

Future Bond and Special Mill Discussion

Todd Piccone, Assistant Superintendent of operations

March 5, 2025



#WeAreThompson

Agenda

- Overall Needs
- Discussion and Details Next Steps
- Board Discussion

TOTAL DISTRICT NEED (through -2030)

MAINTENANCE

\$294M

CLASSROOM / EDUCATIONAL
ENHANCEMENTS (includes AC)

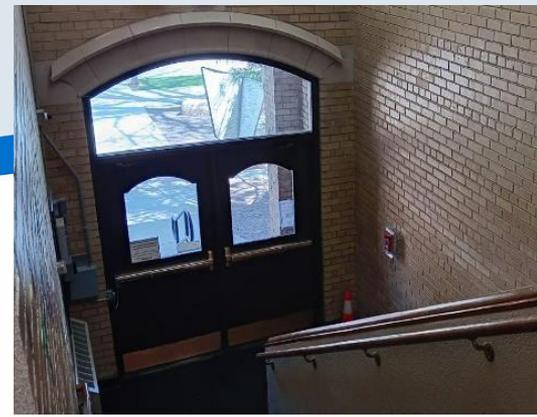
\$135M

GROWTH

\$75M

SAFETY

\$12M



Next Steps

Engage Mile High Public Affairs to guide a process:

#1 - Targeted public survey

- Will provide data to guide next steps (**is it worth going and when)
- prior to community engagement

#2 - Based on survey then determine next steps on:

- Community Engagement strategy
 - Guide TSD in opportunities/strategies to communicate
- Strategic guidance on targeted marketing techniques (paper, mailer, electronic)

Timeline

- *****Targeted Survey results by mid-April**
 - Review with BOE to help determine next steps
- April - end of May
 - Community engagement strategy based off survey



Thank you and Questions