

Notice of Special Hearing To Set Final Tax Request

Conestoga Public Schools (13-0056) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15 day of, September 2025 at 4:50 o'clock PM, at Senior High Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2024-2025	2025-2026	Change
	1,014,832,824	1,130,095,715	11%

2024-2025 Budget Information

2025-2026 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	12,087,000.00	8,322,960.00	0.820131	0.736483	13,208,136.00	8,436,501.00	0.746530	-9%	9%
Bond Fund(s) K - 12	2,511,765.00	2,536,970.00	0.249989	0.224492	4,503,559.00	2,525,253.00	0.249027	0%	79%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000		0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000		0
Bond Fund			0.000000	0.000000			0.000000		0
Special Building Fund	40,340,411.00	939,394.00	0.092566	0.083125	41,086,388.00	1,010,101.00	0.089382	-3%	2%
Qualified Capital Purpose Undertaking Fund K - 12	420,357.00	304,040.00	0.029960	0.026904	416,611.00	314,141.00	0.027798	-7%	-1%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000		0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000		0
Total	55,359,533.00	12,103,364.00	1.192646	1.071004	59,214,694.00	12,285,996.00	1.112737	-7%	7%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Conestoga Public Schools (13-0056) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2025 at 4:40 o'clock, PM, at Senior High Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 11,512,087.00	\$ 12,240,959.00	\$ 13,208,136.00	\$ 3,758,702.00	\$ 8,614,702.00	\$ 8,436,501.00
Depreciation	\$ 52,289.00	\$ 336,000.00	\$ 774,470.00		\$ 774,470.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 317,531.00	\$ 341,100.00	\$ 431,474.00	\$ -	\$ 431,474.00	
School Nutrition	\$ 437,383.00	\$ 485,000.00	\$ 537,000.00	\$ -	\$ 537,000.00	
Bond	\$ -	\$ 101,011.00	\$ 4,503,559.00	\$ 350,000.00	\$ 2,353,559.00	\$ 2,525,253.00
Special Building	\$ 4,831,337.00	\$ 766,250.00	\$ 41,086,388.00		\$ 40,086,388.00	\$ 1,010,101.00
Qualified Capital Purpose Undertaking	\$ 390,140.00	\$ 255,000.00	\$ 416,611.00	\$ -	\$ 105,611.00	\$ 314,141.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,800.00	\$ 42,200.00	\$ 78,071.00	\$ -	\$ 78,071.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 17,545,567.00	\$ 14,567,520.00	\$ 61,035,709.00	\$ 4,108,702.00	\$ 52,981,275.00	\$ 12,285,996.00

Bond Purposes		Non-Bond Purposes		Total
Breakdown of Property Tax				
\$	2,839,394.00	\$	9,446,602.00	\$ 12,285,996.00