

NORTHBROOK SCHOOL DISTRICT 28
BOARD of EDUCATION
COMMITTEE of the WHOLE MEETING MINUTES
HELD TUESDAY, JULY 22, 2025

A Committee of the Whole meeting of the Board of Education, District 28, Cook County, Illinois, was held in the HOH Conference Room, 1475 Maple Ave., Northbrook, IL, in said district on Tuesday, July 22, 2025.

The meeting was called to order by Board President Silver-Schack at 6:34 p.m., with the following members present:

Present:	DeShawn Arms	Beth Bazer
	Diana Horwitz	Eve Pfanzelter
	Mara Silver-Schack	Adam Weinstock

Absent: Christine Beeftink

Also present were Dr. Jason Pearson, Superintendent; Dr. Kris Raitzer, Assistant Superintendent; Jessica Donato, Chief School Business Official; Edward Brophy, Director of Human Resources and Administrative Services; Michelle Jackson, Director of Learning; Dr. Kelly Sculles, Director of Student Services; Samantha Scheinman, Director of Communications; Jeremy Bartunek, Greenbriar Teacher and Chrissy Yonaite, Recording Secretary.

FY26 Tentative Budget

Jessica Donato, Chief School Business Official presented information on the FY26 Tentative Budget including the budget timeline, prior year revenues and expenses, projected revenue, expenditures, comparisons to FY25 and fund balance projections.

The budget projection assumes \$55,236,155 revenues and \$55,776,695 in expenses, resulting in a deficit budget of \$540,540. No contingencies were included because Ms. Donato anticipates an amended budget due to construction costs.

The tentative/draft budget will be on display August 1 through September 30 when the public hearing for final approval will be held.

The meeting was adjourned at 7:00 p.m.

At 7:00 p.m, it was moved by Member Weinstock and seconded by Member Bazer that the Board of Education adjourn.

All members present voted Aye. Absent: None. Motion carried.

Beth Bazer, Secretary

Mara Silver-Schack, President