

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 250 will meet on the 8th day of September 2025 at 5:50 PM at 510 Deill St, Pittsburg, KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD #250 District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	27,883,512	20.000	29,957,901	20.000	31,340,777	3,419,927	20.000
Supplemental General (LOB)	08	8,873,623	14.632	9,654,891	15.193	10,417,567	3,574,103	15.586
SPECIAL REVENUE								
Federal Funds	07	5,199,916		3,782,731		4,720,075		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	271,376		462,847		475,531		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	6,499,303		10,539,686		10,546,432		
Bilingual Education	14	559,571		654,212		1,014,693		
Virtual Education	15	106,986		95,018		188,687		
Capital Outlay	16	2,568,560	8.000	1,719,298	8.000	7,788,134	1,844,385	8.000
Driver Training	18	4,656		9,242		52,579		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,348,204		2,364,165		4,220,848		
Professional Development	26	76,400		124,526		485,117		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	5,432,767		5,808,234		8,122,611		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	671,903		586,548		606,522		
Gifts and Grants	35	388,445		87,130		1,362,205		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	2,943,164		2,844,878		3,353,400		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	209,714		347,563		0		
Activity Fund	56	259,434		308,258		0		
DEBT SERVICE								
Bond and Interest #1	62	4,681,117	10.063	3,634,139	10.140	3,614,452	2,336,542	10.189
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	68,978,651	52.695	72,981,267	53.333	88,310,630	11,174,957	53.775
Less: Transfers	105	14,854,843		19,930,107		19,741,896		
NET USD EXPENDITURES	110	54,123,808		53,051,160		68,568,734		
TOTAL USD TAXES LEVIED	115	9,285,089		9,601,577		11,174,957		

1. Sponsoring District Only

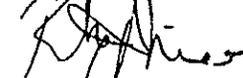
*Tax Rates are expressed in Mills

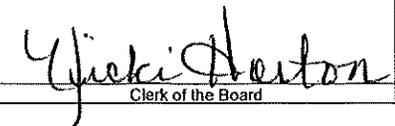
	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$9,285,089		\$9,601,577		\$11,174,957		

Assessed Valuation - General Fund	128	\$155,018,527		\$145,780,176		\$170,996,338
Assessed Valuation - All Other Funds	130	\$191,089,567		\$202,494,951		\$229,321,414
Assessed Valuation - Capital Outlay	129	\$189,421,845		\$200,907,057		\$230,548,083

	Code 99 Line	Outstanding Indebtedness, July 1		
		2023	2024	2025
General Obligation Bonds	135	50,855,000	48,175,000	46,480,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	421,000	266,550
TOTAL USD DEBT	155	50,855,000	48,596,000	46,746,550

*Tax Rates are expressed in Mills


Board President

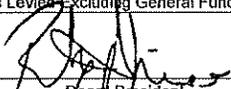

Clerk of the Board

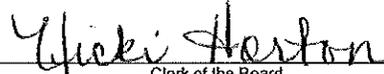
**Notice of Hearing 2025-2026 Budget
Exceeding Revenue Neutral for the 2025-2026 School Year**

The governing body of Unified School District 250 will meet on the 8th day of September 2025 at 5:45 PM at 510 Deill St, Pittsburg, KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD #250 District Office and will be available at this hearing.

Revenue Neutral						
	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$2,915,604	20.000	\$2,860,769	16.730	\$3,419,927	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$3,045,856	15.193	\$3,033,234	13.227	\$3,574,103	15.586
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$1,607,274	8.000	\$1,600,695	6.943	\$1,844,385	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$2,032,843	10.140	\$2,024,449	8.828	\$2,336,542	10.189
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$9,601,577	53.333	\$9,519,147	45.728	\$11,174,957	53.775
Total Taxes Levied Excluding General Fund	\$6,685,973	33.333	\$6,658,378	28.998	\$7,755,030	33.775


Board President


Clerk of the Board