| Line Item | 25/26 Budget | 25/26 Actual Expenses | Difference | Notes |
|---|---|---|---|---|
| | | | | |
| Class Trip Bus Stipend | $0.00 | $655.43 | -$655.43 | 2025 8th Grade trip. This will not be a part of this year's budget. |
| End of Year Student Carnival | $0.00 | $399.53 | -$399.53 | 24/25 Carnival. This will not be a part of this year's budget. |
| Glo-Bingo | $2,000.00 | $300.00 | $1,700.00 | |
| Glow Dance | $1,500.00 | $0.00 | $1,500.00 | |
| Misc. PTO Expenses | $500.00 | $134.49 | $365.51 | Office supplies/stamps/unforseen expenses/colored paper |
| PE/Recess Equipment | $300.00 | $0.00 | $300.00 | |
| Pig Raffle Meat Processing | $500.00 | $0.00 | $500.00 | |
| Special Projects TBD | $10,000.00 | $0.00 | $10,000.00 | |
| Staff Appreciation | $1,500.00 | $267.33 | $1,232.67 | Staff Appreciation Committee- $750, Staff Appreciation Week- $750, total $1500 |
| Staff Lounge Refresh | $400.00 | $0.00 | $400.00 | $200 for Fall & $200 for Spring |
| Tax Prep | $300.00 | $19.90 | $280.10 | |
| 8th Grade 5K Run Shirts | $500.00 | $0.00 | $500.00 | |
| **Totals:** | **$17,500.00** | **$1,776.68** | **$15,723.32** | |