Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 229 will meet on the 14th day of September 2026 at 5:35 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 229 District Office and on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	184,124,073	20.000	192,789,149	20.000	200,590,299	91,480,996	20.000
Supplemental General (LOB)	08	61,362,859	12.372	64,225,622	12.991	66,830,270	62,381,111	12.666
SPECIAL REVENUE								
Federal Funds	07	938,354		746,148		3,520,000		
At-Risk Education Fund	13	8,200,406		9,300,724		9,270,000		
Bilingual Education	14	3,193,296		3,626,127		5,510,000		
Virtual Education	15	756,265		971,133		1,558,000		
Capital Outlay	16	39,937,915	8.000	40,823,418	8.000	54,192,000	39,782,904	8.000
Food Service	24	11,345,450		11,683,170		17,150,000		
Professional Development	26	834,505		759,984		1,662,000		
Parent Education Program	28	878,776		1,080,290		1,401,000		
Summer School	29	170,899		163,620		308,000		
Special Education	30	72,491,921		81,152,326		92,002,000		
Cost of Living	33	12,457,450	2.639	13,485,784	2.659	16,007,000	14,781,377	3.001
Career and Postsecondary Education	34	5,322,266		6,995,955		8,101,000		
Gifts and Grants	35	1,716,064		1,855,536		4,531,000		
Special Liability Expense Fund	42	1,500,000	0.038	1,325,000	0.322	2,004,000	1,607,084	0.326
Extraordinary Growth Facilities	45	3,312,404	0.695	2,883,891	0.528	6,860,000	6,617,478	1.344
Special Reserve Fund	47	34,445,204		37,569,412				
KPERS Special Retirement Contribution	51	24,458,242		26,602,277		31,248,365		
Contingency Reserve	53	5,350,000		651,307				
Textbook & Student Material Revolving	55	5,018,611		3,595,109				
Activity Fund	56	418,248		946,125				
DEBT SERVICE								
Bond and Interest #1	62	54,155,738	9.707	56,134,311	9.024	47,685,926	40,129,792	8.148
Special Assessment	67	709,818	0.145	733,529	0.094	900,000	652,767	0.133
TOTAL USD EXPENDITURES	100	533,098,764	53.596	560,099,947	53.618	571,330,860	257,433,509	53.618
Less: Transfers	105	130,166,817		132,278,336		109,617,000		
NET USD EXPENDITURES	110	402,931,947		427,821,611		461,713,860		
TOTAL USD TAXES LEVIED	115	237,774,356		247,675,474		257,433,509		
OTHER								
Recreation Commission	84	20,261,063	2.405	20,075,019	2.452	24,096,849	11,132,981	2.261
Rec Comm Emp Benefits & Spec Liab	86	1,664,659	0.451	1,757,345	0.350	2,492,842	2,172,039	0.441
TOTAL OTHER	120	21,925,722	2.856	21,832,364	2.802	26,589,691	13,305,020	2.702
TOTAL TAXES LEVIED	125	$250,823,941		$260,973,028		$270,738,529		
Assessed Valuation - General Fund	128	$4,203,877,545		$4,396,621,194		$4,574,049,806		
Assessed Valuation - All Other Funds	130	$4,567,746,411		$4,744,962,969		$4,924,928,196		
Assessed Valuation - Capital Outlay	129	$4,594,832,843		$4,773,323,969		$4,972,862,993		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	449,455,000		412,125,000		469,255,000		
TOTAL USD DEBT	155	449,455,000		412,125,000		469,255,000		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board