

Fort Stockton Independent School District

Food Service Adopted Budget 2025-2026

REVENUES

Interest Earnings	\$	1,500
Food Service Activity	\$	<u>20,000</u>
Total Local Revenue	\$	21,500
State Matching Funds	\$	7,000
TRS On-Behalf	\$	<u>85,000</u>
Total State Revenue	\$	92,000
National School Breakfast Program	\$	320,000
National School Lunch Program	\$	1,055,000
USDA Donated Commodities	\$	<u>115,000</u>
Total Federal Revenue	\$	1,490,000
Operating Transfers In (General Fund)	\$	900,000
Total Revenues	\$	2,503,500

EXPENDITURES

Function 35 - Food Services	\$	2,501,100
Function 51- Facilities Maintenance & Operations	\$	<u>2,400</u>
Total Expenditures	\$	2,503,500
Budget surplus (deficit)	\$	-