

# Title 50 Waiver

Meeting the 65% Rule

December 1, 2014

# Title 50 requirement

- State statute requires that spending on Instruction is 65% of total spending OR share of spending on Instruction increases by 2% over prior year.
- APS met requirement for 2% increase for school year 2012/13. State did not act on district's waiver request.
- APS has not met the requirement for a 2% increase in FY 2014. State will need to approve waiver request for school year 2013/14.
- APS submitted Title 50 request for school year 2014/15 in June 2014.
- APS is submitting Title 50 waiver request for school year 2015/16.

# 65% rule calculation reported by State

	<u>FY 2013</u>	<u>FY 2014</u>
Direct Instruction Expenditures	\$375,879,409	\$389,636,620
Operating Expenditures	\$666,436,951	\$690,832,215
% of Total Operating Expenditures	56.4%	56.4%

Note: APS met the requirement for FY 2013 increasing the instructional expenditures from (FY 2012) 49.0% to 56.4%. The increase from 2012 to 2013 was primarily due to changes to accounting for charter schools and pension liability payments.