



**BAKER COUNTY
SCHOOL DISTRICT**
Committed to Excellence

Finance and Support Services
392 South Boulevard East
Macclenny, FL 32063
(904) 259-0449
www.bakerk12.org

Wyatt Milton, Superintendent

**PRESENTED AND
APPROVED
IN OPEN BOARD MEETING
August 18, 2025
MIN BOOK #40**

DATE: August 14, 2025
TO: Wyatt Milton, Superintendent
FROM: Teri Ambrose
Executive Director for Support Services
RE: Board approval of Budget Amendment #3

Please request Board approval of Budget Amendment #3 (BA 3) for the fiscal year ended June 30, 2025. Budget Amendment #3 is necessary to present budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the School Food Service Fund - 410.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay
District 1

Jack Baker, Jr.
District 2

Clayton Lyons, Jr.
District 3

Mandi Canaday
District 4

Amanda Hodges
District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2024-2025

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input checked="" type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
RESOLUTION NO: 3

FUND 410

		<i>ESTIMATED REVENUE</i>	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	3,260,225.00	(34,015.59)	3,226,209.41
3300	42,000.00	(6,792.00)	35,208.00
3400	31,000.00	(4,458.38)	26,541.62
2800	1,745,241.89	(325,432.13)	1,419,809.76
TOTAL	5,078,466.89	(370,698.10)	4,707,768.79

		<i>APPROPRIATIONS</i>		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
7600/0100	1,125,000.00			1,125,000.00
7600/0200	568,500.00			568,500.00
7600/0300	125,000.00			125,000.00
7600/0400	35,000.00			35,000.00
7600/0500	1,875,950.00	72,817.02		1,948,767.02
7600/0600	492,000.00		72,817.02	419,182.98
7600/0700	220,650.00			220,650.00
2720	636,366.89		370,698.10	265,668.79
TOTAL REVISIONS	5,078,466.89	72,817.02	443,515.12	4,707,768.79

ADOPTED BY SCHOOL BOARD: _____

CERTIFIED CORRECT: _____

District Superintendent's Signature