOOLS	23,950.00
			Total:	**$25,380.00**

ASB 07/01/25 Summary

Type	Count	Amount
Regular	3	25,380.00
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**3**	**$25,380.00**

AP Check Register

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	25,380.00
	$25,380.00

AP Check Register

AP Run: ASB 2 7/1/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70409938	Check	US BANK - CORPORATE PAYMENT SYSTEMS	10,722.83
			Total:	**$10,722.83**

ASB 2 7/1/25 Summary

Type	Count	Amount
Regular	1	10,722.83
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$10,722.83**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	10,722.83
	$10,722.83

AP Check Register

AP Run: ASB 7/15/25 — Post Date: 2025-07-15 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/15/2025	70409939	Check	BALD HILLS FIRE FIGHTERS ASSOCIATION	75.00
07/15/2025	70409940	Check	FIRST STUDENT	2,445.00
07/15/2025	70409941	Check	KONA ICE OF YELM	1,210.72
07/15/2025	70409942	Check	SERRANO, PETER	500.00
			Total:	**$4,230.72**

ASB 7/15/25 Summary

Type	Count	Amount
Regular	4	4,230.72
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**4**	**$4,230.72**

AP Check Register

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	4,230.72
	$4,230.72

AP Check Register

AP Run: ASB 7/22/25 — Post Date: 2025-07-22 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/22/2025	70409943	Check	ANDY G ENTERTAINMENT	1,300.00
07/22/2025	70409944	Check	DRAIN PRO	139.50
07/22/2025	70409945	Check	YELM SCHOOLS ASB REVOLVING	1,560.00
			Total:	**$2,999.50**

ASB 7/22/25 Summary

Type	Count	Amount
Regular	3	2,999.50
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**3**	**$2,999.50**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	2,999.50
	$2,999.50

AP Check Register

AP Run: ASB 07/29/25 — Post Date: 2025-07-29 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/29/2025	70409946	Check	US BANK - CORPORATE PAYMENT SYSTEMS	1,607.31
			Total:	**$1,607.31**

ASB 07/29/25 Summary

Type	Count	Amount
Regular	1	1,607.31
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$1,607.31**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	1,607.31
	$1,607.31

YELM COMMUNITY SCHOOLS

Board Date: AUGUST 28, 2025

Fund: CAP PROJ

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of AUGUST 28, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 70501828 THROUGH 70501833

IN THE TOTAL AMOUNT OF $ 458,114.66

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: CAP PROJ 07/01/25 — Post Date: 2025-07-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/01/2025	70501828	Check	WAYNE'S ROOFING INC	436,106.41
07/01/2025	70501829	Check	WOOD & LINK FENCE CO	12,285.00
			Total:	**$448,391.41**

CAP PROJ 07/01/25 Summary

Type	Count	Amount
Regular	2	448,391.41
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**2**	**$448,391.41**

AP Check Register

Fund	Total
20 - CAPITAL PROJECTS FUND	448,391.41
	$448,391.41

AP Check Register

AP Run: CAP PROJ 7/15/25 — Post Date: 2025-07-15 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
07/15/2025	70501830	Check	EAGLE ASPHALT SEALCOATING COMPANY	2,034.48
07/15/2025	70501831	Check	MCKINNEY'S APPLIANCE CENTER	966.77
07/15/2025	70501832	Check	TOVANI HART	6,700.10
07/15/2025	70501833	Check	US BANK - CORPORATE PAYMENT SYSTEMS	21.90
			Total:	**$9,723.25**

CAP PROJ 7/15/25 Summary

Type	Count	Amount
Regular	4	9,723.25
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**4**	**$9,723.25**

AP Check Register

Fund	Total
20 - CAPITAL PROJECTS FUND	9,723.25
	$9,723.25

YELM COMMUNITY SCHOOLS

Board Date: AUGUST 28, 2025

Fund: COMP TAX

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of AUGUST 28, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 11230020 GENERAL THROUGH 202100169 ASB

IN THE TOTAL AMOUNT OF $ 3,444.66

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: COMP TAX GENERAL — Post Date: 2025-08-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
08/01/2025	11230020	Wire Transfer	DEPARTMENT OF REVENUE	3,265.92
			Total:	**$3,265.92**

COMP TAX GENERAL Summary

Type	Count	Amount
Regular	0	0.00
ACH Checks:	0	0.00
Wire Transfers:	1	3,265.92
Epayables:	0	0.00
Total:	**1**	**$3,265.92**

AP Check Register

Fund	Total
10 - GENERAL FUND	3,265.92
	$3,265.92

AP Check Register

AP Run: COMP TAX ASB — Post Date: 2025-08-01 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
08/01/2025	202100169	Wire Transfer	DEPARTMENT OF REVENUE	178.74
			Total:	**$178.74**

COMP TAX ASB Summary

Type	Count	Amount
Regular	0	0.00
ACH Checks:	0	0.00
Wire Transfers:	1	178.74
Epayables:	0	0.00
Total:	**1**	**$178.74**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	178.74
	$178.74

YELM Community Schools

360.458.1900
FAX: 360.458.6178
107 First Street North
PO Box 476
Yelm, WA 98597-0476
www.ycs.wednet.edu

MEMORANDUM

TO: Board of Directors

FROM: Teri Melone, Director of Operations

DATE: August 14, 2025

SUBJECT: Recommendation to Approve Public Works Projects

The following Public Works Projects were completed for acceptance by the Board:

Project #	Amount	Vendor / Reason
35.24	$6,243.05	INSI – CCTV Camera Installation – RMS
41.24	$49,873.97	Heath Northwest – Digital Reader Board Upgrades – YHS
42.24	$45,854.22	Heath Northwest – Digital Reader Board Upgrades – SW
43.24	$50,317.31	Heath Northwest – Digital Reader Board Upgrades – MK
106.24	$657.00	T&B Products DBA C4 Products LLC – Diagnostics and Service work to Interior Door – YMS
112.24	$9,473.20	Drain Pro – Annual Grease Pump Service – YHS, RMS & LK
119.24	$6,400.28	Cascade Fire & Security - Sprinkler Head Removal for 5YR Service (Wet & Dry System) – YMS
121.24	$958.13	Cascade Fire & Security - Inspection Corrections to Horn Strobe in Library – FS
122.24	$6,652.13	Cascade Fire & Security - Sprinkler Head Removal for 5YR Service (Wet & Dry System) – SW
123.24	$4,727.12	Cascade Fire & Security - Sprinkler Head Removal for 5YR Service (Wet & Dry System) – FS
126.24	$821.25	Drain Pro – Emergency Drain Cleaning – YHS
136.24	$711.75	MB Electric LLC – Elevator Activity Light Troubleshoot/Repair – SW
137.24	$4,259.55	Cascade Fire & Security - Emergency Service Call to Investigate Water Flow Alarm – FS
140.24	$1,835.78	Cascade Fire & Security - Emergency Service Call to Alarm & Dry System – SW

I will be available to answer any questions you may have.

YELM Community Schools

360.458.1900
FAX: 360.458.6178
107 First Street North
PO Box 476
Yelm, WA 98597-0476
www.ycs.wednet.edu

TO: Chris Woods, Superintendent

FROM: Jennifer Carrougher, Chief Finance Officer

RE: **Monthly Budget Report for July 2025**

DATE: August 28, 2025

A Budget Status Report for each fund is also provided as supporting documentation.

General Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 5,900,000	$ 4,979,114	
Revenues	$ 88,617,555	$ 82,414,957	93.0%
Expenditures	$ 95,553,818	$ 83,654,847	87.5%
Transfer to Other Funds	$ 276,323	$ 276,323	100%
Ending Fund Balance	$ (1,312,586)	$ 3,462,901	

Revenues by Major Source	Annual Budget	2024-2025 Revenues to Date	% Collected	Prior Year Comparison
Local Taxes	$ 5,437,902	$ 5,533,079	101.8%	$ 11,998,292
Local Nontax (e.g. lunch receipts, donations, investments)	$ 709,900	$ 1,172,090	165.1%	$ 781,761
Apportionment, Levy Equalization	$ 58,106,386	$ 52,180,177	89.8%	$ 52,504,257
State Special Purpose (e.g. SPED)	$ 18,106,179	$ 18,852,817	104.1%	$ 16,498,764
Federal	$ 6,257,188	$ 4,423,710	70.7%	$ 6,551,899
Other Financing Sources (admin refun	$ -	$ 253,083	100.0%	$ -
Total	$ 88,617,555	$ 82,414,957	93.0%	$ 88,334,973

Expenditures by Program	Annual Budget	2024-2025 Expenditures to Date	% Expended	Prior Year Comparison
Regular Instruction	$ 49,472,525	$ 42,791,204	86.5%	$ 46,161,070
Federal Stimulus	$ -	$ -	0.0%	$ 967,318
Special Ed	$ 17,511,322	$ 15,211,082	86.9%	$ 15,639,703
Vocational	$ 4,514,972	$ 3,315,800	73.4%	$ 3,999,260
Compensatory	$ 4,393,324	$ 3,720,262	84.7%	$ 4,005,120
Other Instructional	$ 202,481	$ 190,119	93.9%	$ 380,053
Support Services	$ 19,459,194	$ 18,426,380	94.7%	$ 18,870,882
Total	$ 95,553,818	$ 83,654,847	87.5%	$ 90,023,406

Capital Projects Fund

Beginning Fund Balance	$ 17,913,501	$ 16,916,651	
Revenues			
Investment Earnings	$ 250,000	$ 472,904	189.2%
Impact & Mitigation Fees	$ 1,000,000	$ 593,855	59.4%
Other	$ -	$ -	
Total Revenues	$ 1,250,000	$ 1,066,759	85.3%
Expenditures			
Safety & Security Projects	$ 35,000	$ 45,638	130.4%
Technology Upgrades	$ 100,000	$ 82,030	82.0%
HB 1257 - Energy Efficiency	$ 40,000	$ 25,749	64.4%
Building Painting	$ 300,000	$ 7,780	2.6%
Roof Replacements	$ 550,000	$ 834,940	151.8%
Parking Lot Improvements	$ 150,000	$ -	0.0%
Capital Projects - Unassigned/Contingency	$ 3,000,000	$ 33,837	1.1%
Growth Capacity Projects	$ 3,500,000	$ 63,493	1.8%
Transportation Bldg Remodel	$ 1,800,000	$ 1,049,395	58.3%
Total Expenditures	$ 9,475,000	$ 2,142,861	22.6%
Ending Fund Balance	$ 9,688,501	$ 15,840,549	

Transportation Vehicle Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 1,026,858	$ 1,021,277	
Revenues			
Local Non-Tax	$ 1,000	$ 26,700	2670.0%
Bus Depreciation (received in August)	$ 508,000	$ -	0.0%
Total Revenues	$ 509,000	$ 26,700	
Expenditures			
New Buses	$ 689,799	$ 163,770	23.7%
Total Expenditures	$ 689,799	$ 163,770	
Ending Fund Balance	$ 846,059	$ 884,207	

Associated Student Body Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 437,979	$ 575,455	
Revenues	$ 1,028,057	$ 767,187	74.6%
Expenditures	$ 1,066,544	$ 721,253	67.6%
Ending Fund Balance	$ 399,492	$ 621,388	

Debt Service Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 3,722,425	$ 3,819,717	
Revenues			
Local Taxes	$ 6,861,489	$ 7,166,215	104.4%
Investment Earnings	$ 45,000	$ 88,408	196.5%
General Fund Transfer (Non-Voted Debt)	$ 276,323	$ 276,323	100.0%
Total Revenues	$ 7,182,812	$ 7,530,946	
Expenditures			
Voted Debt	$ 3,125,000	$ 3,125,000	100.0%
Non-Voted Debt	$ 255,000	$ 255,000	100.0%
Interest Payments	$ 3,708,099	$ 3,708,098	100.0%
Underwriter & Bond Transfer Fees	$ 1,500	$ -	0.0%
Total Expenditures/Financing Uses	$ 7,089,599	$ 7,088,098	
Other Financing Uses		$ 253,083	
Ending Fund Balance	$ 3,815,638	$ 4,009,481	

Series	Purpose	Original Issue	Current Balance	Final Payment
Voted Debt				
2019	Replace YMS & Southworth / Safety Security Projects	$ 88,400,000	$ 82,430,000	12/01/2038
Non Voted Debt				
2009B	Purchase & Renovate Transportation Facility	$ 2,000,000	$ 145,000	12/16/2025
2009A / 2015 Refunding	Replace Roofs at Mill Pond & Fort Stevens / Repair YHS Stadium Roof	$ 1,685,000	$ 625,000	12/01/2029
		Total Outstanding Debt	$ 83,200,000	

Budget Status Report

2024-2025 | **YELM COMMUNITY SCHOOLS**

Basis of Accounting: Fund Balance | **Account Codes:** State | **Fund Code:** 10

Reporting Month: July | **Budget Type:** Revised | **Fund Description:** General Fund - LEA

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 LOCAL TAXES	5,437,902	10,873.45	5,533,079.47		(95,177.47)	101.75
2000 LOCAL SUPPORT NONTAX	709,900	98,587.28	1,172,090.40		(462,190.40)	165.11
3000 STATE - GENERAL PURPOSE	58,106,386	7,560,093.81	52,180,177.13		5,926,208.87	89.80
4000 STATE - SPECIAL PURPOSE	18,106,179	2,596,917.90	18,852,816.51		(746,637.51)	104.12
5000 FEDERAL - GENERAL PURPOSE	165,000	0.00	146,667.23		18,332.77	88.89
6000 FEDERAL - SPECIAL PURPOSE	6,092,188	414,733.20	4,277,043.11		1,815,144.89	70.21
7000 REVENUES FR OTH SCH DIST	0	0.00	0.00		0.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	0.00	0.00		0.00	0.00
9000 OTHER FINANCING SOURCES	0	0.00	253,083.43		(253,083.43)	0.00
Total	**88,617,555**	**10,681,205.64**	**82,414,957.28**		**6,202,597.72**	**93.00**

B. EXPENDITURES						
00 Regular Instruction	49,402,488	3,729,300.40	42,791,203.93	159,406.65	6,451,877.42	86.94
10 Federal Stimulus	0	0.00	0.00	0.00	0.00	0.00
20 Special Ed Instruction	17,511,322	1,305,495.45	15,211,081.93	338,736.15	1,961,503.92	88.80
30 Voc. Ed Instruction	4,514,972	260,239.03	3,315,800.40	4,039.28	1,195,132.32	73.53
40 Skills Center Instruction	0	0.00	0.00	0.00	0.00	0.00
50+60 Compensatory Ed Instruct.	4,393,324	428,298.64	3,720,262.10	38,336.62	634,725.28	85.55
70 Other Instructional Pgms	202,481	15,415.44	190,118.60	0.00	12,362.40	93.89
80 Community Services	0	0.00	0.00	0.00	0.00	0.00
90 Support Services	19,529,194	1,267,371.99	18,426,380.08	730,585.18	372,228.74	98.09
Total	**95,553,781**	**7,006,120.95**	**83,654,847.04**	**1,271,103.88**	**10,627,830.08**	**88.88**

C. OTHER FIN. USES TRANS. OUT (GL 536)	**276,323**	**0.00**	**276,323.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	**(7,212,549)**	**3,675,084.69**	**(1,516,212.76)**		**5,696,336.24**	**(78.98)**
F. TOTAL BEGINNING FUND BALANCE	**5,900,000**		**4,979,113.93**			
G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	**(1,312,549)**		**3,462,901.17**			

Budget Status Report

2024-2025 YELM COMMUNITY SCHOOLS

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 20

Reporting Month: July **Budget Type:** Revised **Fund Description:** Capital Projects Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	0	0.00	0.00		0.00	0.00
2000 Local Support Nontax	1,250,000	85,453.56	1,066,759.01		183,240.99	85.34
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
4000 State - Special Purpose	0	0.00	0.00		0.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal - Special Purpose	0	0.00	0.00		0.00	0.00
7000 Revenues Fr Oth Sch Dist	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	0	0.00	0.00		0.00	0.00
Total	**1,250,000**	**85,453.56**	**1,066,759.01**		**183,240.99**	**85.34**

B. EXPENDITURES						
10 Sites	150,000	2,034.48	6,530.43	7,158.63	136,310.94	9.13
20 Buildings	9,255,000	456,080.18	1,936,463.51	1,071,342.88	6,247,193.61	32.50
30 Equipment	30,000	0.00	183,630.62	588,428.38	(742,059.00)	2,573.53
40 Energy	40,000	0.00	16,236.00	1,804.00	21,960.00	45.10
50 Sales & Lease Expenditure	0	0.00	0.00	0.00	0.00	0.00
60 Bond Issuance Expenditure	0	0.00	0.00	0.00	0.00	0.00
90 Debt	0	0.00	0.00	0.00	0.00	0.00
Total	**9,475,000**	**458,114.66**	**2,142,860.56**	**1,668,733.89**	**5,663,405.55**	**40.23**

C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	**(8,225,000)**	**(372,661.10)**	**(1,076,101.55)**		**7,148,898.45**	**(86.92)**
F. TOTAL BEGINNING FUND BALANCE	**17,913,501**		**16,916,651.34**			
G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	**9,688,501**		**15,840,549.79**			

Budget Status Report

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 30

Reporting Month: July **Budget Type:** Revised **Fund Description:** Debt Service Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	6,861,489	24,940.69	7,166,215.08		(304,726.08)	104.44
2000 Local Support Nontax	45,000	8,811.58	88,407.87		(43,407.87)	196.46
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	276,323	0.00	276,323.00		0.00	100.00
Total	**7,182,812**	**33,752.27**	**7,530,945.95**		**(348,133.95)**	**104.85**
B. EXPENDITURES						
Matured Bond Expenditures	3,380,000	0.00	3,380,000.00	0.00	0.00	100.00
Interest On Bonds	3,708,099	0.00	3,708,098.25	0.00	0.75	100.00
Interfund Loan Interest	0	0.00	0.00	0.00	0.00	0.00
Bond Transfer Fees	1,500	0.00	0.00	0.00	1,500.00	0.00
Arbitrage Rebate	0	0.00	0.00	0.00	0.00	0.00
Underwriter's Fees	0	0.00	0.00	0.00	0.00	0.00
Total	**7,089,599**	**0.00**	**7,088,098.25**	**0.00**	**1,500.75**	**99.98**
C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**253,083.43**			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	**93,213**	**33,752.27**	**189,764.27**		**96,551.27**	**103.58**
F. TOTAL BEGINNING FUND BALANCE	**3,722,425**		**3,819,716.60**			
G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	**3,815,638**		**4,009,480.87**			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted for Other Items	0		0.00			
G/L 830 Restricted for Debt Service	3,815,638		4,009,480.87			
G/L 835 Restrictd For Arbitrage Rebate	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 889 Assigned to Fund Purposes	0		0.00			
G/L 890 Unassigned Fund Balance	0		0.00			
Total	**3,815,638**		**4,009,480.87**			
Differences	**0**		**0.00**			

Budget Status Report

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 40

Reporting Month: July **Budget Type:** Revised **Fund Description:** Associated Student Body Fund

A. REVENUES	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 General Student Body	422,781	2,726.88	331,276.93		91,504.07	78.36
2000 Athletics	440,348	230.00	308,170.56		132,177.44	69.98
3000 Classes	26,750	0.00	24,243.28		2,506.72	90.63
4000 Clubs	135,898	2,030.43	101,875.92		34,022.08	74.96
6000 Private Moneys	2,280	0.00	1,620.00		660.00	71.05
Total	**1,028,057**	**4,987.31**	**767,186.69**		**260,870.31**	**74.62**

B. EXPENDITURES						
1000 General Student Body	423,770	21,650.88	289,054.41	0.00	134,715.59	68.21
2000 Athletics	481,559	18,348.62	326,738.96	10,573.79	144,246.25	70.05
3000 Classes	18,650	1,300.00	10,420.44	10,561.00	(2,331.44)	112.50
4000 Clubs	140,288	3,298.67	93,776.87	0.00	46,511.13	66.85
6000 Private Moneys	2,277	470.93	1,262.37	0.00	1,014.63	55.44
Total	**1,066,544**	**45,069.10**	**721,253.05**	**21,134.79**	**324,156.16**	**69.61**

C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	**(38,487)**	**(40,081.79)**	**45,933.64**		**84,420.64**	**(219.**
D. TOTAL BEGINNING FUND BALANCE	**437,979**		**575,454.53**			
E. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
F. TOTAL ENDING FUND BALANCE (C+D + OR - E)	**399,492**		**621,388.17**			

G. ENDING FUND BALANCE ACCOUNTS			
G/L 810 Restricted for Other Items	9,000		9,000.00
G/L 819 Restricted for Fund Purposes	390,492		612,388.17
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		0.00
G/L 850 Restricted for Uninsured Risks	0		0.00
G/L 870 Committed to Other Purposes	0		0.00
G/L 889 Assigned to Fund Purposes	0		0.00
G/L 890 Unassigned Fund Balance	0		0.00
Total	**399,492**		**621,388.17**

Differences	**0**	**0.00**

Budget Status Report

2024-2025 YELM COMMUNITY SCHOOLS

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 90

Reporting Month: July **Budget Type:** Revised **Fund Description:** Transportation Vehicle Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	0	0.00	0.00		0.00	0.00
2000 Local Nontax	0	2,087.15	26,699.99		(26,699.99)	0.00
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
4000 State - Special Purpose	508,000	0.00	0.00		508,000.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal - Special Purpose	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	1,000	0.00	0.00		1,000.00	0.00
Total	**509,000**	**2,087.15**	**26,699.99**		**482,300.01**	**5.25**
B. 9900 TRANSFERS IN FROM GF	**0**	**0.00**	**0.00**		**0.00**	**0.00**
C. Total REV./OTHER FIN. SOURCES	**509,000**	**2,087.15**	**26,699.99**		**482,300.01**	**5.25**
D. EXPENDITURES						
Type 30 Equipment	689,799	0.00	163,770.36	0.00	526,028.64	23.74
Type 40 Energy	0	0.00	0.00	0.00	0.00	0.00
Type 60 Bond Levy Issuance	0	0.00	0.00	0.00	0.00	0.00
Type 90 Debt	0	0.00	0.00	0.00	0.00	0.00
Total	**689,799**	**0.00**	**163,770.36**	**0.00**	**526,028.64**	**23.74**
E. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
F. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
G. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)	**(180,799)**	**2,087.15**	**(137,070.37)**		**43,728.63**	**(24.19)**
H. TOTAL BEGINNING FUND BALANCE	**1,026,858**		**1,021,277.13**			
I. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	**846,059**		**884,206.76**			

Yelm Community Schools
General Fund
Ending Fund Balance

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
September	$ 8,052,992	$ 6,254,167	$ 5,180,158	$ 4,253,606	$ 2,825,717
October	$ 10,493,543	$ 7,094,017	$ 7,431,578	$ 6,160,915	$ 6,686,018
November	$ 9,273,776	$ 5,731,449	$ 5,400,202	$ 3,752,049	$ 4,674,433
December	$ 9,409,926	$ 5,492,020	$ 4,887,315	$ 3,645,404	$ 5,545,939
January	$ 8,279,283	$ 4,244,125	$ 3,340,443	$ 2,566,382	$ 5,140,573
February	$ 7,670,813	$ 3,849,046	$ 3,242,302	$ 1,968,852	$ 5,069,539
March	$ 6,473,717	$ 3,382,927	$ 3,270,945	$ 2,074,365	$ 4,614,720
April	$ 10,049,379	$ 7,212,254	$ 7,142,804	$ 6,067,835	$ 4,265,235
May	$ 8,212,646	$ 7,757,440	$ 5,636,210	$ 4,091,400	$ 1,419,149
June	$ 5,595,940	$ 5,658,708	$ 2,614,255	$ 2,489,995	$ (313,772)
July	$ 6,942,314	$ 6,885,161	$ 5,459,804	$ 5,067,527	$ 3,462,901
August	$ 8,566,879	$ 8,611,802	$ 7,037,900	$ 4,979,114	

