

FY 2026 Budget					
Greene County Board of Education					
July 1, 2025 - June 30, 2026					
Governmental Fund Types					
	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Fund LOA	
ESTIMATED REVENUES:					
Local Ad valorem	\$35,135,424.04				
Local Railroad Taxes	\$20,000.00				
Local Real estate transfer	\$1,000,000.00				
Local Title Tax	\$2,100,000.00				
Forest Land Protection	\$150,000.00				
Eplost			\$8,400,000.00		
Bond Proceeds					
Other Local/Foothills/Medicaid	\$194,000.00	\$25,000.00			
State Sources	\$10,807,899.00	\$705,242.00	\$2,273,000.00		
Federal Sources	\$26,000.00	\$3,861,677.00			
Transfer from other Funds	\$2,000,000.00	\$623,437.51			\$3,148,911.26
Interest Income	\$650,000.00	\$996.00	\$100,000.00		
Total Estimated Revenues	\$52,083,323.04	\$5,216,352.51	\$10,773,000.00		\$3,148,911.26
Estimated Expenditures					
1000 Instruction	\$18,578,521.60	\$1,784,832.97	\$2,515,188.66		
2100 Pupil Services	\$2,047,999.53	\$49,801.59	\$38,000.00		
2210 Improvement of Instruction	\$2,430,381.66	\$744,502.06			
2220 Educational Media	\$660,006.12	\$0.00			
2300 General Administration	\$1,410,749.19	\$116,232.22			
2400 School Administration	\$1,670,514.29	\$160,248.32			
2500 Business Services	\$1,022,503.35	\$0.00			
2600 Maintenance and Operation of Plant	\$3,143,994.73	\$0.00	\$626,272.35		
2660 School Safety and Security	\$707,225.00		\$147,763.80		
2700 Student Transportation	\$2,384,867.34	\$0.00	\$216,000.00		
2800 Central Support Services	\$348,394.10	\$0.00			
2900 Other Support Services	\$160,584.00	\$7,560.99			
3100 School & Community Nutrition	\$0.00	\$2,011,006.48	\$62,000.00		
4000 Facilities Acquisition and Construction	\$0.00	\$0.00	\$7,560,000.00		
5000 Transfer out - Other Uses	\$18,480,096.87		\$5,148,911.26		
5100 Debt Services					\$3,148,911.26
Total Estimated Expenditures	\$53,045,837.78	\$4,874,184.64	\$16,314,136.07		\$3,148,911.26
Excess of Revenue Over Under Expenditures	-\$962,514.74	\$342,167.86	-\$5,541,136.07		\$0.00
Estimated Fund Balance, July 1, 2025	\$16,600,000.00	\$1,450,000.00	\$17,000,000.00		\$0.00
Estimated Fund Balance, June 30, 2026	\$15,637,485.26	\$1,792,167.86	\$11,458,863.93		\$0.00

**This tentative budget has been updated to reflect the most current July 1, 2025 fund balances and FY26 estimated expenditures.*