

# Bloomfield Hills Schools

2020 Bond Program Quarterly Update  
February 24, 2025





# Bloomfield Hills Schools 2020 Bond Program | Quarter 1 Dashboard Report

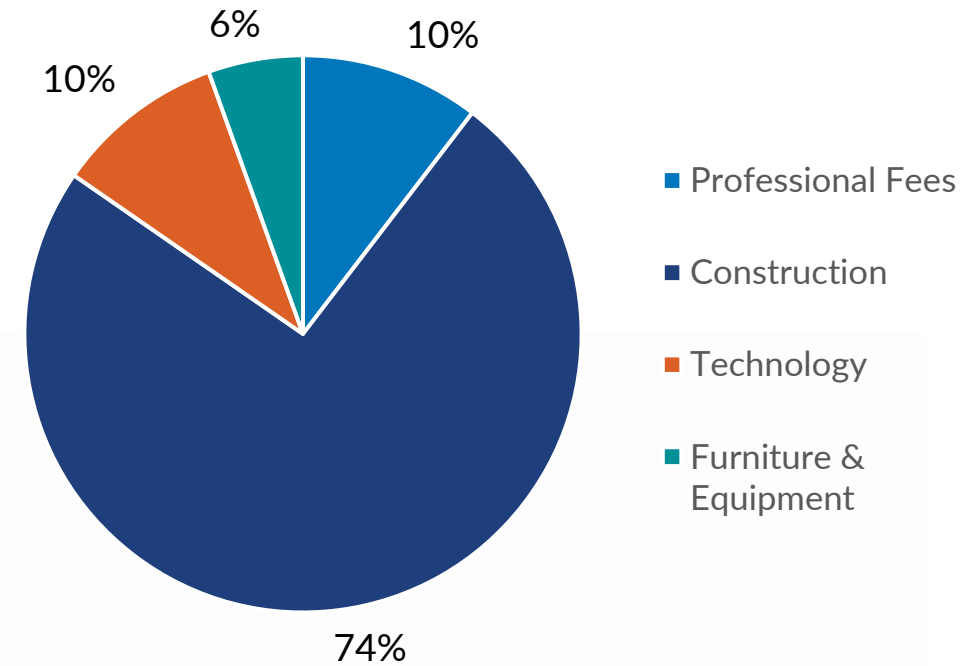
## BHS 2020 Bond Program Budget: \$207,955,000

FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	\$ 17,271,610	\$ 15,838,811	\$ 12,784,207	\$ 3,054,604	\$ (76,197)	\$ -	\$ 15,762,614	\$ (1,508,996)
Construction	\$ 160,036,849	\$ 150,637,042	\$ 125,980,729	\$ 24,656,313	\$ 10,634,709	\$ -	\$ 161,271,751	\$ 1,234,902
Technology	\$ 19,743,172	\$ 17,227,545	\$ 11,971,630	\$ 5,255,915	\$ 2,515,627	\$ -	\$ 19,743,172	\$ -
Furniture & Equipment	\$ 10,903,369	\$ 5,194,555	\$ 5,194,555	\$ -	\$ 5,708,814	\$ -	\$ 10,903,369	\$ -
<b>OVERALL TOTALS:</b>	<b>\$207,955,000</b>	<b>\$188,897,953</b>	<b>\$155,931,121</b>	<b>\$32,966,832</b>	<b>\$18,782,953</b>	<b>\$0</b>	<b>\$207,680,906</b>	<b>(\$274,094)</b>

Note: Misc. Owner Cost through October 2024

Professional Fees Budget Includes Interest Earnings through August 2024

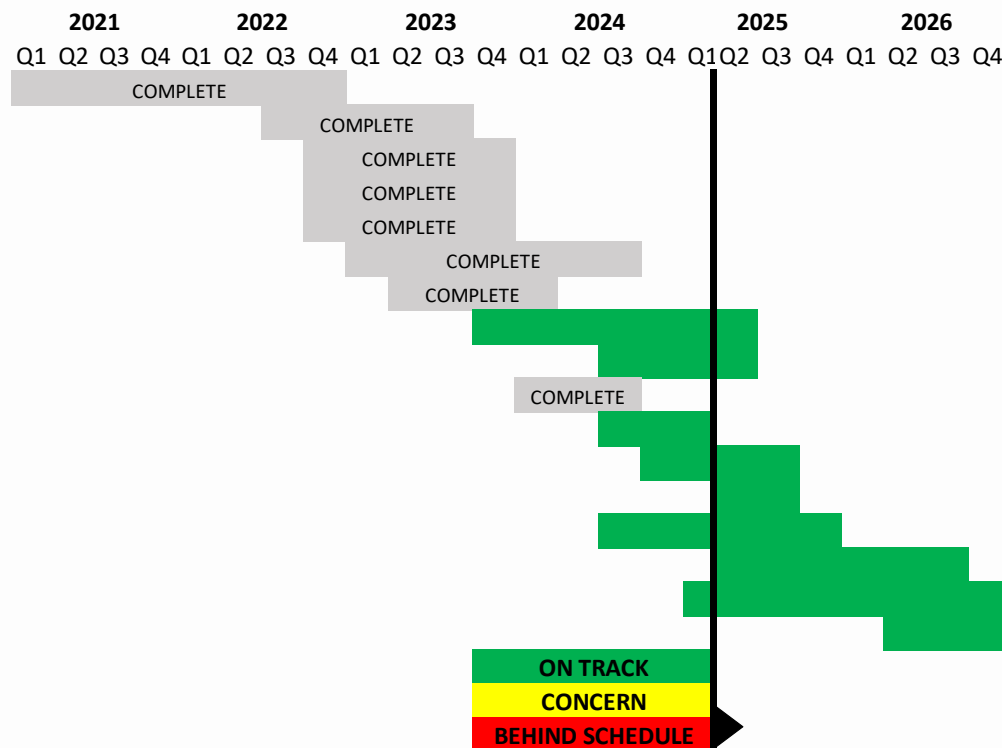
## Budget Breakdown



## Project Schedule

Descriptions

- District Wide Renovations
- District Wide Renovations
- Playground Equipment
- Playground Sitework
- District Wide Moving and Final Cleaning
- Early Childhood Renovations- (Bloomin East)
- High School Baseball & Softball Sitework
- High School Athletic Renovations & Addition
- High School Athletic Gateway / Restroom Bldg. / Art Room Storm Water Corrections
- Elementary Schools - Phase II / Sanitary Repairs (NHMS) / Technology
- Fox Hills Demolition
- Elementary Schools - Phase III / IA, Wing Lake Secure Vestibules
- Lone Pine Exterior Entryway
- Bloomin West / Robotics Renovations
- Bowers Farm
- Transportation / Maintenance Renovations / Nature Center
- Booth Center Renovations



## Under Construction / Upcoming Work - 2025 and Beyond

- High School Wellness Center and Concessions
- High School Gateway Entrance and Restroom Building
- Fox Hills Building Demolition
- Lone Pine Exterior Entryway
- International Academy Secure Vestibule
- Elementary School Phase III Renovations
- Bloomin West/ Robotics/ Maintenance Building Renovations
- Bowers Farm, Nature Center, and Wing Lake Renovations
- Transportation Renovation and Expansion
- Booth and High School Renovations

Note - Numbers and dates on this report are subject to change





Exterior of Wellness Center



Interior of Wellness Center



Interior of Wellness Center



Interior of Wellness Center

# 2025 District Projects- In Progress – High School Gateway / Restrooms



Gateway (Rendering)



Restroom Building (Rendering)



Future Restroom Building

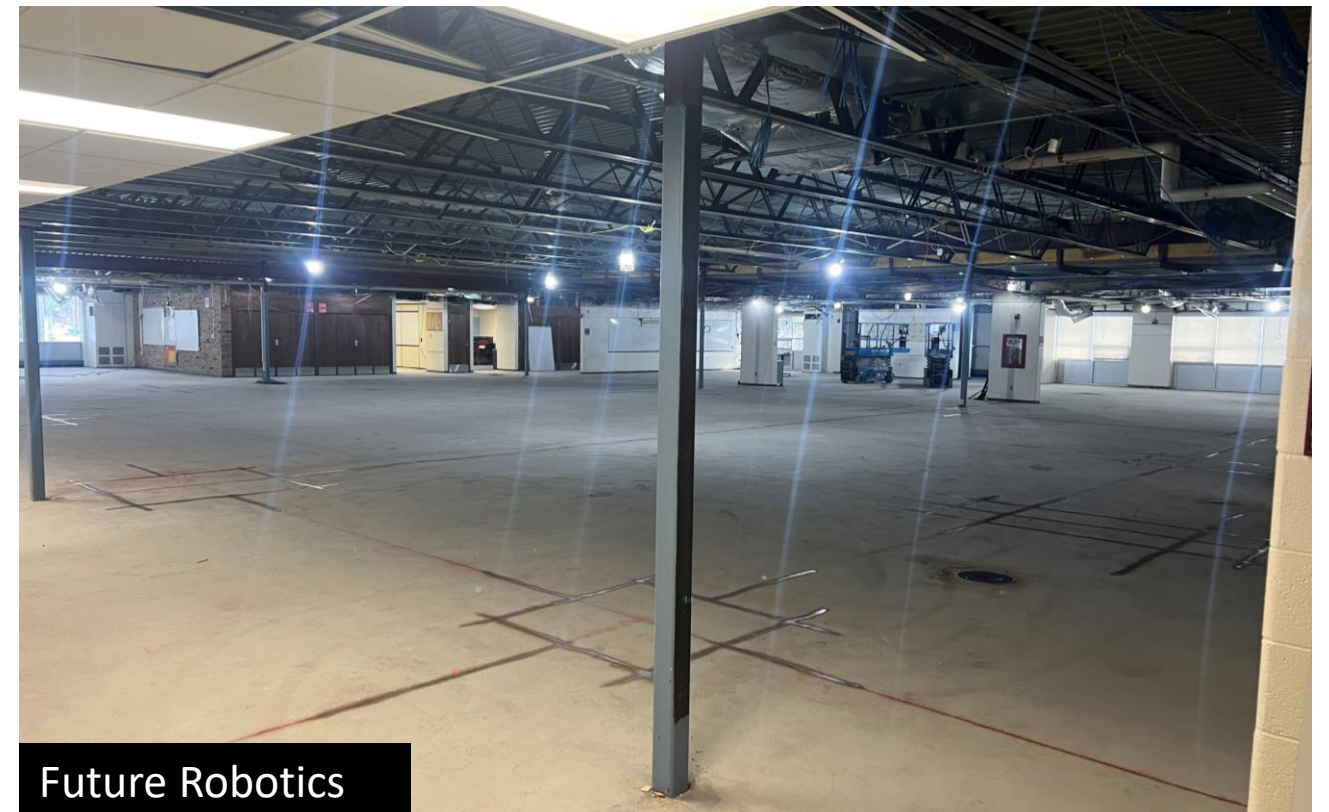


Future Restroom Building

# 2025 District Projects- In Progress – Bloomin West / Robotics



Interior Demolition



Future Robotics



New ECC Classrooms



New Column Prep.

# 2025 District Projects- In Progress – Fox Hills (Demo)

