

Future Bond and Special Mill Discussion

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#WeAreThompson

Agenda

- Community Outreach
- Progress/Updates
- Timeline
- Bond Capacity
- Leadership Thompson

Community Outreach

- Continuing to Work with **Mile High Public Affairs** and their partners
- Total community advertising impressions as of June 10: **2,363,342**. This places us **well above** our expectations of 1.8 million impressions for the entire campaign, with the remainder of June still to follow. The campaign runs from May 1 to June 30.
- Designing web pages that will contain project data.
- Exploring social media and other advertising options for the summer months



Bond Updates

- Communication coordination
- Developing “State of the District” presentation for community meetings
- Defining list of items for consistent communication
- Grassroots support development
- Coordination with Bond Counsel for ballot language
- Coordination of actual Access Valuation (AV)
- Creation of timeline of events

Proposed Timeline

- Now until August
 - Awareness to Counties of intent to run an election
 - Work with Counties to finalize AV amount so Bond List can be finalized
 - Formalize Intergovernmental Agreements for election
- Finalize ballot language and resolution for Board Vote - **possible special meeting in August 6 Study Session
- Communication Planning
- Community outreach

No Tax Increase Bond Capacity

Estimated Borrowing Capacity	
AV Growth Assumption	Par Amount
No Growth	\$69.7 Million
2.50%	\$79.3 Million
5.00%	\$88.9 Million
7.50%	\$98.6 Million
10.00%	\$108.2 Million

**Currently getting preliminary AV's from County's. That will determine no tax impact capacity.

~\$100,000,000 Initiative Plan



\$38M Critical
Maintenance
Needs

**Finish Secured Vestibules

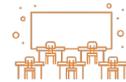


\$12,000,000 for
Safety/Security
Vestibule
Upgrades



\$44,000,000 for
Growth
Mitigation

**BES/IvyES Expansions – No
TMS expansion



\$6,000,000
Building
Modernization

**Some ADA Enhancement &
some program space

~\$100,000,000

Bond Initiative

What's NOT Included:

- *No CTE expansion**
- *No AC Enhancements (IVY/BEL will get AC)**
- *Only ~1/2 of critical maintenance needs**
- * No capacity mitigation at Turner Middle**

Leadership Thompson Update



Proposed Structure:

- Nine-month program, starting in September
- Members would be a combination of BOE appointment and community registration
- Individuals to include business/community leaders, non-profit partners, higher-education staff members, and parents/community members interested in serving, promoting, and leading within the district
- Designed to foster awareness and increased leadership throughout our community, including a training component for district committees, bond advocacy and potential BOE service
- Topics to include district structure, instructional process and programs, operations, financial management, safety/security, and a focus on district needs

Leadership Thompson Update

Proposed Timeline:

- **August 2025:**
Nomination/application process is launched
- **September 2025:**
First monthly meeting of the group. Session locations will rotate to various sites across the district.
- **May 2026:**
Graduation of first class





Do You Have Any Questions?