

Future Bond/Special Levy Discussion

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Summary of Discussions to Date

Meetings and Discussion around:

- Timing of future Bond/ Special Levy election
- We know there is a significant need and have some options
 - Option of No-tax impact - near future critical needs
 - Option of tax increase - covers more needs but substantial needs will remain
- Investing in People - Special Levy
- Communication
- Lessons learned

Update on Steps to a Recommendation

1. Now - Further define Bond and MIL plan
2. March - Task force meeting
3. On-going - Roll out communications
 - a. Mailers
 - b. Social Media
 - c. Community Meetings
4. Poll after communication plan has been implemented
5. Review polling with BOE to understand community input/stance (June)
6. Continue outreach if polling looks promising
7. Review Final recommendation with BOE in August

Looking at engaging a Bond/MIL Consultant

Thank you and Questions