

MISD

BOND

20  **24**

20 24 Oversight Committee Mtg 2

May 21, 2025

Introductions



Committee Members

- **Joel Bogar**
- **Renee Trussell**
- **Maryann Knight**
- **Scott Albin**

Staff

- **Jeffrey Brogden**
- **Cameron Mason**
- **Shawntee' Cowan**
- **Lacey Beckler**

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20 24 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs – May 27, 2025

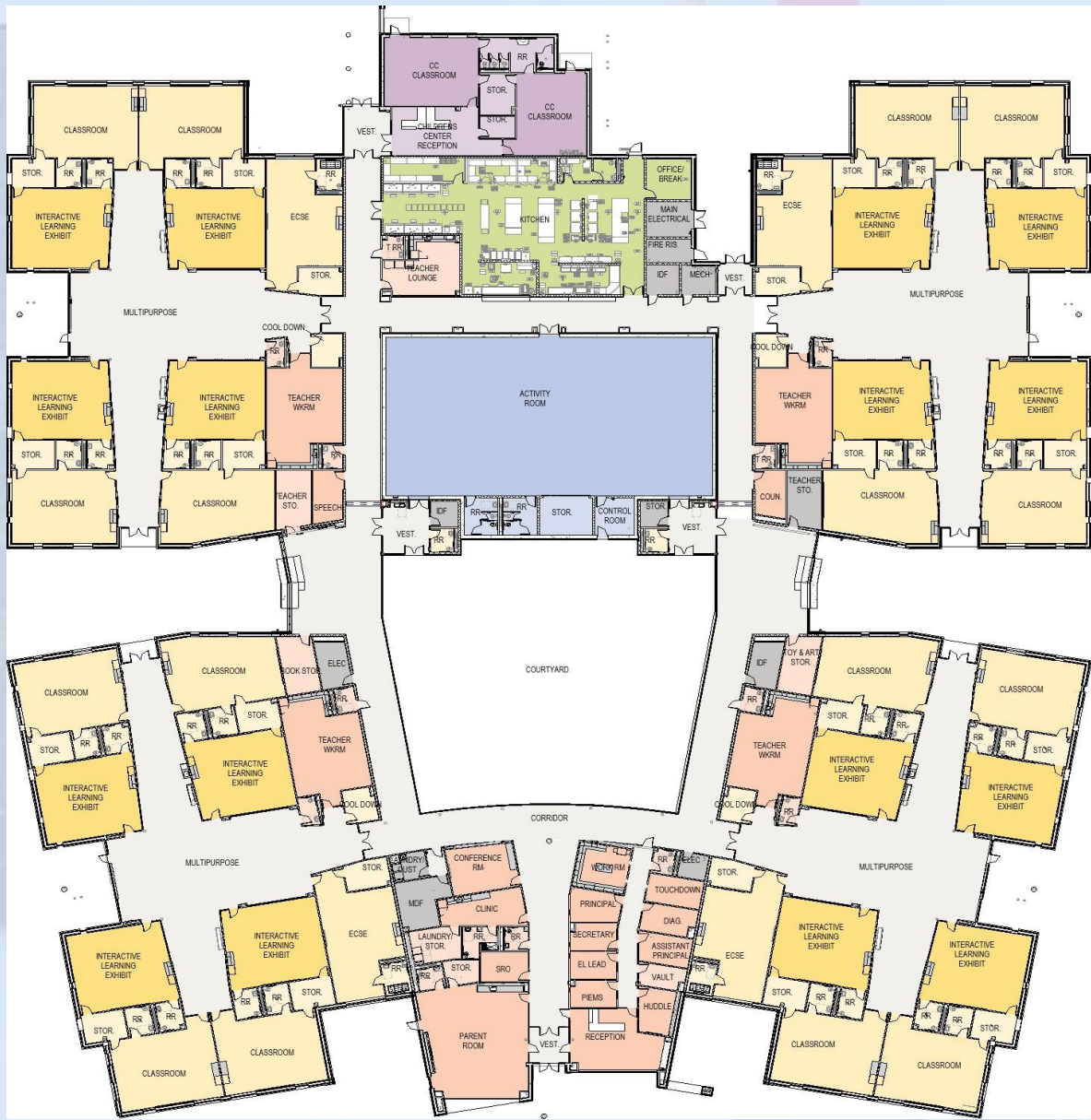
May 2025 Board Considerations

- **GMP 1 – Package 1 Worley & Jobe Middle Schools**
- **GMP 1 – Package 2 Coble & Howard Middle Schools**
- **GMP 1 – Package 3 Jones & Wester Middle Schools**
- **Final GMP – A1 – MHS Baseball & Softball Turf**
- **Final GMP – A2 – SHS Baseball & Softball Turf**
- **Final GMP – A3 – LHS Baseball & Softball Turf**
- **Final GMP – A4 – LRHS Baseball & Softball Turf**
- **Final GMP – A5 - THS Baseball & Softball Turf**
- **R1 – Roofing Bids Summer 25 (Brown, Morris, Cross Timbers, Donna Shepard)**



Early Learners Academy

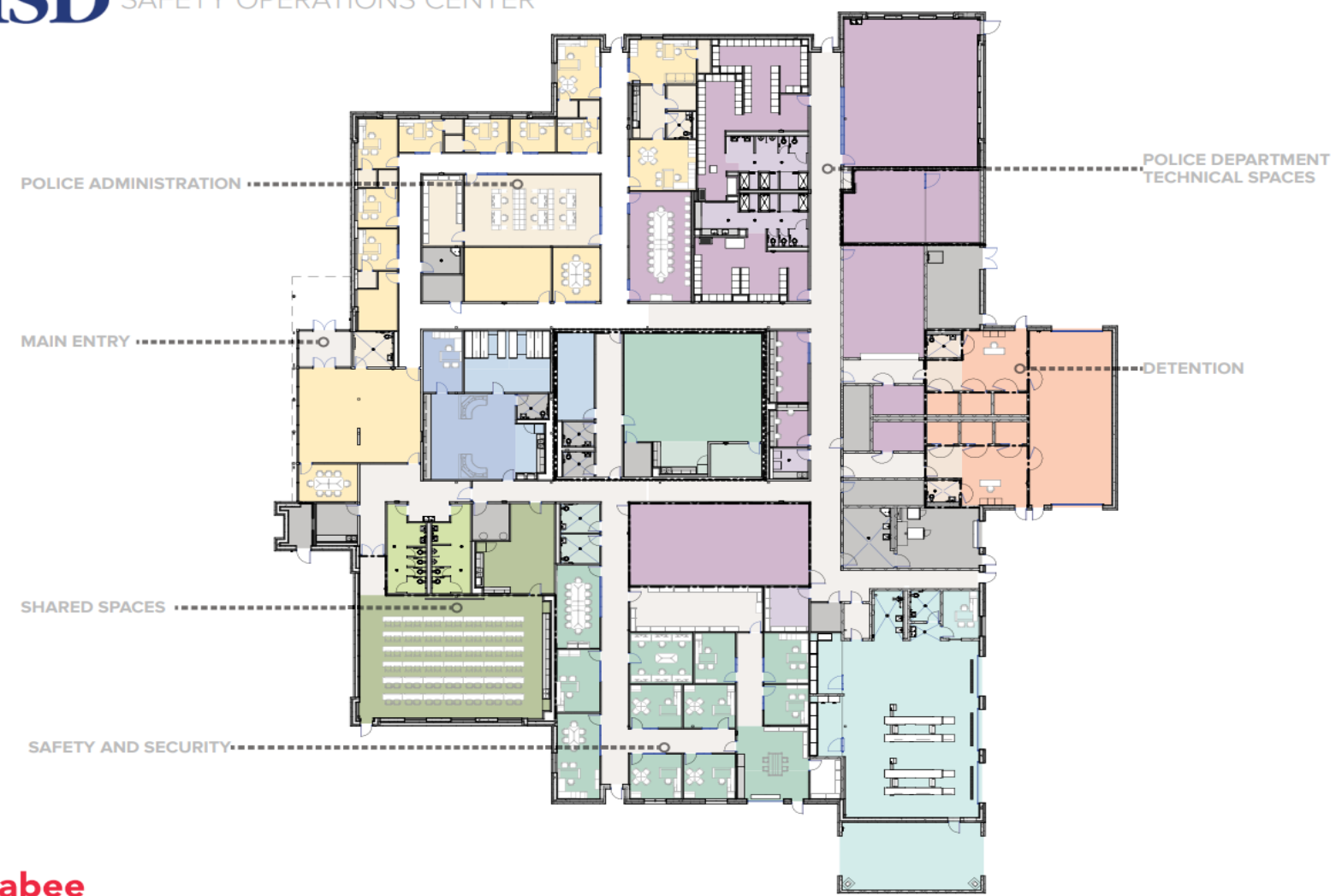
- Schematic Design (SD) approved at December 2024 Board Meeting
- Design Development Drawings (DD) - February 2025 Board Meeting
- GMP – June 2025 Board Mtg
- Construction Cost Trending \$46.8 M
- Total Project Budget \$49.5 M
- Substantial Completion Late Fall 2026



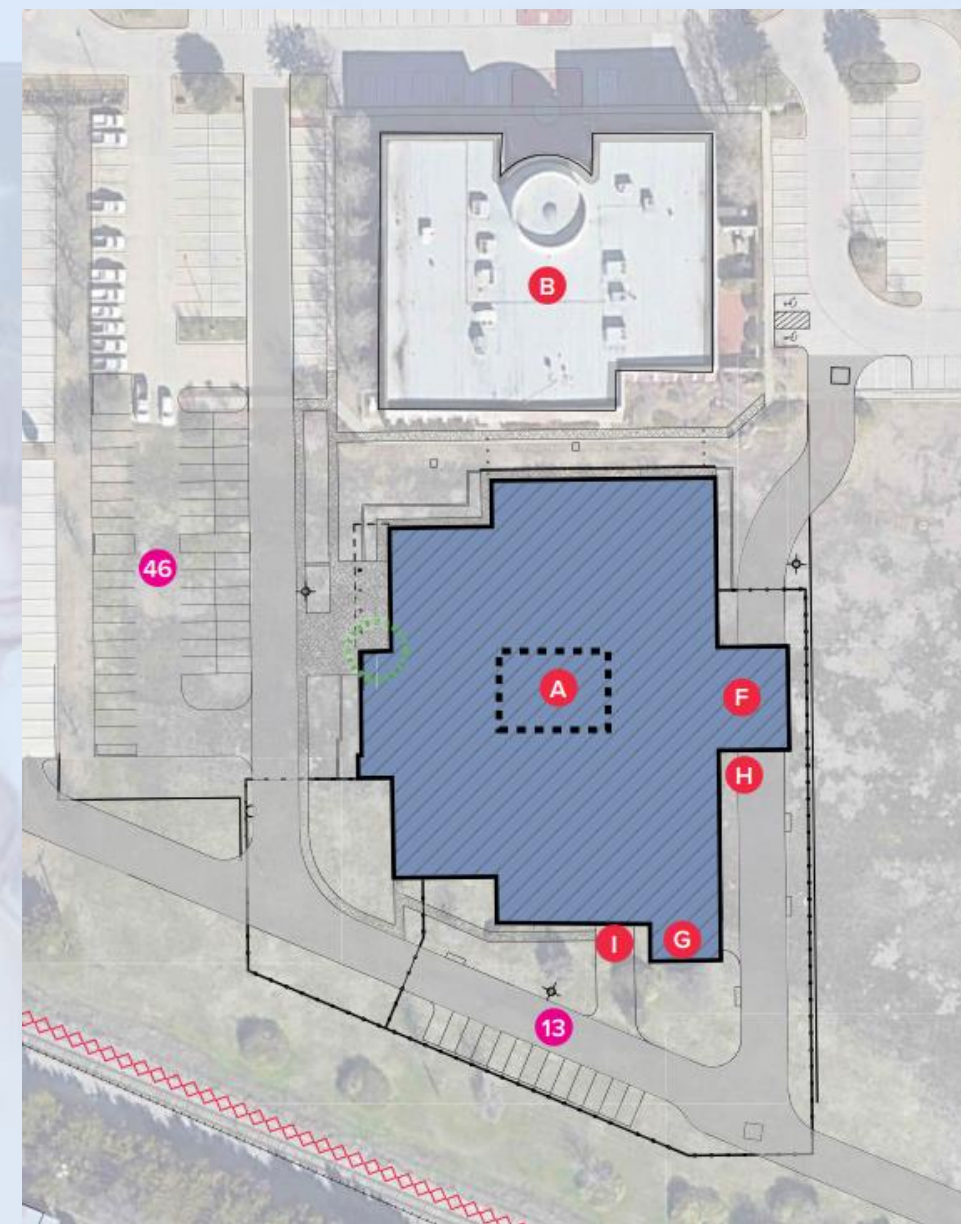
Police and Security Building

- Design Development Drawings (DD) – Approved January 2025 Board Meeting
- GMP – June 2025 Board Mtg
- Construction Cost Trending \$26.8M
- Total Project Budget \$31.4 M
- Substantial Completion August 2026





Huckabee



Middle School Orchestra Additions



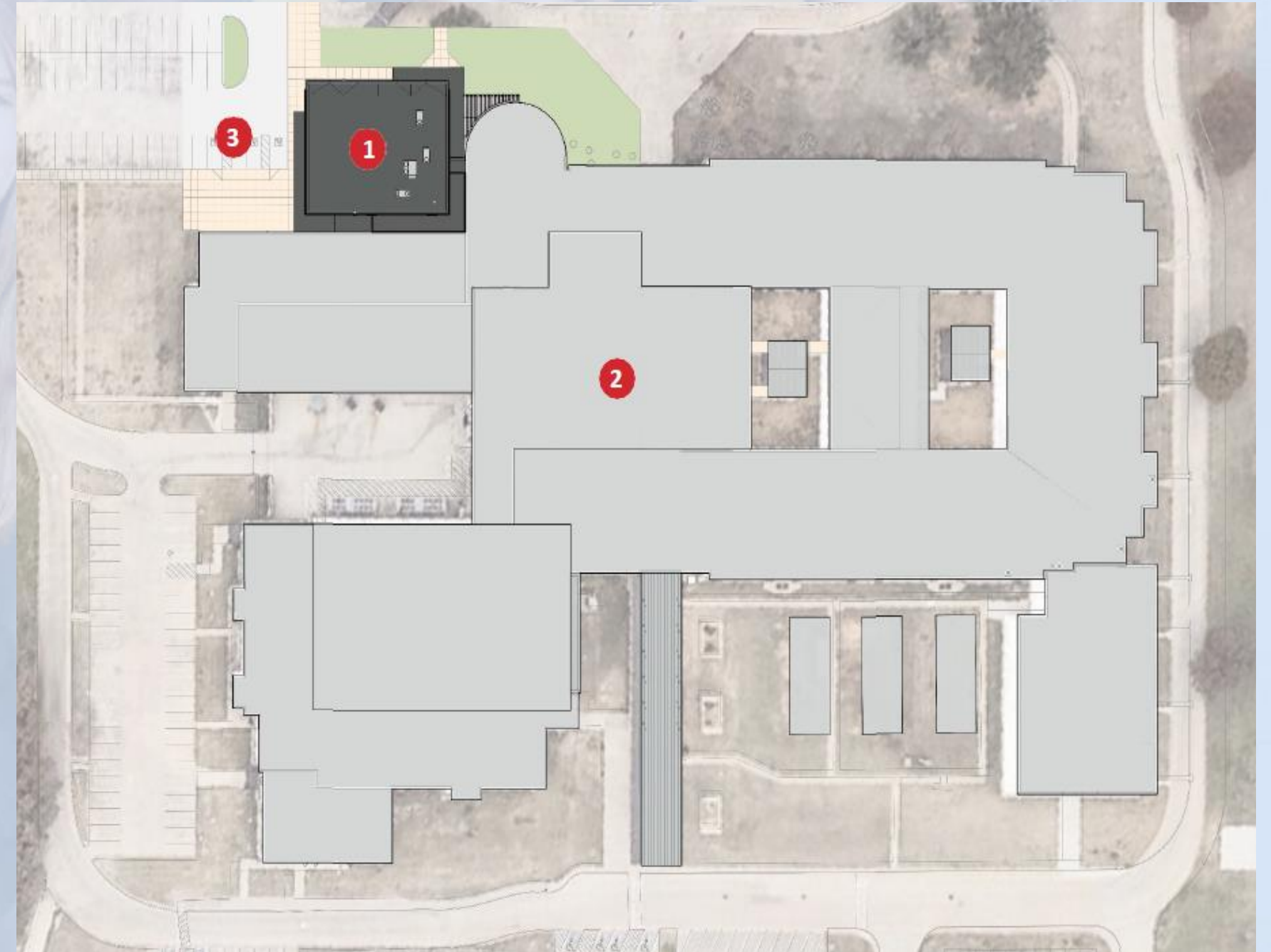
- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **GMP – June 2025 Board Mtg**
- **Construction Cost Trending \$104.7M**
- **Total Project Budget \$100.8 M**
- **Substantial Completion August 2027**

P1 – Worley Middle School



- **GMP – June 2025
Board Mtg**
- **Construction Cost
Trending \$14.2M**
- **Substantial
Completion August
2027**

P1 – Worley Middle School

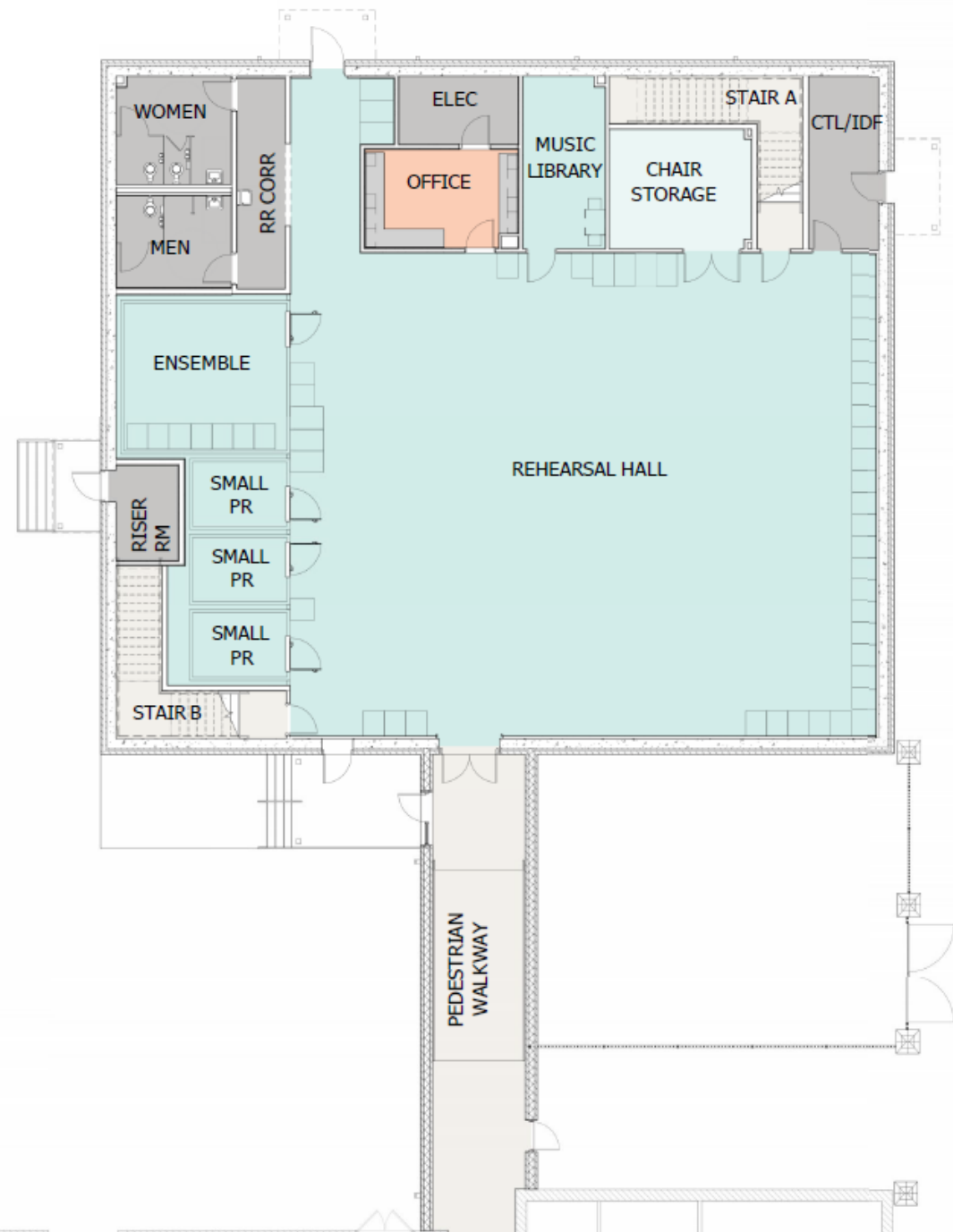


P1 – Jobe Middle School



- **GMP – June 2025
Board Mtg**
- **Construction Cost
Trending \$16.2M**
- **Substantial
Completion August
2027**

P1 – Jobe Middle School

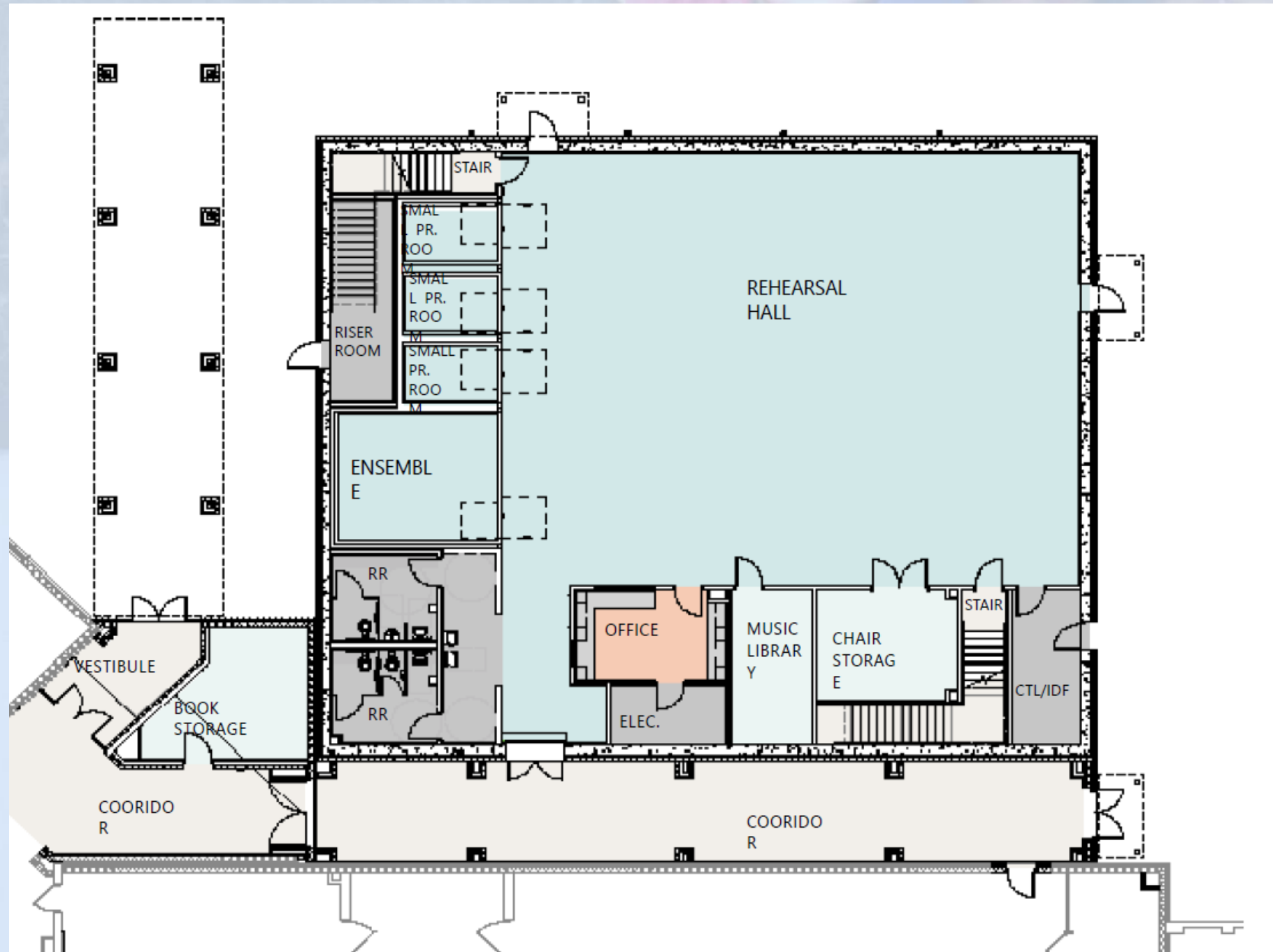


P2 – Coble Middle School



- **GMP – June 2025
Board Mtg**
- **Construction Cost
Trending \$19.2M**
- **Substantial
Completion August
2027**

P2 – Coble Middle School

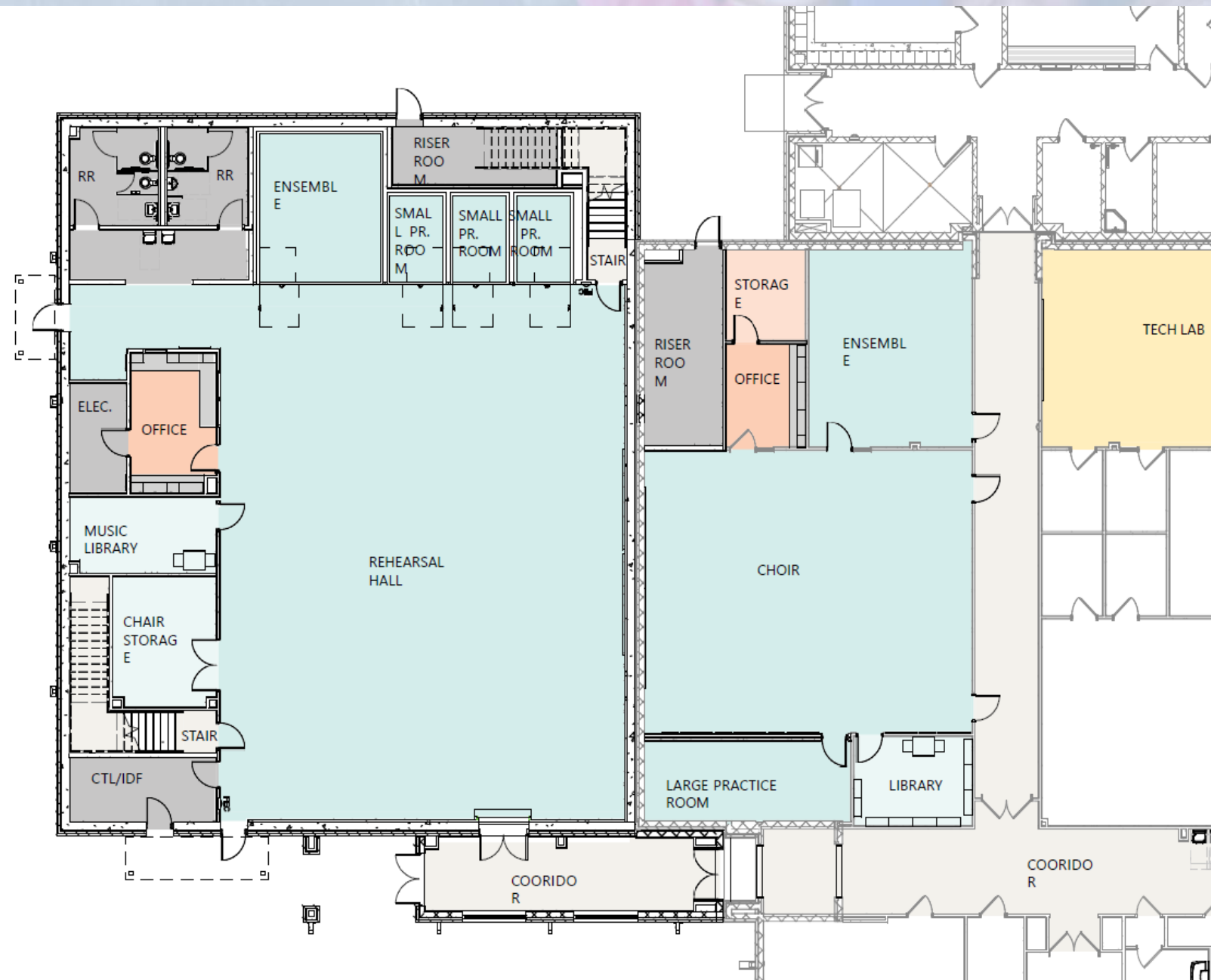


P2 – Howard Middle School



- **GMP – June 2025
Board Mtg**
- **Construction Cost
Trending \$11.7M**
- **Substantial
Completion August
2027**

P2 – Howard Middle School

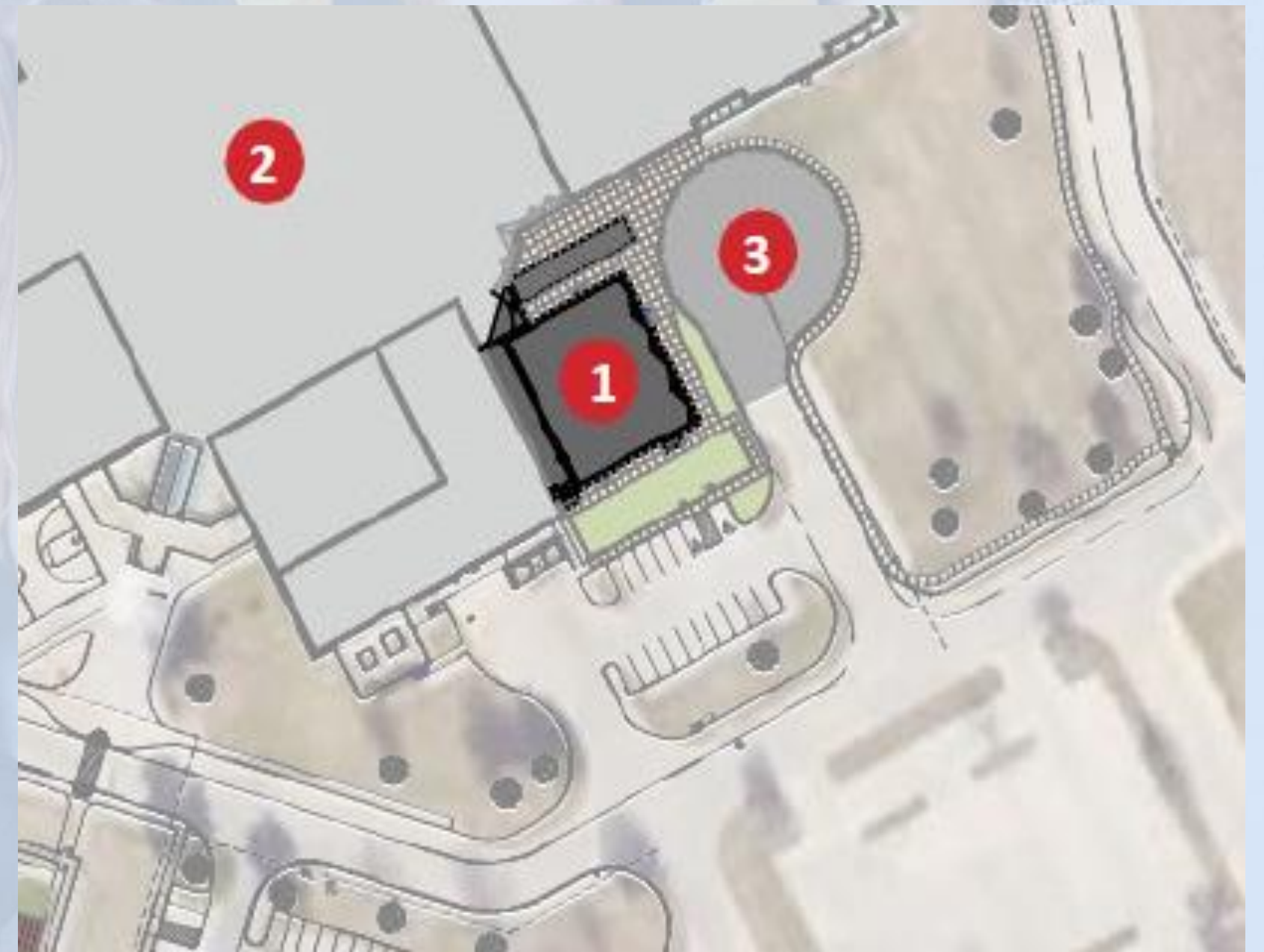
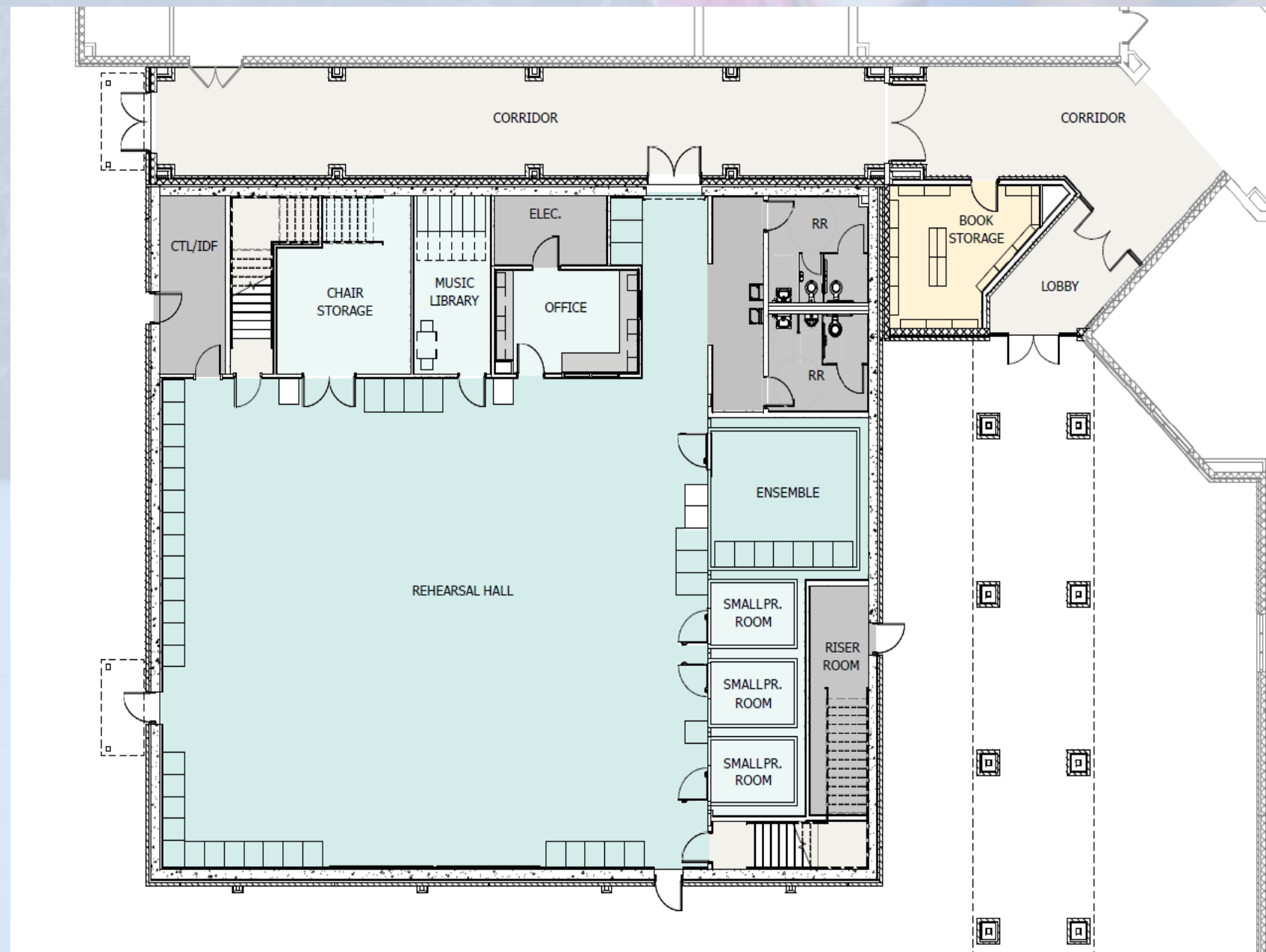


P3 – Jones Middle School



- **GMP – June 2025
Board Mtg**
- **Construction Cost
Trending \$20.5M**
- **Substantial
Completion August
2027**

P3 – Jones Middle School

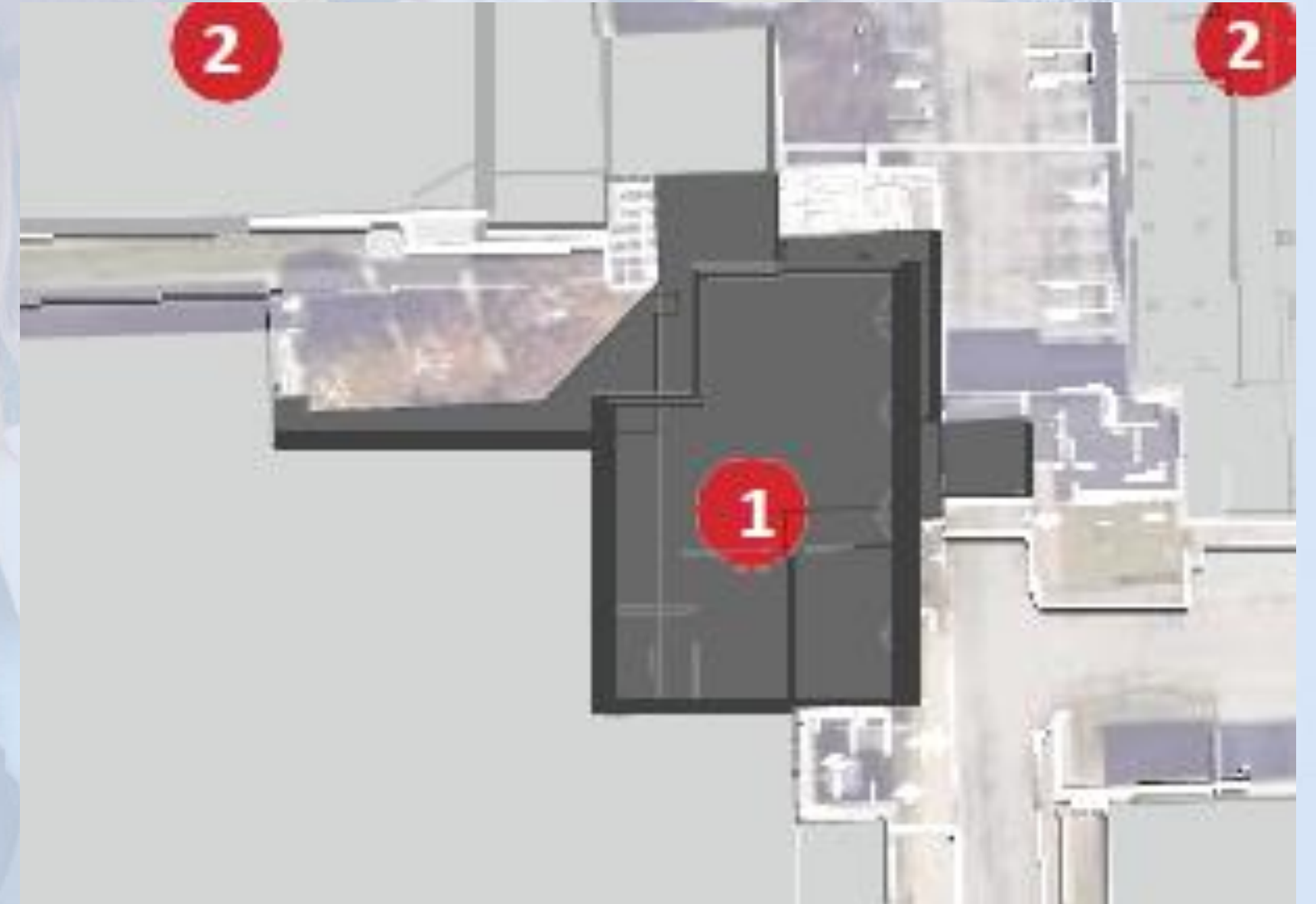
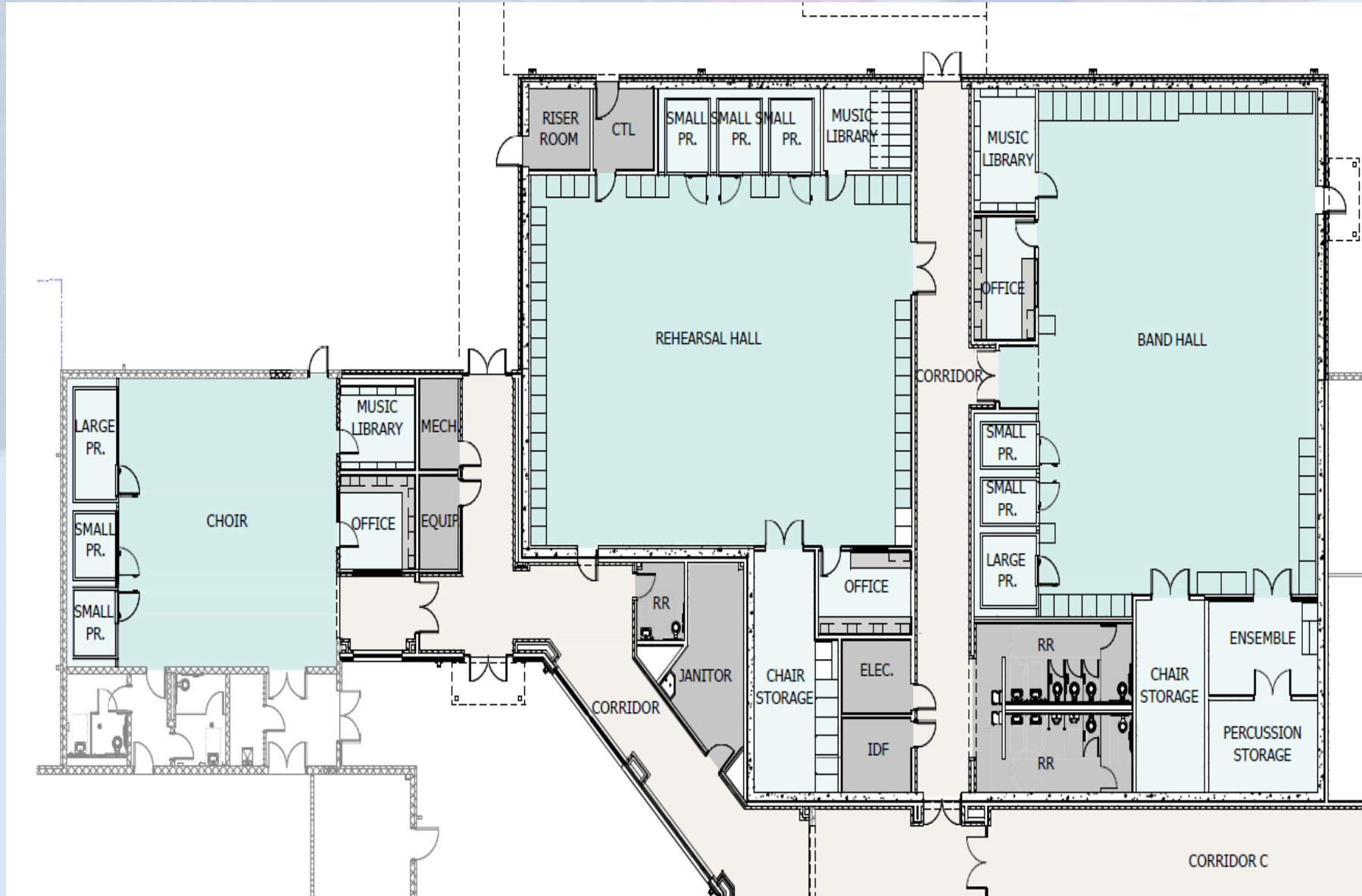


P3 – Wester Middle School & JKSA



- **GMP – June 2025
Board Mtg**
- **Construction Cost
Trending \$19.0M**
- **Substantial
Completion August
2027**

P3 – Wester Middle School & JKSA

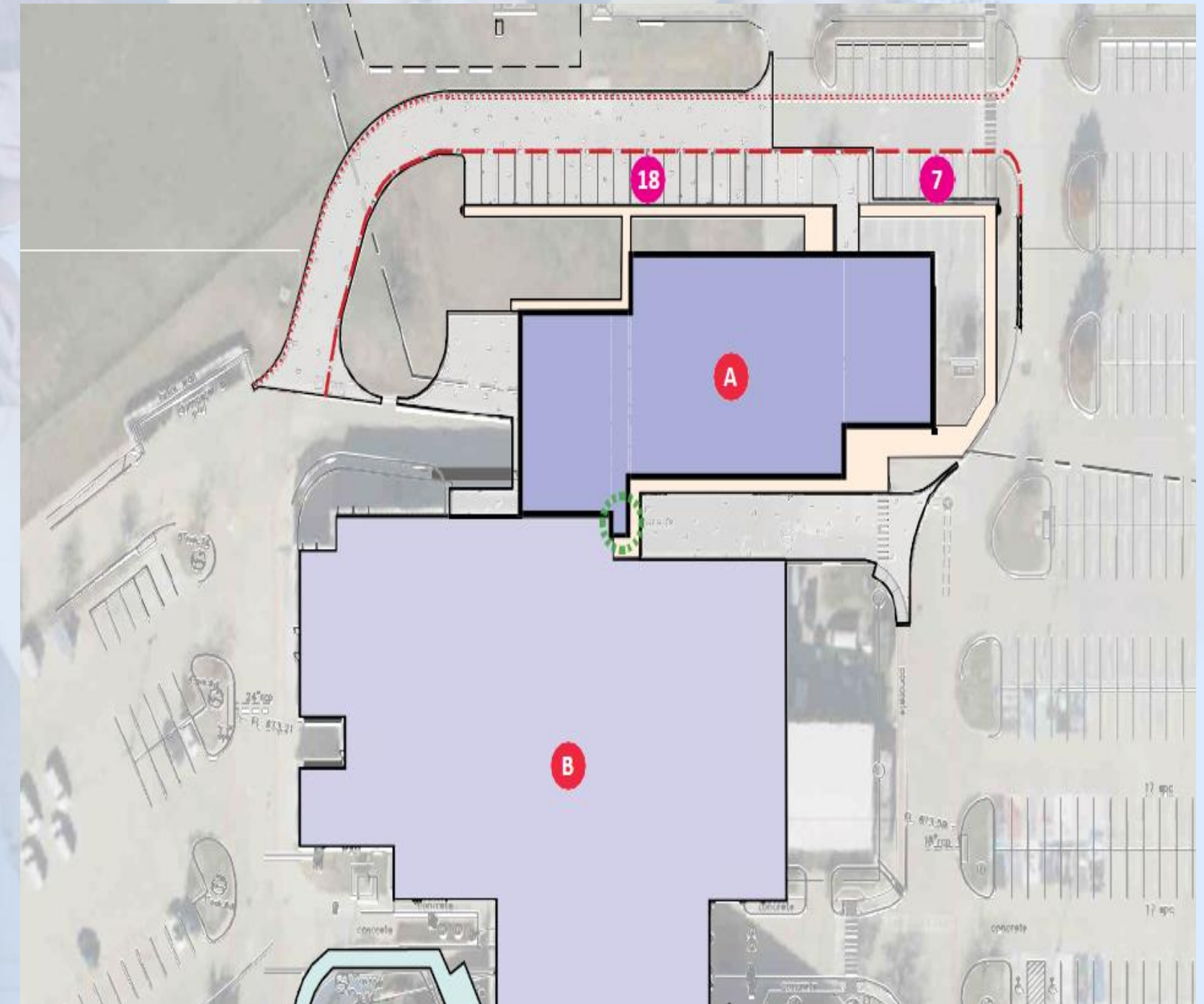
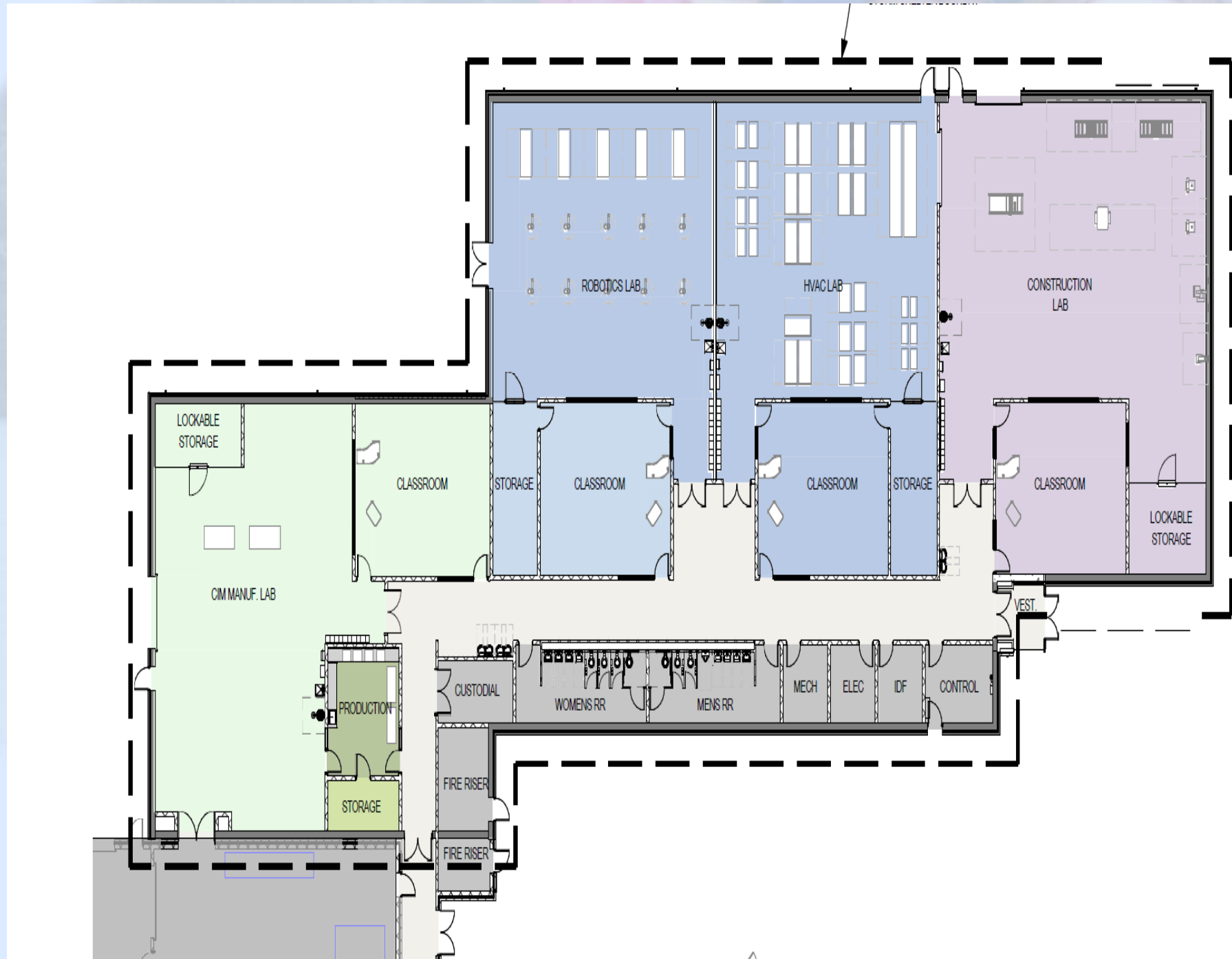


P15 – BBIA & Frontier STEM Academy



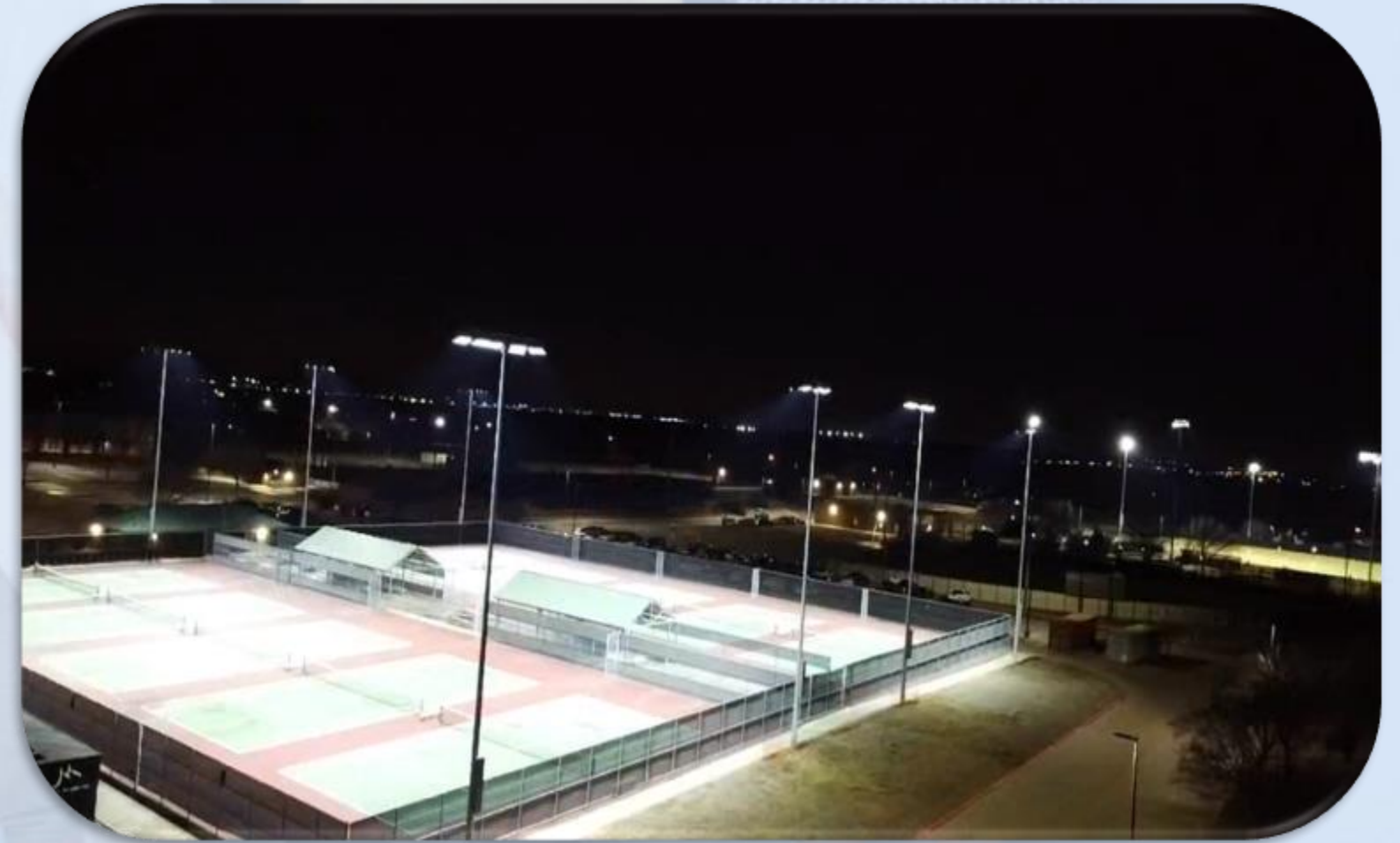
- **Design Development Drawings (DD) – February 2025 Board Meeting**
- **Construction Cost Trending \$21.7M**
- **Substantial Completion June 2027**
- **Total Estimated Project Budget \$22.5 M**

P15 – BBIA & Frontier STEM Academy



A6 - High School Tennis Court Lights

- Contractor approved at October 2024 Board Meeting
- Construction is **COMPLETE**



E1 - Interior Lighting Upgrade

- **13 Facilities – Install LED Fixtures**
- **Contract Approved December 2024 Board Meeting**
- **Substantial Completion May 2025 – 98% *COMPLETE***
- **Projected kWh Savings 2.3 M kWh per year**
- **Wester MS, Cross Timbers IS, Shepard IS, Morris ES, Gideon ES, Orr IS, RLA Complex, Worley MS, Summit HS, Howard MS, Brown ES, Phoenix Academy, Warehouse**

S1 - Weapons Detection System – Evolv Middle Schools & Stadiums

- **Evolv Installation Complete**
- **Installing Additional Cameras**
- **Installation *COMPLETE***
- **Programing / Integration *COMPLETE***



Transportation – Buses

- **Purchase Orders Issued for 95 Reg Buses, 26 SPED Buses, 5 Activity, and 3 9-Passenger Buses**
- **As of May 15, 2025**
 - **26 Special Pops Buses Rec'd**
 - **79 Regular Route Buses Rec'd**
- **31 Regular Buses to be ordered**



Replacement Furniture

➤ Capital Improvement Plan Furniture Replacement

- Mary Orr Intermediate (1998) & Summit High School (1995)
- Donna Shepard Intermediate (2001) & Mansfield High School (2002)

➤ Phase 1 Completion – August 2025

- Summit and Orr

➤ Phase 2 Completion – August 2026

- Mansfield and Shepard



R1 – Roofing Packages



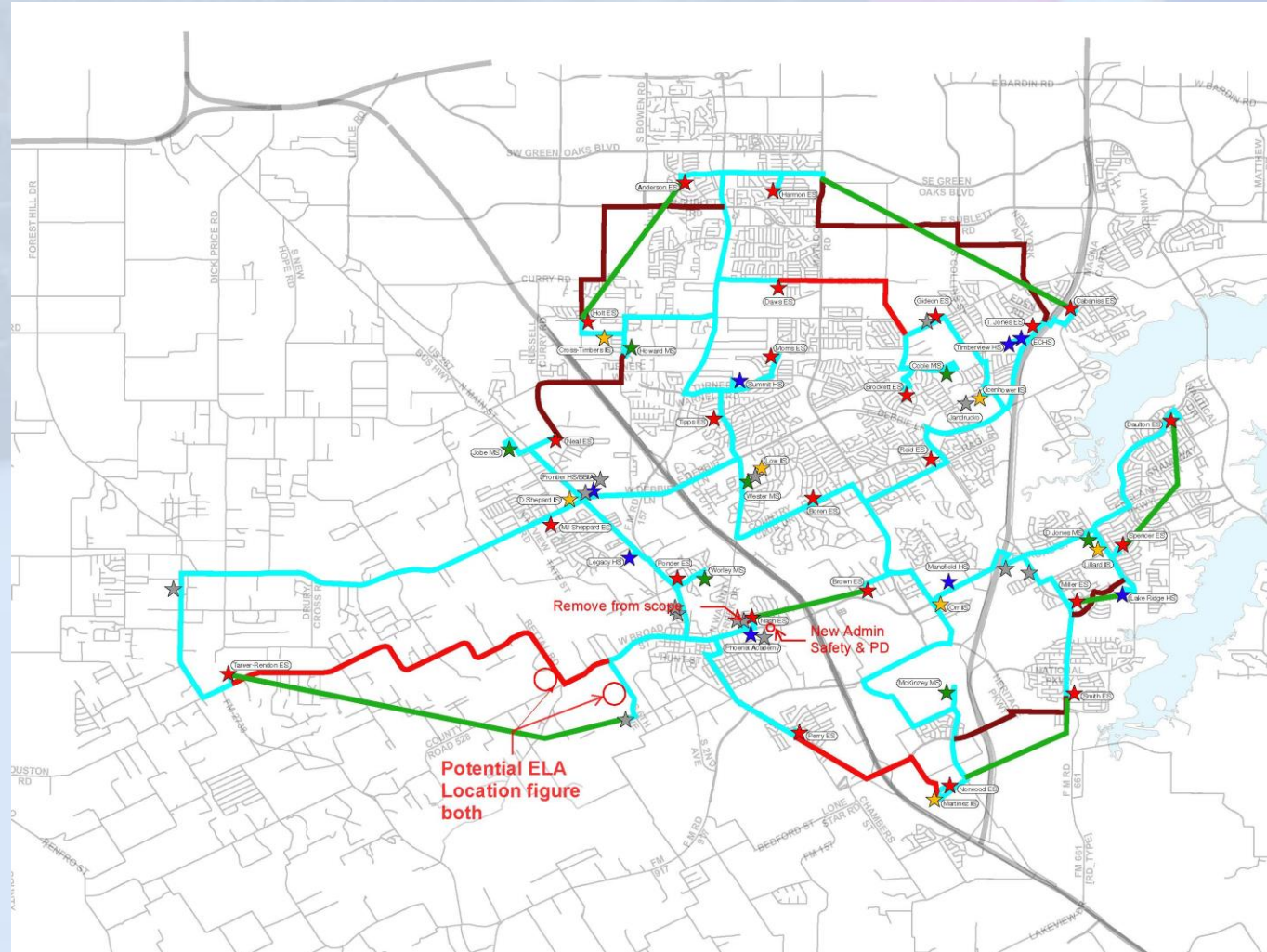
- **Brown ES, Morris ES, Cross Timbers IS, and Shepard IS**
- **Approve Proposals May 2025 Board Meeting**
- **NTP June 1, 2025**
- **Substantial Completion August 2025**

S2 - Safety & Security – Cameras & Servers

- **Developing Specifications**
- **Design Meetings – January 2025**
- **Phase 1 HS & MS (CDs in Progress)**
- **Phase 2 IS & ES (Site Walks in Progress)**
- **Phase 3 Auxiliary Bldgs.**
- **Total Estimated Budget \$10.7 M**



T1 - Technology – Fiber Ring



- 
- **Proposals Received and Evaluated**
 - **Contract Executed – April 2025**
 - **Permitting and Design in Progress**
 - **Substantial Completion September 2025**

T6 - Technology Infrastructure

➤ Districtwide Phone Upgrade

- Hardware Received

- Configuration underway

➤ Work Completed

- Wireless Access Points (WAPs) – Aux. Bldgs.

- Network Switches – Aux. Bldgs.

- Wireless Access Points (WAPs) & Cabling – CPA



Instructional Technology – Prop B

- Interactive Display Panels
- Installation and training **COMPLETE**



A1-A5 Baseball – Softball Turf and Covered Batting Cages

- **Design Development Drawings (DD) –
Approved February 2025 Board Meeting**
- **Substantial Completion December 2025**
- **Total Estimated Project Budget \$23.9 M**
- **Total GMPs \$29.5 M**

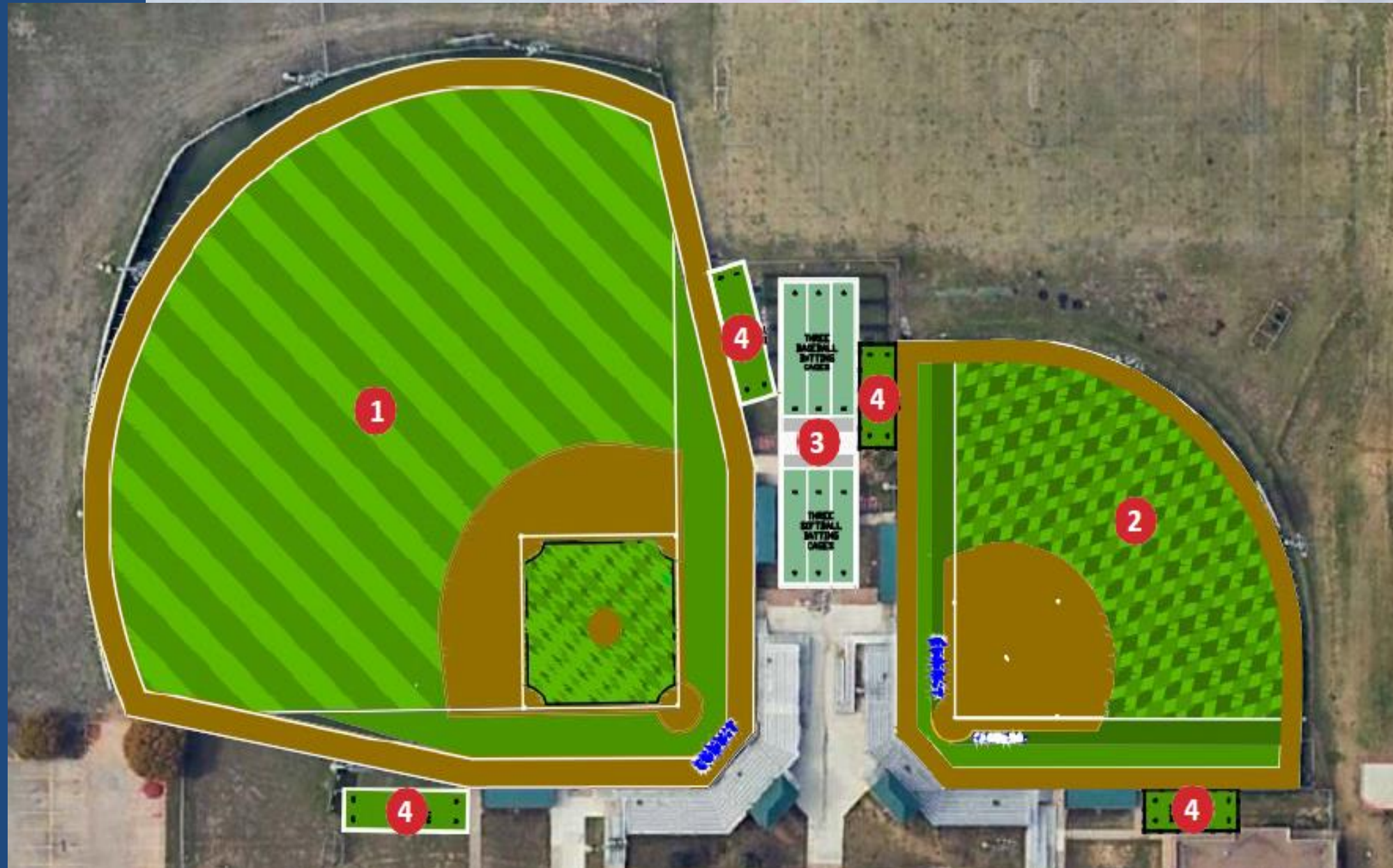


A1-MHS Baseball & Softball



- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **Substantial Completion December 2025**
- **Core Construction GMP \$5.9M**
- **Geo-Tech Requirements – Soil Stabilization**
- **Drainage Requirements**

A2-SHS Baseball & Softball



- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **Substantial Completion December 2025**
- **Lee Lewis Construction GMP \$6.6M**
- **Geo-Tech Requirements – Soil Stabilization**
- **Drainage Requirements**
- **Detention Pond Expansion**

A3-LHS Baseball & Softball



- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **Substantial Completion December 2025**
- **Crossland Construction GMP \$5.5M**
- **Geo-Tech Requirements – Soil Stabilization**
- **Drainage Requirements**
- **Adjust Fire Lane**

A4-LRHS Baseball & Softball



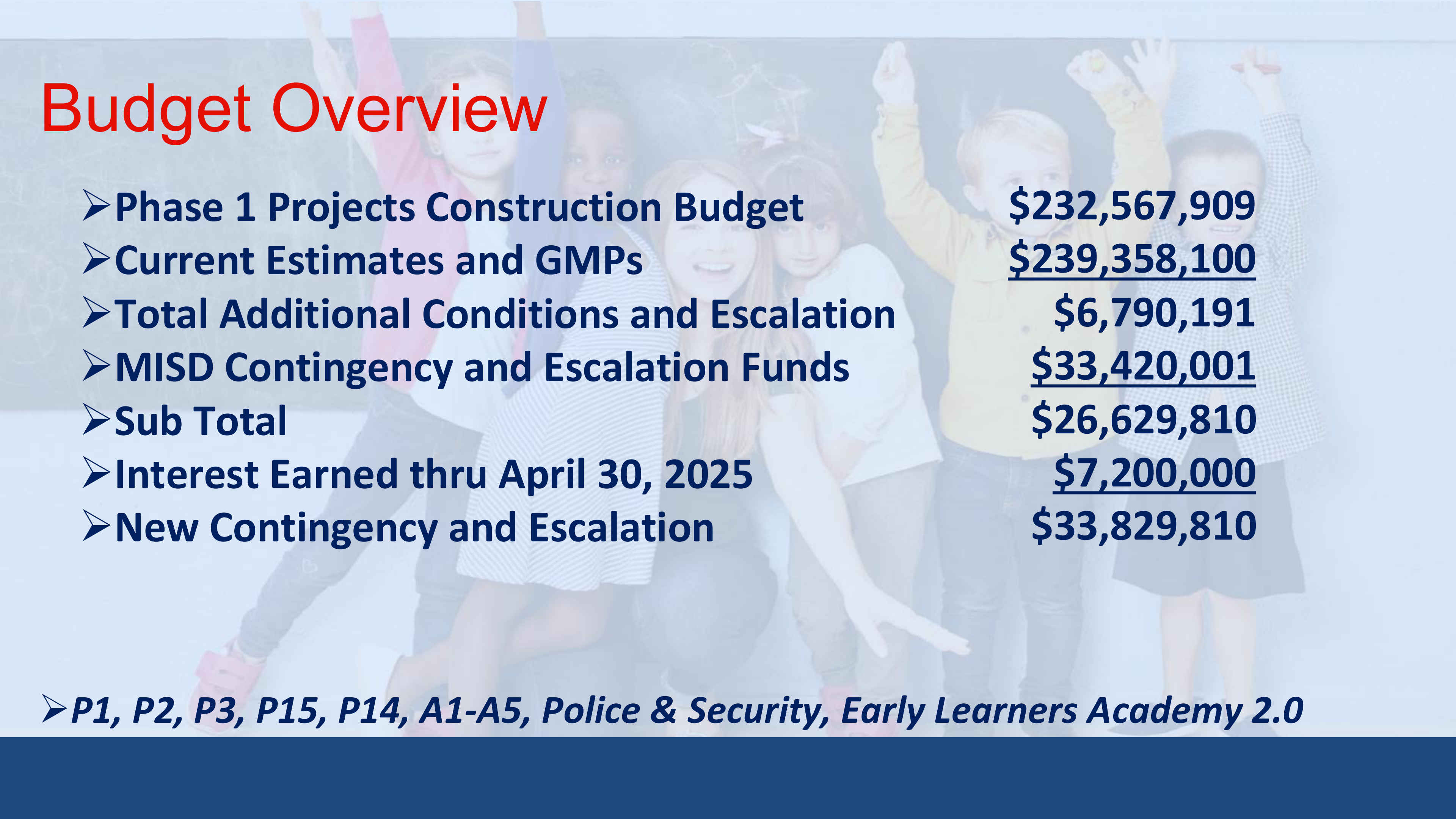
- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **Substantial Completion December 2025**
- **Crossland Construction GMP \$5.8M**
- **Geo-Tech Requirements – Soil Stabilization**
- **Drainage Requirements**

A5-THS Baseball & Softball



- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **Substantial Completion December 2025**
- **Authers Building Group GMP \$5.6M**
- **Geo-Tech Requirements – Soil Stabilization**
- **Drainage Requirements**

Budget Overview



➤ Phase 1 Projects Construction Budget	\$232,567,909
➤ Current Estimates and GMPs	<u>\$239,358,100</u>
➤ Total Additional Conditions and Escalation	\$6,790,191
➤ MISD Contingency and Escalation Funds	<u>\$33,420,001</u>
➤ Sub Total	\$26,629,810
➤ Interest Earned thru April 30, 2025	<u>\$7,200,000</u>
➤ New Contingency and Escalation	\$33,829,810

➤ *P1, P2, P3, P15, P14, A1-A5, Police & Security, Early Learners Academy 2.0*

Phase 2 & 3 Packages Update

- RFP Closed April 24, 2025
- 12 Packages (44 Campuses – Capital Improvements)
- Construction Value \$117,188,000
- 9 Respondents
- Interviews held May 14 – 21
- Recommendation to June 2025 Board Meeting



In Other Bond Related News

- **Successful Community Partner Outreach Sponsored by CORE Construction**
- **86 Vendors Registered & Signed In**



Questions?

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