

MISD

BOND

20  **24**

20 24 Oversight Committee Mtg 3

August 27, 2025



Members

Committee Members

- **Joel Bogar**
- **Renee Trussell**
- **Maryann Knight**
- **Scott Albin**

Staff

- **Jeffrey Brogden**
- **Cameron Mason**
- **Shawntee' Cowan**
- **Lacey Beckler**

August Project Update

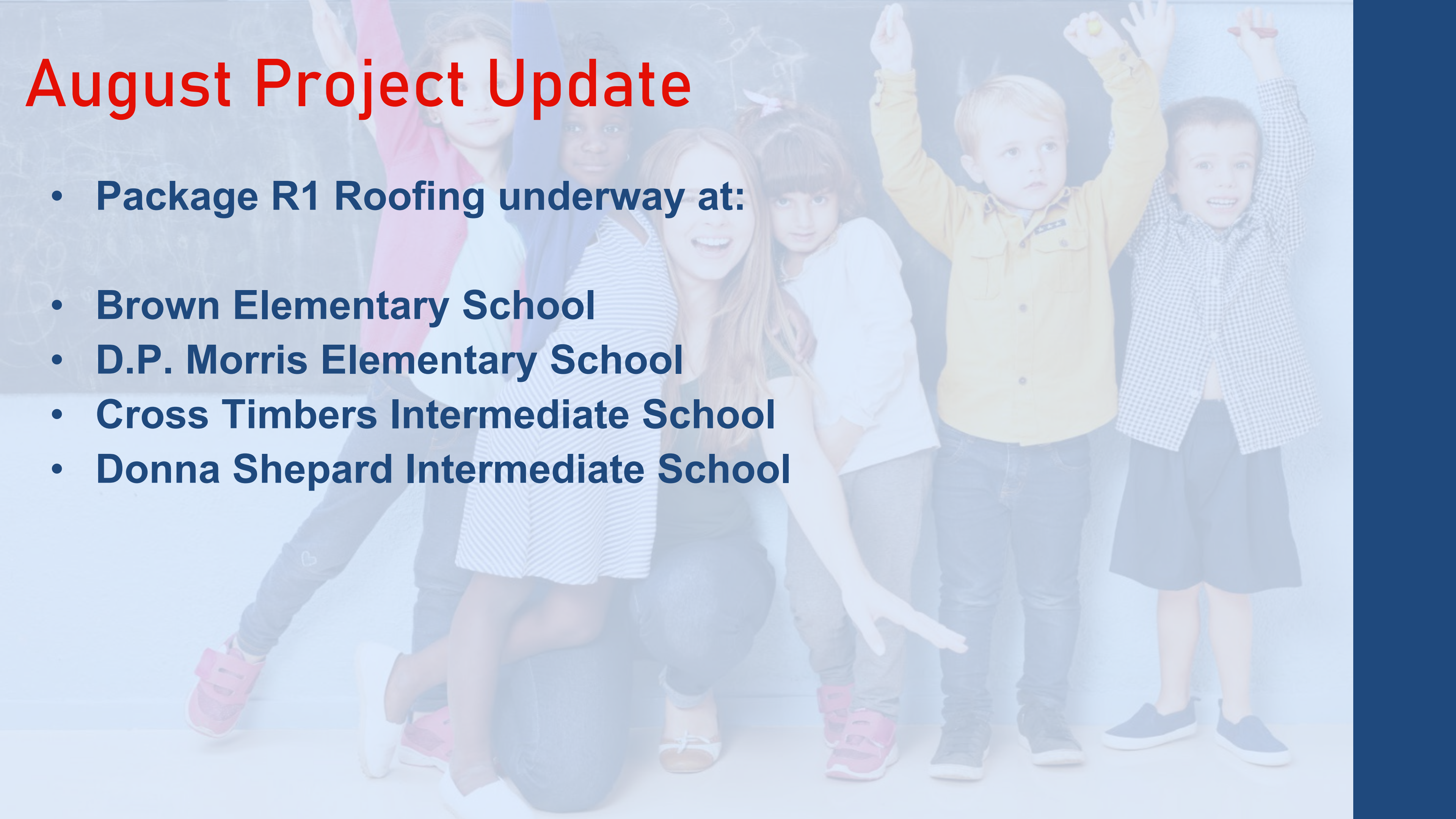
- **Package 1 Worley & Jobe Middle Schools**
- **\$30,694,162 – Completed Early Flooring @ Jobe Middle**
- **Construction to start this month**

- **Package 2 – Coble & Howard Middle Schools**
- **\$29,785,236 – Completed Early Flooring @ Coble Middle**
- **Construction to start this month**

- **Package 3 – Danny Jones & Wester Middle Schools**
- **\$37,504,568**
- **Construction to start this month**

August Project Update

- **Package A1 Mansfield HS Baseball & Softball Turf**
- **Package A2 Summit HS Baseball & Softball Turf**
- **Package A3 Legacy HS Baseball & Softball Turf**
- **Package A4 Lake Ridge HS Baseball & Softball Turf**
- **Package A5 Timberview HS Baseball & Softball Turf**
- **Projects underway substantial completion Dec 31, 2025**



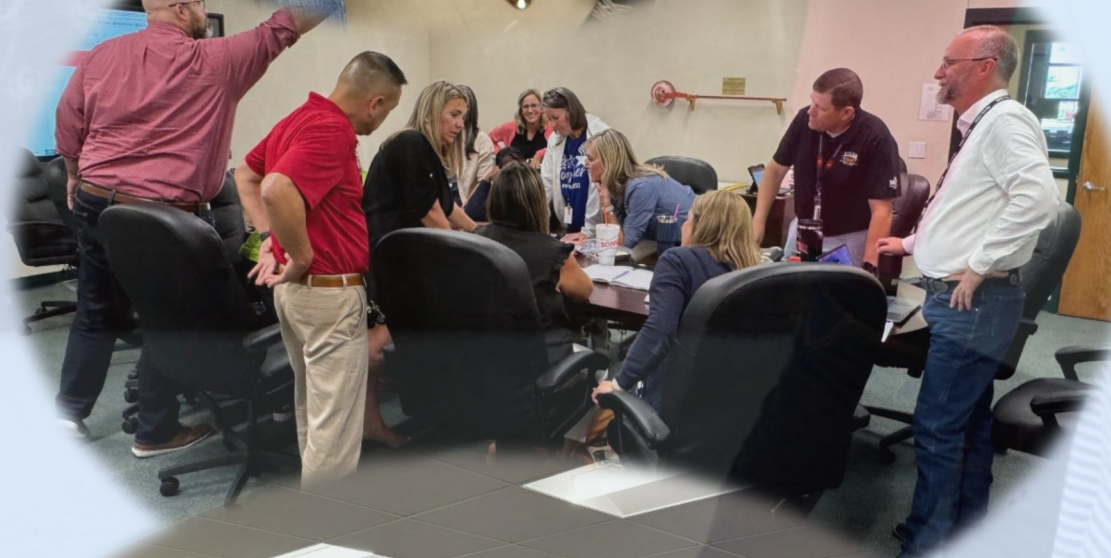
August Project Update

- **Package R1 Roofing underway at:**
- **Brown Elementary School**
- **D.P. Morris Elementary School**
- **Cross Timbers Intermediate School**
- **Donna Shepard Intermediate School**



Early Learners Academy

- **Schematic Design (SD) approved at December 2024 Board Meeting**
- **Design Development Drawings (DD) - February 2025 Board Meeting**
- **GMP – June 2025 Board Mtg**
- **Construction Cost \$50.4M**
- **Substantial Completion Early Spring 2027**



Police and Security Building

- Design Development Drawings (DD) – Approved January 2025 Board Meeting
- GMP – June 2025 Board Mtg
- Construction Cost \$25.2M
- Substantial Completion September 2026



P15 – BBIA & Frontier STEM Academy



- **Design Development Drawings (DD) – February 2025 Board Meeting**
- **Construction Cost \$21.7M**
- **Substantial Completion July 2027**
- **Total Estimated Project Budget \$21.7 M**

Transportation – Buses

- Purchase Orders Issued for 95 Reg Buses, 26 SPED Buses, 5 Activity, and 3 9-Passenger Buses
- As of August 25, 2025
 - 26 Special Pops Buses Rec'd
 - 95 Regular Route Buses Rec'd
 - 5 Activity Buses
 - 3 Nine Passenger Buses
- 31 Regular Buses to be placed on order August 26



Replacement Furniture

➤ Capital Improvement Plan Furniture Replacement

➤ Mary Orr Intermediate (1998) & Summit High School (1995)

➤ Donna Shepard Intermediate (2001) & Mansfield High School (2002)

➤ Phase 1 Completed – August 2025

➤ Summit and Orr

➤ Phase 2 Completion – August 2026

➤ Mansfield and Shepard

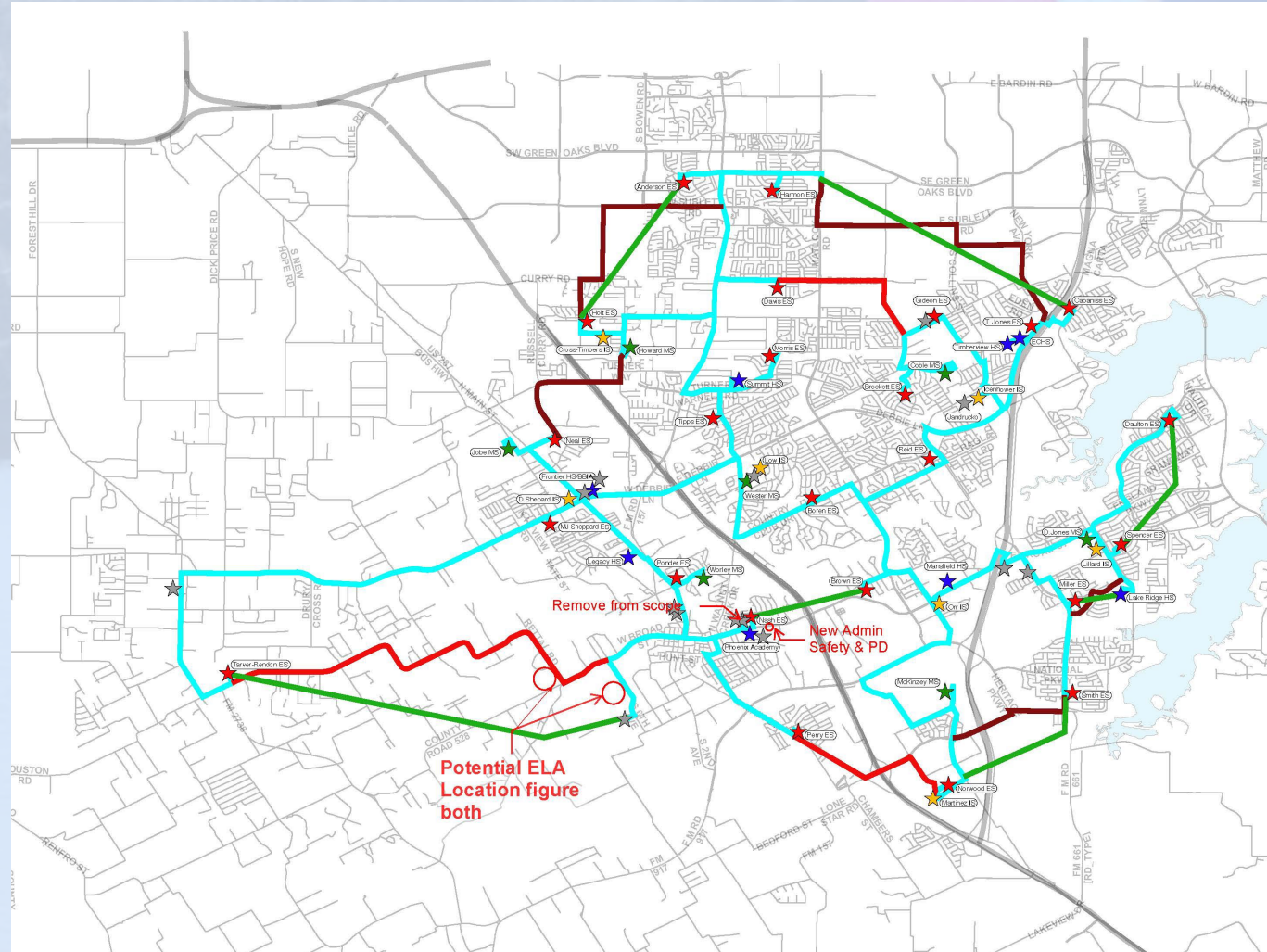


S2 - Safety & Security – Cameras & Servers

- **Developing Specifications**
- **Design Meetings – January 2025**
- **Phase 1 HS & MS (CDs in Progress)**
- **Phase 2 IS & ES (Site Walks in Progress)**
- **Phase 3 Auxiliary Bldgs.**
- **Total Estimated Budget \$10.7 M**
- **50% Design**



T1 - Technology – Fiber Ring



- **Proposals Received and Evaluated**
- **Contract Executed – April 2025**
- **Permitting and Design in Progress**
- **Substantial Completion October 2025**

T6 - Technology Infrastructure

- **Districtwide Phone Upgrade**
 - Hardware Received
 - Configuration underway
- **Work Completed**
 - Wireless Access Points (WAPs) – Aux. Bldgs.
 - Network Switches – Aux. Bldgs.
 - Wireless Access Points (WAPs) & Cabling – CPA



Phase 2 & 3 Packages Update

- RFP Closed April 24, 2025
- 12 Packages (44 Campuses – Capital Improvements)
- Construction Value \$117,188,000
- 9 Respondents
- Interviews held May 14 – 21
- Recommendation to June 2025 Board Meeting
- CMaRs under contract





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