

Atlanta Public Schools
Fiscal Year 2016 General Fund Budget Development Calendar

9/2/2014 v4

<u>Item #</u>	<u>Item Description</u>	<u>Dates</u>
1	Board/Superintendent workshop - Initial Academic and Operating Goals and Priorities for Budget Parameters	August 18, 2014
2	Senior Executive Leadership Team review of the Fiscal Year 2016 budget planning framework and timeline	August 26, 2014
3	Budget parameters identified and finalized by Senior Executive Leadership Team	August 26, 2014
4	Expanded Cabinet discusses budget framework, parameters and timeline	September 4, 2014
5	Draft Fiscal Year 2016 Budget Planning Parameters and Timeline presented to the Board	September 8, 2014
6	The Board approves Fiscal Year 2016 Budget Planning Parameters and Timeline	October 6, 2014
7	Senior executive leadership team discussion of the budget	October 28, 2014
8	Board reviews/discusses Fiscal Year 2016 budget assumptions, staffing formulas and strategic priorities	November 3, 2014
9	Expanded Cabinet discusses budget approach, options and provides feedback	November 6, 2014
10	Departments receive Fiscal Year 2016 Budget templates	November 12, 2014
11	Budget and Finance Advisory Committee, initial meeting	November 13, 2014
12	Board approves Fiscal Year 2016 budget assumptions, staffing formulas and strategic priorities	December 1, 2014
13	Budget and Finance Advisory Committee, second meeting	December 11, 2014
14	Departments submit completed budgets	January 12, 2015
15	Budget and Finance Advisory Committee, third meeting	January 15, 2015
16	Budget Office compiles budget	January 30, 2015
17	Senior Executive Leadership Team budget retreat to complete budget proposal	February 6, 2015
18	Budget and Finance Advisory Committee, fourth meeting	February 12, 2015
19	Superintendent presents the Fiscal Year 2016 Preliminary Budget to the Board Budget Commission meeting (at call of Committee chair)	February 19, 2015
20	Board Budget Commission meeting (at call of Committee chair)	February 25, 2015
21	Public Hearing on budget prior to tentative adoption	March 2, 2015
22	Superintendent presents the Fiscal Year 2016 Revised Budget to the Board (Tentative adoption)	March 2, 2015
23	Conduct regional public meeting for Fiscal Year 2016 General Fund Budget	March 11, 2015
24	Conduct regional public meeting for Fiscal Year 2016 General Fund Budget	March 18, 2015
25	Board Budget Commission meeting (at call of Committee chair)	March 19, 2015
26	Conduct regional public meeting for Fiscal Year 2016 General Fund Budget	March 25, 2015
27	Budget and Finance Advisory Committee, fifth meeting	March 26, 2015
28	Conduct regional public meeting for Fiscal Year 2016 General Fund Budget	April 1, 2015
29	Board Budget Commission meeting (at call of Committee chair)	April 2, 2015
30	Superintendent presents the Fiscal Year 2016 Budget to the Board (Final adoption)	April 20, 2015
31	Budget and Finance Advisory Committee, final meeting for FY 2016 budget preparation cycle	April 23, 2015
32	First read of the tax Millage rates for Fiscal Year 2016	May 4, 2015
33	Tax assessor provides preliminary appraisal values to District	May 6, 2015
34	Advertise and publish notice of tax rate and budget	May 11, 2015
35	Advertise the tax digest for the five year history Fiscal Years 2010-2015	May 11, 2015
36	Advertise the first and second public hearings for the tax Millage rates	May 18, 2015
37	Hold the first and second public hearing on the tax Millage rate	May 25, 2015
38	Advertise the third public hearings for the tax Millage rates	May 25, 2015
39	Hold the third public hearings for the tax Millage rates	June 1, 2015
40	Final adoption of the tax Millage rates for Fiscal Year 2016	June 1, 2015
41	Tax assessor provides final appraisal values to the District	August 1, 2015

Regular Board meeting