

August 2025

Parent Information Night

Phasing Out First Street Elementary



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Unified School District

What We'll Cover

- Increasing enrollment and impact on facilities
- Why repurpose First Street Elementary
- What is being considered
- Timeline and decision making process
- What this means for students, staff and families
- Opportunity for questions and feedback



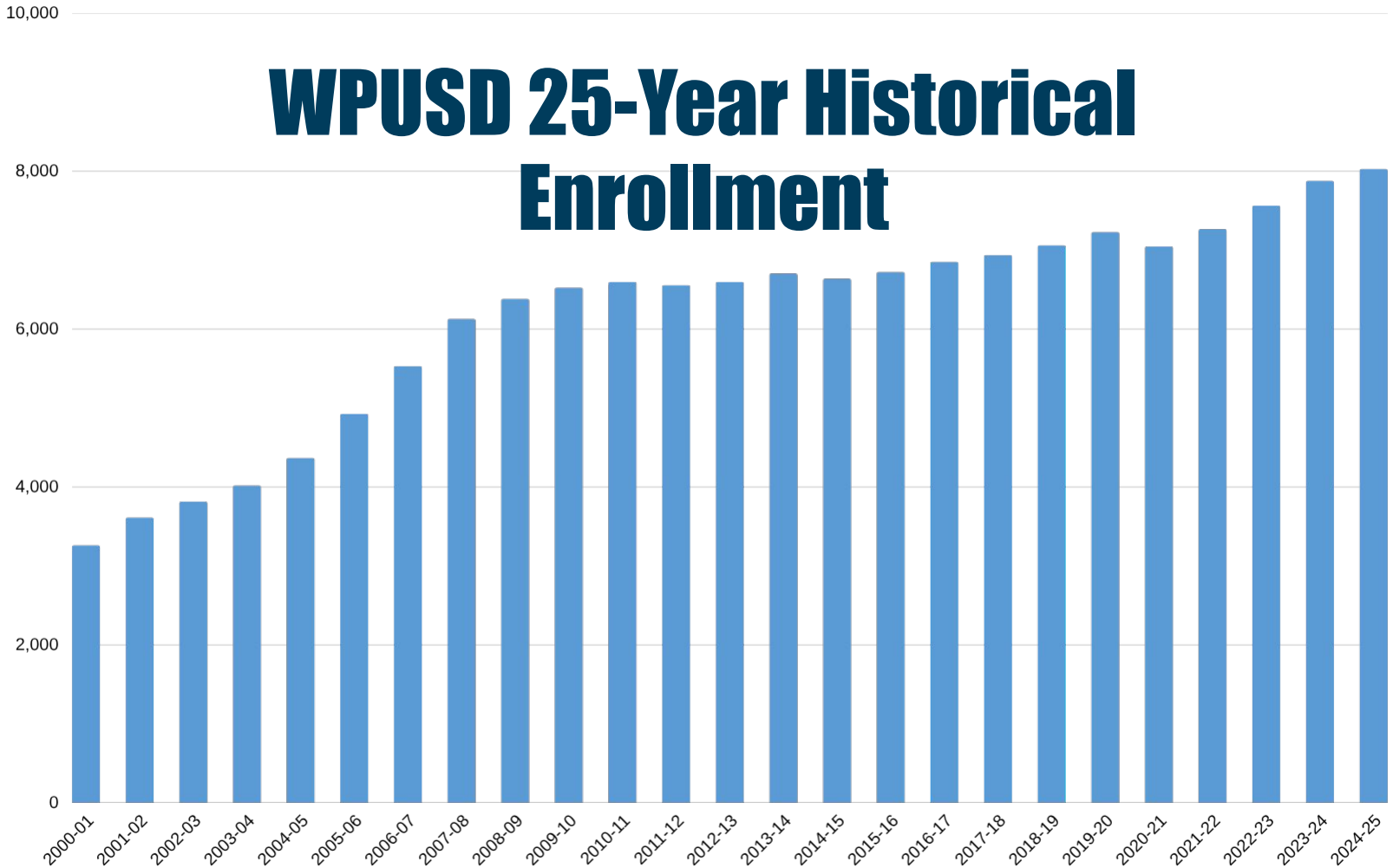
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The Last 25 Years



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WPUSD 25-Year Historical Enrollment



Facilities Added Since 2000

- **Repurposed Site (Temporary Elementary School)**
 - First Street Elementary School – Opened in 2000
- **Six Schools Built In Successive Years**
 - Twelve Bridges Elementary School – Opened in 2004
 - Foskett Ranch Elementary School – Opened in 2005
 - Twelve Bridges Middle School – Opened in 2006
 - Lincoln Crossing Elementary School – Opened in 2007
 - *Scott M. Leaman Elementary School - Opened in 2020
 - *Twelve Bridges High School - Opened in 2021

****Funded from Measure A & Measure N School Bonds***



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Looking Ahead

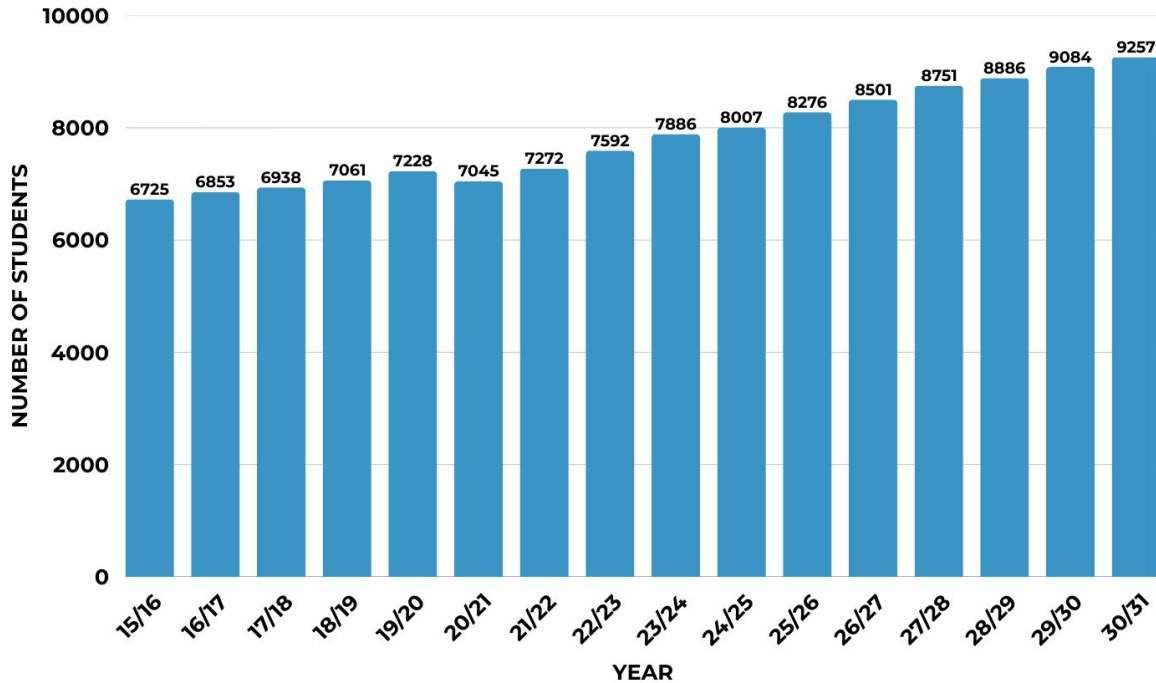


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Projected Enrollment

Projected to increase to over 9,000 in 30-31



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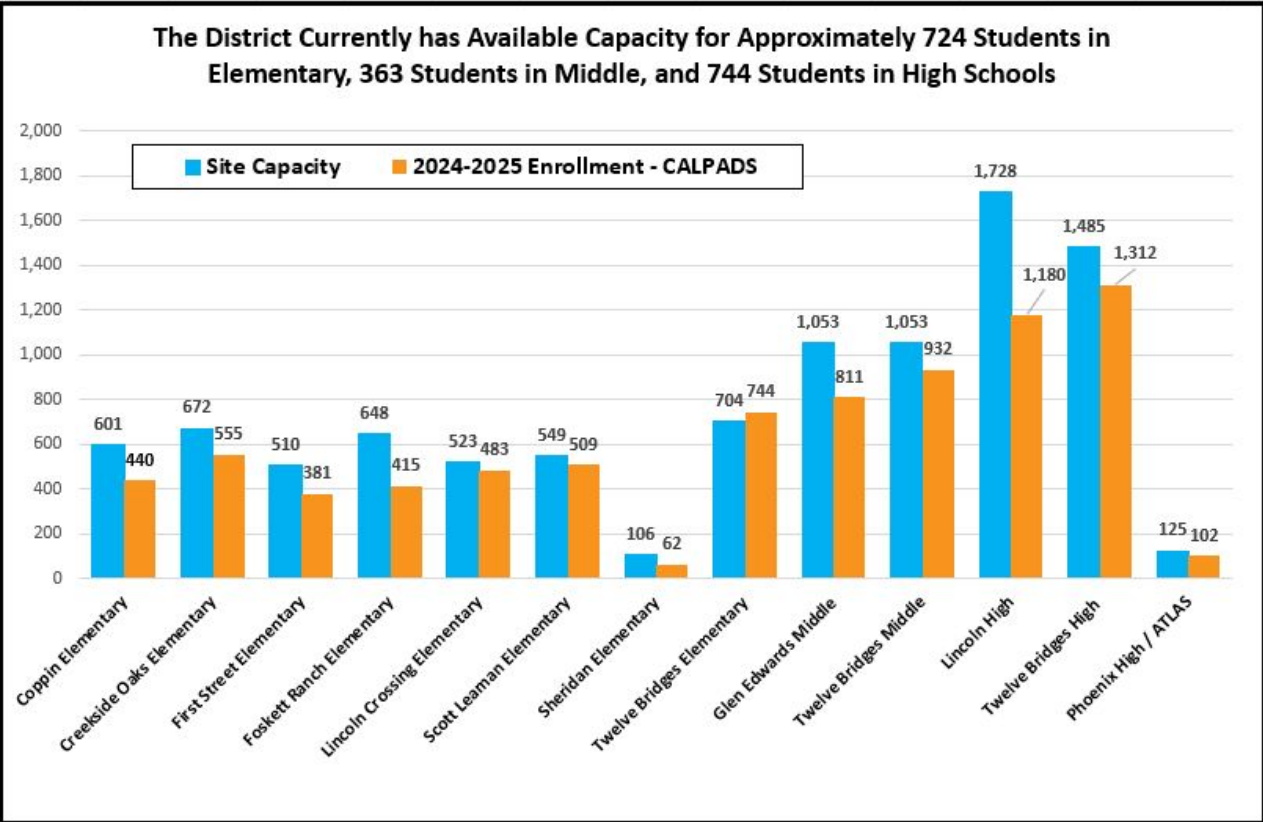
Projected Growth

Based on areas likely to develop over the next 10-20 years, the City is estimating approximately 17,280 new housing units from both infill development and the Villages.

Estimated Future Units = 17,280	
Infill: 1,100	Village 5: 6,950 (approaching construction)
Village 1: 5,600 (under construction)	Village 6: 0
Village 2: 0	Village 7: 3,200 (under construction)
Village 3: 0	SUD B: 430
Village 4: 0	

17,280 units x 0.58 kids per unit = 10,022 additional students

Current Capacity for Growth



School Capacities

School Facility Utilization			2024/25	2030/31	2024/25	2030/31
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Carlin Coppin Elem	23	601	440	490	73.2%	81.5%
Creekside Oaks Elem	26	672	555	615	82.6%	91.5%
First Street Elem	19	510	381	382	74.7%	74.9%
Foskett Ranch Elem	25	648	415	464	64.0%	71.6%
Lincoln Crossing Elem	20	523	483	408	92.4%	78.0%
Scott Leaman Elem	21	549	509	541	92.7%	98.5%
Sheridan Elem	4	106	62	182	58.5%	171.7%
Twelve Bridges Elem	27	704	744	789	105.7%	112.1%
Sub-Totals	165	4,313	3,589	3,871	83.2%	89.8%
<u>Middle Schools</u>						
Glen Edwards Middle	39	1,053	811	1,002	77.0%	95.2%
Twelve Bridges Middle	39	1,053	932	1,110	88.5%	105.4%
Sub-Totals	78	2,106	1,743	2,112	82.8%	100.3%
<u>High Schools</u>						
Lincoln High	64	1,728	1,180	1,335	68.3%	77.3%
Twelve Bridges High	55	1,485	1,312	1,647	88.4%	110.9%
Sub-Totals	119	3,213	2,492	2,982	77.6%	92.8%

- By 2030-31 middle school enrollment will exceed school capacity
- Ideal school capacity is around 80%; this allows for support programs (i.e. wellness centers, before and after school programs, etc.)
- Anything in orange and red indicates concern

What Is Being Proposed?

Changes to First Street Elementary

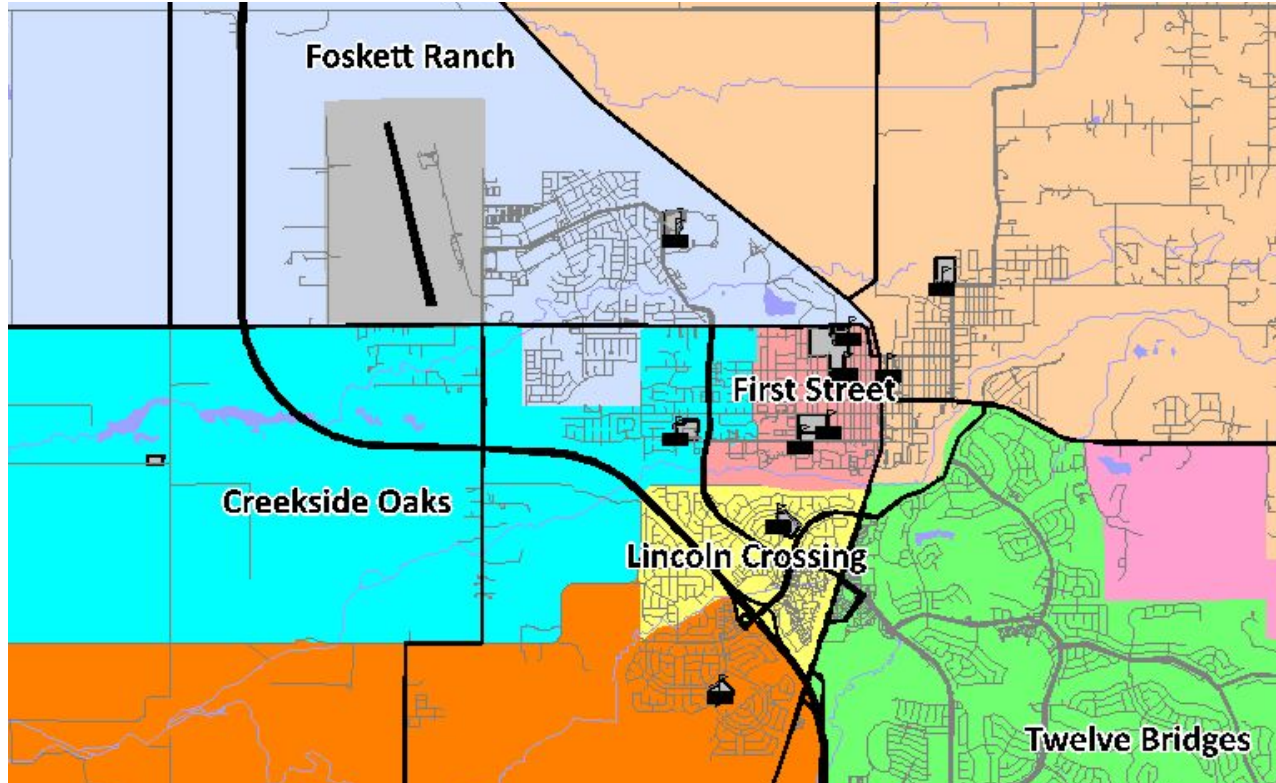
- Close First Street and repurpose for middle school use
 - Reassign First Street attendance boundary to Foskett Ranch or Creekside Oaks

Changes to Lincoln Crossing Elementary

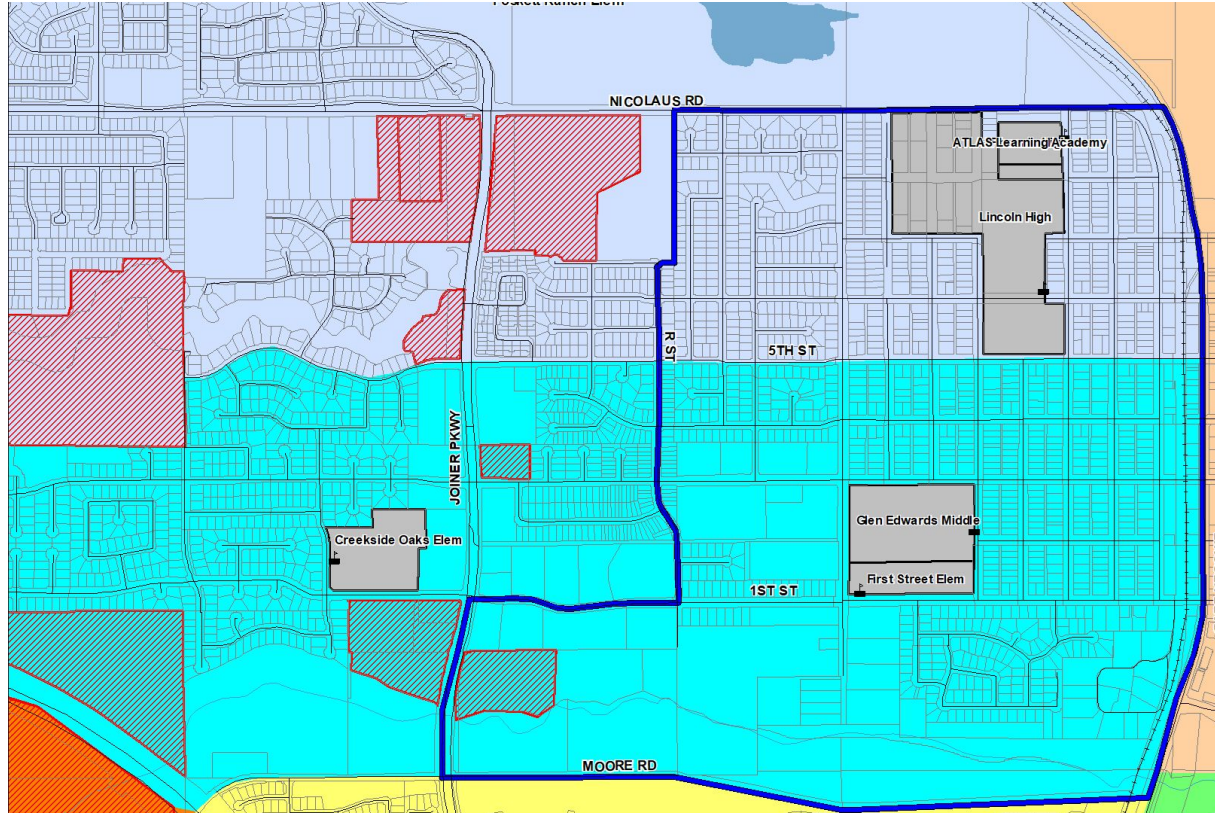
- Reassign attendance boundary for middle and high school to GEMS and LHS



Current Elementary Boundary Map



Proposed Elementary Boundary Map



- The new boundary line would fall along 5th Street
 - North of 5th St. would attend Foskett
 - South of 5th St. would attend Creekside Oaks



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Why Repurpose First Street?

- WPUSD is growing rapidly, with 2,000 new homes expected over the next six years and 17,000 projected when the city reaches full build-out.
- Middle school capacity nearing limits (GEMS & TBMS)
 - First Street is next to GEMS, making it the viable option for middle school expansion
- First Street's declining enrollment and temporary campus design
- Repurposing First Street is a cost-effective solution that unlocks funding otherwise unavailable for school improvements.



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When Will This Occur?

- Board decision expected late September or early October 2025
- No changes for First Street before the 2027-2028 school year

How Will This Occur?

- Current proposal:
 - No new TK/K enrollment at First Street starting 2027-2028
 - Current students would remain through 5th grade
- Other considerations:
 - All students would transfer to their new boundary school at one time (exact year unknown)
 - Younger students would transition to their new boundary school, while older students would remain at First Street through completion
 - Priority transfers for siblings



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Who Does This Impact?

- Students
 - Reassigned to Creekside Oaks or Foskett Ranch
- Staff
 - Transferred to other schools in the district
 - No staff will lose their jobs in this process
- Families
 - Potential impacts with home-to-school transportation



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Questions & Feedback

We want to hear from you.